

2026-2027

Adopted Budget

Gulf County Board of County Commissioners

**Final Adopted Budget
Adopted at Final Public Hearing on 9/22/2026**



Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget

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**Gulf County Board of County Commissioners
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Budget Notes & Highlights

- 1) The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$1,536,000; dependent special fire control districts ad valorem taxes increased by \$136,670; and MSTU voted debt service was not levied. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

The BOCC lowered the Countywide millage rate by 0.1000 mills for FY2627. However, the increase in property values still resulted in a funding increase that can be attributed to various factors including, but not limited to:

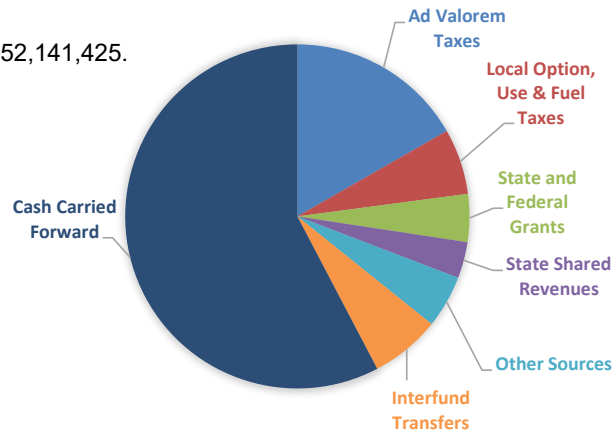
- Sheriff's Office
- Clerk's Office, Property Appraiser,
Tax Collector & Supervisor of Elections
- Jail
- EMS
- Health insurance
- Other outside agency funding
- PSJ Downtown Redevelopment (2010 CRA NPSJ)
- Fire Control Services

All Dependent Special Fire Control Districts maintained the same millage rates as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- 2) The final budget of Gulf County has been adopted at \$152,141,425.

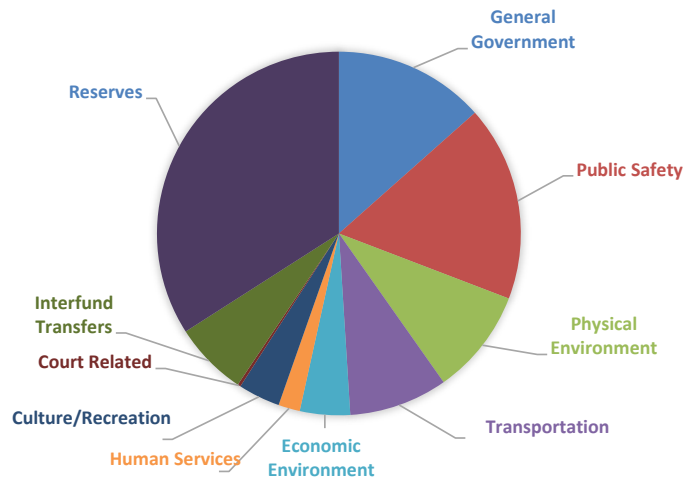
Revenue By Source

	<u>% of Total</u>
Ad Valorem Taxes	16.73%
Local Option, Use & Fuel Taxes	6.17%
State and Federal Grants	4.50%
State Shared Revenues	3.41%
Other Sources	4.95%
Interfund Transfers	6.56%
Cash Carried Forward	57.68%



Expenditure By Use

	<u>% of Total</u>
General Government	13.44%
Public Safety	17.38%
Physical Environment	9.42%
Transportation	8.76%
Economic Environment	4.46%
Human Services	1.92%
Culture/Recreation	3.73%
Court Related	0.27%
Interfund Transfers	6.56%
Reserves	34.06%



The Countywide Operating Ad Valorem Tax revenue only funds 16.73% of the total adopted budget. This is due to a large amount of grants and restricted funding sources being sought and used for eligible expenditures. However, the Countywide Operating Ad Valorem Tax does fund 40.50% of the General Fund and Public Works Fund. This is primarily due to the mandated and required services for public safety and general operations.

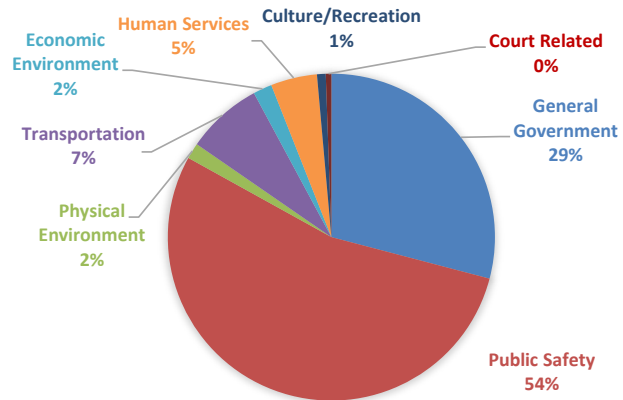
**Gulf County Board of County Commissioners
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Public Safety related expenditures total 17.38% (\$26,447,370) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

- 3) The final budget of Gulf County includes \$23,786,392 in Countywide ad valorem taxes and \$1,666,748 in Fire Control District ad valorem taxes that have been allocated to fund the following expenditures:

<u>Ad Valorem Expenditures</u>	<u>% of Total</u>
General Government	29.09%
Public Safety	53.96%
Physical Environment	1.57%
Transportation	7.53%
Economic Environment	1.86%
Human Services	4.58%
Culture/Recreation	0.86%
Court Related	0.55%



- 4) Fund Presentation: A separate budget is shown for General Fund 001 and Public Works 104 for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the County. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, interfund transfers, etc.

TDC Public Safety Fund: Fund 129 was established with the FY2324 budget in accordance with the newly approved law changes effective 7/1/23 allowing 10% of the TDC revenue to be used for Public Safety. The Board of County Commissioners has allocated this funding to then be split between Law Enforcement (70%), Emergency Medical Services (20%) and Fire Control Services (10%). These funds may be used to reimburse expenditures incurred in providing public safety services which are needed to address impacts related to increased tourism and visitors to our area. However, these funds may not be used to supplant the normal operating expenditures.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of County park operations, developments, and improvements. All parks and recreation revenue and expenditure activities previously recorded in General Fund and Public Works were moved to Fund 131 in FY1920. The original funding source for this fund was the FEMA lease agreement at Beacon Hill (ended on October 17, 2020), but is now primarily funded by an inter-fund transfer from General Fund. The General Parks Fund budget first covers the estimated cost of operations such as: utilities, leases, agreements, state fees, etc. and a \$15,000 reserve for flag replacements at the Beacon Hill Honor Walk. Each district is then provided an equal allocation to cover additional repairs, maintenance, improvements, and general operating costs for all parks within their district.

TDC Public Facilities Fund: Fund 132 was established during FY2526 with a budget amendment by resolution to move the funding from TDC Fund 128 to its own fund to mirror the accounting structure for Fund 129. TDC Public Facilities (TDC-PF) funding was established with the FY2526 budget in accordance with the newly approved law changes effective 7/1/25 allowing a portion of the TDC revenue to be used for public facilities that are needed to increase tourist related business activities. Allowable public facility capital investment projects must meet various requirements of the statute such as: life expectancy of 5 or more years, independent professional analysis, limited to 70% of the cost, approval requirements, etc.

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Debt Service Funds: (1) Fund 203 Gas Tax Debt Service Fund is for the 2025 Gas Tax Road Bonds (bank loans). (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the 2019 beach restoration project. The 2016 MSTU bond is scheduled to be paid off on November 1, 2026.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY1516 budget. This fund is intended to move large capital expenditures and reserves out of the General Fund and Public Works Fund and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to buildings and grounds that are outside of normal operations or covered under large insurance settlements. A revised Capital Outlay Plan for Capital Reserves was adopted by the BOCC at a special meeting on 7/21/26.

Gas Tax Construction Fund: Fund 302 Gas Tax Construction Fund is for road construction and improvements funded by the 2025 series debt. The debt proceeds will be allocated to the County at approximately 90% and the City of Wewahitchka at approximately 10% for various road improvement projects approved by each entity. The City of Port St. Joe elected not to participate in the 2025 series debt.

Gulf County Golf Club Fund: Fund 404 was established as an enterprise fund during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC bed tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also commits additional funding from TDC for operations and facility improvements through inter-fund transfers each year. The Golf Club has proven to be a popular attraction for tourists.

Gulf County Solid Waste Fund: Fund 405 was established as an enterprise fund with the FY2021 budget as the County began operating the newly constructed Transfer Station at 5 Points Landfill. The Wetappo Transfer Station was opened during FY2324. This fund will include all solid waste transfer station activities operated by the County, while the Public Works Fund will continue to cover the cost of long term care and maintenance of County landfills.

Gulf County Water System Fund: Fund 406 was established in FY2021 with the County's purchase of Lighthouse Utilities. The County began full operations of the water system in December 2020 and primarily provides services to the Jones Homestead and Cape San Blas areas at this time. The 2020 Covenant to Budget and Appropriate (CBA) Bond for the purchase of Lighthouse Utilities water system was originally budgeted in Fund 205, but was moved to Fund 406 to be accounted for within the enterprise fund. Gulf County is currently in the process of building a new water plant in White City which will connect the existing system to an inland water source as well as expand and improve services.

- 5) "Cash to be carried forward for working capital" is necessary to finance the FY2627 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 6) Restricted reserves in the General Fund includes various restricted/designated funds that are not otherwise budgeted to be expended in the current year.
- 7) The County's revenues from First Local Option Fuel Tax (6th cent), Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2025 Gas Tax bank loans through 2050. The current Inter-Local Agreements (ILA) with the cities of Port St. Joe and Wewahitchka will expire on 12/31/2031 for the Local Options Fuel Tax. Therefore, beginning 1/1/2032 the cities will receive their default distribution of the Local Option Fuel Tax. The City of Wewahitchka has agreed to pay Gulf County the amount equal to their distribution until 12/31/2050 in exchange for road construction funding with the 2025 series debt. The City of Port St. Joe elected not to participate in the 2025 series debt and will not receive any road construction funding.

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Budget Notes & Highlights

- 8) Summary of changes approved during the first public hearing on 9/8/2026 adopting the Tentative Budget of \$152,029,174.

Proposed Budget Total	\$ 152,725,629.00
Expenditure adjustment by function (all funds):	
General Government	(13,370.00)
Public Safety	11,468.00
Physical Environment	(283,980.00)
Transportation	2,100.00
Economic Environment	(1,820.00)
Human Services	420.00
Culture/Recreation	1,270.00
Court Related	-
Other Uses - Transfers to Other Funds	(285,600.00)
Reserves - Restricted & Unrestricted	(126,943.00)
Net Change	<u>(696,455.00)</u>
9/8/2026 Adopted Tentative Budget Total	<u>\$ 152,029,174.00</u>

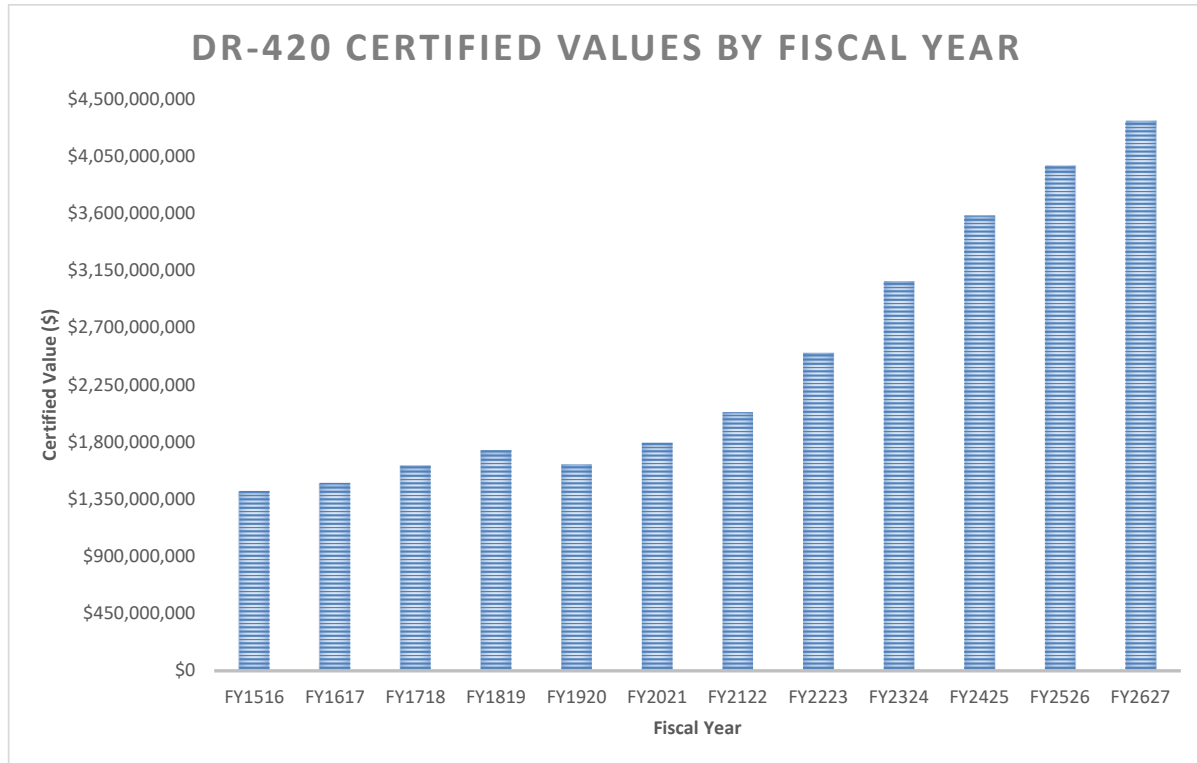
- 9) Summary of changes approved during the second (final) public hearing on 9/22/26 adopting the Final Budget of \$152,141,425.

Revenue adjustments by fund:	
Fund 102 Secondary Road & Bridge Fund rounding for cash carried forward	(3.00)
Fund 106 St. Joseph Fire Control District Fund for cash carried forward	(5,000.00)
Fund 119 BP & Restore Act Fund rounding for cash carried forward	4.00
Fund 301 Capital Projects Fund for cash carried forward	117,250.00
Line item adjustment, not affecting fund totals	-
Net Change	<u>112,251.00</u>
9/22/2026 Adopted Final Budget Total	<u>\$ 152,141,425.00</u>

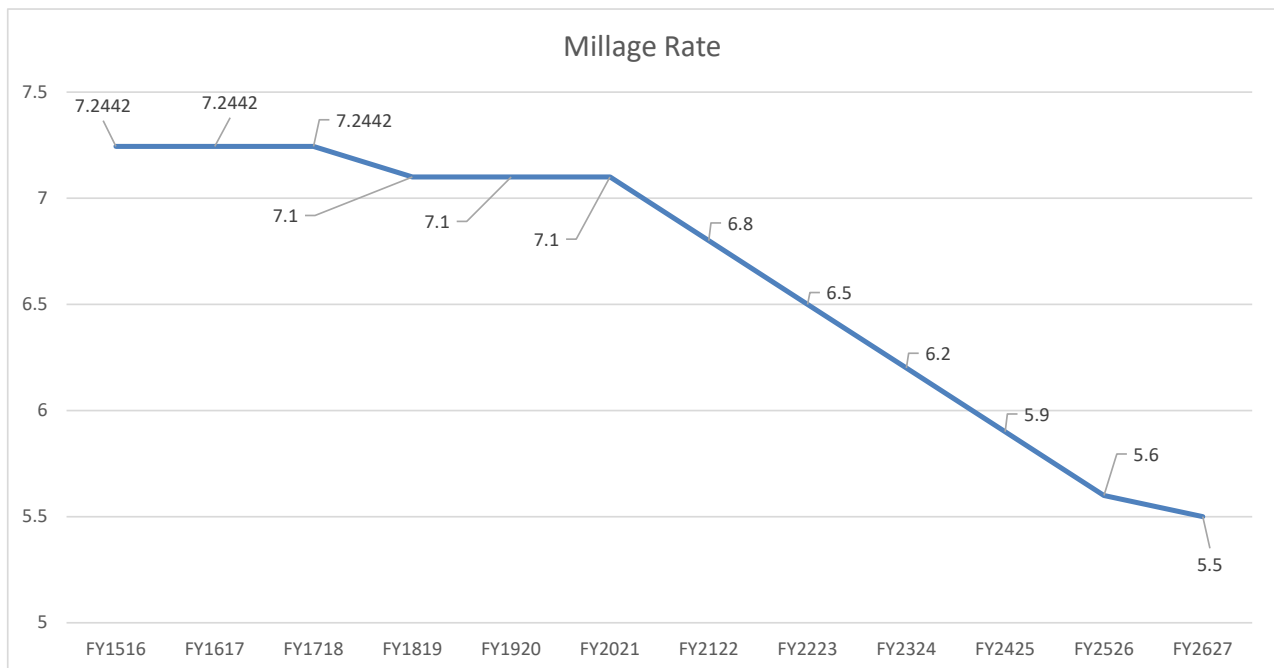
These adjustments to the budget did not change the millage rate.

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
History of Values & Millage Rates

Countywide Property Values:



Countywide Millage Rates:



Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2026 DR420 Values*	2025 DR420 Values*	Prop. Value Change	% Change
Countywide	4,324,798,546	3,973,284,227	351,514,319	8.85%
St. Joseph Fire District	2,903,258,797	2,661,121,608	242,137,189	9.10%
Tupelo Fire District	237,516,699	224,867,634	12,649,065	5.63%
Overstreet Fire District	128,858,990	114,302,915	14,556,075	12.73%
Howard Creek Fire District	63,863,077	59,864,917	3,998,160	6.68%
MSTU - Gulfside Beachfront	-	-	-	*
MSTU - Gulfside Interior	-	-	-	*
MSTU - Bayside	-	-	-	*
Taxable Value in Tax Increment Area 2010 Base Year	47,193,416	44,323,192	2,870,224	6.48%

Comparison of Millage Rates:

Taxing Authority	Adopted 2026-2027	Adopted 2025-2026	Millage Change	% Change
Countywide	5.5000	5.6000	(0.1000)	-1.79%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	0.0000	0.0000	0.0000	*
MSTU - Gulfside Interior	0.0000	0.0000	0.0000	*
MSTU - Bayside	0.0000	0.0000	0.0000	*

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2026 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	4,324,798,546	5.5000	\$ 23,786,392
St. Joseph Fire District	2,903,258,797	0.5000	\$ 1,451,629
Tupelo Fire District	237,516,699	0.5000	\$ 118,758
Overstreet Fire District	128,858,990	0.5000	\$ 64,429
Howard Creek Fire District	63,863,077	0.5000	\$ 31,932
MSTU - Gulfside Beachfront	-	0.0000	\$ -
MSTU - Gulfside Interior	-	0.0000	\$ -
MSTU - Bayside	-	0.0000	\$ -
Taxable Value in Tax Increment Area 2010 Base Year	47,193,416	N/A	N/A

** Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND		TOTAL	MILLAGE	DOLLARS/VALUE
001/104	General (includes Public Works net of transfer)	\$58,728,620	5.5000	5.5/1,000
002	Fine and Forfeiture	\$1,218,945	0.0000	0 / 0
102	Secondary Road and Bridge	\$3,222,695	0.0000	0 / 0
103	Mosquito Control: State Funds	\$286,590	0.0000	0 / 0
111	EMS County Grants	\$160,225	0.0000	0 / 0
112	State Housing Initiative Program	\$350,000	0.0000	0 / 0
113	Community Dev. Block Grants	\$3,000,000	0.0000	0 / 0
114	General Grants	\$3,353,000	0.0000	0 / 0
115	Raffield's C.D.B.G.	\$217,625	0.0000	0 / 0
117	Industrial Park EDA	\$404,750	0.0000	0 / 0
119	BP & Restore Act	\$181,330	0.0000	0 / 0
123	County Development Fund	\$2,800,550	0.0000	0 / 0
124	Hospital	\$7,595,915	0.0000	0 / 0
125	Wireless 911 Grants	\$89,500	0.0000	0 / 0
126	E911 Services	\$482,990	0.0000	0 / 0
127	Disaster	\$12,694,925	0.0000	0 / 0
128	Tourist Development Council	\$15,481,975	0.0000	0 / 0
129	Tourist Development Council - Public Safety	\$571,000	0.0000	0 / 0
131	General Parks & Recreation Fund	\$268,190	0.0000	0 / 0
132	Tourist Development Council - Public Facilities	\$3,000,000	0.0000	0 / 0
203	Gas Tax Debt Service Fund	\$2,786,425	0.0000	0 / 0
301	Capital Projects	\$12,443,000	0.0000	0 / 0
302	Gas Tax Construction Fund	\$6,500,000	0.0000	0 / 0
401	Oak Grove Water System	\$26,095	0.0000	0 / 0
404	Gulf County Golf Club Fund	\$2,974,405	0.0000	0 / 0
405	Gulf County Solid Waste Fund	\$2,376,500	0.0000	0 / 0
406	Gulf County Water System Fund	\$3,850,415	0.0000	0 / 0
TOTAL COUNTY WIDE		\$145,065,665	5.5000	5.5/1,000
106	St. Joseph Fire Control	\$5,536,050	0.5000	.5000 / 1,000
107	Tupelo Fire Control	\$335,760	0.5000	.5000 / 1,000
108	Overstreet Fire Control	\$205,205	0.5000	.5000 / 1,000
109	Howard Creek Fire Control	\$120,335	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS		\$6,197,350		
204	Gulfside Beachfront		0.0000	0/1,000
204	Gulfside Interior		0.0000	0/1,000
204	Bayside		0.0000	0/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT (MSTU) DEBT		\$878,410		
TOTAL ADOPTED		\$152,141,425		

**ATTEST: JAMES M. TERRY
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
MILLAGE AND TAXES

	Adopted 2025-2026	Adopted 2026-2027	Difference	Adopted 2025-2026	Adopted 2026-2027	Difference
General - Countywide	5.6000	5.5000	-0.1000	\$ 22,250,392	\$ 23,786,392	\$ 1,536,000
<u>Fire Districts:</u>						
St. Joseph	0.5000	0.5000	0.0000	\$ 1,330,561	\$ 1,451,629	\$ 121,068
Tupelo	0.5000	0.5000	0.0000	112,434	118,758	6,324
Overstreet	0.5000	0.5000	0.0000	57,151	64,429	7,278
Howard Creek	0.5000	0.5000	0.0000	29,932	31,932	2,000
				\$ 23,780,470	\$ 25,453,140	\$ 1,672,670
Countywide Valuation	2026-2027					\$4,324,798,546
Countywide Valuation	2025-2026					\$3,973,284,227
1 Mill	\$ 4,324,799					
1/2 Mill	2,162,399					
1/3 Mill	1,441,600					
1/4 Mill	1,081,200					
1/10 Mill	432,480					
Current Year Aggregate Rolled-back Rate:						5.6496
Current Year Aggregate Millage Rate:						5.8854
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						4.17%

Gulf County Board of County Commissioners
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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 25,453,140
LOCAL OPTION, USE & FUEL TAXES	9,383,728
OTHER GENERAL TAXES	179,669
PERMITS, FEES & SPECIAL ASSESSMENTS	895,000
FEDERAL GRANTS	3,082,030
FEDERAL PAYMENTS IN LIEU OF TAXES	1,444
STATE GRANTS	3,766,208
STATE SHARED REVENUES	5,185,293
STATE PAYMENTS IN LIEU OF TAXES	6,298
OTHER GRANTS	-
CHARGES FOR SERVICES	7,617,391
JUDGMENTS AND FINES	10,000
MISCELLANEOUS REVENUES	<u>1,332,045</u>
 SUBTOTAL	 56,912,246
 LESS 5%	 (2,499,273)
 INTERFUND TRANSFER	 9,980,055
 LOAN PROCEEDS	 -
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 87,748,397
 TOTAL ADOPTED	 <u><u>\$ 152,141,425</u></u>

