

2016-2017

Adopted Budget

Gulf County Board of County Commissioners

**Final Adopted Budget
Adopted at Final Hearing September 20, 2016**



**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Book Index

BUDGET & MILLAGE SUMMARIES	Page
Budget Notes	5
Budget Recapitulation and Millage Levy	9
Millage and Taxes	10
Revenue Summary - All Funds Combined	11
Expenditure Summary - All Funds Combined	12
Revenue by Fund	13
Expenditure by Fund	14
Budget Summary	15
 BUDGET DETAIL BY FUND	 Page
001 General Fund	18
002 Fine and Forfeiture Fund	44
102 Secondary Road & Bridge Fund	47
103 Mosquito Control State Fund	48
104 Public Works - Consolidated Services Fund	50
106 St. Joseph Fire Control District Fund	59
107 Tupelo Fire Control District Fund	64
108 Overstreet Fire Control District Fund	68
109 Howard Creek Fire Control District Fund	70
111 EMS County Grant Fund	72
112 State Housing Initiative Program	73
114 General Grants Fund	75
115 Raffield's CDBG Fund	78
117 Industrial Park EDA Fund	79
119 BP & Restore Act Fund	80
124 Hospital Fund	82
125 Wireless 911 Grant Fund	83
126 E911 Services Fund	84
127 Disaster Fund	86
128 Tourist Development Council Fund	87
203 Public Improvement Fund (Debt Service)	92
204 Municipal Service Taxing Unit (MSTU) Fund (Debt Service)	93
205 Non - Ad Valorem Debt Service Fund	94
301 Capital Projects Fund	95
302 Construction and Acquisition Fund (Road Bond)	97

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Book Index

TRIM COMPLIANCE	Page
<u>DR-420 Certification of Taxable Value</u>	
Gulf County Board of County Commissioners	98
St. Joseph Fire Control District	100
Tupelo Fire Control District	102
Overstreet Fire Control District	104
Howard Creek Fire Control District	106
<u>DR-420TIF Tax Increment Adjustment Worksheet</u>	
Port St. Joe Redevelopment Area (1990)	108
Port St. Joe Redevelopment Area Expansion (2010)	109
<u>DR-420DEBT Certification of Voted Debt Millage</u>	
MSTU - Gulfside Beachfront (50%)	110
MSTU - Gulfside Interior (35%)	111
MSTU - Bayside (15%)	112
<u>DR420MM Maximum Millage Levy Calculation - Final Disclosure</u>	
Gulf County Board of County Commissioners	113
St. Joseph Fire Control District	115
Tupelo Fire Control District	117
Overstreet Fire Control District	119
Howard Creek Fire Control District	121
<u>Final Budget Resolutions</u>	
2016-24 Countywide Millage	123
2016-25 Countywide Budget	124
2016-26 St. Joe Fire Zone Millage	125
2016-27 St. Joe Fire Zone Budget	126
2016-28 Tupelo Fire Zone Millage	127
2016-29 Tupelo Fire Zone Budget	128
2016-30 Overstreet Fire Zone Millage	129
2016-31 Overstreet Fire Zone Budget	130
2016-32 Howard Creek Fire Zone Millage	131
2016-33 Howard Creek Fire Zone Budget	132
2016-34 MSTU Votes Debt Service Millages	133
2016-35 MSTU Voted Debt Service Budgets	134

