

FY2728 Budget Cut Possibilities

This is a listing of possible cut options if the proposed property tax amendment passes in November 2026.

Presented at BOCC special meeting on 7/21/26

Possible Non-Essential Cut Options

Current Funding	ORG Code	Description
11,429.90	00151100	Apalachee Regional Planning Council (ARPC) Dues
5,000.00	00151100	Riparian County Stakeholder dues
192,767.00	00152100	Courthouse Security Personnel paid by BOCC
11,305.00	00152601	Wewa Search & Rescue
152,150.00	00153700	Agriculture Agent Extension Services
17,065.00	00153701	Tupelo Soil & Water Conservation District
5,000.00	00153701	Tri-County Advisory Council, Inc
22,305.00	00154900	Big Bend Transit, Inc
169,950.00	00155201	Economic Development Council (EDC)
125,800.00	00155300	Veterans Service Office
139,670.00	00156200	Animal Control
79,170.00	00156201	Humane Society
42,410.00	00156202	Health Dept Operations
5,445.00	00156202	Health Dept Fac Maintenance
31,400.00	00156400	Senior Citizens-Port St. Joe
31,400.00	00156400	Senior Citizens-Wewa
8,450.00	00156500	Gulf County ARC
163,010.00	00157100	Libraries (non-grant)
56,250.00	00157901	CareerSource Summer Program
459,030.00	10456200	Local Mosquito Control (non-grant)
268,090.00	Fund 131	Park Improvements
805,975.00	Fund 301	Park Improvements Match to TDC-PF Funding
2,803,071.90	Total	Possible Non-Essential Cut Options