**Gulf County Board of County Commissioners
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EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 20,441,950
PUBLIC SAFETY	26,447,370
PHYSICAL ENVIRONMENT	14,333,180
TRANSPORTATION	13,323,295
ECONOMIC ENVIRONMENT	6,786,115
HUMAN SERVICES	2,914,480
CULTURE/RECREATION	5,679,493
COURT RELATED EXPENDITURES	<u>412,665</u>
 SUBTOTAL	 90,338,548
 OTHER USES -TRANSFERS TO OTHER FUNDS	 9,980,055
 RESERVES (RESTRICTED & UNRESTRICTED)	 51,822,822
 TOTAL ADOPTED	 \$ <u><u>152,141,425</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	GENERAL FUND & PUBLIC WORKS FUND COMBINED	FINE & FORFEIT	COUNTY FIRE DISTRICTS						CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS			
AD VALOREM TAXES	23,786,392	-	1,451,629	118,758	64,429	31,932	-	-	-	-	\$ 25,453,140
LOCAL OPTION, USE & FUEL TAXES	1,561,608	-	-	-	-	-	7,381,411	440,709	-	-	\$ 9,383,728
OTHER GENERAL TAXES	89,669	-	-	-	-	-	90,000	-	-	-	\$ 179,669
PERMITS, FEES & SPECIAL ASSESS.	894,500	-	-	-	-	-	500	-	-	-	\$ 895,000
FEDERAL GRANTS	1,150	-	-	-	-	-	3,080,880	-	-	-	\$ 3,082,030
FEDERAL PAYMENTS IN LIEU OF TAXES	1,444	-	-	-	-	-	-	-	-	-	\$ 1,444
STATE GRANTS	-	-	-	-	-	-	3,766,208	-	-	-	\$ 3,766,208
STATE SHARED REVENUES	3,910,148	-	-	-	-	-	181,200	1,093,945	-	-	\$ 5,185,293
STATE PAYMENTS IN LIEU OF TAXES	6,298	-	-	-	-	-	-	-	-	-	\$ 6,298
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	2,977,991	47,600	-	-	-	-	17,500	-	-	4,574,300	\$ 7,617,391
JUDGMENTS AND FINES	10,000	-	-	-	-	-	-	-	-	-	\$ 10,000
MISCELLANEOUS REVENUES	23,400	12,040	-	-	-	-	-	-	-	280,380	\$ 1,332,045
SUBTOTAL	33,262,600	59,640	1,451,629	118,758	64,429	31,932	15,203,924	1,564,654	300,000	4,854,680	56,912,246
LESS 5%	(1,663,130)	(2,982)	(72,581)	(5,938)	(3,221)	(1,597)	(413,856)	(78,233)	(15,000)	(242,735)	\$ (2,499,273)
INTERFUND TRANSFER	550,650	-	-	-	-	-	5,508,410	-	2,423,645	1,497,350	\$ 9,980,055
CASH CARRY FORWARD (NOTE) *	26,578,500	1,162,287	4,157,002	222,940	143,997	90,000	33,862,782	2,178,414	16,234,355	3,118,120	\$ 87,748,397
TOTAL BUDGET REVENUES	58,728,620	1,218,945	5,536,050	335,760	205,205	120,335	54,161,260	3,664,835	18,943,000	9,227,415	\$ 152,141,425

*NOTE - RESTRICTED AND UNRESTRICTED

Gulf County Board of County Commissioners
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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	GENERAL FUND & PUBLIC WORKS FUND COMBINED	FINE & FORFEIT	COUNTY FIRE DISTRICTS					OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR						
GENERAL GOVERNMENT	14,558,245	-	-	-	-	-	-	3,794,510	1,663,590	314,250	111,355	\$ 20,441,950
PUBLIC SAFETY	15,069,650	1,071,715	1,967,900	216,957	134,606	78,967	78,967	6,872,205	-	1,035,370	-	\$ 26,447,370
PHYSICAL ENVIRONMENT	599,885	-	-	-	-	-	-	8,788,700	-	1,361,900	3,582,695	\$ 14,333,180
TRANSPORTATION	2,061,785	-	-	-	-	-	-	4,155,885	-	7,105,625	-	\$ 13,323,295
ECONOMIC ENVIRONMENT	472,805	-	-	-	-	-	-	6,313,310	-	-	-	\$ 6,786,115
HUMAN SERVICES	1,180,005	47,885	-	-	-	-	-	1,686,590	-	-	-	\$ 2,914,480
CULTURE/RECREATION	309,180	-	-	-	-	-	-	3,061,488	-	813,040	1,495,785	\$ 5,679,493
COURT RELATED EXPENDITURES	213,320	99,345	-	-	-	-	-	-	-	100,000	-	\$ 412,665
SUBTOTAL	34,464,875	1,218,945	1,967,900	216,957	134,606	78,967	78,967	34,672,688	1,663,590	10,730,185	5,189,835	90,338,548
OTHER USES (TRANSFERS)	6,645,160	-	268,260	18,078	9,039	5,273	5,273	3,034,245	-	-	-	\$ 9,980,055
RESERVES (NOTE) *	17,618,585	-	3,299,890	100,725	61,560	36,095	36,095	16,454,327	2,001,245	8,212,815	4,037,580	\$ 51,822,822
TOTAL BUDGET EXPENDITURES	58,728,620	1,218,945	5,536,050	335,760	205,205	120,335	120,335	54,161,260	3,664,835	18,943,000	9,227,415	\$ 152,141,425

*NOTE - RESTRICTED AND UNRESTRICTED

BUDGET SUMMARY GULF COUNTY BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2026-2027							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
Ad Valorem: General Fund	5.5000	23,786,392	-	-	-	-	23,786,392
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	1,451,629	1,451,629
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	118,758	118,758
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	64,429	64,429
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	31,932	31,932
Local Option, Use & Fuel Taxes	1,561,608	7,381,411	440,709	-	-	-	9,383,728
Other General Taxes	89,669	90,000	-	-	-	-	179,669
Permits, Fees & Special Assessments	894,500	500	-	-	-	-	895,000
Intergovernmental Revenue	3,919,040	7,028,288	1,093,945	-	-	-	12,041,273
Charges for Services	2,977,991	65,100	-	-	4,574,300	-	7,617,391
Judgments and Fines	10,000	-	-	-	-	-	10,000
Miscellaneous Revenue	23,400	698,265	30,000	300,000	280,380	-	1,332,045
TOTAL SOURCES	33,262,600	15,263,564	1,564,654	300,000	4,854,680	1,666,748	56,912,246
Less 5%	(1,663,130)	(416,838)	(78,233)	(15,000)	(242,735)	(83,337)	(2,499,273)
Transfers In	550,650	5,508,410	-	2,423,645	1,497,350	-	9,980,055
Cash Balances Brought Forward	26,578,500	35,025,069	2,178,414	16,234,355	3,118,120	4,613,939	87,748,397
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 58,728,620	\$ 55,380,205	\$ 3,664,835	\$ 18,943,000	\$ 9,227,415	\$ 6,197,350	\$ 152,141,425
EXPENDITURES							
General Government	14,548,245	2,906,200	-	-	-	-	17,454,445
Public Safety	15,059,650	6,967,631	-	74,605.00	-	582,525	22,684,411
Physical Environment	599,885	3,874,410	-	-	3,507,695	-	7,981,990
Transportation	2,061,785	500,000	-	-	-	-	2,561,785
Economic Environment	472,805	4,683,885	-	-	-	-	5,156,690
Human Services	1,180,005	1,470,385	-	-	-	-	2,650,390
Culture and Recreation	264,260	894,403	-	-	1,460,785	-	2,619,448
Court-Related	203,320	35,765	-	-	-	-	239,085
Capital Outlay	74,920	14,558,954	-	10,655,580	110,000	1,815,905	27,215,359
Debt Service	-	-	1,663,590	-	111,355	-	1,774,945
TOTAL EXPENDITURES	34,464,875	35,891,633	1,663,590	10,730,185	5,189,835	2,398,430	90,338,548
Transfers Out	6,645,160	3,034,245	-	-	-	300,650	9,980,055
Reserves	17,618,585	16,454,327	2,001,245	8,212,815	4,037,580	3,498,270	51,822,822
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 58,728,620	\$ 55,380,205	\$ 3,664,835	\$ 18,943,000	\$ 9,227,415	\$ 6,197,350	\$ 152,141,425
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
00131100	311000		Ad Valorem Taxes	23,786,392
	Total Ad Valorem Revenue			<u>23,786,392</u>
00131200	312640		Small County Surtax	1,561,608
00131500	315000		Communications Service Taxes	88,969
00131600	316000		Local Business Tax (Business License Fee)	700
00132200	322000		Building Permits	550,000
00132900	329100		Inspection Fees	90,000
00132900	329500		Beach Driving Permits	160,000
00132900	329501		Planning & Zoning Fees	75,000
00132900	329502		Contractor Lic/Competency Card	500
00132900	329503		Land Clearing & HCP Permits	10,000
00133100	331650		Fed Child Sup Grt-Process Serv	1,000
00133100	331651		Fed Child Sup Grt- Incentive	150
00133300	333000		Federal Payment In Lieu of Tax	1,444
00133500	335121		County Revenue Sharing Program	499,186
00133500	335130		Insurance License Tax	28,000
00133500	335150		Alcoholic Beverage Lic Tax	4,000
00133500	335160		County Share Sales & Use Taxes	216,500
00133500	335180		1/2ct Sales Tax Ordinary	1,220,836
00133500	335182		1/2ct Sales Tax Supplemental	30,095
00133500	335183		1/2ct Sales Tax Fiscally Const	159,531
00133500	335190		FC Amendment 1 Offset	1,750,000
00133600	336000		State Payment in Lieu of Taxes	6,298
00134100	341160		Co Portion Court Tech Serv Chg	45,000
00134100	341510		Fees Remitted- Tax Collector	500,000
00134100	341520		Fees Remitted- Sheriff	20,000
00134100	341800		Florida Boating Improvemnt Fee	13,000
00134200	342100		Law Enforcement Services	805,291
00134200	342500		Code Enforcement Services	10,500
00134200	342600		Ambulance Fees	1,400,000
00134200	342900		Other Public Safety Charge/Fee	-
00134600	346400		Animal Control Fees	15,800
00134800	348880		Court Reimb- Probation Fees	22,000
00134800	348881		Court Reimb- Pre-Trial Release	2,400
00134800	348991		Court Collection-Local Law Edu	1,300
00134900	349001		Public Records Request	7,000
00135100	351700		Radio Communication Program	5,000
00135400	354000		Fine- Local Ord. Violations	5,000
00136100	361101		Interest- Landfill Escrow	-
00136200	362000		Rents and Royalties	23,400

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
00136900	369900		Other Miscellaneous Revenue	-
	Total Non-Ad Valorem Revenue			<u>9,329,508</u>
	SUB-TOTAL REVENUES			<u>33,115,900</u>
00138100	381000		GF Inter-Fund Transfer In	550,650
00139700	397000		GF Revenue Less 5%	(1,655,795)
00139800	398000		GF Cash Carried Forward	17,148,905
00139800	398001		GF Cash Carried Fwd Restricted	<u>8,209,595</u>
	Total Balance Brt. Forward			<u>25,358,500</u>
	TOTAL REVENUES			<u>57,369,255</u>

EXPENDITURES:

Board of County Commissioners	1,032,930
County Administrator	737,865
Clerk to Board	1,427,230
Property Appraiser	1,194,885
Tax Collector	1,502,865
Risk Management/Human Resource Department	405,755
Insurance Department	1,297,480
Value Adjustment Board	6,000
Audit Services	154,980
Office of Management & Budget	458,685
County Engineer	151,435
County Attorney	429,200
Planning & Zoning Department	294,290
GIS & Mapping Services Department	136,295
Information Technology Department	472,730
Supervisor of Elections	594,140
County Courthouse Complex	510,000
County Services	1,101,085
Sheriff	6,291,730
Fire Coordinator	302,280
Fire Control Services	18,430
County Jail	2,928,255
County Probation	91,075
Building Department	1,003,640
Emergency Management - Local Match	182,825

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
			Radio Communications \$12.50 Surcharge	9,000
			Honeyville Community Emergency Center	25,650
			911 Dispatch & Emergency Communications	513,510
			Emergency Medical Services (EMS) Department	3,101,105
			Search & Rescue - Wewahitchka	11,305
			Medical Examiner	64,585
			Agriculture Agent Extension Service	151,935
			Conservation & Resource Mgmt	93,065
			Beach Maintenance	200,000
			Other Transportation Services	22,305
			PSJ Downtown Redevelopment	159,770
			Economic Development Council	169,980
			Veterans' Service Office	143,055
			Animal Control	139,730
			Humane Society	79,170
			Gulf Co. Health Department	47,855
			Indigent Health Care Local Requirement	345,140
			Mental Health Services	30,000
			Public Assistance Services	62,800
			Developmental Disabilities Services	8,450
			Libraries - Public	163,010
			FL Boating Improvement Program	89,920
			Other Culture/Recreation Services	56,250
			Court Admin Local Funding	5,110
			State Attorney Admin Local Funding	9,800
			Public Defender Admin Local Funding	1,920
			Courthouse Facilities Article V Trust Fund	1,730
			Court Technology / Info Systems (CA, SA & PD)	72,115
			Total Expenditures	28,504,350
00158100	591000		GF Inter-Fund Transfer Out	11,654,130
			Total Other Financing Uses	11,654,130
00199700	599000		GF Resv- Contingencies	5,736,925
00199800	599000		GF Resv- CCF Working Capital	5,000,000
00199800	599001		GF Resv- CCF Restricted Reserv	6,473,850
			Total Reserves	17,210,775
			TOTAL GENERAL FUND BUDGET	57,369,255

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Board of County Commissioners</u>				
00151100	511000		Executive Salaries	184,475
00151100	513000		Other Salaries & Wages	6,000
00151100	521000		FICA Taxes (Soc Sec Match)	11,815
00151100	521001		FICA Taxes (Medicare Match)	2,765
00151100	522000		Retirement Contributions	64,020
00151100	523000		Life & Health Insurance	58,430
	Total Personal Services Expenditures			<u>327,505</u>
00151100	531000		Professional Services	448,000
00151100	533000		Court Reporter Services	2,000
00151100	534000		Other Services	12,000
00151100	540001		Travel In County District 1	8,400
00151100	540002		Travel In County District 2	8,400
00151100	540003		Travel In County District 3	8,400
00151100	540004		Travel In County District 4	8,400
00151100	540005		Travel In County District 5	8,400
00151100	540011		Travel Out of County Distr 1	6,000
00151100	540012		Travel Out of County Distr 2	6,000
00151100	540013		Travel Out of County Distr 3	6,000
00151100	540014		Travel Out of County Distr 4	6,000
00151100	540015		Travel Out of County Distr 5	6,000
00151100	541000		Communications Services	60,205
00151100	541001		Communications Serv District 1	1,500
00151100	541002		Communications Serv District 2	1,500
00151100	541003		Communications Serv District 3	1,500
00151100	541004		Communications Serv District 4	1,500
00151100	541005		Communications Serv District 5	1,500
00151100	542000		Freight & Postage Service	13,500
00151100	544000		Rentals & Leases	2,600
00151100	546002		Repair & Maint- Equipment	10,000
00151100	547000		Printing & Binding	500
00151100	549000		Other Current Charges & Obliga	6,000
00151100	549001		Other Non-Promo Advertising	10,000
00151100	549002		Other Charges - PY Rev Refund	3,000
00151100	551000		Office Supplies	2,500
00151100	552000		Operating Supplies	4,620
00151100	552001		Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002		Oper Supp- Tools & Small Equip	5,000
00151100	554000		Books, Pub, Subs & Memberships	30,000
00151100	555000		Training	15,000
	Total Operating Expenditures			<u>705,425</u>
	TOTAL Board of County Commissioners			<u>1,032,930</u>

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>County Administrator</u>				
00151200	512000		Regular Salaries & Wages	459,465
00151200	512001		Salaries- Term Pay Annual Leav	16,060
00151200	513000		Other Salaries & Wages	5,100
00151200	521000		FICA Taxes (Soc Sec Match)	29,805
00151200	521001		FICA Taxes (Medicare Match)	6,975
00151200	522000		Retirement Contributions	125,825
00151200	523000		Life & Health Insurance	41,865
Total Personal Services Expenditures				685,095
00151200	531000		Professional Services	200
00151200	534000		Other Services	10,445
00151200	540000		Travel & Per Diem	14,700
00151200	541000		Communications Services	4,000
00151200	542000		Freight & Postage Service	100
00151200	544000		Rentals & Leases	200
00151200	546002		Repair & Maint- Equipment	1,000
00151200	549000		Other Current Charges & Obliga	500
00151200	551000		Office Supplies	2,000
00151200	552000		Operating Supplies	3,000
00151200	552001		Oper Supp- Gas, Oil, & Lub	3,500
00151200	552002		Oper Supp- Tools & Small Equip	5,500
00151200	554000		Books, Pub, Subs & Memberships	125
00151200	555000		Training	7,500
Total Operating Expenditures				52,770
TOTAL County Administrator				737,865
<u>Clerk to Board</u>				
00151201	523000		Life & Health Insurance	233,555
00151201	541000		Communications Services	8,659
00151201	591000		Clerk to Board- Operations	1,160,171
00151201	591001		Clerk to Board- Stipend	4,845
00151201	591005		Clerk to Board- Leave Payouts	20,000
TOTAL Clerk to Board				1,427,230
<u>Property Appraiser</u>				
00151300	523000		Life & Health Insurance	124,430
00151300	541000		Communications Services	3,296
00151300	591000		Property Appraiser- Operations	1,006,895
00151300	591001		Property Appraiser- Stipend	9,689
00151300	591003		Property Appraiser- Special Request (New Position)	50,575
TOTAL Property Appraiser				1,194,885

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Tax Collector</u>				
00151301	523000		Life & Health Insurance	172,765
00151301	541000		Communications Services	7,406
00151301	591000		Tax Collector- Operations	1,095,468
00151301	591001		Tax Collector- Stipend	3,230
00151301	591002		Tax Collector- TDC Admin Fee	155,000
00151301	591003		Tax Collector- Special Request (Wewa Office)	23,822
00151301	591003		Tax Collector- Special Request (PSJ Office)	9,454
00151301	591003		Tax Collector- Special Request (Final Excise)	25,720
00151301	591005		Tax Collectorr- Leave Payouts	10,000
TOTAL Tax Collector				1,502,865
<u>Risk Management/Human Resource Department</u>				
00151302	512000		Regular Salaries & Wages	160,785
00151302	512001		Salaries- Term Pay Annual Leav	2,835
00151302	521000		FICA Taxes (Soc Sec Match)	10,150
00151302	521001		FICA Taxes (Medicare Match)	2,375
00151302	522000		Retirement Contributions	41,460
00151302	523000		Life & Health Insurance	39,470
Total Personal Services Expenditures				257,075
00151302	531000		Professional Services	8,680
00151302	534000		Other Services	58,000
00151302	540000		Travel & Per Diem	5,000
00151302	541000		Communications Services	800
00151302	542000		Freight & Postage Service	100
00151302	544000		Rentals & Leases	100
00151302	546002		Repair & Maint- Equipment	300
00151302	547000		Printing & Binding	500
00151302	548000		Promotional Activities	6,500
00151302	549000		Other Current Charges & Obliga	35,000
00151302	549001		Other Non-Promo Advertising	200
00151302	551000		Office Supplies	2,000
00151302	552000		Operating Supplies	20,000
00151302	552001		Oper Supp- Gas, Oil, & Lub	500
00151302	552002		Oper Supp- Tools & Small Equip	3,500
00151302	554000		Books, Pub, Subs & Memberships	4,000
00151302	555000		Training	3,500
Total Operating Expenditures				148,680
TOTAL Risk Management/Human Resource Department				405,755

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Insurance Department</u>				
00151303	524000		Workers' Compensation	267,530
00151303	525000		Unemployment Compensation	20,000
00151303	545000		Insurance	709,950
00151303	549000		Other Current Charges & Obliga	300,000
TOTAL Insurance Department				1,297,480
<u>Value Adjustment Board</u>				
00151304	531000		Professional Services	6,000
TOTAL Value Adjustment Board				6,000
<u>Audit Services</u>				
00151305	531000		Professional Services	10,000
00151305	532000		Accounting & Auditing	144,980
TOTAL Audit Services				154,980
<u>Office of Management & Budget</u>				
00151307	512000		Regular Salaries & Wages	286,770
00151307	512001		Salaries- Term Pay Annual Leav	3,080
00151307	513000		Other Salaries & Wages	3,000
00151307	521000		FICA Taxes (Soc Sec Match)	18,160
00151307	521001		FICA Taxes (Medicare Match)	4,250
00151307	522000		Retirement Contributions	65,765
00151307	523000		Life & Health Insurance	34,120
Total Personal Services Expenditures				415,145
00151307	534000		Other Services	3,880
00151307	540000		Travel & Per Diem	12,000
00151307	541000		Communications Services	3,300
00151307	542000		Freight & Postage Service	100
00151307	544000		Rentals & Leases	2,260
00151307	546002		Repair & Maint- Equipment	1,500
00151307	547000		Printing & Binding	300
00151307	549000		Other Current Charges & Obliga	900
00151307	549001		Other Non-Promo Advertising	6,500
00151307	551000		Office Supplies	2,100
00151307	552000		Operating Supplies	1,200
00151307	552001		Oper Supp- Gas, Oil, & Lub	900
00151307	552002		Oper Supp- Tools & Small Equip	3,900
00151307	554000		Books, Pub, Subs & Memberships	700
00151307	555000		Training	4,000
Total Operating Expenditures				43,540
TOTAL Office of Management & Budget				458,685

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>County Engineer</u>				
00151308	512000		Regular Salaries & Wages	83,560
00151308	521000		FICA Taxes (Soc Sec Match)	5,185
00151308	521001		FICA Taxes (Medicare Match)	1,215
00151308	522000		Retirement Contributions	27,240
00151308	523000		Life & Health Insurance	7,895
	Total Personal Services Expenditures			125,095
00151308	534000		Other Services	6,220
00151308	540000		Travel & Per Diem	8,000
00151308	541000		Communications Services	1,500
00151308	544000		Rentals & Leases	120
00151308	549000		Other Current Charges & Obliga	100
00151308	551000		Office Supplies	500
00151308	552000		Operating Supplies	500
00151308	552001		Oper Supp- Gas, Oil, & Lub	1,300
00151308	552002		Oper Supp- Tools & Small Equip	2,000
00151308	554000		Books, Pub, Subs & Memberships	1,100
00151308	555000		Training	5,000
	Total Operating Expenditures			26,340
	TOTAL County Engineer			151,435
<u>County Attorney</u>				
00151400	523000		Life & Health Insurance	15,200
00151400	531000		Professional Services	400,850
00151400	540000		Travel & Per Diem	8,000
00151400	554000		Books, Pub, Subs & Memberships	150
00151400	555000		Training	5,000
	TOTAL County Attorney			429,200

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Planning & Zoning Department</u>				
00151500	512000		Regular Salaries & Wages	161,775
00151500	521000		FICA Taxes (Soc Sec Match)	10,035
00151500	521001		FICA Taxes (Medicare Match)	2,350
00151500	522000		Retirement Contributions	42,460
00151500	523000		Life & Health Insurance	37,510
	Total Personal Services Expenditures			254,130
00151500	531000		Professional Services	2,500
00151500	534000		Other Services	5,350
00151500	540000		Travel & Per Diem	3,350
00151500	541000		Communications Services	3,280
00151500	542000		Freight & Postage Service	2,100
00151500	544000		Rentals & Leases	2,300
00151500	546002		Repair & Maint- Equipment	2,200
00151500	549001		Other Non-Promo Advertising	6,000
00151500	551000		Office Supplies	1,500
00151500	552000		Operating Supplies	1,500
00151500	552001		Oper Supp- Gas, Oil, & Lub	2,500
00151500	552002		Oper Supp- Tools & Small Equip	2,000
00151500	554000		Books, Pub, Subs & Memberships	230
00151500	555000		Training	5,350
	Total Operating Expenditures			40,160
	TOTAL Planning & Zoning Department			294,290
<u>GIS & Mapping Services Department</u>				
00151501	512000		Regular Salaries & Wages	63,015
00151501	521000		FICA Taxes (Soc Sec Match)	3,910
00151501	521001		FICA Taxes (Medicare Match)	915
00151501	522000		Retirement Contributions	8,565
00151501	523000		Life & Health Insurance	17,765
00151501	524000		Workers' Compensation	75
	Total Personal Services Expenditures			94,245