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Book Index

DR-487V Vote Record For Final Adoption of Millage Levy

Gulf County Board of County Commissioners 135

St Joe Fire Zone 136

Tupelo Fire Zone 137

Overstreet Fire Zone 138

Howard Creek Fire Zone 139

Advertisements for Final Budget Hearing

Notice of Proposed Tax Increase 140

Budget Summary 141

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Notes

1	Comparison of Property Values:	2016	2015	Prop. Value	Note	%
		2016 DR420	2015 DR420	Change		Change
	County-wide	1,478,483,919	1,415,201,171	63,282,748		4.28%
	St. Joseph Fire District	943,933,594	881,333,111	62,600,483		6.63%
	Tupelo Fire District	108,923,454	107,543,854	1,379,600		1.27%
	Overstreet Fire District	52,190,973	48,809,040	3,381,933		6.48%
	Howard Creek Fire District	36,020,488	35,145,017	875,471		2.43%
1A	MSTU - Gulfside Beachfront	152,226,888	-	152,226,888	2A	*
1B	MSTU - Gulfside Interior	121,226,649	-	121,226,649	2B	*
1C	MSTU - Bayside	54,286,888	-	54,286,888	2C	*
	Taxable Value in Tax Increment Area 1990 Base Year	34,742,611	35,898,999	(1,156,388)		-3.33%
	Taxable Value in Tax Increment Area 2010 Base Year	23,469,981	22,404,292	1,065,689		4.54%
2	Comparison of Millage Rates:	Final	Final	Millage	Note	%
		2016-2017	2015-2016	Change		Change
	County-wide	7.2442	7.2442	0.0000		0.00%
	St. Joseph Fire District	0.5000	0.5000	0.0000		0.00%
	Tupelo Fire District	0.5000	0.5000	0.0000		0.00%
	Overstreet Fire District	0.5000	0.5000	0.0000		0.00%
	Howard Creek Fire District	0.5000	0.5000	0.0000		0.00%
2A	MSTU - Gulfside Beachfront	1.3139	0.0000	1.3139	1A	*
2B	MSTU - Gulfside Interior	1.1549	0.0000	1.1549	1B	*
2C	MSTU - Bayside	1.1052	0.0000	1.1052	1C	*

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Notes

- 3 The BOCC will receive \$458,433 more in ad valorem taxes due an increase in the County-wide property values. The Fire Districts will receive \$34,117 more in combined ad valorem taxes due to an increase in the Dependent District property values.

The BOCC maintained the same County-wide millage rate as the prior year with the funding increase being used for various factors including, but not limited to:

- Increase to Sheriff Office Budget
- Increase to EMS Department Budget
- Increase to County's Insurance Contribution
- Cost of living pay increases in General Fund and Public Works

All Fire Districts maintained the same millage rate as the prior year. The St. Joseph Fire District's 0.1000 mill increase adopted with the FY2015-2016 budget will continue to be designated by the BOCC to help fund communication needs.

- 4 The final budget of Gulf County has been adopted at \$53,035,118. Ad Valorem Taxes fund 22.02% of the total budget.
- 5 State and federal grant funds of \$15,703,812 are included in the budget.
- 6 Public Safety related expenditures total 17.68% (\$9,374,540) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 14% of these expenditures are funded by user fees, with the remainder being funded by a combination of ad valorem taxes, state shared revenues, grants, court-related revenues, and cash carried forward.
- 7 Transportation related expenditures total 32.22% (\$17,086,421) of the adopted budget. Included in this category are: Road & Street Facilities and Other Transportation Systems/Services. Approximately 69% of these expenditures are grant funded and 22% are funded by the 2015 Series Bond proceeds. The remainder is funded by a combination of ad valorem taxes, fuel taxes, state shared revenues, and cash carried forward.

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Notes

- 8 Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

New & Re-established Funds: Additional funds have been included in the 2016-2017 budget. (1) Fund 204 MSTU Debt Service was re-established for the anticipated 2016 Bond Issue for the voted debt service portion of the proposed beach renourishment project. (2) Fund 205 Non-Ad Valorem Debt Service was established for the anticipated 2016 Bond Issue for the Covenant to Budget Appropriate(CBA) debt service portion of the proposed beach renourishment project.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the 2015-2016 budget. This fund is intended to move large capital expenditure and reserves out of the General and Public Works Fund and improve financial planning for capital outlay needs.