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
00151501	531000		Professional Services	200
00151501	534000		Other Services	25,700
00151501	540000		Travel & Per Diem	2,000
00151501	541000		Communications Services	1,000
00151501	542000		Freight & Postage Service	100
00151501	546002		Repair & Maint- Equipment	1,000
00151501	551000		Office Supplies	725
00151501	552000		Operating Supplies	1,000
00151501	552002		Oper Supp- Tools & Small Equip	5,000
00151501	554000		Books, Pub, Subs & Memberships	325
00151501	555000		Training	5,000
Total Operating Expenditures				42,050
TOTAL GIS & Mapping Services Department				136,295
<u>Information Technology Department</u>				
00151600	512000		Regular Salaries & Wages	299,355
00151600	513000		Other Salaries & Wages	3,000
00151600	521000		FICA Taxes (Soc Sec Match)	18,750
00151600	521001		FICA Taxes (Medicare Match)	4,390
00151600	522000		Retirement Contributions	33,480
00151600	523000		Life & Health Insurance	45,955
Total Personal Services Expenditures				404,930
00151600	531000		Professional Services	200
00151600	534000		Other Services	14,000
00151600	540000		Travel & Per Diem	5,800
00151600	541000		Communications Services	6,000
00151600	542000		Freight & Postage Service	100
00151600	544000		Rentals & Leases	1,000
00151600	546002		Repair & Maint- Equipment	3,000
00151600	551000		Office Supplies	2,000
00151600	552000		Operating Supplies	15,000
00151600	552001		Oper Supp- Gas, Oil, & Lub	3,500
00151600	552002		Oper Supp- Tools & Small Equip	6,200
00151600	554000		Books, Pub, Subs & Memberships	1,000
00151600	555000		Training	10,000
Total Operating Expenditures				67,800
TOTAL Information Technology Department				472,730

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Supervisor of Elections</u>				
00151900	523000		Life & Health Insurance	34,430
00151900	541000		Communications Services	4,145
00151900	546001		Repair & Maint- Build & Grnd	13,000
00151900	591000		Superv of Election- Operations	486,295
00151900	591001		Superv of Election- Stipend	3,230
00151900	591002		Superv of Elect- Election Cost	53,040
TOTAL Supervisor of Elections				594,140
<u>County Courthouse Complex</u>				
00151901	534000		Other Services	75,000
00151901	543000		Utility Service	275,000
00151901	546001		Repair & Maint- Build & Grnd	110,000
00151901	546002		Repair & Maint- Equipment	50,000
TOTAL County Courthouse Complex				510,000
<u>County Services</u>				
00151902	531000		Professional Services	310,000
00151902	534000		Other Services	144,475
00151902	540000		Travel & Per Diem	1,000
00151902	541000		Communications Services	10,000
00151902	549000		Other Current Charges	633,610
00151902	552002		Oper Supp- Tools & Small Equip	2,000
TOTAL County Services				1,101,085
<u>Sheriff</u>				
00152100	523000		Life & Health Insurance	713,240
00152100	534000		Other Services	10,400
00152100	541000		Communications Services	10,000
00152100	543000		Utility Service	33,360
00152100	546001		Repair & Maint- Build & Grnd	10,000
00152100	549000		Other Current Charges & Obliga	100
00152100	591000		Sheriff- Operations	4,115,984
00152100	591000		Sheriff- Operations (Vehicles)	250,000
00152100	591001		Sheriff- Stipend	35,525
00152100	591002		Sheriff- Beach Patrol	160,000
00152100	591003		Sheriff- Law Enforce Services	805,291
00152100	591004		Sheriff- Local Law Enforce Edu	4,790
00152100	591005		Sheriff- Leave Payouts	40,000
00152100	591006		Sheriff- Special Request (Finance Position overlap)	103,040
TOTAL Sheriff				6,291,730

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Fire Coordinator</u>				
00152200	512000		Regular Salaries & Wages	83,905
00152200	512001		Salaries- Term Pay Annual Leav	6,525
00152200	515000		Special Pay	15,000
00152200	515001		Special Pay (not FRS)	123,870
00152200	521000		FICA Taxes (Soc Sec Match)	14,220
00152200	521001		FICA Taxes (Medicare Match)	3,330
00152200	522000		Retirement Contributions	33,455
00152200	523000		Life & Health Insurance	5,320
00152200	524000		Workers' Compensation	1,035
Total Personal Services Expenditures				286,660
00152200	534000		Other Services	4,200
00152200	540000		Travel & Per Diem	2,000
00152200	541000		Communications Services	2,400
00152200	542000		Freight & Postage Service	100
00152200	546002		Repair & Maint- Equipment	500
00152200	548000		Promotional Activities	2,000
00152200	549000		Other Current Charges & Obliga	200
00152200	549001		Other Non-Promo Advertising	200
00152200	552000		Operating Supplies	500
00152200	552001		Oper Supp- Gas, Oil, & Lub	500
00152200	552002		Oper Supp- Tools & Small Equip	1,520
00152200	554000		Books, Pub, Subs & Memberships	500
00152200	555000		Training	1,000
Total Operating Expenditures				15,620
TOTAL Fire Coordinator				302,280
<u>Fire Control Services</u>				
00152201	549000		Other Current Charges & Obliga	18,430
TOTAL Fire Control Services				18,430

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>County Jail</u>				
00152300	512000		Regular Salaries & Wages	1,252,440
00152300	512001		Salaries- Term Pay Annual Leav	54,845
00152300	514000		Overtime	48,770
00152300	515000		Special Pay	1,440
00152300	521000		FICA Taxes (Soc Sec Match)	84,180
00152300	521001		FICA Taxes (Medicare Match)	19,695
00152300	522000		Retirement Contributions	482,660
00152300	523000		Life & Health Insurance	306,065
	Total Personal Services Expenditures			<u>2,250,095</u>
00152300	531000		Professional Services	30,000
00152300	531001		Prof Services- Inmate Medical	70,000
00152300	534000		Other Services	175,000
00152300	540000		Travel & Per Diem	5,000
00152300	541000		Communications Services	12,000
00152300	542000		Freight & Postage Service	500
00152300	544000		Rentals & Leases	6,000
00152300	546001		Repair & Maint- Build & Grnd	70,000
00152300	546002		Repair & Maint- Equipment	15,000
00152300	549000		Other Current Charges & Obliga	2,000
00152300	549001		Other Non-Promo Advertising	2,000
00152300	551000		Office Supplies	10,000
00152300	552000		Operating Supplies	60,000
00152300	552001		Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002		Oper Supp- Tools & Small Equip	17,560
00152300	552004		Oper Supp- Inmate Food	140,000
00152300	552005		Oper Supp- Inmate Rx/OTC	40,000
00152300	554000		Books, Pub, Subs & Memberships	100
00152300	555000		Training	5,000
	Total Operating Expenditures			<u>668,160</u>
00152300	564000		Machinery & Equipment	10,000
	Total Capital Outlay			<u>10,000</u>
	TOTAL County Jail			<u>2,928,255</u>

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
County Probation				
00152301	512000		Regular Salaries & Wages	51,795
00152301	512001		Salaries- Term Pay Annual Leav	7,770
00152301	521000		FICA Taxes (Soc Sec Match)	3,695
00152301	521001		FICA Taxes (Medicare Match)	865
00152301	522000		Retirement Contributions	15,830
00152301	523000		Life & Health Insurance	9,120
	Total Personal Services Expenditures			89,075
00152301	551000		Office Supplies	1,000
00152301	552000		Operating Supplies	500
00152301	552002		Oper Supp- Tools & Small Equip	500
	Total Operating Expenditures			2,000
	TOTAL County Probation			91,075
Building Department				
00152400	512000		Regular Salaries & Wages	497,385
00152400	512001		Salaries- Term Pay Annual Leav	15,825
00152400	512002		Salaries- Term Pay Sick Leave	15,130
00152400	513000		Other Salaries & Wages	3,000
00152400	521000		FICA Taxes (Soc Sec Match)	32,950
00152400	521001		FICA Taxes (Medicare Match)	7,710
00152400	522000		Retirement Contributions	101,060
00152400	523000		Life & Health Insurance	105,945
	Total Personal Services Expenditures			779,005
00152400	531000		Professional Services	9,310
00152400	534000		Other Services	87,555
00152400	540000		Travel & Per Diem	6,950
00152400	541000		Communications Services	8,410
00152400	542000		Freight & Postage Service	3,000
00152400	543000		Utility Service	10,000
00152400	544000		Rentals & Leases	48,360
00152400	546002		Repair & Maint- Equipment	5,200
00152400	549000		Other Current Charges & Obliga	3,000
00152400	549001		Other Non-Promo Advertising	500
00152400	551000		Office Supplies	4,000
00152400	552000		Operating Supplies	9,600
00152400	552001		Oper Supp- Gas, Oil, & Lub	16,000
00152400	552002		Oper Supp- Tools & Small Equip	5,000
00152400	554000		Books, Pub, Subs & Memberships	2,000
00152400	555000		Training	5,750
	Total Operating Expenditures			224,635
	TOTAL Building Department			1,003,640

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Emergency Management - Local Match</u>				
00152500	512000		Regular Salaries & Wages	86,180
00152500	512001		Salaries- Term Pay Annual Leav	6,525
00152500	513000		Other Salaries & Wages	3,510
00152500	514000		Overtime	3,000
00152500	521000		FICA Taxes (Soc Sec Match)	6,150
00152500	521001		FICA Taxes (Medicare Match)	1,440
00152500	522000		Retirement Contributions	18,230
00152500	523000		Life & Health Insurance	2,235
00152500	524000		Workers' Compensation	1,035
Total Personal Services Expenditures				128,305
00152500	534000		Other Services	6,500
00152500	540000		Travel & Per Diem	7,000
00152500	541000		Communications Services	12,500
00152500	542000		Freight & Postage Service	25
00152500	544000		Rentals & Leases	2,500
00152500	546001		Repair & Maint- Build & Grnd	2,000
00152500	546002		Repair & Maint- Equipment	6,000
00152500	548000		Promotional Activities	500
00152500	551000		Office Supplies	1,000
00152500	552000		Operating Supplies	3,195
00152500	552001		Oper Supp- Gas, Oil, & Lub	6,500
00152500	552002		Oper Supp- Tools & Small Equip	2,000
00152500	554000		Books, Pub, Subs & Memberships	800
00152500	555000		Training	4,000
Total Operating Expenditures				54,520
TOTAL Emergency Management - Local Match				182,825
<u>Radio Communications \$12.50 Surcharge</u>				
00152501	541000		Communications Services	1,000
00152501	546003		Repair & Maint- Radio Tower	8,000
TOTAL Radio Communications \$12.50 Surcharge				9,000

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Honeyville Community Emergency Center</u>				
00152502	534000		Other Services	3,400
00152502	541000		Communications Services	500
00152502	543000		Utility Service	11,100
00152502	546001		Repair & Maint- Build & Grnd	5,000
00152502	546002		Repair & Maint- Equipment	5,000
00152502	552000		Operating Supplies	400
00152502	552001		Oper Supp- Gas, Oil, & Lub	250
TOTAL Honeyville Community Emergency Center				25,650
<u>911 Dispatch & Emergency Communications</u>				
00152503	512000		Regular Salaries & Wages	315,965
00152503	513000		Other Salaries & Wages	3,000
00152503	514000		Overtime	31,265
00152503	521000		FICA Taxes (Soc Sec Match)	21,720
00152503	521001		FICA Taxes (Medicare Match)	5,085
00152503	522000		Retirement Contributions	41,515
00152503	523000		Life & Health Insurance	60,715
00152503	524000		Workers' Compensation	365
Total Personal Services Expenditures				479,630
00152503	531000		Professional Services	1,000
00152503	534000		Other Services	6,180
00152503	541000		Communications Services	2,500
00152503	543000		Utility Service	1,000
00152503	544000		Rentals & Leases-Towers	12,200
00152503	546002		Repair & Maint- Equipment	1,000
00152503	546003		Repair & Maint- Towers	10,000
Total Operating Expenditures				33,880
TOTAL 911 Dispatch & Emergency Communications				513,510

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Emergency Medical Services (EMS) Department</u>				
00152600	512000		Regular Salaries & Wages	826,750
00152600	512001		Salaries- Term Pay Annual Leav	9,425
00152600	513000		Other Salaries & Wages	666,025
00152600	514000		Overtime	432,195
00152600	514001		Overtime (no retirement)	45,795
00152600	521000		FICA Taxes (Soc Sec Match)	122,780
00152600	521001		FICA Taxes (Medicare Match)	28,725
00152600	522000		Retirement Contributions	478,690
00152600	523000		Life & Health Insurance	213,145
	Total Personal Services Expenditures			2,823,530
00152600	531000		Professional Services	19,975
00152600	534000		Other Services	75,000
00152600	540000		Travel & Per Diem	250
00152600	541000		Communications Services	14,000
00152600	542000		Freight & Postage Service	200
00152600	543000		Utility Service	100
00152600	544000		Rentals & Leases	2,800
00152600	546001		Repair & Maint- Build & Grnd	5,000
00152600	546002		Repair & Maint- Equipment	15,000
00152600	549000		Other Current Charges & Obliga	2,900
00152600	549001		Other Non-Promo Advertising	100
00152600	551000		Office Supplies	1,000
00152600	552000		Operating Supplies	40,000
00152600	552001		Oper Supp- Gas, Oil, & Lub	60,000
00152600	552002		Oper Supp- Tools & Small Equip	22,000
00152600	554000		Books, Pub, Subs & Memberships	250
00152600	555000		Training	19,000
	Total Operating Expenditures			277,575
	TOTAL Emergency Medical Services (EMS) Department			3,101,105
<u>Search & Rescue - Wewahitchka</u>				
00152601	546002		Repair & Maint- Equipment	5,000
00152601	552000		Operating Supplies	3,305
00152601	552001		Oper Supp- Gas, Oil, & Lub	3,000
	TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>				
00152700	531000		Professional Services	54,585
00152700	534000		Other Services	10,000
	TOTAL Medical Examiner			64,585

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Agriculture Agent Extension Service</u>				
00153700	512000		Regular Salaries & Wages	92,835
00153700	521000		FICA Taxes (Soc Sec Match)	5,760
00153700	521001		FICA Taxes (Medicare Match)	1,350
00153700	522000		Retirement Contributions	12,620
00153700	523000		Life & Health Insurance	15,200
Total Personal Services Expenditures				127,765
00153700	540000		Travel & Per Diem	4,400
00153700	541000		Communications Services	6,395
00153700	542000		Freight & Postage Service	100
00153700	544000		Rentals & Leases	2,300
00153700	546002		Repair & Maint- Equipment	2,100
00153700	548000		Promotional Activities	375
00153700	551000		Office Supplies	1,800
00153700	552000		Operating Supplies	1,400
00153700	552001		Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002		Oper Supp- Tools & Small Equip	2,500
00153700	554000		Books, Pub, Subs & Memberships	800
Total Operating Expenditures				24,170
TOTAL Agriculture Agent Extension Service				151,935
<u>Conservation & Resource Mgmt</u>				
00153701	534000		Other Services	17,065
00153701	549000		Other Current Charges & Obliga	1,000
00153701	582000		Aids to Private Organizations	75,000
TOTAL Conservation & Resource Mgmt				93,065
<u>Beach Maintenance</u>				
00153702	531000		Professional Services	135,000
00153702	534000		Other Services	10,000
00153702	546001		Repair & Maint- Build & Grnd	30,000
00153702	546002		Repair & Maint- Equipment	5,000
00153702	552000		Operating Supplies	5,000
00153702	552001		Oper Supp- Gas, Oil, & Lub	500
00153702	552002		Oper Supp- Tools & Small Equip	14,500
TOTAL Beach Maintenance				200,000
<u>Other Transportation Services</u>				
00154900	582001		Aid Private Org- GC Transport	22,305
TOTAL Other Transportation Services				22,305

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PSJ Downtown Redevelopment</u>				
00155200	581000		Aids to Gov (2010 CRA NPSJ)	109,770
00155200	581000		Aids to Gov (Community Improvement Fund)	50,000
TOTAL PSJ Downtown Redevelopment				159,770
<u>Economic Development Council</u>				
00155201	512000		Regular Salaries & Wages	33,800
00155201	521000		FICA Taxes (Soc Sec Match)	2,100
00155201	521001		FICA Taxes (Medicare Match)	495
00155201	522000		Retirement Contributions	4,595
00155201	523000		Life & Health Insurance	7,600
Total Personal Services Expenditures				48,590
00155201	531000		Professional Services	1,500
00155201	534000		Other Services	102,835
00155201	540000		Travel & Per Diem	4,675
00155201	541000		Communications Services	420
00155201	542000		Freight & Postage Service	100
00155201	544000		Rentals & Leases	60
00155201	546002		Repair & Maint- Equipment	100
00155201	547000		Printing & Binding	50
00155201	548000		Promotional Activities	1,500
00155201	548001		Advertising Programs	700
00155201	549001		Other Non-Promo Advertising	500
00155201	551000		Office Supplies	600
00155201	552000		Operating Supplies	500
00155201	552002		Oper Supp- Tools & Small Equip	500
00155201	554000		Books, Pub, Subs & Memberships	6,600
00155201	555000		Training	750
Total Operating Expenditures				121,390
TOTAL Economic Development Council				169,980

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Veterans' Service Office</u>				
00155300	512000		Regular Salaries & Wages	81,235
00155300	512001		Salaries- Term Pay Annual Leav	12,580
00155300	512002		Salaries- Term Pay Sick Leave	1,730
00155300	521000		FICA Taxes (Soc Sec Match)	5,925
00155300	521001		FICA Taxes (Medicare Match)	1,390
00155300	522000		Retirement Contributions	12,750
00155300	523000		Life & Health Insurance	14,440
00155300	524000		Workers' Compensation	110
Total Personal Services Expenditures				130,160
00155300	534000		Other Services	2,200
00155300	540000		Travel & Per Diem	3,000
00155300	541000		Communications Services	1,420
00155300	542000		Freight & Postage Service	500
00155300	544000		Rentals & Leases	1,600
00155300	548000		Promotional Activities	500
00155300	549000		Other Current Charges & Obliga	250
00155300	549002		Other Charges- Donated Funds	75
00155300	551000		Office Supplies	500
00155300	552000		Operating Supplies	1,000
00155300	552001		Oper Supp- Gas, Oil, & Lub	200
00155300	552002		Oper Supp- Tools & Small Equip	500
00155300	554000		Books, Pub, Subs & Memberships	150
00155300	555000		Training	1,000
Total Operating Expenditures				12,895
TOTAL Veterans' Service Office				143,055

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Animal Control</u>				
00156200	512000		Regular Salaries & Wages	62,175
00156200	514000		Overtime	21,295
00156200	521000		FICA Taxes (Soc Sec Match)	5,180
00156200	521001		FICA Taxes (Medicare Match)	1,215
00156200	522000		Retirement Contributions	11,345
00156200	523000		Life & Health Insurance	15,200
Total Personal Services Expenditures				116,410
00156200	531000		Professional Services	275
00156200	534000		Other Services	500
00156200	540000		Travel & Per Diem	1,000
00156200	541000		Communications Services	2,000
00156200	542000		Freight & Postage Service	100
00156200	544000		Rentals & Leases	220
00156200	546002		Repair & Maint- Equipment	1,150
00156200	549000		Other Current Charges & Obliga	1,800
00156200	551000		Office Supplies	350
00156200	552000		Operating Supplies	2,200
00156200	552001		Oper Supp- Gas, Oil, & Lub	9,775
00156200	552002		Oper Supp- Tools & Small Equip	1,550
00156200	554000		Books, Pub, Subs & Memberships	400
00156200	555000		Training	2,000
Total Operating Expenditures				23,320
TOTAL Animal Control				139,730
<u>Humane Society</u>				
00156201	582000		Aids to Private Organizations	79,170
TOTAL Humane Society				79,170
<u>Gulf Co. Health Department</u>				
00156202	546001		Repair & Maint- Build & Grnd	5,445
00156202	581000		Aids to Government Agencies	42,410
TOTAL Gulf Co. Health Department				47,855
<u>Indigent Health Care Local Requirement</u>				
00156203	531001		Prof Services- HCRA	60,136
00156203	581001		Aid Govt- State Medicaid	285,004
TOTAL Indigent Health Care Local Requirement				345,140

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ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Mental Health Services</u>				
00156300	531001		Prof Services- Baker Act	30,000
	TOTAL Mental Health Services			30,000
<u>Public Assistance Services</u>				
00156400	581000		Aids to Government Agencies	31,400
00156400	582001		Aid Private Org- Senior Citize	31,400
	TOTAL Public Assistance Services			62,800
<u>Developmental Disabilities Services</u>				
00156500	582001		Aid Private Org- Gulf ARC	8,450
	TOTAL Developmental Disabilities Services			8,450
<u>Libraries - Public</u>				
00157100	581000		Aids to Government Agencies	163,010
	TOTAL Libraries - Public			163,010
<u>FL Boating Improvement Program</u>				
00157900	546001		Repair & Maint- Build & Grnd	45,000
00157900	563000		Infrastructure	44,920
	TOTAL FL Boating Improvement Program			89,920
<u>Other Culture/Recreation Services</u>				
00157901	582000		Aids to Private Organizations	56,250
	TOTAL Other Culture/Recreation Services			56,250
<u>Court Admin Local Funding</u>				
00160100	541000		Communications Services	3,360
00160100	544000		Rentals & Leases	1,750
	TOTAL Court Admin Local Funding			5,110
<u>State Attorney Admin Local Funding</u>				
00160200	533000		Court Reporter Services	900
00160200	541000		Communications Services	4,700
00160200	544000		Rentals & Leases	2,700
00160200	546002		Repair & Maint- Equipment	1,500
	TOTAL State Attorney Admin Local Funding			9,800
<u>Public Defender Admin Local Funding</u>				
00160300	541000		Communications Services	1,920
	TOTAL Public Defender Admin Local Funding			1,920

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Courthouse Facilities Article V Trust Fund</u>				
00171201	546001		Repair & Maint- Build & Grnd	1,730
	TOTAL Courthouse Facilities Article V Trust Fund			1,730
<u>Court Technology / Info Systems - Court Administration</u>				
00171300	534000		Other Services	1,000
00171300	546002		Repair & Maint- Equipment	15,200
00171300	552000		Operating Supplies	15,700
	TOTAL Court Technology / Info Systems - Court Administration			31,900
<u>Court Technology / Info Systems - State Attorney</u>				
00171301	534000		Other Services	5,025
00171301	541000		Communications Services	11,000
00171301	546002		Repair & Maint- Equipment	400
00171301	552000		Operating Supplies	6,700
00171301	552002		Oper Supp- Tools & Small Equip	7,000
	TOTAL Court Technology / Info Systems - State Attorney			30,125
<u>Court Technology / Info Systems - Public Defender</u>				
00171302	534000		Other Services	5,260
00171302	552000		Operating Supplies	2,110
00171302	552002		Oper Supp- Tools & Small Equip	2,720
	TOTAL Court Technology / Info Systems - Public Defender			10,090