- 9 "Cash to be carried forward for working capital" is necessary to finance the 2016-2017 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 10 Restricted reserves in the General Fund includes the Landfill Escrow Account required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; and the unobligated Beach Renourishment Project funds from the prior year.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the 2016-2017 budget as Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 13 All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in 2010-2011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 3% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

Budget Notes

- 14 Summary of changes from the 7/20/2016 proposed budget of \$38,179,639 to the Tentative Budget of \$52,935,915:

7/20/2016 Proposed Budget Total	\$ 38,179,639.00
Decrease in Ad Valorem Taxes	(336,799.00)
Decrease in Other General Tax	(1,000.00)
Increase in Permits & Fees	1,000.00
Increase in Federal Grants	2,800,000.00
Increase in State Grants	11,909,116.00
Increase in Charges for Services	1,000.00
Decrease in Misc. Revenue	(700.00)
Increase in Cash Carried Forward	66,835.00
Decrease in Less 5%	16,824.00
Increase in Interfund Transfers	300,000.00
	<hr/> 14,756,276.00
9/6/2016 Adopted Tentative Budget Total	\$ 52,935,915.00

- 15 Changes approved during the 9/20/2016 final budget hearing:

Non-Ad Valorem Budget Adjustments for Grant Awards and Cash Carried Forward Estimates:

Decrease in Mosquito Control Fund Cash Carried Forward & Increase in State Aid	(797.00)
Increase in Public Works (General Fund) Cash Carried Forward	50,000.00
Increase in Capital Projects Fund Transfer In (From PW CCF Increase)	50,000.00
	<hr/> 99,203.00

Total Adopted Final Budget at second public hearing 9/20/2016	<u>\$ 53,035,118.00</u>
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These adjustments to the budget did not change the millage rate.

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General (includes Public Works net of transfer)	\$21,694,921	7.2442	7.2442/1,000
Fine and Forfeiture	\$353,444	0.0000	0 / 0
Secondary Road and Bridge	\$453,714	0.0000	0 / 0
Mosquito Control: State Funds	\$126,808	0.0000	0 / 0
EMS County Grants	\$131,000	0.0000	0 / 0
State Housing Initiative Program	\$525,400	0.0000	0 / 0
General Grants	\$12,198,150	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$101,095	0.0000	0 / 0
BP & Restore Act	\$2,982,300	0.0000	0 / 0
Hospital	\$2,353,832	0.0000	0 / 0
Wireless 911 Grants	\$600	0.0000	0 / 0
E911 Services	\$424,380	0.0000	0 / 0
Disaster	\$318,000	0.0000	0 / 0
Tourist Development Trust	\$2,964,890	0.0000	0 / 0
Public Improvement (Debt Service)	\$2,210,651	0.0000	0 / 0
Non - Ad Valorem Debt Service	\$400,000	0.0000	0 / 0
Capital Projects	\$585,854	0.0000	0 / 0
Road Bond Construction and Acquisition	\$3,800,000	0.0000	0 / 0
TOTAL COUNTY WIDE	\$51,625,211	7.2442	7.2442/1,000
SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$803,970	0.5000	.5000 / 1,000
Tupelo Fire Control	\$156,740	0.5000	.5000 / 1,000
Overstreet Fire Control	\$36,790	0.5000	.5000 / 1,000
Howard Creek Fire Control	\$32,109	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,029,609		
MUNICIPAL SERVICE TAXING UNIT	\$380,298		
Gulfside Beachfront		1.3139	1.3139/1,000
Gulfside Interior		1.1549	1.1549/1,000
Bayside		1.1052	1.1052/1,000

\$53,035,118

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
T. WARD MCDANIEL, CHAIRMAN**

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

MILLAGE AND TAXES

	Adopted 2015-2016	Adopted 2016-2017	Difference	Adopted 2015-2016	Adopted 2016-2017	Difference
General - Countywide	7.2442	7.2442	0.0000	\$10,252,000	\$10,710,433	\$ 458,433
<u>Fire Districts:</u>						
St. Joseph	0.5000	0.5000	0.0000	\$ 440,667	\$ 471,967	\$ 31,300
Tupelo	0.5000	0.5000	0.0000	53,772	54,462	690
Overstreet	0.5000	0.5000	0.0000	24,405	26,095	1,690
Howard Creek	0.5000	0.5000	0.0000	17,573	18,010	437
				\$10,788,417	\$11,280,967	\$ 492,550
County Wide Valuation	2016-2017					\$1,478,483,919
County Wide Valuation	2015-2016					\$1,415,201,171
1 Mill	\$ 1,478,484					
1/2 Mill	739,242					
1/3 Mill	492,828					
1/4 Mill	369,621					
Current Year Aggregate Rolled-back Rate:						7.3731
Current Year Aggregate Millage Rate:						7.6301
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						3.49%
MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE						
Gulfside Beachfront (50%)	0.0000	1.3139	1.3139	\$0	\$200,011	\$200,011
Gulfside Interior (35%)	0.0000	1.1549	1.1549	\$0	\$140,005	\$140,005
Bayside (15%)	0.0000	1.1052	1.1052	\$0	\$59,998	\$59,998
				\$0	\$400,014	\$400,014
TOTAL AD VALOREM TAXES				\$10,788,417	\$11,680,981	\$ 892,564