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
00234200	342900		Commissary Commissions	12,000
00234200	342901		Inmate Telephone Commissions	13,000
00234800	348921		Court Cost- Court Innovation	3,200
00234800	348922		Court Cost- Legal Aid	3,200
00234800	348923		Court Cost- Law Library	3,200
00234800	348924		Court Cost- Juvenile Alter Prg	3,200
00234800	348930		State Court Facility Surcharge	2,300
00234800	348992		Court Collection-Domestic Viol	3,000
00234800	348993		Court Collection-Crime Prevent	4,500
00235800	358200		Forfeits - Law Enf Proceeds	-
00236100	361100		Interest- Domestic Violence TF	40
00236100	361101		Interest- Law Enf Forfeits TF	12,000
Total Non-Ad Valorem Revenue				<u>59,640</u>
00239700	397000		F&F Revenue Less 5%	(2,982)
00239800	398000		F&F CCF Restricted	<u>1,162,287</u>
TOTAL REVENUES				<u>1,218,945</u>
EXPENDITURES:				
Crime Prevention Program				13,275
Sheriff Law Enf Forfeiture Fund				506,400
Inmate Welfare				538,750
Alcohol/Substance Abuse Trust				7,930
Drug/Substance Abuse Education				5,360
Domestic Violence Trust Fund				47,885
Teen Court				3,040
State Court Facilities				17,185
Law Library				3,040
Legal Aid				3,040
Court Innovations				73,040
Total Expenditures				<u>1,218,945</u>
TOTAL FINE & FORFEITURE FUND				<u>1,218,945</u>

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Crime Prevention Program</u>				
00252100	534000		Other Services	13,275
	Total Operating Expenditures			13,275
	TOTAL Crime Prevention Program			13,275
<u>Sheriff Law Enf Forfeiture Fund</u>				
00252101	591000		Sheriff- Law Enf Forfeiture Fd	398,800
	Total Operating Expenditures			398,800
00252101	582000		Aids to Private Organizations	107,600
	Total Grants and Aids			107,600
	TOTAL Sheriff Law Enf Forfeiture Fund			506,400
<u>Inmate Welfare</u>				
00252300	552000		Operating Supplies	538,750
	Total Operating Expenditures			538,750
	TOTAL Inmate Welfare			538,750
<u>Alcohol/Substance Abuse Trust</u>				
00252301	582000		Aids to Private Organizations	7,930
	Total Grants and Aids			7,930
	TOTAL Alcohol/Substance Abuse Trust			7,930
<u>Drug/Substance Abuse Education</u>				
00252302	582000		Aids to Private Organizations	5,360
	Total Grants and Aids			5,360
	TOTAL Drug/Substance Abuse Education			5,360
<u>Domestic Violence Trust Fund</u>				
00256900	555000		Training	47,885
	Total Operating Expenditures			47,885
	TOTAL Domestic Violence Trust Fund			47,885

Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Teen Court</u>				
00268900	534000		Other Services	3,040
	Total Operating Expenditures			3,040
	TOTAL Teen Court			3,040
<u>State Court Facilities</u>				
00271200	546001		Repair & Maint- Build & Grnd	17,185
00271200	552000		Operating Supplies	-
	Total Operating Expenditures			17,185
	TOTAL State Court Facilities			17,185
<u>Law Library</u>				
00271400	566000		Books, Pub & Library Materials	3,040
	Total Capital Outlay			3,040
	TOTAL Law Library			3,040
<u>Legal Aid</u>				
00271500	582000		Aids to Private Organizations	3,040
	Total Grants and Aids			3,040
	TOTAL Legal Aid			3,040
<u>Court Innovations</u>				
00271900	534000		Other Services	12,000
00271900	546001		Repair & Maint- Build & Grnd	-
00271900	552000		Operating Supplies	500
	Total Operating Expenditures			12,500
00271900	564000		Machinery & Equipment	60,540
	Total Capital Outlay			60,540
	TOTAL Court Innovations			73,040

Gulf County Board of County Commissioners
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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10231200	312300		County 9th Cent Voted Fuel Tax	79,156
10233500	335430		Constitutional Fuel Tax	-
10236100	361100		Interest	50,000
10236900	369300		Settlements	-
Total Non-Ad Valorem Revenue				129,156
10238100	381000		2R&B Inter-Fund Transfer In	-
10239700	397000		2R&B Revenue Less 5%	(6,458)
10239800	398000		2R&B Cash Carried Forward	3,099,997
TOTAL REVENUES				3,222,695
EXPENDITURES:				
10254100	531000		Professional Services	400,000
10254100	553000		Road Materials & Supplies	100,000
Total Operating Expenditures				500,000
10254100	563000		Infrastructure	1,755,885
Total Capital Outlay				1,755,885
10258100	591000		2R&B Inter-Fund Transfer Out	-
Total Other Financing Uses				-
10299700	599000		2R&D Resv- Contingencies	322,270
10299800	599000		2R&D Resv- Cash Carry Forward	644,540
Total Reserves				966,810
TOTAL SECONDARY ROAD & BRIDGE FUND				3,222,695

Gulf County Board of County Commissioners
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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10333400	334610		Mosquito Control State Aid	69,588
10336100	361100		Interest	3,000
Total Non-Ad Valorem Revenue				72,588
10339800	398000		MC Cash Carried Forward	214,002
TOTAL REVENUES				286,590
EXPENDITURES:				
Mosquito Control State Aid				286,590
Total Expenditures				286,590
TOTAL MOSQUITO CONTROL FUND				286,590
Mosquito Control State Aid				
10356200	531000		Professional Services	-
10356200	534000		Other Services	5,500
10356200	540000		Travel & Per Diem	4,000
10356200	546002		Repair & Maint- Equipment	500
10356200	552000		Operating Supplies	1,000
10356200	552001		Oper Supp- Gas, Oil, & Lub	-
10356200	552002		Oper Supp- Tools & Small Equip	-
10356200	552003		Oper Supp- Chemical/Insecticid	8,500
10356200	554000		Books, Pub, Subs & Memberships	-
10356200	555000		Training	3,000
Total Operating Expenditures				22,500
10356200	562000		Buildings	25,000
10356200	564000		Machinery & Equipment	239,090
Total Capital Outlay				264,090
TOTAL Mosquito Control State Aid				286,590

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10432900	329500		Driveway & Culvert Permits	9,000
10433500	335140		Mobile Home License Tax	2,000
10433500	335450		Fuel Tax Refunds & Credits	-
10434400	344900		Other Transportation Charges	135,700
10436900	369301		Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue				<u>146,700</u>
SUB-TOTAL REVENUES				<u>146,700</u>
10438100	381000		PW Inter-Fund Transfer In	5,008,970
10439700	397000		PW Revenue Less 5%	(7,335)
10439800	398000		PW Cash Carried Forward	1,220,000
TOTAL REVENUES				<u><u>6,368,335</u></u>
EXPENDITURES				
PW Finance & Administration				907,280
PW Facilities Maintenance				1,098,800
PW Fleet Maintenance				644,315
PW Detention & Correction				526,260
PW Solid Waste				112,545
PW Stormwater Management				42,340
PW Road & Street Facilities				2,039,480
PW Mosquito Control				466,860
PW Courthouse Facilities				122,645
TOTAL EXPENDITURES				<u>5,960,525</u>
10499700	599000		PW Resv- Contingencies	135,935
10499800	599000		PW Resv- Cash Carry Forward	271,875
Total Reserves				<u>407,810</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV				<u><u>6,368,335</u></u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Finance & Administration</u>				
10451300	512000		Regular Salaries & Wages	532,260
10451300	512001		Salaries- Term Pay Annual Leav	41,735
10451300	513000		Other Salaries & Wages	3,000
10451300	521000		FICA Taxes (Soc Sec Match)	35,780
10451300	521001		FICA Taxes (Medicare Match)	8,370
10451300	522000		Retirement Contributions	119,150
10451300	523000		Life & Health Insurance	74,260
Total Personal Services Expenditures				814,555
10451300	531000		Professional Services	5,000
10451300	534000		Other Services	20,760
10451300	541000		Communications Services	8,000
10451300	542000		Freight & Postage Service	2,160
10451300	544000		Rentals & Leases	1,500
10451300	546001		Repair & Maint- Build & Grnd	13,790
10451300	546002		Repair & Maint- Equipment	3,400
10451300	549000		Other Current Charges & Obliga	2,250
10451300	549001		Other Non-Promo Advertising	500
10451300	551000		Office Supplies	3,500
10451300	552000		Operating Supplies	19,000
10451300	552001		Oper Supp- Gas, Oil, & Lub	6,000
10451300	552002		Oper Supp- Tools & Small Equip	3,715
10451300	554000		Books, Pub, Subs & Memberships	3,000
10451300	555000		Training	150
Total Operating Expenditures				92,725
TOTAL PW Finance & Administration				907,280

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Facilities Maintenance</u>				
10451900	512000		Regular Salaries & Wages	528,535
10451900	512001		Salaries- Term Pay Annual Leav	15,135
10451900	512002		Salaries- Term Pay Sick Leave	62,835
10451900	521000		FICA Taxes (Soc Sec Match)	37,610
10451900	521001		FICA Taxes (Medicare Match)	8,800
10451900	522000		Retirement Contributions	76,080
10451900	523000		Life & Health Insurance	141,510
Total Personal Services Expenditures				870,505
10451900	531000		Professional Services	21,280
10451900	534000		Other Services	8,300
10451900	541000		Communications Services	1,000
10451900	543000		Utility Service	88,260
10451900	544000		Rentals & Leases	1,700
10451900	546001		Repair & Maint- Build & Grnd	50,370
10451900	546002		Repair & Maint- Equipment	12,000
10451900	546003		Repair & Maint- Parts	2,700
10451900	549000		Other Current Charges & Obliga	350
10451900	549001		Other Non-Promo Advertising	245
10451900	551000		Office Supplies	500
10451900	552000		Operating Supplies	15,000
10451900	552001		Oper Supp- Gas, Oil, & Lub	11,290
10451900	552002		Oper Supp- Tools & Small Equip	15,000
10451900	552003		Oper Supp- Chemical/Insecticid	300
Total Operating Expenditures				228,295
TOTAL PW Facilities Maintenance				1,098,800

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Fleet Maintenance</u>				
10451901	512000		Regular Salaries & Wages	239,080
10451901	512001		Salaries- Term Pay Annual Leav	7,300
10451901	521000		FICA Taxes (Soc Sec Match)	15,280
10451901	521001		FICA Taxes (Medicare Match)	3,575
10451901	522000		Retirement Contributions	33,485
10451901	523000		Life & Health Insurance	65,335
	Total Personal Services Expenditures			<u>364,055</u>
10451901	531000		Professional Services	300
10451901	534000		Other Services	1,490
10451901	541000		Communications Services	800
10451901	544000		Rentals & Leases	3,500
10451901	546001		Repair & Maint- Build & Grnd	710
10451901	546002		Repair & Maint- Equipment	141,940
10451901	546003		Repair & Maint- Parts	71,880
10451901	549000		Other Current Charges & Obliga	300
10451901	549001		Other Non-Promo Advertising	200
10451901	551000		Office Supplies	200
10451901	552000		Operating Supplies	10,410
10451901	552001		Oper Supp- Gas, Oil, & Lub	23,400
10451901	552002		Oper Supp- Tools & Small Equip	12,530
10451901	554000		Books, Pub, Subs & Memberships	2,600
	Total Operating Expenditures			<u>270,260</u>
10451901	564000		Machinery & Equipment	10,000
	Total Capital Outlay			<u>10,000</u>
	TOTAL PW Fleet Maintenance			<u>644,315</u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Detention & Correction</u>				
10452300	512000		Regular Salaries & Wages	247,055
10452300	513000		Other Salaries & Wages	3,000
10452300	521000		FICA Taxes (Soc Sec Match)	15,510
10452300	521001		FICA Taxes (Medicare Match)	3,630
10452300	522000		Retirement Contributions	45,085
10452300	523000		Life & Health Insurance	64,825
Total Personal Services Expenditures				379,105
10452300	531000		Professional Services	500
10452300	534000		Other Services	700
10452300	541000		Communications Services	1,400
10452300	544000		Rentals & Leases	2,000
10452300	546001		Repair & Maint- Build & Grnd	500
10452300	546002		Repair & Maint- Equipment	15,550
10452300	546003		Repair & Maint- Parts	30,000
10452300	549000		Other Current Charges & Obliga	500
10452300	552000		Operating Supplies	19,100
10452300	552001		Oper Supp- Gas, Oil, & Lub	57,705
10452300	552002		Oper Supp- Tools & Small Equip	19,200
Total Operating Expenditures				147,155
TOTAL PW Detention & Correction				526,260
<u>PW Solid Waste</u>				
10453400	531000		Professional Services	93,000
10453400	534000		Other Services	9,400
10453400	541000		Communications Services	600
10453400	546001		Repair & Maint- Build & Grnd	1,000
10453400	546002		Repair & Maint- Equipment	350
10453400	549000		Other Current Charges & Obliga	570
10453400	549001		Other Non-Promo Advertising	150
10453400	551000		Office Supplies	100
10453400	552000		Operating Supplies	6,300
10453400	552001		Oper Supp- Gas, Oil, & Lub	575
10453400	553000		Road Materials & Supplies	500
Total Operating Expenditures				112,545
TOTAL PW Solid Waste				112,545

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Stormwater Management</u>				
10453800	512000		Regular Salaries & Wages	27,190
10453800	512001		Salaries- Term Pay Annual Leav	1,455
10453800	521000		FICA Taxes (Soc Sec Match)	1,780
10453800	521001		FICA Taxes (Medicare Match)	420
10453800	522000		Retirement Contributions	3,895
10453800	523000		Life & Health Insurance	7,600
Total Personal Services Expenditures				42,340
TOTAL PW Stormwater Management				42,340
<u>PW Road & Street Facilities</u>				
10454100	512000		Regular Salaries & Wages	914,540
10454100	512001		Salaries- Term Pay Annual Leav	17,090
10454100	513000		Other Salaries & Wages	3,000
10454100	514000		Overtime	25,000
10454100	521000		FICA Taxes (Soc Sec Match)	59,505
10454100	521001		FICA Taxes (Medicare Match)	13,925
10454100	522000		Retirement Contributions	139,625
10454100	523000		Life & Health Insurance	270,370
Total Personal Services Expenditures				1,443,055
10454100	531000		Professional Services	175,000
10454100	534000		Other Services	30,000
10454100	541000		Communications Services	100
10454100	542000		Freight & Postage Service	50
10454100	543000		Utility Service	21,680
10454100	544000		Rentals & Leases	10,700
10454100	546001		Repair & Maint- Build & Grnd	20,000
10454100	546002		Repair & Maint- Equipment	9,500
10454100	549000		Other Current Charges & Obliga	1,500
10454100	549001		Other Non-Promo Advertising	300
10454100	552000		Operating Supplies	55,000
10454100	552001		Oper Supp- Gas, Oil, & Lub	230,095
10454100	552002		Oper Supp- Tools & Small Equip	5,300
10454100	553000		Road Materials & Supplies	37,000
10454100	554000		Books, Pub, Subs & Memberships	200
Total Operating Expenditures				596,425
TOTAL PW Road & Street Facilities				2,039,480

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Mosquito Control</u>				
10456200	512000		Regular Salaries & Wages	226,935
10456200	512001		Salaries- Term Pay Annual Leav	13,145
10456200	521000		FICA Taxes (Soc Sec Match)	14,885
10456200	521001		FICA Taxes (Medicare Match)	3,485
10456200	522000		Retirement Contributions	51,030
10456200	523000		Life & Health Insurance	38,000
Total Personal Services Expenditures				347,480
10456200	531000		Professional Services	1,000
10456200	534000		Other Services	500
10456200	540000		Travel & Per Diem	4,500
10456200	541000		Communications Services	3,000
10456200	542000		Freight & Postage Service	200
10456200	543000		Utility Service	600
10456200	544000		Rentals & Leases	100
10456200	546001		Repair & Maint- Build & Grnd	100
10456200	546002		Repair & Maint- Equipment	5,550
10456200	546003		Repair & Maint- Parts	550
10456200	549000		Other Current Charges & Obliga	300
10456200	549001		Other Non-Promo Advertising	370
10456200	551000		Office Supplies	1,000
10456200	552000		Operating Supplies	1,700
10456200	552001		Oper Supp- Gas, Oil, & Lub	23,440
10456200	552002		Oper Supp- Tools & Small Equip	1,300
10456200	552003		Oper Supp- Chemical/Insecticid	71,720
10456200	554000		Books, Pub, Subs & Memberships	2,950
10456200	555000		Training	500
Total Operating Expenditures				119,380
TOTAL PW Mosquito Control				466,860

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>PW Courthouse Facilities</u>				
10471200	531000		Professional Services	100
10471200	534000		Other Services	10,000
10471200	541000		Communications Services	1,700
10471200	543000		Utility Service	15,000
10471200	546001		Repair & Maint- Build & Grnd	50,000
10471200	546002		Repair & Maint- Equipment	9,000
10471200	549000		Other Current Charges & Obliga	200
10471200	552000		Operating Supplies	21,295
10471200	552001		Oper Supp- Gas, Oil, & Lub	2,200
10471200	552002		Oper Supp- Tools & Small Equip	1,600
10471200	552003		Oper Supp- Chemical/Insecticid	1,550
	Total Operating Expenditures			112,645
10471200	564000		Machinery & Equipment	10,000
	Total Capital Outlay			10,000
	TOTAL PW Courthouse Facilities			122,645

**Gulf County Board of County Commissioners
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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10631100	311000		Ad Valorem Taxes	1,451,629
	Total Ad Valorem Revenue			1,451,629
10639700	397000		SJFC Revenue Less 5%	(72,581)
10639800	398000		SJFC CCF- SJF Control District (10th Mill)	738,002
10639800	398001		SJFC CCF- Beaches	589,000
10639800	398002		SJFC CCF- Highland View	995,000
10639800	398003		SJFC CCF- White City	1,165,000
10639800	398004		SJFC CCF- South Gulf	670,000
	Total Balance Brt. Forward			4,157,002
	TOTAL REVENUES			5,536,050
EXPENDITURES:				
	St. Joe Fire Control District			559,674
	Beaches Fire Department			284,643
	Highland View Fire Department			145,790
	White City Fire Department			762,590
	South Gulf County Fire Department			215,203
	Total Expenditures			1,967,900
10658100	591000		SJFC Inter-Fund Transfer Out	268,260
	Total Other Financing Uses			268,260
10699700	599001		SJFC Resv- 10th Mill	101,380
10699700	599002		SJFC Resv- Beaches (Fire Truck)	425,855
10699700	599003		SJFC Resv- Highland View (Fire Truck)	803,075
10699700	599004		SJFC Resv- White City (Fire Truck)	321,275
10699700	599005		SJFC Resv- SGCDF (Fire Truck)	550,095
10699800	599001		SJFC Resv- CCF 10th Mill	202,760
10699800	599002		SJFC Resv- CCF Beaches	173,995
10699800	599003		SJFC Resv- CCF Highland View	243,130
10699800	599004		SJFC Resv- CCF White City	278,130
10699800	599005		SJFC Resv- CCF South Gulf	200,195
	Total Reserves			3,299,890
	TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND			5,536,050

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>St. Joseph Fire Control District</u>				
10652200	534000		Other Services	3,500
10652200	541000		Communications Services	3,500
10652200	549000		Other Current Charges & Obliga	175
Total Operating Expenditures				<u>7,175</u>
10652200	563000		Infrastructure	200,000
10652200	564000		Machinery & Equipment	352,499
Total Capital Outlay				<u>552,499</u>
TOTAL St. Joseph Fire Control District				<u>559,674</u>
<u>Beaches Fire Department</u>				
10652201	524000		Workers' Compensation	1,075
Total Personal Services Expenditures				<u>1,075</u>
10652201	531000		Professional Services	1,000
10652201	534000		Other Services	3,000
10652201	540000		Travel & Per Diem	-
10652201	541000		Communications Services	10,000
10652201	542000		Freight & Postage Service	200
10652201	543000		Utility Service	8,000
10652201	544000		Rentals & Leases	400
10652201	546001		Repair & Maint- Build & Grnd	10,000
10652201	546002		Repair & Maint- Equipment	40,000
10652201	549000		Other Current Charges & Obliga	200
10652201	549001		Other Non-Promo Advertising	200
10652201	549002		Other Charges- Donated Funds	733
10652201	551000		Office Supplies	1,000
10652201	552000		Operating Supplies	10,000
10652201	552001		Oper Supp- Gas, Oil, & Lub	5,000
10652201	552002		Oper Supp- Tools & Small Equip	40,000
10652201	554000		Books, Pub, Subs & Memberships	500
10652201	555000		Training	3,500
Total Operating Expenditures				<u>133,733</u>
10652201	564000		Machinery & Equipment	149,835
Total Capital Outlay				<u>149,835</u>
TOTAL Beaches Fire Department				<u>284,643</u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Highland View Fire Department</u>				
10652202	524000		Workers' Compensation	850
	Total Personal Services Expenditures			850
10652202	531000		Professional Services	600
10652202	534000		Other Services	1,000
10652202	540000		Travel & Per Diem	300
10652202	541000		Communications Services	4,000
10652202	542000		Freight & Postage Service	-
10652202	543000		Utility Service	6,100
10652202	544000		Rentals & Leases	200
10652202	546001		Repair & Maint- Build & Grnd	5,000
10652202	546002		Repair & Maint- Equipment	10,000
10652202	549000		Other Current Charges & Obliga	150
10652202	549001		Other Non-Promo Advertising	-
10652202	551000		Office Supplies	200
10652202	552000		Operating Supplies	5,000
10652202	552001		Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002		Oper Supp- Tools & Small Equip	10,000
10652202	554000		Books, Pub, Subs & Memberships	-
10652202	555000		Training	1,000
	Total Operating Expenditures			45,050
10652202	562000		Buildings	-
10652202	564000		Machinery & Equipment	99,890
	Total Capital Outlay			99,890
TOTAL Highland View Fire Department				145,790

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>White City Fire Department</u>				
10652203	524000		Workers' Compensation	900
	Total Personal Services Expenditures			900
10652203	531000		Professional Services	1,000
10652203	534000		Other Services	2,500
10652203	540000		Travel & Per Diem	1,000
10652203	541000		Communications Services	4,000
10652203	542000		Freight & Postage Service	-
10652203	543000		Utility Service	8,000
10652203	544000		Rentals & Leases	300
10652203	546001		Repair & Maint- Build & Grnd	5,000
10652203	546002		Repair & Maint- Equipment	15,000
10652203	549000		Other Current Charges & Obliga	1,000
10652203	549001		Other Non-Promo Advertising	-
10652203	551000		Office Supplies	-
10652203	552000		Operating Supplies	5,000
10652203	552001		Oper Supp- Gas, Oil, & Lub	2,000
10652203	552002		Oper Supp- Tools & Small Equip	15,000
10652203	554000		Books, Pub, Subs & Memberships	-
10652203	555000		Training	2,000
	Total Operating Expenditures			61,800
10652203	562000		Buildings	-
10652203	564000		Machinery & Equipment	699,890
	Total Capital Outlay			699,890
TOTAL White City Fire Department				762,590

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>South Gulf County Fire Department</u>				
10652204	524000		Workers' Compensation	1,390
	Total Personal Services Expenditures			1,390
10652204	531000		Professional Services	2,000
10652204	534000		Other Services	3,000
10652204	540000		Travel & Per Diem	7,500
10652204	541000		Communications Services	15,000
10652204	542000		Freight & Postage Service	500
10652204	543000		Utility Service	15,000
10652204	544000		Rentals & Leases	100
10652204	546001		Repair & Maint- Build & Grnd	8,000
10652204	546002		Repair & Maint- Equipment	35,000
10652204	549000		Other Current Charges & Obliga	100
10652204	549001		Other Non-Promo Advertising	-
10652204	551000		Office Supplies	500
10652204	552000		Operating Supplies	9,000
10652204	552001		Oper Supp- Gas, Oil, & Lub	12,000
10652204	552002		Oper Supp- Tools & Small Equip	20,000
10652204	554000		Books, Pub, Subs & Memberships	300
10652204	555000		Training	5,000
	Total Operating Expenditures			133,000
10652204	562000		Buildings	-
10652204	564000		Machinery & Equipment	80,813
	Total Capital Outlay			80,813
TOTAL South Gulf County Fire Department				215,203

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10731100	311000		Ad Valorem Taxes	118,758
	Total Ad Valorem Revenue			118,758
10739700	397000		TFC Revenue Less 5%	(5,938)
10739800	398000		TFC CCF- Stone Mill Creek	63,000
10739800	398001		TFC CCF- Wetappo	100,000
10739800	398002		TFC CCF- Dalkeith	48,000
10739800	398003		TFC CCF- TFC District	11,940
	Total Balance Brt. Forward			222,940
	TOTAL REVENUES			335,760
EXPENDITURES:				
	Tupelo Fire Control District			8,480
	Stone Mill Creek Fire Department			65,373
	Wetappo Fire Department			88,236
	Dalkeith Fire Department			54,868
	Total Expenditures			216,957
10758100	591000		TFC Inter-Fund Transfer Out	18,078
	Total Other Financing Uses			18,078
10799700	599000		TFC Resv- TFC District	1,210
10799700	599001		TFC Resv- Stone Mill Creek	10,240
10799700	599002		TFC Resv- Wetappo	13,380
10799700	599003		TFC Resv- Dalkeith	8,745
10799800	599000		TFC Resv- CCF TFC District	2,425
10799800	599001		TFC Resv- CCF Stone Mill Creek	20,485
10799800	599002		TFC Resv- CCF Wetappo	26,755
10799800	599003		TFC Resv- CCF Dalkeith	17,485
	Total Reserves			100,725
	TOTAL TUPELO FIRE CONTOL DISTRICT FUND			335,760

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Tupelo Fire Control District</u>				
10752200	541000		Communications Services	-
10752200	549000		Other Current Charges & Obliga	175
10752200	555000		Training	-
	Total Operating Expenditures			<u>175</u>
10752200	562000		Buildings	-
10752200	564000		Machinery & Equipment	8,305
	Total Capital Outlay			<u>8,305</u>
	TOTAL Tupelo Fire Control District			<u>8,480</u>
<u>Stone Mill Creek Fire Department</u>				
10752201	524000		Workers' Compensation	1,265
	Total Personal Services Expenditures			<u>1,265</u>
10752201	531000		Professional Services	800
10752201	534000		Other Services	500
10752201	540000		Travel & Per Diem	200
10752201	541000		Communications Services	3,000
10752201	542000		Freight & Postage Service	-
10752201	543000		Utility Service	3,000
10752201	544000		Rentals & Leases	-
10752201	546001		Repair & Maint- Build & Grnd	5,000
10752201	546002		Repair & Maint- Equipment	12,000
10752201	549000		Other Current Charges & Obliga	-
10752201	549001		Other Non-Promo Advertising	-
10752201	549002		Other Charges- Donated Funds	3,467
10752201	551000		Office Supplies	100
10752201	552000		Operating Supplies	2,000
10752201	552001		Oper Supp- Gas, Oil, & Lub	1,500
10752201	552002		Oper Supp- Tools & Small Equip	15,000
10752201	554000		Books, Pub, Subs & Memberships	-
10752201	555000		Training	-
	Total Operating Expenditures			<u>46,567</u>
10752201	564000		Machinery & Equipment	17,541
	Total Capital Outlay			<u>17,541</u>
	TOTAL Stone Mill Creek Fire Department			<u>65,373</u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Wetappo Fire Department</u>				
10752202	524000		Workers' Compensation	580
	Total Personal Services Expenditures			580
10752202	531000		Professional Services	500
10752202	534000		Other Services	200
10752202	540000		Travel & Per Diem	-
10752202	541000		Communications Services	2,510
10752202	542000		Freight & Postage Service	35
10752202	543000		Utility Service	3,000
10752202	544000		Rentals & Leases	-
10752202	546001		Repair & Maint- Build & Grnd	5,000
10752202	546002		Repair & Maint- Equipment	10,000
10752202	549000		Other Current Charges & Obliga	300
10752202	549001		Other Non-Promo Advertising	-
10752202	549002		Other Charges- Donated Funds	2,700
10752202	551000		Office Supplies	200
10752202	552000		Operating Supplies	700
10752202	552001		Oper Supp- Gas, Oil, & Lub	1,500
10752202	552002		Oper Supp- Tools & Small Equip	10,000
10752202	554000		Books, Pub, Subs & Memberships	-
10752202	555000		Training	500
	Total Operating Expenditures			37,145
10752202	562000		Buildings	-
10752202	564000		Machinery & Equipment	50,511
	Total Capital Outlay			50,511
TOTAL Wetappo Fire Department				88,236

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Dalkeith Fire Department</u>				
10752203	524000		Workers' Compensation	580
	Total Personal Services Expenditures			580
10752203	531000		Professional Services	500
10752203	534000		Other Services	500
10752203	540000		Travel & Per Diem	-
10752203	541000		Communications Services	2,000
10752203	542000		Freight & Postage Service	-
10752203	543000		Utility Service	3,000
10752203	544000		Rentals & Leases	100
10752203	546001		Repair & Maint- Build & Grnd	5,000
10752203	546002		Repair & Maint- Equipment	10,000
10752203	549000		Other Current Charges & Obliga	300
10752203	549001		Other Non-Promo Advertising	-
10752203	549002		Other Charges- Donated Funds	100
10752203	551000		Office Supplies	100
10752203	552000		Operating Supplies	950
10752203	552001		Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002		Oper Supp- Tools & Small Equip	10,000
10752203	554000		Books, Pub, Subs & Memberships	250
10752203	555000		Training	-
	Total Operating Expenditures			34,800
10752203	562000		Buildings	-
10752203	564000		Machinery & Equipment	19,488
	Total Capital Outlay			19,488
TOTAL Dalkeith Fire Department				54,868

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10831100	311000		Ad Valorem Taxes	64,429
	Total Ad Valorem Revenue			64,429
10836600	366000		Contribut & Donations- OFD	-
10839700	397000		OSFC Revenue Less 5%	(3,221)
10839800	398000		OSFC Cash Carried Forward	143,997
	TOTAL REVENUES			205,205
EXPENDITURES:				
	Overstreet Fire Department			134,606
	Total Expenditures			134,606
10858100	591000		OSFC Inter-Fund Transfer Out	9,039
	Total Other Financing Uses			9,039
10899700	599000		OSFC Resv- Contingencies	20,520
10899800	599000		OSFC Resv- Cash Carry Forward	41,040
	Total Reserves			61,560
	TOTAL OVERSTREET FIRE CTRL DISTR FUND			205,205

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Overstreet Fire Department</u>				
10852200	524000		Workers' Compensation	640
	Total Personal Services Expenditures			640
10852200	531000		Professional Services	500
10852200	534000		Other Services	500
10852200	540000		Travel & Per Diem	-
10852200	541000		Communications Services	4,500
10852200	542000		Freight & Postage Service	100
10852200	543000		Utility Service	4,000
10852200	544000		Rentals & Leases	-
10852200	546001		Repair & Maint- Build & Grnd	5,000
10852200	546002		Repair & Maint- Equipment	10,000
10852200	549000		Other Current Charges & Obliga	500
10852200	549001		Other Non-Promo Advertising	-
10852200	551000		Office Supplies	400
10852200	552000		Operating Supplies	1,000
10852200	552001		Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002		Oper Supp- Tools & Small Equip	10,000
10852200	554000		Books, Pub, Subs & Memberships	200
10852200	555000		Training	500
	Total Operating Expenditures			39,700
10852200	562000		Buildings	10,000
10852200	564000		Machinery & Equipment	84,266
	Total Capital Outlay			94,266
TOTAL Overstreet Fire Department				134,606

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
10931100	311000		Ad Valorem Taxes	31,932
	Total Ad Valorem Revenue			31,932
10936600	366000		Contribut & Donations- HCFD	-
10939700	397000		HCFC Revenue Less 5%	(1,597)
10939800	398000		HCFC Cash Carried Forward	90,000
	TOTAL REVENUES			120,335
EXPENDITURES:				
	Howard Creek Fire Department			78,967
	Total Expenditures			78,967
10958100	591000		HCFC Inter-Fund Transfer Out	5,273
	Total Other Financing Uses			5,273
10999700	599000		HCFC Resv- Contingencies	12,030
10999800	599000		HCFC Resv- Cash Carry Forward	24,065
	Total Reserves			36,095
	TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			120,335

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Howard Creek Fire Department</u>				
10952200	524000		Workers' Compensation	900
	Total Personal Services Expenditures			900
10952200	531000		Professional Services	500
10952200	534000		Other Services	1,000
10952200	540000		Travel & Per Diem	-
10952200	541000		Communications Services	1,000
10952200	542000		Freight & Postage Service	-
10952200	543000		Utility Service	2,500
10952200	544000		Rentals & Leases	-
10952200	546001		Repair & Maint- Build & Grnd	5,000
10952200	546002		Repair & Maint- Equipment	10,000
10952200	549000		Other Current Charges & Obliga	500
10952200	549001		Other Non-Promo Advertising	-
10952200	549002		Other Charges- Donated Funds	-
10952200	551000		Office Supplies	200
10952200	552000		Operating Supplies	1,500
10952200	552001		Oper Supp- Gas, Oil, & Lub	1,500
10952200	552002		Oper Supp- Tools & Small Equip	10,000
10952200	554000		Books, Pub, Subs & Memberships	-
10952200	555000		Training	1,500
	Total Operating Expenditures			35,200
10952200	562000		Buildings	-
10952200	564000		Machinery & Equipment	42,867
	Total Capital Outlay			42,867
TOTAL Howard Creek Fire Department				78,967

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11133400	334200	EMS-C	EMS Public Safety State Grants	-
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100	EMS-C	Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
11136901	369350	OSTFC	Opioid Settlement TF-County	10,980
11136901	369350	OSTFR	Opioid Settlement TF-Regional	24,495
11136901	369350	OSTFS	Opioid Settlement TF-State	26,250
Total Non-Ad Valorem Revenue				<u>61,725</u>
11139800	398000	MIH	MIH Cash Carried Forward	-
11139800	398000	OSTFC	OSTFC Cash Carried Forward	-
11139800	398000	OSTFR	OSTFR Cash Carried Forward	-
11139800	398000	OSTFS	OSTFS Cash Carried Forward	98,500
Total Balance Brt. Forward				<u>98,500</u>
TOTAL REVENUES				<u>160,225</u>
EXPENDITURES:				
EMS Public Safety State Grants - EMS-C				-
EMS Matching Grant - EMS-M				-
DOH-Mobile Integrated Health - MIH				-
Opioid Settlement TF-County - OSTFC				10,980
Opioid Settlement TF-Regional - OSTFR				24,495
Opioid Settlement TF-State - OSTFS				124,750
TOTAL EXPENDITURES				<u>160,225</u>
TOTAL EMS GRANT FUND				<u>160,225</u>

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>EMS Public Safety State Grants - EMS-C</u>				
11152600	552002	EMS-C	Oper Supp- Tools & Small Equip	-
	Total Operating Expenditures			-
	TOTAL EMS Public Safety State Grants - EMS-C			-
<u>EMS Matching Grant - EMS-M</u>				
11152600	564000	EMS-M	Machinery & Equipment	-
	Total Capital Outlay			-
	TOTAL EMS Matching Grant - EMS-M			-
<u>Opioid Settlement TF-County - OSTFC</u>				
11152600	564000	OSTFC	Machinery & Equipment	10,980
	Total Capital Outlay			10,980
	TOTAL Opioid Settlement TF-County - OSTFC			10,980
<u>Opioid Settlement TF-Regional - OSTFR</u>				
11152600	564000	OSTFR	Machinery & Equipment	24,495
	Total Capital Outlay			24,495
	TOTAL Opioid Settlement TF-Regional - OSTFR			24,495
<u>Opioid Settlement TF-State - OSTFS</u>				
11152600	512000	OSTFS	Regular Salaries & Wages	68,850
11152600	514000	OSTFS	Overtime	1,000
11152600	521000	OSTFS	FICA Taxes (Soc Sec Match)	4,260
11152600	521001	OSTFS	FICA Taxes (Medicare Match)	1,000
11152600	522000	OSTFS	Retirement Contributions	25,950
11152600	523000	OSTFS	Life & Health Insurance	15,200
	Total Personal Services Expenditures			116,260
11152600	564000	OSTFS	Machinery & Equipment	8,490
	Total Capital Outlay			8,490
	TOTAL Opioid Settlement TF-State - OSTFS			124,750

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SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	350,000
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				<u>350,000</u>
11238100	381000	SHIP	SHIP Inter-fund Transfer In	-
11239700	397000	SHIP	SHIP Revenue Less 5%	-
TOTAL REVENUES				<u><u>350,000</u></u>
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				350,000
TOTAL EXPENDITURES				<u>350,000</u>
TOTAL SHIP FUND				<u><u>350,000</u></u>
State Local Housing Assistance Grant - SHIP				
11255400	512000	SHIP	Regular Salaries & Wages	4,280
11255400	521000	SHIP	FICA Taxes (Soc Sec Match)	270
11255400	521001	SHIP	FICA Taxes (Medicare Match)	65
11255400	522000	SHIP	Retirement Contributions	585
11255400	523000	SHIP	Life & Health Insurance	760
11255400	524000	SHIP	Workers' Compensation	5
Total Personal Services Expenditures				<u>5,965</u>
11255400	531000	SHIP	Professional Services	-
11255400	534000	SHIP	Other Services	28,000
11255400	540000	SHIP	Travel & Per Diem	-
11255400	542000	SHIP	Freight & Postage Service	-
11255400	549001	SHIP	Other Non-Promo Advertising	1,035
11255400	552001	SHIP	Oper Supp- Gas, Oil, & Lub	-
11255400	555000	SHIP	Training	-
Total Operating Expenditures				<u>29,035</u>
11255400	583000	SHIP	Other Grants & Aids	315,000
Total Grants and Aids				<u>315,000</u>
TOTAL State Local Housing Assistance Grant - SHIP				<u><u>350,000</u></u>

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
CDBG GRANT FUND #113**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11333100	331500	CDBG	CDBG Disaster Recovery Grants	-
11333100	331500	CDB01	CDBG-DR01 Water Trans&Booster	3,000,000
11333100	331500	CDB02	CDBG-MIT Overstreet Road&Storm	-
11333100	331500	CDB03	CDBG-MIT South Diana St Bridge	-
Total Non-Ad Valorem Revenue				<u>3,000,000</u>
TOTAL REVENUES				<u>3,000,000</u>
EXPENDITURES:				
CDBG-DR01 Water Trans&Booster - CDB01				3,000,000
CDBG Disaster Recovery Transportation - CDBG				-
CDBG-MIT Overstreet Road&Storm - CDB02				-
CDBG-MIT South Diana St Bridge - CDB03				-
TOTAL EXPENDITURES				<u>3,000,000</u>
TOTAL CDBG GRANT FUND				<u>3,000,000</u>
<u>CDBG-DR01 Water Trans&Booster - CDB01</u>				
11353300	563000	CDB01	Infrastructure	<u>3,000,000</u>
Total Capital Outlay				<u>3,000,000</u>
TOTAL CDBG-DR01 Water Trans&Booster - CDB01				<u>3,000,000</u>
<u>CDBG Disaster Recovery Transportation - CDBG</u>				
11354100	563000	CDBG	Infrastructure	<u>-</u>
Total Capital Outlay				<u>-</u>
TOTAL CDBG Disaster Recovery Transportation - CDBG				<u>-</u>
<u>CDBG-MIT South Diana St Bridge - CDB03</u>				
11354100	563000	CDB03	Infrastructure	<u>-</u>
Total Capital Outlay				<u>-</u>
TOTAL CDBG-MIT South Diana St Bridge - CDB03				<u>-</u>

**Gulf County Board of County Commissioners
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Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11433100	331200	EMPG	Emergency Preparedness Grant	48,256
11433100	331200	JAG	Edward Byrne Mem Justice Asst	22,624
11433100	331200	VFA	Volunteer Fire Assist Grant	10,000
11433100	331390	CMP	Coastal Management Program	-
11433100	331490	LAP	FDOT-Local Agency Program	-
11433100	331500	EAAP	EDA Econ Adjustment Assist Prg	-
11433100	331500	HMGP	Hazard Mitigation Grant Progm	-
11433100	331700	CPF	Community Project Funding	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334200	FDEG	Fire Decontamination Equip Gra	-
11433400	334200	IGP	Local LE Immigration Grant Prg	-
11433400	334200	LESA	FDLE Law Enforcement Salary Assistance	447,541
11433400	334200	LGFS	Local Gov't Fire Services Grnt	600,000
11433400	334200	VFGA	Volunteer Firefighter Gnt Asst	-
11433400	334310	SRP01	Resilient FL White City Water	300,000
11433400	334310	SWQR	Statewide Water Quality Restor	-
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334350	SRP02	Resilient FL WC Wastewater Pla	-
11433400	334390	BEACH	DEP Beach Restoration Grants	-
11433400	334390	DEPIT	DEP Innovative Technology Grnt	-
11433400	334390	DHWRA	DH Water Restoration Assist	15,000
11433400	334410	LTP	FDOT Local Transportation Proj	-
11433400	334490	CIGP	County Incentive Grant Program	500,000
11433400	334490	FHBG	Florida Hwy Beautification Gra	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	700,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	400,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334700	BOOKS	State Aid to Libraries Grant	54,923
11433400	334700	FBIP	FL Boating Improvement Prg Grt	40,000
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	-
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11433700	337300	NFWMD	NW FL Water Mgmt Dist Grant	-
11436600	366000	DUKE	Duke Energy Foundation Grants	15,000
11436600	366000	FHSUB	Firehouse Subs Foundation Grnt	-
Total Non-Ad Valorem Revenue				3,353,000
TOTAL REVENUES				3,353,000

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	22,624
			FDLE Law Enforcement Salary Assistance - LESA (SO)	310,643
			Fire Decontamination Equip Grnt - FDEG	-
			Local Gov't Fire Services Grnt - LGFS	600,000
			Volunteer Firefighter Gnt Asst - VFGA	-
			Volunteer Fire Assist Grant - VFA	10,000
			Local LE Immigration Grant Program - IGP	-
			FDLE Law Enforcement Salary Assistance - LESA (JAIL)	136,898
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	48,256
			NW FL Water Mgmt Dist Grant - NFWMD	-
			Resilient Florida WC Water Treatment - SRP01	300,000
			Statewide Water Quality Restoration - SWQR	-
			Small County Solid Waste Grant - SCSW	93,750
			Resilient FL WC Wastewater - SRP02	-
			DEP Beach Restoration Grants - BEACH	-
			Coastal Management Program - CMP	-
			DEP Innovative Technology Grnt - DEPIT	-
			County Incentive Grant Program - CIGP	500,000
			Hazard Mitigation Grant Program - HMGP	-
			Small County Outreach Program Grant - SCOP	700,000
			Small County Road Assist Program Grant - SCRAP	400,000
			Transportation Regional Incentive Program Grant - TRIP	-
			FDOT Local Transportation Projects- LTP	-
			FDOT Seaport Grant Program - PORT	-
			Duke Energy Economic Development Grant - DUKE	15,000
			FDEO Div Hous & Comm Dev Grant - DHCD	-
			State Aid to Libraries Grant - BOOKS	54,923
			State License Plate Grant FL Arts - SLPFA	100
			Community Project Funding - CPF	-
			Deepwater Horizon Water Restoration Assist - DHWRA	15,000
			FL Recreation Development Assist Program Grant - FRDAP	-
			FL Boating Improvement Program Grant - FBIP	40,000
			TOTAL GENERAL GRANTS FUND	3,353,000

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
11452100	564000	JAG	Machinery & Equipment	22,624
	Total Capital Outlay			22,624
	TOTAL Edward Byrne Memorial Justice Assist Grant - JAG			22,624
<u>FDLE Law Enforcement Salary Assistance - LESA (SO)</u>				
11452100	591000	LESA	SO Transfer Out LESA Grant	310,643
	Total Operating Expenditures			310,643
	TOTAL FDLE Law Enforcement Salary Assistance - LESA (SO)			310,643
<u>Local Gov't Fire Services Grnt - LGFS</u>				
11452200	564000	LGFS	Machinery & Equipment	600,000
	Total Capital Outlay			600,000
	TOTAL Local Gov't Fire Services Grnt - LGFS			600,000
<u>Volunteer Fire Assist Grant - VFA</u>				
11452200	552002	VFA	Oper Supp- Tools & Small Equip	10,000
	Total Operating Expenditures			10,000
	TOTAL Volunteer Fire Assist Grant - VFA			10,000
<u>Local LE Immigration Grant Program - IGP</u>				
11452300	549000	IGP	Other Current Charges & Obliga	-
	Total Operating Expenditures			-
	TOTAL Local LE Immigration Grant Program - IGP			-
<u>FDLE Law Enforcement Salary Assistance - LESA (JAIL)</u>				
11452300	512000	LESA	Regular Salaries & Wages	93,200
11452300	512001	LESA	Salaries- Term Pay Annual Leav	1,225
11452300	514000	LESA	Overtime	320
11452300	521000	LESA	FICA Taxes (Soc Sec Match)	5,885
11452300	521001	LESA	FICA Taxes (Medicare Match)	1,380
11452300	522000	LESA	Retirement Contributions	34,888
	Total Personal Services Expenditures			136,898
	TOTAL FDLE Law Enforcement Salary Assistance - LESA (JAIL)			136,898

**Gulf County Board of County Commissioners
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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	69,220
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,295
11452500	521001	EMPA	FICA Taxes (Medicare Match)	1,005
11452500	522000	EMPA	Retirement Contributions	22,565
11452500	523000	EMPA	Life & Health Insurance	7,755
11452500	524000	EMPA	Workers' Compensation	966
Total Personal Services Expenditures				105,806
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA				105,806
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	39,090
11452500	513000	EMPG	Other Salaries & Wages	990
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,485
11452500	521001	EMPG	FICA Taxes (Medicare Match)	585
11452500	522000	EMPG	Retirement Contributions	4,941
11452500	523000	EMPG	Life & Health Insurance	120
11452500	524000	EMPG	Workers' Compensation	45
Total Personal Services Expenditures				48,256
TOTAL Emergency Preparedness Grant - EMPG				48,256
<u>Resilient Florida WC Water Treatment - SRP01</u>				
11453300	563000	SRP01	Infrastructure	300,000
Total Capital Outlay				300,000
TOTAL Resilient Florida WC Water Treatment - SRP01				300,000
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	564000	SCSW	Machinery & Equipment	93,750
Total Capital Outlay				93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GENERAL GRANTS FUND #114**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Resilient FL WC Wastewater - SRP02</u>				
11453500	531000	SRP02	Professional Services	-
	Total Operating Expenditures			-
	TOTAL Resilient FL WC Wastewater - SRP02			-
<u>DEP Beach Restoration Grants - BEACH</u>				
11453700	531000	BEACH	Professional Services	-
	Total Operating Expenditures			-
	TOTAL DEP Beach Restoration Grants - BEACH			-
<u>Coastal Management Program - CMP</u>				
11453700	563000	CMP	Infrastructure	-
	Total Capital Outlay			-
	TOTAL Coastal Management Program - CMP			-
<u>County Incentive Grant Program - CIGP</u>				
11454100	563000	CIGP	Infrastructure	500,000
	Total Capital Outlay			500,000
	TOTAL County Incentive Grant Program - CIGP			500,000
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	700,000
	Total Capital Outlay			700,000
	TOTAL Small County Outreach Program Grant - SCOP			700,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	400,000
	Total Capital Outlay			400,000
	TOTAL Small County Road Assist Program Grant - SCRAP			400,000