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

REVENUE BY SOURCE - ALL FUNDS

REVENUES BY SOURCE	TOTALS
AD VALOREM TAXES	\$ 11,680,981
LOCAL OPTION, USE & FUEL TAXES	3,424,707
OTHER GENERAL TAXES	93,147
PERMITS, FEES & SPECIAL ASSESSMENTS	349,500
FEDERAL GRANTS	2,856,416
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000
STATE GRANTS	12,847,396
STATE SHARED REVENUES	3,337,151
STATE PAYMENTS IN LIEU OF TAXES	4,800
CHARGES FOR SERVICES	1,441,130
JUDGMENTS AND FINES	7,400
MISCELLANEOUS REVENUES	<u>219,146</u>
 SUBTOTAL	 36,262,774
 LESS 5%	 (1,028,006)
 INTERFUND TRANSFER	 935,544
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 16,864,806
 TOTAL ADOPTED	 <u>\$ 53,035,118</u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURES BY FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 10,696,398
PUBLIC SAFETY	9,374,540
PHYSICAL ENVIRONMENT	727,047
TRANSPORTATION	17,086,421
ECONOMIC ENVIRONMENT	2,183,697
HUMAN SERVICES	2,514,233
CULTURE/RECREATION	818,520
COURT RELATED EXPENDITURES	<u>246,749</u>
 SUBTOTAL	 43,647,605
 OTHER USES -TRANSFERS TO OTHER FUNDS	 935,544
 RESERVES (RESTRICTED & UNRESTRICTED)	 8,451,969
 TOTAL ADOPTED	 \$ <u><u>53,035,118</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR				
AD VALOREM TAXES	10,710,433	-	471,967	54,462	26,095	18,010	-	400,014	-	\$ 11,680,981
LOCAL OPTION, USE & FUEL TAXES	590,827	-	-	-	-	-	2,455,864	378,016	-	\$ 3,424,707
OTHER GENERAL TAXES	93,147	-	-	-	-	-	-	-	-	\$ 93,147
PERMITS, FEES & SPECIAL ASSESS.	349,500	-	-	-	-	-	-	-	-	\$ 349,500
FEDERAL GRANTS	1,650	-	-	-	-	-	2,854,766	-	-	\$ 2,856,416
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000	-	-	-	-	-	-	-	-	\$ 1,000
STATE GRANTS	-	-	-	-	-	-	12,847,396	-	-	\$ 12,847,396
STATE SHARED REVENUES	2,196,561	-	-	-	-	-	120,000	1,020,590	-	\$ 3,337,151
STATE PAYMENTS IN LIEU OF TAXES	4,800	-	-	-	-	-	-	-	-	\$ 4,800
CHARGES FOR SERVICES	1,376,830	39,300	-	-	-	-	25,000	-	-	\$ 1,441,130
JUDGMENTS AND FINES	7,400	-	-	-	-	-	-	-	-	\$ 7,400
MISCELLANEOUS REVENUES	-	10	-	-	-	-	2,700	800	215,636	\$ 219,146
SUBTOTAL	15,332,148	39,310	471,967	54,462	26,095	18,010	18,305,726	1,799,420	215,636	36,262,774
LESS 5%	(766,607)	(1,966)	(23,598)	(2,723)	(1,305)	(901)	(130,153)	(89,971)	(10,782)	\$ (1,028,006)
INTERFUND TRANSFER	485,544	-	-	-	-	-	-	400,000	50,000	\$ 935,544
CASH CARRY FORWARD (NOTE) *	6,643,836	316,100	355,601	105,001	12,000	15,000	4,404,768	881,500	4,131,000	\$ 16,864,806
TOTAL BUDGET REVENUES	21,694,921	353,444	803,970	156,740	36,790	32,109	22,580,341	2,990,949	4,385,854	\$ 53,035,118