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>FDOT Local Transportation Projects- LTP</u>				
11454200	563000	LTP	Infrastructure	-
	Total Capital Outlay			-
	TOTAL FDOT Local Transportation Projects- LTP			-
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	548000	DUKE	Promotional Activities	15,000
	Total Operating Expenditures			15,000
	TOTAL Duke Energy Economic Development Grant - DUKE			15,000
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	54,923
	Total Grants and Aids			54,923
	TOTAL State Aid to Libraries Grant - BOOKS			54,923
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
	Total Grants and Aids			100
	TOTAL State License Plate Grant FL Arts - SLPFA			100
<u>Deepwater Horizon Water Restoration Assist - DHWRA</u>				
11457200	543000	DHWRA	Utility Service	5,000
11457200	546001	DHWRA	Repair & Maint- Build & Grnd	8,000
11457200	552000	DHWRA	Operating Supplies	1,000
11457200	552002	DHWRA	Oper Supp- Tools & Small Equip	1,000
	Total Operating Expenditures			15,000
	TOTAL Deepwater Horizon Water Restoration Assist - DHWRA			15,000
<u>FL Boating Improvement Program Grant - FBIP</u>				
11457900	563000	FBIP	Infrastructure	40,000
	Total Capital Outlay			40,000
	TOTAL FL Boating Improvement Program Grant - FBIP			40,000

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
CDBG (RAFFIELD) FUND #115**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11536900	369900		RCDBG Program Income	-
	Total Non-Ad Valorem Revenue			-
11539800	398000		RCDBG Cash Carried Forward	217,625
	TOTAL REVENUES			217,625
EXPENDITURES:				
	Water Utility Services			217,625
	CDBG Industry Development			-
	TOTAL EXPENDITURES			217,625
11599700	599000		RCDBG Resv- Contingencies	-
11599800	599000		RCDBG Resv- Cash Carry Fwd	-
	Total Reserves			-
	TOTAL CDBG (RAFFIELD) GRANT FUND			217,625
Water Utility Services				
11553300	563000		Infrastructure	217,625
	Total Capital Outlay			217,625
	TOTAL Water Utility Services			217,625
CDBG Industry Development				
11555200	531000		Professional Services	-
	Total Operating Expenditures			-
11555200	582000		Aids to Private Organizations	-
11555200	583000		Other Grants & Aids	-
	Total Grants and Aids			-
	TOTAL CDBG Industry Development			-

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11736100	361100		Interest	5,000
11736200	362000		Rents and Royalties	-
	Total Non-Ad Valorem Revenue			5,000
11739700	397000		IP Revenue Less 5%	(250)
11739800	398000		IP Cash Carried Forward	400,000
	TOTAL REVENUES			404,750
EXPENDITURES:				
11755200	531000		Professional Services	10,000
11755200	543000		Utility Service	5,000
11755200	546001		Repair & Maint- Build & Grnd	-
11755200	549000		Other Current Charges & Obliga	5,000
	Total Operating Expenditures			20,000
11755200	562000		Buildings	-
11755200	563000		Infrastructure	263,325
	Total Capital Outlay			263,325
11755200	581000		Aids to Government Agencies	-
	Total Grants and Aids			-
11799700	599000		IP Resv- Contingencies	40,475
11799800	599000		IP Resv- Cash Carry Forward	80,950
	Total Reserves			121,425
	TOTAL INDUSTRIAL PARK FUND			404,750

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
11933100	331390	GCR01	Gulf Consort Grt#01 Breakwater	-
Total Non-Ad Valorem Revenue				-
11939800	398000		BP/RA CCF Unrestricted	181,330
TOTAL REVENUES				181,330
EXPENDITURES:				
Gulf Consort Grt#01 Breakwaters - GCR01				-
Total Expenditures				-
11958100	591000		BP/RA Inter-Fund Trans Out	181,330
Total Other Financing Uses				181,330
11999700	599000		BP/RA Resv- Contingencies	-
11999800	599000		BP/RA Resv- Cash Carry Forward	-
Total Reserves				-
TOTAL BP / RESTORE ACT FUND				181,330
Gulf Consort Grt#01 Breakwaters - GCR01				
11953700	531000	GCR01	Professional Services	-
Total Operating Expenditures				-
TOTAL Gulf Consort Grt#01 Breakwaters - GCR01				-

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget**

COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12336100	361100		Interest	50,000
12336200	362000		Rents and Royalties	75,500
12336500	365000		Sale Surplus Material & Scrap	-
12336500	365001		Sale Material-Tier1 Top Soil	-
12336500	365002		Sale Material-Tier2 Intmd Soil	-
12336500	365003		Sale Material-Tier3 Gumbo Soil	-
12336500	365004		Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue				<u>125,500</u>
12338100	381000		CD Inter-Fund Transfer In	181,330
12339700	397000		CD Revenue Less 5%	(6,275)
12339800	398000		CD Cash Carried Forward	<u>2,499,995</u>
TOTAL REVENUES				<u>2,800,550</u>
EXPENDITURES:				
CD County Development				1,394,510
CD Sewer/Wastewater				165,875
CD Road & Street Facilities				300,000
CD Parks & Recreation Development				100,000
Total Expenditures				<u>1,960,385</u>
12399700	599000		CD Resv- Contingencies	280,055
12399800	599000		CD Resv- Cash Carry Forward	<u>560,110</u>
Total Reserves				<u>840,165</u>
TOTAL COUNTY DEVELOPMENT FUND				<u>2,800,550</u>

**Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget**

COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>CD County Development</u>				
12351900	531000		Professional Services	500,000
12351900	546001		Repair & Maint- Build & Grnd	5,000
12351900	549000		Other Current Charges & Obliga	200
12351900	549001		Other Non-Promo Advertising	1,000
	Total Operating Expenditures			506,200
12351900	563000		Infrastructure	888,310
	Total Capital Outlay			888,310
	Total CD County Development			1,394,510
<u>CD Sewer/Wastewater</u>				
12353500	512000		Regular Salaries & Wages	107,385
12353500	521000		FICA Taxes (Soc Sec Match)	6,660
12353500	521001		FICA Taxes (Medicare Match)	1,560
12353500	522000		Retirement Contributions	14,595
12353500	523000		Life & Health Insurance	15,175
	Total Personal Services Expenditures			145,375
12353500	531000		Professional Services	5,000
12353500	540000		Travel & Per Diem	1,000
12353500	549000		Other Current Charges & Obliga	1,000
12353500	551000		Office Supplies	500
12353500	552000		Operating Supplies	1,000
12353500	552001		Oper Supp- Gas, Oil, & Lub	5,000
12353500	552002		Oper Supp- Tools & Small Equip	5,000
12353500	554000		Books, Pub, Subs & Memberships	1,000
12353500	555000		Training	1,000
	Total Operating Expenditures			20,500
	Total CD Sewer/Wastewater			165,875
<u>CD Road & Street Facilities</u>				
12354100	563000		Infrastructure	300,000
	Total Capital Outlay			300,000
	Total CD Road & Street Facilities			300,000
<u>CD Parks & Recreation Development</u>				
12357200	563000		Infrastructure (Salinas Park)	100,000
	Total Capital Outlay			100,000
	Total CD Parks & Recreation Development			100,000

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
HOSPITAL FUND #124

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12431200	312640		Small County Surtax	2,302,255
12434600	346900		Other Human Services Charges	14,500
12436100	361100		Interest	100,000
Total Non-Ad Valorem Revenue				2,416,755
12439700	397000		HF Revenue Less 5%	(120,838)
12439800	398000		HF Cash Carried Fwd Interlocal	5,299,998
TOTAL REVENUES				7,595,915
EXPENDITURES:				
12456100	582000		Aids to Private Organizations	1,300,000
12456200	582000		Aids to Private Organizations	100,000
Total Operating Expenditures				1,400,000
12458100	591000		HF Inter-Fund Transfer Out	250,000
Total Other Financing Uses				250,000
12499800	599000		HF Resv- CCF Interlocal Agmt	5,945,915
Total Reserves				5,945,915
TOTAL HOSPITAL FUND				7,595,915

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
E911 GRANT FUND #125

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12533100	331200	NG911	Next Generation 911 Grant	-
12533400	334200	911FC	Fiscally Constr Co PSAPs/911	89,500
12533400	334200	E911R	E911 Rural County Grant	-
12533400	334200	E911S	E911 State Grant Program	-
12533400	334200	NG911	Next Generation 911 Grant	-
Total Non-Ad Valorem Revenue				<u>89,500</u>
TOTAL REVENUES				<u>89,500</u>
EXPENDITURES:				
Fiscally Constr Co PSAPs/911 - 911FC				89,500
E911 Rural County Grant - E911R				-
E911 State Grant Program - E911S				-
E911 Next Generation Grant - NG911				-
Total Expenditures				<u>89,500</u>
TOTAL WIRELESS 911 FUND				<u>89,500</u>
<u>Fiscally Constr Co PSAPs/911 - 911FC</u>				
12552500	534000	911FC	Other Services	24,895
12552500	546002	911FC	Repair & Maint- Equipment	64,605
Total Operating Expenditures				<u>89,500</u>
Total Fiscally Constr Co PSAPs/911 - 911FC				<u>89,500</u>
<u>E911 Rural County Grant - E911R</u>				
12552500	534000	E911R	Other Services	-
12552500	546002	E911R	Repair & Maint- Equipment	-
Total Operating Expenditures				<u>-</u>
Total E911 Rural County Grant - E911R				<u>-</u>
<u>E911 State Grant Program - E911S</u>				
12552500	534000	E911S	Other Services	-
Total Operating Expenditures				<u>-</u>
Total E911 State Grant Program - E911S				<u>-</u>

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12633500	335220		Enhanced 911 Fee	181,200
12636100	361100		Interest	8,000
	Total Non-Ad Valorem Revenue			189,200
12639700	397000		E911 Revenue Less 5%	(9,460)
12639800	398000		E911 Cash Carried Forward	303,250
	TOTAL REVENUES			482,990
EXPENDITURES:				
	E911 Fund- 911 Services Dept			427,578
	Total Expenditures			427,578
12699800	599000		E911 Resv- Restricted (Cybersecurity)	55,412
	Total Reserves			55,412
	TOTAL EMERGENCY 911 FUND			482,990

**Gulf County Board of County Commissioners
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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>E911 Fund- 911 Services Dept</u>				
12652500	512000		Regular Salaries & Wages	78,640
12652500	513000		Other Salaries & Wages	1,500
12652500	514000		Overtime	1,780
12652500	521000		FICA Taxes (Soc Sec Match)	5,080
12652500	521001		FICA Taxes (Medicare Match)	1,190
12652500	522000		Retirement Contributions	10,930
12652500	523000		Life & Health Insurance	5,955
12652500	524000		Workers' Compensation	95
	Total Personal Services Expenditures			<u>105,170</u>
12652500	531000		Professional Services	400
12652500	534000		Other Services	30,000
12652500	540000		Travel & Per Diem	2,000
12652500	541000		Communications Services	8,200
12652500	542000		Freight & Postage Service	-
12652500	544000		Rentals & Leases	-
12652500	546002		Repair & Maint- Equipment	48,223
12652500	549000		Other Current Charges & Obliga	400
12652500	549001		Other Non-Promo Advertising	-
12652500	551000		Office Supplies	-
12652500	552000		Operating Supplies	685
12652500	552001		Oper Supp- Gas, Oil, & Lub	500
12652500	552002		Oper Supp- Tools & Small Equip	3,000
12652500	554000		Books, Pub, Subs & Memberships	1,000
12652500	555000		Training	3,000
	Total Operating Expenditures			<u>97,408</u>
12652500	564000		Machinery & Equipment	225,000
	Total Capital Outlay			<u>225,000</u>
	Total E911 Fund- 911 Services Dept			<u>427,578</u>

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DISASTER FUND #127

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12733100	331500	FEMA	FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue				-
12738100	381000		DF Inter-Fund Transfer In	3,694,925
12739800	398000		DF Cash Carried Forward	9,000,000
TOTAL REVENUES				12,694,925
EXPENDITURES:				
DF Public Works Maintenance				2,400,000
DF Emergency Management				4,486,450
DF Conservation & Resource Mgmt				2,000,000
Total Expenditures				8,886,450
12799700	599000		DF Resv- Contingencies	1,269,490
12799800	599000		DF Resv- Working Capital	2,538,985
Total Reserves				3,808,475
TOTAL DISASTER FUND				12,694,925
DF Public Works Maintenance				
12751900	546001		Repair & Maint- Build & Grnd	2,400,000
Total DF Public Works Maintenance				2,400,000
DF Emergency Management				
12752500	514002		Overtime (Disaster)	1,100,000
12752500	521000		FICA Taxes (Soc Sec Match)	70,000
12752500	521001		FICA Taxes (Medicare Match)	16,000
12752500	522000		Retirement Contributions	360,000
12752500	531000		Professional Services	2,940,450
Total DF Emergency Management				4,486,450
DF Conservation & Resource Mgmt				
12753700	531000		Professional Services	2,000,000
Total DF Conservation & Resource Mgmt				2,000,000

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12831200	312130		TDC Tax- Tourist Development	3,000,000
12831200	312131		TDC Tax- Beach Restoration	1,000,000
12831200	312132		TDC Tax- Sport, Parks & Rec	1,000,000
12831600	316000		Local Business Tax	90,000
12832900	329500		TDC Leave No Trace Permits	500
12834500	345900		TDC Promotional Services	-
12836100	361100		Interest	280,000
12836900	369301		Refund of Prior Year Expense	-
12836900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				<u>5,370,500</u>
12839700	397000		TDC Revenue Less 5%	(268,525)
12839800	398000		TDC CCF Tourist Development	7,000,000
12839800	398001		TDC CCF Beach Restoration	1,700,000
12839800	398002		TDC CCF Sports, Parks & Rec	1,680,000
Total Balance Brt. Forward				<u>10,380,000</u>
TOTAL REVENUES				<u>15,481,975</u>
EXPENDITURES:				
TDC Beach Restoration				1,908,535
TDC Tourist Development				5,664,985
TDC Sports Complex, Parks & Recreation				701,190
Total Expenditures				<u>8,274,710</u>
12858100	591000		TDC Inter-Fund Transfer Out	<u>2,602,915</u>
Total Other Financing Uses				<u>2,602,915</u>
12899700	599000		TDC Resv- Tourist Development	1,009,700
12899700	599001		TDC Resv- Beach Restoration	272,645
12899700	599002		TDC Resv- Sports, Park & Rec	265,850
12899800	599000		TDC Resv- CCF Tourist Developm	2,019,400
12899800	599001		TDC Resv- CCF Beach Restoratio	545,295
12899800	599002		TDC Resv- CCF Sport, Park & Rec	491,460
Total Reserves				<u>4,604,350</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND				<u>15,481,975</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>TDC Beach Restoration</u>				
12853700	513000		Other Salaries & Wages	43,200
12853700	521000		FICA Taxes (Soc Sec Match)	2,700
12853700	521001		FICA Taxes (Medicare Match)	700
12853700	524000		Workers' Compensation	2,000
Total Personal Services Expenditures				<u>48,600</u>
12853700	531000		Professional Services	1,484,935
12853700	534000		Other Services	60,000
12853700	546001		Repair & Maint- Build & Grnd	25,000
12853700	546002		Repair & Maint- Equipment	10,000
12853700	548000		Promotional Activities	10,000
12853700	548001		Advertising Programs	10,000
12853700	552000		Operating Supplies	5,000
12853700	552001		Oper Supp- Gas, Oil, & Lub	5,000
12853700	552002		Oper Supp- Tools & Small Equip	50,000
Total Operating Expenditures				<u>1,659,935</u>
12853700	563000		Infrastructure	100,000
12853700	564000		Machinery & Equipment	100,000
Total Capital Outlay				<u>200,000</u>
TOTAL TDC Beach Restoration				<u>1,908,535</u>
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	769,520
12855200	512001		Salaries- Term Pay Annual Leav	10,500
12855200	512002		Salaries- Term Pay Sick Leave	-
12855200	513000		Other Salaries & Wages	900
12855200	514000		Overtime	-
12855200	521000		FICA Taxes (Soc Sec Match)	48,425
12855200	521001		FICA Taxes (Medicare Match)	11,330
12855200	522000		Retirement Contributions	113,955
12855200	523000		Life & Health Insurance	221,375
12855200	524000		Workers' Compensation	9,880
Total Personal Services Expenditures				<u>1,185,885</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
12855200	531000		Professional Services	100,000
12855200	532000		Accounting & Auditing	30,000
12855200	534000		Other Services	300,000
12855200	540000		Travel & Per Diem	25,000
12855200	541000		Communications Services	15,000
12855200	542000		Freight & Postage Service	26,000
12855200	543000		Utility Service	20,000
12855200	544000		Rentals & Leases	10,000
12855200	545000		Insurance	15,000
12855200	546001		Repair & Maint- Build & Grnd	50,000
12855200	546002		Repair & Maint- Equipment	15,000
12855200	546003		Repair & Maint- Parks	50,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	1,000,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	800,000
12855200	549000		Other Current Charges & Obliga	1,000
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	10,000
12855200	552000		Operating Supplies	40,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	50,000
12855200	552002		Oper Supp- Tools & Small Equip	20,000
12855200	554000		Books, Pub, Subs & Memberships	25,000
12855200	555000		Training	11,000
	Total Operating Expenditures			2,963,000
12855200	563000		Infrastructure	1,216,100
12855200	564000		Machinery & Equipment	150,000
	Total Capital Outlay			1,366,100
12855200	581000		Aids to Government Agencies	50,000
12855200	583000		Other Grants & Aids	100,000
	Total Grants and Aids			150,000
	TOTAL TDC Tourist Development			5,664,985

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	175,470
12857200	512001		Salaries- Term Pay Annual Leav	4,370
12857200	514000		Overtime	-
12857200	521000		FICA Taxes (Soc Sec Match)	11,155
12857200	521001		FICA Taxes (Medicare Match)	2,610
12857200	522000		Retirement Contributions	24,445
12857200	523000		Life & Health Insurance	58,000
12857200	524000		Workers' Compensation	4,620
Total Personal Services Expenditures				280,670
12857200	531000	PARKS	Professional Services	50,000
12857200	534000		Other Services	10,000
12857200	540000		Travel & Per Diem	1,500
12857200	541000		Communications Services	1,000
12857200	542000		Freight & Postage Service	-
12857200	543000		Utility Service	30,000
12857200	544000		Rentals & Leases	-
12857200	546001		Repair & Maint- Build & Grnd	-
12857200	546002		Repair & Maint- Equipment	10,000
12857200	547000		Printing & Binding	-
12857200	548000		Promotional Activities	10,000
12857200	548001		Advertising Programs	35,000
12857200	552000		Operating Supplies	17,520
12857200	552001		Oper Supp- Gas, Oil, & Lub	35,000
12857200	552002		Oper Supp- Tools & Small Equip	5,000
12857200	554000		Books, Pub, Subs & Memberships	2,500
12857200	555000		Training	3,000
Total Operating Expenditures				210,520
12857200	563000	PARKS	Infrastructure	-
12857200	564000		Machinery & Equipment	150,000
Total Capital Outlay				150,000
12857200	581000	PARKS	Aids to Government Agencies (City PSJ)	50,000
12857200	581000	PARKS	Aids to Government Agencies (City Wewa)	10,000
Total Grants and Aids				60,000
TOTAL TDC Sports Complex, Parks & Recreation				701,190

**Gulf County Board of County Commissioners
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TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
12936100	361100		Interest	-
	Total Non-Ad Valorem Revenue			-
12938100	381000		TDC-PS Inter-Fund Transfer In	300,000
12939700	397000		TDC-PS Revenue Less 5%	-
12939800	398000		TDC-PS CCF Law Enforcement	180,000
12939800	398001		TDC-PS CCF Fire Control	91,000
12939800	398002		TDC-PS CCF EMS	-
	Total Balance Brt. Forward			271,000
TOTAL REVENUES				571,000
EXPENDITURES:				
	TDC-PS Law Enforcement			329,525
	TDC-PS Fire Control			84,700
	TDC-PS Emergency Medical Services			60,000
	Total Expenditures			474,225
12958100	591000		TDC-PS Inter-Fund Transfer Out	-
	Total Other Financing Uses			-
12999700	599000		TDC-PS Resv- Law Enforcement	-
12999700	599001		TDC-PS Resv- Fire Control	12,100
12999700	599002		TDC-PS Resv- EMS	-
12999800	599000		TDC-PS Resv- CCF Law Enforcement	60,475
12999800	599001		TDC-PS Resv- CCF Fire Control	24,200
12999800	599002		TDC-PS Resv- CCF EMS	-
	Total Reserves			96,775
TOTAL TDC - PUBLIC SAFETY FUND				571,000

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TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>TDC-PS Law Enforcement</u>				
12952100	523000		Life & Health Insurance	-
	Total Personal Services Expenditures			-
12952100	591000		Sheriff- Transfer Out	329,525
	Total Operating Expenditures			329,525
	Total TDC-PS Law Enforcement			329,525
<u>TDC-PS Fire Control</u>				
12952200	564000		Machinery & Equipment	84,700
	Total Capital Outlay			84,700
	Total TDC-PS Fire Control			84,700
<u>TDC-PS Emergency Medical Services</u>				
12952600	512000		Regular Salaries & Wages	26,240
12952600	514000		Overtime	15,000
12952600	521000		FICA Taxes (Soc Sec Match)	2,560
12952600	521001		FICA Taxes (Medicare Match)	600
12952600	522000		Retirement Contributions	15,600
	Total Personal Services Expenditures			60,000
	Total TDC-PS Emergency Medical Services			60,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
13134703	347200		Honeyville Park Usage Fees	3,000
13136206	362000		Rents/ Royalties White City	20,000
13136702	367000		Dead Lakes Park License Agmt	18,000
Total Non-Ad Valorem Revenue				41,000
13138100	381000		GPR Inter-Fund Transfer In	229,240
13139700	397000		Less 5%	(2,050)
13139800	398000		GPR CCF - General Parks	-
Total Balance Brt. Forward				-
TOTAL REVENUES				268,190
EXPENDITURES:				
GPR Parks & Recreation				50,000
GPR Beacon Hill Park (D2)				14,100
GPR Dead Lakes Park (D1)				6,000
GPR Honeyville Park (D1)				15,050
GPR Salinas Park Bay & Gulf (D5)				13,000
GPR Cape Palms Park (D5)				3,000
GPR White City Park & Boat Ramp (D3)				13,000
GPR Gaskin Park (D1)				2,750
GPR Howard Crk Pk & Lower Land (D3)				2,700
GPR Dalkeith Park (D1)				1,200
GPR Donnie Brake Park (D3)				3,240
GPR Overstreet Prk & Boat Ramp (D2)				2,500
GPR Parks & Recreation District 1 (D1)				25,650
GPR Parks & Recreation District 2 (D2)				22,000
GPR Parks & Recreation District 3 (D3)				31,000
GPR Parks & Recreation District 4 (D4)				22,000
GPR Parks & Recreation District 5 (D5)				26,000
Total Expenditures				253,190
13199700	599001		GPR Resv-Beacon Hill (Flags) Restricted	15,000
Total Reserves				15,000
TOTAL GENERAL PARKS & RECREATION FUND				268,190

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>GPR Parks & Recreation</u>				
13157200	546001		Repair & Maint- Build & Grnd	50,000
			Total Operating Expenditures	50,000
			TOTAL GPR Parks & Recreation	50,000
<u>GPR Beacon Hill Park (D2)</u>				
13157201	541000		Communications Services	1,000
13157201	543000		Utility Service	6,100
13157201	546001		Repair & Maint- Build & Grnd	5,000
13157201	552000		Operating Supplies	2,000
			Total Operating Expenditures	14,100
			TOTAL GPR Beacon Hill Park (D2)	14,100
<u>GPR Dead Lakes Park (D1)</u>				
13157202	531000		Professional Services	400
13157202	543000		Utility Service	4,000
13157202	544000		Rentals & Leases	300
13157202	546001		Repair & Maint- Build & Grnd	1,000
13157202	552000		Operating Supplies	200
13157202	552003		Oper Supp- Chemical/Insecticid	100
			Total Operating Expenditures	6,000
			TOTAL GPR Dead Lakes Park (D1)	6,000
<u>GPR Honeyville Park (D1)</u>				
13157203	543000		Utility Service	8,000
13157203	546001		Repair & Maint- Build & Grnd	5,000
13157203	549000		Other Current Charges & Obliga	50
13157203	552000		Operating Supplies	2,000
			Total Operating Expenditures	15,050
			TOTAL GPR Honeyville Park (D1)	15,050
<u>GPR Salinas Park Bay & Gulf (D5)</u>				
13157204	543000		Utility Service	7,000
13157204	546001		Repair & Maint- Build & Grnd	5,000
13157204	552000		Operating Supplies	1,000
			Total Operating Expenditures	13,000
			TOTAL GPR Salinas Park Bay & Gulf (D5)	13,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>GPR Cape Palms Park (D5)</u>				
13157205	543000		Utility Service	1,500
13157205	544000		Rentals & Leases	300
13157205	546001		Repair & Maint- Build & Grnd	1,000
13157205	552000		Operating Supplies	200
Total Operating Expenditures				3,000
TOTAL GPR Cape Palms Park (D5)				3,000
<u>GPR White City Park & Boat Ramp (D3)</u>				
13157206	543000		Utility Service	6,000
13157206	546001		Repair & Maint- Build & Grnd	5,000
13157206	552000		Operating Supplies	2,000
Total Operating Expenditures				13,000
TOTAL GPR White City Park & Boat Ramp (D3)				13,000
<u>GPR Gaskin Park (D1)</u>				
13157207	543000		Utility Service	1,500
13157207	546001		Repair & Maint- Build & Grnd	1,000
13157207	549000		Other Current Charges & Obliga	50
13157207	552000		Operating Supplies	200
Total Operating Expenditures				2,750
TOTAL GPR Gaskin Park (D1)				2,750
<u>GPR Howard Crk Pk & Lower Land (D3)</u>				
13157208	543000		Utility Service	1,500
13157208	546001		Repair & Maint- Build & Grnd	1,000
13157208	552000		Operating Supplies	200
Total Operating Expenditures				2,700
TOTAL GPR Howard Crk Pk & Lower Land (D3)				2,700
<u>GPR Dalkeith Park (D1)</u>				
13157209	543000		Utility Service	-
13157209	546001		Repair & Maint- Build & Grnd	1,000
13157209	552000		Operating Supplies	200
Total Operating Expenditures				1,200
TOTAL GPR Dalkeith Park (D1)				1,200

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>GPR Donnie Brake Park (D3)</u>				
13157210	543000		Utility Service	1,900
13157210	544000		Rentals & Leases	10
13157210	546001		Repair & Maint- Build & Grnd	1,000
13157210	549000		Other Current Charges & Obliga	130
13157210	552000		Operating Supplies	200
Total Operating Expenditures				3,240
TOTAL GPR Donnie Brake Park (D3)				3,240
<u>GPR Overstreet Prk & Boat Ramp (D2)</u>				
13157211	543000		Utility Service	1,300
13157211	546001		Repair & Maint- Build & Grnd	1,000
13157211	552000		Operating Supplies	200
Total Operating Expenditures				2,500
TOTAL GPR Overstreet Prk & Boat Ramp (D2)				2,500
<u>GPR Parks & Recreation District 1 (D1)</u>				
13157221	543000		Utility Service	600
13157221	544000		Rentals & Leases	3,000
13157221	546001		Repair & Maint- Build & Grnd	15,000
13157221	546002		Repair & Maint- Equip	500
13157221	549000		Other Current Charges & Obliga	50
13157221	552000		Operating Supplies	6,000
13157221	552002		Oper Supp- Tools & Small Equip	500
Total Operating Expenditures				25,650
TOTAL GPR Parks & Recreation District 1 (D1)				25,650
<u>GPR Parks & Recreation District 2 (D2)</u>				
13157222	546001		Repair & Maint- Build & Grnd	15,000
13157222	546002		Repair & Maint- Equip	500
13157222	552000		Operating Supplies	6,000
13157222	552002		Oper Supp- Tools & Small Equip	500
Total Operating Expenditures				22,000
TOTAL GPR Parks & Recreation District 2 (D2)				22,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>GPR Parks & Recreation District 3 (D3)</u>				
13157223	543000		Utility Service	9,000
13157223	546001		Repair & Maint- Build & Grnd	15,000
13157223	546002		Repair & Maint- Equip	500
13157223	552000		Operating Supplies	6,000
13157223	552002		Oper Supp- Tools & Small Equip	500
Total Operating Expenditures				31,000
TOTAL GPR Parks & Recreation District 3 (D3)				31,000
<u>GPR Parks & Recreation District 4 (D4)</u>				
13157224	546001		Repair & Maint- Build & Grnd	15,000
13157224	546002		Repair & Maint- Equip	500
13157224	552000		Operating Supplies	6,000
13157224	552002		Oper Supp- Tools & Small Equip	500
Total Operating Expenditures				22,000
13157224	581000		Aids to Government Agencies	-
Total Grants and Aids				-
TOTAL GPR Parks & Recreation District 4 (D4)				22,000
<u>GPR Parks & Recreation District 5 (D5)</u>				
13157225	543000		Utility Service	4,000
13157225	546001		Repair & Maint- Build & Grnd	15,000
13157225	546002		Repair & Maint- Equip	500
13157225	552000		Operating Supplies	6,000
13157225	552002		Oper Supp- Tools & Small Equip	500
Total Operating Expenditures				26,000
TOTAL GPR Parks & Recreation District 5 (D5)				26,000

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TOURIST DEVELOPMENT COUNCIL - PUBLIC FACILITIES FUND #132

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
13236100	361100		Interest	-
	Total Non-Ad Valorem Revenue			-
13238100	381000		TDC-PF Inter-Fund Transfer In	1,102,915
13239700	397000		TDC-PF Revenue Less 5%	-
13239800	398000		TDC-PF CCF	1,000,000
13239800	398001		TDC-PF CCF District 1 Parks	190,505
13239800	398002		TDC-PF CCF District 2 Parks	200,000
13239800	398003		TDC-PF CCF District 3 Parks	200,000
13239800	398004		TDC-PF CCF District 4 Parks	106,580
13239800	398005		TDC-PF CCF District 5 Parks	200,000
	Total Balance Brt. Forward			1,897,085
	TOTAL REVENUES			3,000,000
EXPENDITURES:				
	TDC-PF Water Utility Services			1,102,915
	TDC-PF Parks & Recreation - District 1			390,505
	TDC-PF Parks & Recreation - District 2			400,000
	TDC-PF Parks & Recreation - District 3			400,000
	TDC-PF Parks & Recreation - District 4			306,580
	TDC-PF Parks & Recreation - District 5			400,000
	Total Expenditures			3,000,000
13299700	599000		TDC-PF Resv- Contingencies	-
13299800	599000		TDC-PF Resv- Cash Carry Forward	-
	Total Reserves			-
	TOTAL TDC - PUBLIC FACILITIES FUND			3,000,000

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TOURIST DEVELOPMENT COUNCIL - PUBLIC FACILITIES FUND #132

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>TDC-PF Water Utility Services</u>				
13253300	563000		Infrastructure	1,102,915
	Total Capital Outlay			1,102,915
	Total TDC-PF Water Utility Services			1,102,915
<u>TDC-PF Parks & Recreation - District 1</u>				
13257201	563000		Infrastructure	390,505
	Total Capital Outlay			390,505
	Total TDC-PF Parks & Recreation - District 1			390,505
<u>TDC-PF Parks & Recreation - District 2</u>				
13257202	563000		Infrastructure	400,000
	Total Capital Outlay			400,000
	Total TDC-PF Parks & Recreation - District 2			400,000
<u>TDC-PF Parks & Recreation - District 3</u>				
13257203	563000		Infrastructure	400,000
	Total Capital Outlay			400,000
	Total TDC-PF Parks & Recreation - District 3			400,000
<u>TDC-PF Parks & Recreation - District 4</u>				
13257204	563000		Infrastructure	286,580
	Total Capital Outlay			286,580
13257204	581000		Aids to Government Agencies	20,000
	Total Grants and Aids			20,000
	Total TDC-PF Parks & Recreation - District 4			306,580
<u>TDC-PF Parks & Recreation - District 5</u>				
13257205	563000		Infrastructure	400,000
	Total Capital Outlay			400,000
	Total TDC-PF Parks & Recreation - District 5			400,000

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GAS TAX DEBT SERVICE FUND #203

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
20331200	312410		First Local Option Fuel Tax	440,709
20333500	335430		Constitutional Fuel Tax	760,347
20333500	335440		County Fuel Tax	333,598
20336100	361100		Interest	30,000
Total Non-Ad Valorem Revenue				<u>1,564,654</u>
20339700	397000		GTDS Revenue Less 5%	(78,233)
20339800	398000		GTDS Cash Carried Forward	1,300,004
TOTAL REVENUES				<u>2,786,425</u>
EXPENDITURES:				
20351700	571000		Principal	410,000
20351700	572000		Interest	852,815
20351700	573000		Other Debt Service Costs	5,000
Total Debt Service				<u>1,267,815</u>
20399800	599000		GTDS Resv- CCF Debt Service	1,518,610
20399800	599001		GTDS Resv- CCF Bond Reserve	-
Total Reserves				<u>1,518,610</u>
TOTAL PUBLIC IMPROVEMENT FUND				<u>2,786,425</u>

**Gulf County Board of County Commissioners
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MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
20431100	311000		Ad Valorem Taxes	-
	Total Ad Valorem Revenue			-
20436100	361100		Interest	-
	Total Non-Ad Valorem Revenue			-
	SUB-TOTAL REVENUES			-
20438100	381000		MSTU Inter-fund Transfer In	-
20439700	397000		MSTU Revenue Less 5%	-
20439800	398000		MSTU Cash Carried Forward	526,690
20439800	398001		MSTU CCF Bond Reserve	351,720
	Total Balance Brt. Forward			878,410
	TOTAL REVENUES			878,410
EXPENDITURES:				
20451700	571000		Principal	385,000
20451700	572000		Interest	5,775
20451700	573000		Other Debt Service Costs	5,000
	Total Debt Service			395,775
20458100	591000		MSTU Inter-Fund Transfer Out	-
	Total Other Financing Uses			-
20499800	599000		MSTU Resv- CCF Debt Service	482,635
20499800	599001		MSTU Resv- CCF Bond Reserve	-
	Total Reserves			482,635
	TOTAL MSTU FUND			878,410

**Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
30136100	361100		Interest	300,000
	Total Non-Ad Valorem Revenue			300,000
30138100	381000		CP Inter-Fund Transfer In	2,423,645
30139700	397000		CP Revenue Less 5%	(15,000)
30139800	398000		CP Cash Carried Forward	9,734,355
	TOTAL REVENUES			12,443,000
EXPENDITURES:				
	Board of County Commissioners			-
	County Administration			67,000
	Property Appraiser			-
	GIS Department			15,000
	Public Works Department - Maintenance			232,250
	Supervisor of Elections			-
	Sheriff			106,000
	Public Works Department - Detention & Corrections			111,265
	County Jail			65,000
	Building Department			83,500
	Emergency Management Department			125,000
	E911 Services Department			74,605
	Emergency Medical Services Department			470,000
	Water Department			714,400
	Public Works Department - Solid Waste			108,000
	Sewer/Wastewater			425,000
	Beach Maintenance			69,500
	Agriculture Agent Extension Services			45,000
	Public Works Department - Road & Street			605,625
	Parks & Recreation			813,040
	Courthouse Facility			100,000
	Total Expenditures			4,230,185
30199700	599000		CP Resv- Capital Outlay	8,212,815
	Total Reserves			8,212,815
	TOTAL CAPITAL PROJECT FUND			12,443,000

Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>County Administration</u>				
30151200	564000		Machinery & Equipment (SUV)	67,000
TOTAL County Administration				67,000
<u>GIS Department</u>				
30151500	564000		Machinery & Equipment (Plotter)	15,000
TOTAL GIS Department				15,000
<u>Public Works Department - Maintenance</u>				
30151900	562000		Buildings (Fuel Canopy)	90,000
30151900	564000		Machinery & Equipment (2 Supervisor Trucks)	120,000
30151900	564000		Machinery & Equipment (Scissor Lift)	16,000
30151900	564000		Machinery & Equipment (Trailer)	6,250
TOTAL Public Works Department - Maintenance				232,250
<u>Sheriff</u>				
30152100	564000		Machinery & Equipment (dispatch console)	106,000
TOTAL Sheriff				106,000
<u>Public Works Department - Detention & Corrections</u>				
30152300	564000		Machinery & Equipment (Mowers)	42,500
30152300	564000		Machinery & Equipment (Van)	58,765
30152300	564000		Machinery & Equipment (Trailers)	10,000
TOTAL Public Works Department - Detention & Corrections				111,265
<u>County Jail</u>				
30152301	564000		Machinery & Equipment (Van)	65,000
TOTAL County Jail				65,000
<u>Building Department</u>				
30152400	564000		Machinery & Equipment (Truck)	69,500
30152400	564000		Machinery & Equipment (Drone)	14,000
TOTAL Building Department				83,500
<u>Emergency Management Department</u>				
30152500	562000		Buildings (CoOp Safe Room)	25,000
30152500	562000		Buildings (EOC Improvements)	100,000
TOTAL Emergency Management Department				125,000

**Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>E911 Services Department</u>				
30152501	541000		Communications Services	74,605
TOTAL E911 Services Department				74,605
<u>Emergency Medical Services Department</u>				
30152600	564000		Machinery & Equipment (Ambulance)	320,000
30152600	564000		Machinery & Equipment (Grant Match)	150,000
TOTAL Emergency Medical Services Department				470,000
<u>Water Department</u>				
30153300	563000		Infrastructure	714,400
TOTAL Water Department				714,400
<u>Public Works Department - Solid Waste</u>				
30153400	564000		Machinery & Equipment (Rolloff Truck-grant match)	86,250
30153400	564000		Machinery & Equipment (Rolloff Containers)	21,750
TOTAL Public Works Department - Solid Waste				108,000
<u>Sewer/Wastewater</u>				
30153500	564000		Machinery & Equipment (Vac Truck)	425,000
TOTAL Sewer/Wastewater				425,000
<u>Beach Maintenance</u>				
30153700	564000		Machinery & Equipment	69,500
TOTAL Beach Maintenance				69,500
<u>Agriculture Agent Extension Services</u>				
30153701	564000		Machinery & Equipment (Truck)	45,000
TOTAL Agriculture Agent Extension Services				45,000
<u>Public Works Department - Road & Street</u>				
30154100	564000		Machinery & Equipment (Jackhammer for Excav)	14,000
30154100	564000		Machinery & Equipment (Flatbed Truck)	117,250
30154100	564000		Machinery & Equip (Pickup Trucks)	90,250
30154100	564000		Machinery & Equipment (Mini Excavators)	320,000
30154100	564000		Machinery & Equipment (ROW)	64,125
TOTAL Public Works Department - Road & Street				605,625

**Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Parks & Recreation</u>				
30157200	563000		Infrastructure (TDCPF Match Parks)	813,040
	TOTAL Parks & Recreation			813,040
<u>Courthouse Facility</u>				
30171200	564000		Machinery & Equipment (Chiller/Boiler/Elevator)	100,000
	TOTAL Courthouse Facility			100,000

**Gulf County Board of County Commissioners
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GAS TAX CONSTRUCTION FUND #302

ORG	OBJECT	PROJ DESCRIPTION	2026-2027 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
30239800	398000	GTC Cash Carried Forward	6,500,000
TOTAL REVENUES			6,500,000
EXPENDITURES:			
30254100	563000	Infrastructure	6,500,000
Total Capital Outlay			6,500,000
30254100	581000	Aids to Government Agencies	-
Total Grants and Aids			-
30299700	599000	Reserve For Capital Outlay	-
Total Reserves			-
TOTAL CONSTRUCTION & ACQUISITION FUND			6,500,000

Gulf County Board of County Commissioners
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OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
40139800	398000		OGWS Cash Carried Forward	26,095
	TOTAL REVENUES			26,095
EXPENDITURES:				
40153600	546002		Repair & Maint- Equipment	26,095
40153600	559000		Depreciation	-
	Total Operating Expenditures			26,095
40153600	563000		Infrastructure	-
	Total Capital Outlay			-
	TOTAL CONSTRUCTION & ACQUISITION FUND			26,095

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
Adopted Budget
GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
40434700	347200		Membership Dues	272,000
40434700	347201		Daily Usage Fees	850,000
40434700	347202		Facility & Event Rentals	-
40434700	347400		Golf Special Events	30,000
40436100	361100		Interest	10,000
40436200	362000		Rents and Royalties	16,310
40436900	369900		Other Miscellaneous Revenue	2,500
40436900	369901		Sale of Merchandise	160,000
40436900	369902		Sales Tax Collection Allowance	-
40436900	369905		Over(short) Receipts	-
Total Non-Ad Valorem Revenue				<u>1,340,810</u>
40438100	381000		GCGC Inter-Fund Transfer In	1,200,000
40438900	389400		Other Grants & Donations	-
40439700	397000		GCGC Revenue Less 5%	(67,041)
40439800	398000		GCGC Cash Carried Forward	500,636
TOTAL REVENUES				<u>2,974,405</u>
EXPENDITURES:				
Gulf Co. Golf Club				1,495,785
Total Expenditures				<u>1,495,785</u>
40499700	599000		GCGC Reserve For Contingencies	297,440
40499800	599000		GCGC Resv- Cash Carry Fwd	181,180
40499800	599001		GCGC Resv- Capital Outlay (Cart Path)	1,000,000
Total Reserves				<u>1,478,620</u>
TOTAL GULF CO GOLF CLUB FUND				<u>2,974,405</u>

Gulf County Board of County Commissioners
2026-2027 Fiscal Year
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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Gulf Co. Golf Club</u>				
40457200	512000		Regular Salaries & Wages	329,290
40457200	521000		FICA Taxes (Soc Sec Match)	20,420
40457200	521001		FICA Taxes (Medicare Match)	4,780
40457200	522000		Retirement Contributions	44,755
40457200	523000		Life & Health Insurance	117,415
40457200	524000		Workers' Compensation	3,315
	Total Personal Services Expenditures			519,975
40457200	531000		Professional Services	121,810
40457200	534000		Other Services	170,000
40457200	540000		Travel & Per Diem	2,500
40457200	541000		Communications Services	15,000
40457200	542000		Freight & Postage Service	3,500
40457200	543000		Utility Service	110,000
40457200	544000		Rentals & Leases	65,000
40457200	545000		Insurance	20,000
40457200	546001		Repair & Maint- Build & Grnd	45,000
40457200	546002		Repair & Maint- Equipment	25,000
40457200	547000		Printing & Binding	1,000
40457200	548000		Promotional Activities	2,500
40457200	548001		Promotional Golf Events	1,000
40457200	549000		Other Current Charges & Obliga	1,000
40457200	549001		Other Non-Promo Advertising	500
40457200	549002		Other Current Charges-COGS	104,000
40457200	551000		Office Supplies	3,000
40457200	552000		Operating Supplies	30,000
40457200	552001		Oper Supp- Gas, Oil, & Lub	35,000
40457200	552002		Oper Supp- Tools & Small Equip	15,000
40457200	552003		Oper Supp- Chemical/Insecticid	165,000
40457200	554000		Books, Pub, Subs & Memberships	2,500
40457200	555000		Training	2,500
40457200	559000		Depreciation	-
	Total Operating Expenditures			940,810
40457200	562000		Buildings	-
40457200	563000		Infrastructure	-
40457200	564000		Machinery & Equipment	35,000
	Total Capital Outlay			35,000
	TOTAL Gulf Co. Golf Club			1,495,785

**Gulf County Board of County Commissioners
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GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
40534300	343400		Garbage/Solid Waste	1,855,000
40536100	361100		Interest	20,000
40536900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				1,875,000
40538100	381000		GCSW Inter-Fund Transfer In	-
40539700	397000		GCSW Revenue Less 5%	(93,750)
40539800	398000		GCSW Cash Carried Forward	595,250
TOTAL REVENUES				2,376,500
EXPENDITURES:				
Gulf Co. Solid Waste				2,176,455
Total Expenditures				2,176,455
40599700	599000		GCSW Reserve For Contingencies	200,045
40599800	599000		GCSW Resv- Cash Carry Fwd	-
Total Reserves				200,045
TOTAL GULF CO SOLID WASTE FUND				2,376,500

Gulf County Board of County Commissioners
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GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Gulf Co. Solid Waste</u>				
40553400	512000		Regular Salaries & Wages	332,685
40553400	512001		Salaries- Term Pay Annual Leav	-
40553400	514000		Overtime	9,080
40553400	521000		FICA Taxes (Soc Sec Match)	21,195
40553400	521001		FICA Taxes (Medicare Match)	4,965
40553400	522000		Retirement Contributions	46,005
40553400	523000		Life & Health Insurance	91,195
40553400	524000		Workers' Compensation	5,230
Total Personal Services Expenditures				510,355
40553400	531000		Professional Services	16,750
40553400	534000		Other Services	1,600,000
40553400	540000		Travel & Per Diem	-
40553400	541000		Communications Services	2,600
40553400	542000		Freight & Postage Service	200
40553400	543000		Utility Service	1,250
40553400	544000		Rentals & Leases	1,100
40553400	545000		Insurance	11,500
40553400	546001		Repair & Maint- Build & Grnd	1,000
40553400	546002		Repair & Maint- Equipment	6,000
40553400	547000		Printing & Binding	-
40553400	549000		Other Current Charges & Obliga	800
40553400	549001		Other Non-Promo Advertising	-
40553400	551000		Office Supplies	500
40553400	552000		Operating Supplies	2,750
40553400	552001		Oper Supp- Gas, Oil, & Lub	20,000
40553400	552002		Oper Supp- Tools & Small Equip	500
40553400	552003		Oper Supp- Chemical/Insecticid	-
40553400	554000		Books, Pub, Subs & Memberships	150
40553400	555000		Training	1,000
Total Operating Expenditures				1,666,100
TOTAL Gulf Co. Solid Waste				2,176,455

**Gulf County Board of County Commissioners
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GULF COUNTY WATER SYSTEM FUND #406**

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
REVENUES:				
40633100	331310	DWSRF	Drinking Water State Revolving	-
40634300	343300		Water Service Fee	730,000
40634300	343301		Water Facility Charge	630,000
40634300	343302		Water Connection Fee	140,000
40634300	343303		Water Tap Fees	-
40634300	343305		Water Delinquent Fees	18,000
40634300	343306		Water New Account Charges	6,000
40634300	343307		Water Meter Data Service	43,000
40634300	343308		Water Call-Out Penalty	300
40636100	361100		Interest	58,000
40636200	362000		Rents and Royalties	13,070
40636900	369900		Other Miscellaneous Revenue	500
Total Non-Ad Valorem Revenue				<u>1,638,870</u>
40638100	381000		WS Inter-Fund Transfer In	-
40638101	381000	CBA20	2020 WS CBA Bond Transfer In	297,350
Total Inter-Fund Transfer In				<u>297,350</u>
40639700	397000		WS Revenue Less 5%	(81,944)
40639800	398000		WS Cash Carried Forward	1,651,139
40639801	398000	CBA20	CBA2020 Cash Carried Forward	-
40639801	398001	CBA20	CBA2020 CCF Bond Reserve	345,000
Total Balance Brt. Forward				<u>1,996,139</u>
TOTAL REVENUES				<u>3,850,415</u>

Gulf County Board of County Commissioners
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GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
EXPENDITURES:				
	Non-Ad Valorem CBA Bond Water System DS			108,350
	SRF Drinking Water Loan DS			3,005
	Gulf Co. Water System			1,380,145
	Drinking Water State Revolving Grant - DWSRF			-
	Total Expenditures			1,491,500
40658100	591000		WS Inter-Fund Transfer Out	-
	Total Other Uses			-
40699700	599000		WS Reserve For Contingencies	385,040
40699700	599001		WS Reserve For Capital Outlay	333,090
40699701	599000	CBA20	CBA2020 Resv- CY Debt Service	195,000
40699702	599000	SRF23	SRF2023 Resv- CY Debt Service	25,355
40699800	599000		WS Reserve Cash Carry Fwd	770,080
40699801	599000	CBA20	CBA2020 Resv- CCF Debt Service	297,350
40699801	599001	CBA20	CBA2020 Resv- CCF Bond Reserve	353,000
	Total Reserves			2,358,915
	TOTAL GULF CO WATER SYSTEM FUND			3,850,415
Non-Ad Valorem CBA Bond Water System DS				
40651700	572000	CBA20	Interest	103,350
40651700	573000	CBA20	Other Debt Service Costs	5,000
	Total Debt Service			108,350
	TOTAL Non-Ad Valorem CBA Bond Water System DS			108,350
SRF Drinking Water Loan DS				
40651701	572000	SRF23	Interest	3,005
40651701	573000	SRF23	Other Debt Service Costs	-
	Total Debt Service			3,005
	TOTAL SRF Drinking Water Loan DS			3,005

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GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2026-2027 Adopted
<u>Gulf Co. Water System</u>				
40653300	512000		Regular Salaries & Wages	447,595
40653300	513000		Other Salaries & Wages	3,000
40653300	514000		Overtime	15,250
40653300	521000		FICA Taxes (Soc Sec Match)	28,890
40653300	521001		FICA Taxes (Medicare Match)	6,760
40653300	522000		Retirement Contributions	62,905
40653300	523000		Life & Health Insurance	86,975
40653300	524000		Workers' Compensation	8,970
Total Personal Services Expenditures				660,345
40653300	531000		Professional Services	43,900
40653300	532000		Accounting & Auditing	-
40653300	534000		Other Services	42,485
40653300	534001		Other Services-Taps	-
40653300	540000		Travel & Per Diem	1,000
40653300	541000		Communications Services	20,080
40653300	542000		Freight & Postage Service	16,200
40653300	543000		Utility Service	157,055
40653300	544000		Rentals & Leases	24,010
40653300	545000		Insurance	35,460
40653300	546001		Repair & Maint- Build & Grnd	150,000
40653300	546002		Repair & Maint- Equipment	70,000
40653300	547000		Printing & Binding	-
40653300	549000		Other Current Charges & Obliga	2,200
40653300	549001		Other Non-Promo Advertising	1,200
40653300	551000		Office Supplies	3,160
40653300	552000		Operating Supplies	7,550
40653300	552001		Oper Supp- Gas, Oil, & Lub	15,000
40653300	552002		Oper Supp- Tools & Small Equip	10,000
40653300	552003		Oper Supp- Chemical/Insecticid	43,000
40653300	554000		Books, Pub, Subs & Memberships	1,500
40653300	555000		Training	1,000
Total Operating Expenditures				644,800
40653300	563000		Infrastructure	75,000
40653300	564000		Machinery & Equipment	-
Total Capital Outlay				75,000
TOTAL Gulf Co. Water System				1,380,145



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County BCC - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	4,155,495,260	(1)
2.	Current year taxable value of personal property for operating purposes	\$	169,303,286	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	4,324,798,546	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	117,140,223	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	4,207,658,323	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	3,969,156,275	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☒ YES	☐ NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES	☒ NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/15/2026 4:04:30 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		5.6000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	22,227,275	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	96,494	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	22,130,781	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	19,957,867	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	4,187,700,456	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		5.2847 per \$1000	(16)
17.	Current year proposed operating millage rate		5.6000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	24,218,872	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		☒ County	☐ Independent Special District	(19)
			☐ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☒ Principal Authority	☐ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 23,658,794	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			5.6496 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 24,433,382	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 25,885,620	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			5.9854 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			5.94 %	(27)
First public budget hearing		Date : 9/8/2026	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			7/22/2026 5:34:17 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :	

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Saint Joseph Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	2,854,876,045	(1)
2.	Current year taxable value of personal property for operating purposes	\$	48,382,752	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	2,903,258,797	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	78,498,256	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	2,824,760,541	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	2,657,927,220	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/15/2026 4:04:30 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	1,328,964	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	1,328,964	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	-0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	2,824,760,541	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4705 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	1,451,629	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		☒ County	☐ Independent Special District	(19)
			☐ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☐ Principal Authority	☒ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2026	5:01 PM EST	1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			7/22/2026 5:34:17 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456			
City, State, Zip :		Phone Number :		Fax Number :	
Port Saint Joe Florida 32456		(850) 227-2301			

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	195,345,638	(1)
2.	Current year taxable value of personal property for operating purposes	\$	42,171,061	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	237,516,699	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	3,461,406	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	234,055,293	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	224,655,975	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/15/2026 4:04:30 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	112,328	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	112,328	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	-0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	234,055,293	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4799 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	118,758	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		☒ County	☐ Independent Special District	(19)
			☐ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☐ Principal Authority	☒ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2026	5:01 PM EST	1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			7/22/2026 5:34:17 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456			
City, State, Zip :		Phone Number :		Fax Number :	
Port Saint Joe Florida 32456		(850) 227-2301			

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 109,999,403	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 18,859,587	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 128,858,990	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 3,980,934	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 124,878,056	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 113,738,764	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number (9)
Property Appraiser Certification SIGN HERE Signature of Property Appraiser: Electronically Certified by Property Appraiser		I certify the taxable values above are correct to the best of my knowledge. Date : 6/15/2026 4:04:30 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 56,869	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ -0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 56,869	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ -0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 124,878,056	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4554 per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 64,429	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		☒ County	☐ Independent Special District	(19)
			☐ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☐ Principal Authority	☒ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2026	5:01 PM EST	1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			7/22/2026 5:34:17 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456			
City, State, Zip :		Phone Number :		Fax Number :	
Port Saint Joe Florida 32456		(850) 227-2301			

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	48,480,963	(1)
2.	Current year taxable value of personal property for operating purposes	\$	15,382,114	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	63,863,077	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	371,913	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	63,491,164	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	59,703,828	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☒ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES ☒ NO	Number	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/15/2026 4:04:30 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		0.5000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	29,852	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	29,852	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	-0-	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	63,491,164	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4702 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	31,932	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		☒ County	☐ Independent Special District	(19)
			☐ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)		☐ Principal Authority	☒ Dependent Special District	(20)
			☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2026	5:01 PM EST	1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			7/22/2026 5:34:17 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456			
City, State, Zip :		Phone Number :		Fax Number :	
Port Saint Joe Florida 32456		(850) 227-2301			

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County BCC - Operating
Community Redevelopment Area : City of Port Saint Joe CRA (Expansion; 2010)	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	47,193,416	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	21,008,281	(3)
4.	Prior year Final taxable value in the tax increment area	\$	44,323,192	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	18,138,057	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/15/2026 4:04:30 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	19,957,867	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	96,494	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 7/22/2026 5:34:17 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301	Fax Number :



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 06/26
Rule 12D-16.002
F.A.C.
Effective 06/26
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Provisional

Year : 2026		County : Gulf	
Principal Authority Name: Gulf County Board of County Commissioners		Taxing Authority Name: Gulf County BCC - Operating	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	5.2847 per \$1,000	(2)
Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed <i>(Enter rolled back rate from line 2)</i>	5.2847 per \$1,000	(3)
4.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 3 by 1.10)</i>	5.8132 per \$1,000	(4)
5.	Current year adopted millage rate (See page 3 for instructions)	5.5000 per \$1,000	(5)
6.	Minimum vote required to levy adopted millage: (Check one)		(6)
☐	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. <i>Enter Line 3 on Line 7.</i>		
☒	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
7.	The selection on Line 6 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 6)</i>	5.5000 per \$1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 4,324,798,546	(8)
9.	Current year adopted taxes <i>(Line 5 multiplied by Line 8, divided by 1,000)</i>	\$ 23,786,392	(9)
10.	Total taxes levied at the maximum millage rate <i>(Line 7 multiplied by Line 8, divided by 1,000)</i>	\$ 23,786,392	(10)
DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs)			STOP HERE. SIGN AND SUBMIT.
11.	Enter the sum of all current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 9 from each district's and each MSTUs Form DR-420MM)</i>	\$ 1,666,748	(11)
12.	Total current year adopted taxes <i>(Line 9 plus Line 11)</i>	\$ 25,453,140	(12)
Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 10 from each district's and each MSTUs Form DR-420MM)</i>	\$ 1,666,748	(13)
14.	Total taxes at maximum millage rate <i>(Line 10 plus line 13)</i>	\$ 25,453,140	(14)

Total Maximum Versus Total Taxes Levied			
15.	Are the total current year adopted taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)		☒ YES ☐ NO (15)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 9/30/2026 9:24:33 AM
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

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For municipal governments, counties, and special districts

DR-420MM
R. 06/26
Rule 12D-16.002
F.A.C.
Effective 06/26
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Year : 2026		County : Gulf	
Principal Authority Name: Gulf County Board of County Commissioners		Taxing Authority Name: Saint Joseph Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4705 per \$1,000	(2)
Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed <i>(Enter rolled back rate from line 2)</i>	0.4705 per \$1,000	(3)
4.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 3 by 1.10)</i>	0.5176 per \$1,000	(4)
5.	Current year adopted millage rate (See page 3 for instructions)	0.5000 per \$1,000	(5)
6.	Minimum vote required to levy adopted millage: (Check one)		(6)
☐	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. <i>Enter Line 3 on Line 7.</i>		
☒	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
7.	The selection on Line 6 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 6)</i>	0.5000 per \$1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 2,903,258,797	(8)
9.	Current year adopted taxes <i>(Line 5 multiplied by Line 8, divided by 1,000)</i>	\$ 1,451,629	(9)
10.	Total taxes levied at the maximum millage rate <i>(Line 7 multiplied by Line 8, divided by 1,000)</i>	\$ 1,451,629	(10)
DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs)			STOP HERE. SIGN AND SUBMIT.
11.	Enter the sum of all current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 9 from each district's and each MSTUs Form DR-420MM)</i>	\$	(11)
12.	Total current year adopted taxes <i>(Line 9 plus Line 11)</i>	\$	(12)
Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 10 from each district's and each MSTUs Form DR-420MM)</i>	\$	(13)
14.	Total taxes at maximum millage rate <i>(Line 10 plus line 13)</i>	\$	(14)

Total Maximum Versus Total Taxes Levied			
15.	Are the total current year adopted taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)		☐ YES ☐ NO (15)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 9/30/2026 9:24:33 AM
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

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Year : 2026		County : Gulf	
Principal Authority Name: Gulf County Board of County Commissioners		Taxing Authority Name: Tupelo Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4799 per \$1,000	(2)
Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed <i>(Enter rolled back rate from line 2)</i>	0.4799 per \$1,000	(3)
4.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 3 by 1.10)</i>	0.5279 per \$1,000	(4)
5.	Current year adopted millage rate (See page 3 for instructions)	0.5000 per \$1,000	(5)
6.	Minimum vote required to levy adopted millage: (Check one)		(6)
☐	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. <i>Enter Line 3 on Line 7.</i>		
☒	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
7.	The selection on Line 6 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 6)</i>	0.5000 per \$1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 237,516,699	(8)
9.	Current year adopted taxes <i>(Line 5 multiplied by Line 8, divided by 1,000)</i>	\$ 118,758	(9)
10.	Total taxes levied at the maximum millage rate <i>(Line 7 multiplied by Line 8, divided by 1,000)</i>	\$ 118,758	(10)
DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs)			STOP HERE. SIGN AND SUBMIT.
11.	Enter the sum of all current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 9 from each district's and each MSTUs Form DR-420MM)</i>	\$	(11)
12.	Total current year adopted taxes <i>(Line 9 plus Line 11)</i>	\$	(12)
Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 10 from each district's and each MSTUs Form DR-420MM)</i>	\$	(13)
14.	Total taxes at maximum millage rate <i>(Line 10 plus line 13)</i>	\$	(14)

Total Maximum Versus Total Taxes Levied			
15.	Are the total current year adopted taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)		☐ YES ☐ NO (15)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 9/30/2026 9:24:33 AM
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

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Year : 2026		County : Gulf	
Principal Authority Name: Gulf County Board of County Commissioners		Taxing Authority Name: Overstreet Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4554 per \$1,000	(2)
Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed <i>(Enter rolled back rate from line 2)</i>	0.4554 per \$1,000	(3)
4.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 3 by 1.10)</i>	0.5009 per \$1,000	(4)
5.	Current year adopted millage rate (See page 3 for instructions)	0.5000 per \$1,000	(5)
6.	Minimum vote required to levy adopted millage: (Check one)		(6)
☐	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. <i>Enter Line 3 on Line 7.</i>		
☒	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
7.	The selection on Line 6 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 6)</i>	0.5000 per \$1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 128,858,990	(8)
9.	Current year adopted taxes <i>(Line 5 multiplied by Line 8, divided by 1,000)</i>	\$ 64,429	(9)
10.	Total taxes levied at the maximum millage rate <i>(Line 7 multiplied by Line 8, divided by 1,000)</i>	\$ 64,429	(10)
DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs)			STOP HERE. SIGN AND SUBMIT.
11.	Enter the sum of all current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 9 from each district's and each MSTUs Form DR-420MM)</i>	\$	(11)
12.	Total current year adopted taxes <i>(Line 9 plus Line 11)</i>	\$	(12)
Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 10 from each district's and each MSTUs Form DR-420MM)</i>	\$	(13)
14.	Total taxes at maximum millage rate <i>(Line 10 plus line 13)</i>	\$	(14)

Total Maximum Versus Total Taxes Levied			
15.	Are the total current year adopted taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)		☐ YES ☐ NO (15)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 9/30/2026 9:24:33 AM
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

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Year : 2026		County : Gulf	
Principal Authority Name: Gulf County Board of County Commissioners		Taxing Authority Name: Howard Creek Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☒ No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4702 per \$1,000	(2)
Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed <i>(Enter rolled back rate from line 2)</i>	0.4702 per \$1,000	(3)
4.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 3 by 1.10)</i>	0.5172 per \$1,000	(4)
5.	Current year adopted millage rate (See page 3 for instructions)	0.5000 per \$1,000	(5)
6.	Minimum vote required to levy adopted millage: (Check one)		(6)
☐	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. <i>Enter Line 3 on Line 7.</i>		
☒	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
☐	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 5 on Line 7.</i>		
7.	The selection on Line 6 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 6)</i>	0.5000 per \$1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 63,863,077	(8)
9.	Current year adopted taxes <i>(Line 5 multiplied by Line 8, divided by 1,000)</i>	\$ 31,932	(9)
10.	Total taxes levied at the maximum millage rate <i>(Line 7 multiplied by Line 8, divided by 1,000)</i>	\$ 31,932	(10)
DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs)			STOP HERE. SIGN AND SUBMIT.
11.	Enter the sum of all current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 9 from each district's and each MSTUs Form DR-420MM)</i>	\$	(11)
12.	Total current year adopted taxes <i>(Line 9 plus Line 11)</i>	\$	(12)
Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 10 from each district's and each MSTUs Form DR-420MM)</i>	\$	(13)
14.	Total taxes at maximum millage rate <i>(Line 10 plus line 13)</i>	\$	(14)

Total Maximum Versus Total Taxes Levied			
15.	Are the total current year adopted taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)		☐ YES ☐ NO (15)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 9/30/2026 9:24:33 AM
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

Complete, certify and submit this form with a completed Form DR-487, Certification of Compliance, within 30 days of the final hearing. Submit the forms electronically through the Department's Oversight and Assistance System (OASYS) electronic portal using the Truth in Millage (eTRIM) application at <https://eportal.oasys.floridarevenue.com/>.

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2026		County: Gulf		
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Gulf County BCC - Operating		
Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.				
Name		Yes	No	Not Present or Not Voting
1.	CHRIS "SPIKE" MCLEMORE - COMMISSIONER, DISTRICT 1	☒	☐	☐
2.	L. JACK HUSBAND - COMMISSIONER, DISTRICT 2	☒	☐	☐
3.	RANDY PRIDGEON - COMMISSIONER, DISTRICT 3	☒	☐	☐
4.	SANDY QUINN, JR. - CHAIRMAN, DISTRICT 4	☒	☐	☐
5.	PHILLIP MCCROAN - COMMISSIONER, DISTRICT 5	☒	☐	☐
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10.		☐	☐	☐
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		9/30/2026 9:24:33 AM	
	Title :	Contact Name and Contact Title:		
	Michael L. Hammond - County Administrator	Sherry Herring - Office of Management & Budget Director		
	Mailing Address :	Physical Address		
1000 Cecil G. Costin Sr. Boulevard, Room 301	1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456			
City, State, Zip	Phone Number :	Fax Number :		
Port Saint Joe Florida 32456	(850) 227-2301			

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

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<http://floridarevenue.com/property/Pages/TRIM.aspx>

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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Year: 2026	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Saint Joseph Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	CHRIS "SPIKE" MCLEMORE - COMMISSIONER, DISTRICT 1	☒	☐	☐
2.	L. JACK HUSBAND - COMMISSIONER, DISTRICT 2	☒	☐	☐
3.	RANDY PRIDGEON - COMMISSIONER, DISTRICT 3	☒	☐	☐
4.	SANDY QUINN, JR. - CHAIRMAN, DISTRICT 4	☒	☐	☐
5.	PHILLIP MCCROAN - COMMISSIONER, DISTRICT 5	☒	☐	☐
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Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			9/30/2026 9:24:33 AM	
	Title :		Contact Name and Contact Title:		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :	

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Year: 2026	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	CHRIS "SPIKE" MCLEMORE - COMMISSIONER, DISTRICT 1	☒	☐	☐
2.	L. JACK HUSBAND - COMMISSIONER, DISTRICT 2	☒	☐	☐
3.	RANDY PRIDGEON - COMMISSIONER, DISTRICT 3	☒	☐	☐
4.	SANDY QUINN, JR. - CHAIRMAN, DISTRICT 4	☒	☐	☐
5.	PHILLIP MCCROAN - COMMISSIONER, DISTRICT 5	☒	☐	☐
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Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			9/30/2026 9:24:33 AM	
	Title :		Contact Name and Contact Title:		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :	

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Year: 2026	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	CHRIS "SPIKE" MCLEMORE - COMMISSIONER, DISTRICT 1	☒	☐	☐
2.	L. JACK HUSBAND - COMMISSIONER, DISTRICT 2	☒	☐	☐
3.	RANDY PRIDGEON - COMMISSIONER, DISTRICT 3	☒	☐	☐
4.	SANDY QUINN, JR. - CHAIRMAN, DISTRICT 4	☒	☐	☐
5.	PHILLIP MCCROAN - COMMISSIONER, DISTRICT 5	☒	☐	☐
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Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		9/30/2026 9:24:33 AM	
	Title :	Contact Name and Contact Title:		
	Michael L. Hammond - County Administrator	Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip Port Saint Joe Florida 32456	Phone Number : (850) 227-2301		Fax Number :	

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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Year: 2026	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	CHRIS "SPIKE" MCLEMORE - COMMISSIONER, DISTRICT 1	☒	☐	☐
2.	L. JACK HUSBAND - COMMISSIONER, DISTRICT 2	☒	☐	☐
3.	RANDY PRIDGEON - COMMISSIONER, DISTRICT 3	☒	☐	☐
4.	SANDY QUINN, JR. - CHAIRMAN, DISTRICT 4	☒	☐	☐
5.	PHILLIP MCCROAN - COMMISSIONER, DISTRICT 5	☒	☐	☐
6.		☐	☐	☐
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10.		☐	☐	☐
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Principal Taxing Authority			9/30/2026 9:24:33 AM	
	Title :		Contact Name and Contact Title:		
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :	

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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Resolution Adopting Final Millage Rates

Resolution No. 2026- 42

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 22, 2026, adopted Fiscal Year 2026-2027 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

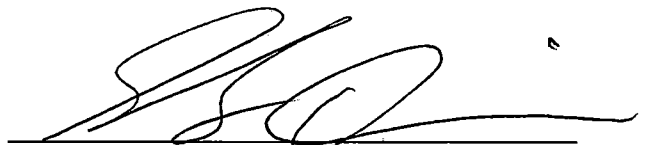
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 4,324,798,546.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

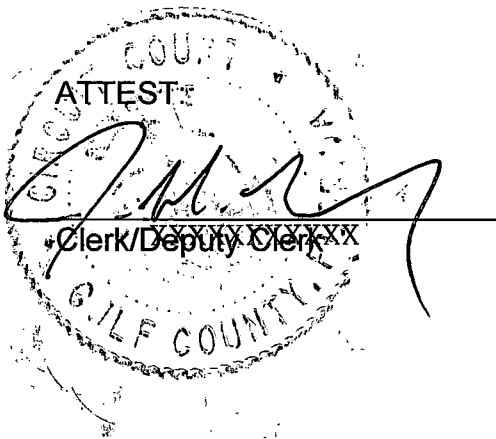
1. The FY2026-2027 countywide operating millage rate is 5.5000 mills.
2. The FY2026-2027 aggregate millage rate is 5.8854 mills, which is greater than the aggregate rolled-back rate of 5.6496 mills by 4.17%.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September 2026 by FIVE Commissioners voting "yes" and ZERO Commissioners voting "no".

Time Adopted 5:13 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2026- 43

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 22, 2026, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026-2027 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2026-2027 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

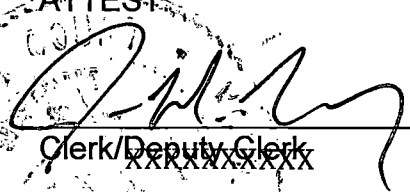
DULY ADOPTED at a public hearing this 22nd Day of September 2026 by FOVEE Commissioners voting "yes" and ZERO Commissioners voting "no".

Time Adopted 5 : 14 PM



Gulf County Board of County Commissioners
Chairman

ATTEST



Clerk/Deputy Clerk
XXXXXXXXXX

Resolution Adopting Final Millage Rates

Resolution No. 2026- 44

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 22, 2026, adopted Fiscal Year 2026-2027 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 2,903,258,797; Tupelo Fire Control District \$ 237,516,699; Overstreet Fire Control District \$ 128,858,990; Howard Creek Fire Control District \$ 63,863,077.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2026-2027 dependent special district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.

2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September 2026 by
FIVE Commissioners voting "yes" and ZERO Commissioners voting "no".

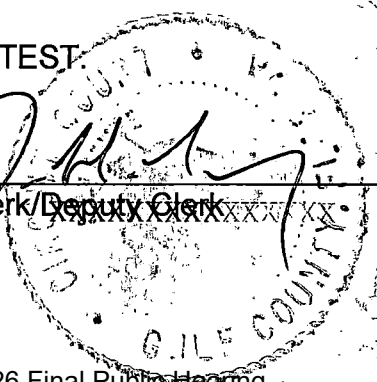
Time Adopted 5 : 16 PM



Gulf County Board of County Commissioners
Chairman

ATTEST



Clerk/Deputy Clerk


Resolution Adopting Final Budget

Resolution No. 2026- 45

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 22, 2026, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026-2027 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet, and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2026-2027 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September 2026 by FIVE Commissioners voting "yes" and ZERO Commissioners voting "no".

Time Adopted 5 : 18 PM



Gulf County Board of County Commissioners
Chairman

ATTEST


Clerk/Deputy Clerk