*NOTE - RESTRICTED AND UNRESTRICTED

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR				
GENERAL GOVERNMENT	6,145,498	-	-	-	-	-	2,847,166	1,593,234	110,500	\$ 10,696,398
PUBLIC SAFETY	6,931,749	235,527	571,125	150,691	26,365	30,344	1,034,552	-	394,187	\$ 9,374,540
PHYSICAL ENVIRONMENT	260,010	-	-	-	-	-	467,037	-	-	\$ 727,047
TRANSPORTATION	1,267,404	-	-	-	-	-	11,944,017	-	3,875,000	\$ 17,086,421
ECONOMIC ENVIRONMENT	377,307	-	-	-	-	-	1,806,390	-	-	\$ 2,183,697
HUMAN SERVICES	931,563	17,464	-	-	-	-	1,565,206	-	-	\$ 2,514,233
CULTURE/RECREATION	273,526	-	-	-	-	-	544,994	-	-	\$ 818,520
COURT RELATED EXPENDITURES	146,296	100,453	-	-	-	-	-	-	-	\$ 246,749
SUBTOTAL	16,333,353	353,444	571,125	150,691	26,365	30,344	20,209,362	1,593,234	4,379,687	43,647,605
OTHER USES (TRANSFERS)	150,000	-	39,571	6,049	3,025	1,765	735,134	-	-	\$ 935,544
RESERVES (NOTE) *	5,211,568	-	193,274	-	7,400	-	1,635,845	1,397,715	6,167	\$ 8,451,969
TOTAL BUDGET EXPENDITURES	21,694,921	353,444	803,970	156,740	36,790	32,109	22,580,341	2,990,949	4,385,854	\$ 53,035,118

*NOTE - RESTRICTED AND UNRESTRICTED

**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2016-2017**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000					
Ad Valorem: General Fund	7.2442	10,710,433	-	-	-	10,710,433
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	471,967	471,967
Ad Valorem: Tupelo Fire	0.5000	-	-	-	54,462	54,462
Ad Valorem: Overstreet Fire	0.5000	-	-	-	26,095	26,095
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	18,010	18,010
Ad Valorem: Gulfside Beachfront (voted debt)	1.3139	-	200,011	-	-	200,011
Ad Valorem: Gulfside Interior (voted debt)	1.1549	-	140,005	-	-	140,005
Ad Valorem: Bayside (voted debt)	1.1052	-	59,998	-	-	59,998
Local Option, Use & Fuel Taxes	590,827	2,455,864	378,016	-	-	3,424,707
Other General Taxes	93,147	-	-	-	-	93,147
Permits, Fees & Special Assessments	349,500	-	-	-	-	349,500
Intergovernmental Revenue	2,204,011	15,822,162	1,020,590	-	-	19,046,763
Charges for Services	1,376,830	64,300	-	-	-	1,441,130
Judgments and Fines	7,400	-	-	-	-	7,400
Miscellaneous Revenue	-	2,710	800	215,636	-	219,146
TOTAL SOURCES	15,332,148	18,345,036	1,799,420	215,636	570,534	36,262,774
Less 5%	(766,607)	(132,119)	(89,971)	(10,782)	(28,527)	(1,028,006)
Transfers In	485,544	-	400,000	50,000	-	935,544
Cash Balances Brought Forward	6,643,836	4,720,868	881,500	4,131,000	487,602	16,864,806
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 21,694,921	\$ 22,933,785	\$ 2,990,949	\$ 4,385,854	\$ 1,029,609	\$ 53,035,118
EXPENDITURES						
General Government	6,068,179	2,847,166	-	-	-	8,915,345
Public Safety	6,887,749	830,079	-	-	304,540	8,022,368
Physical Environment	260,010	363,128	-	-	-	623,138
Transportation	1,267,404	353,714	-	-	-	1,621,118
Economic Environment	375,807	1,781,390	-	-	-	2,157,197
Human Services	908,102	1,482,362	-	-	-	2,390,464
Culture and Recreation	205,271	414,582	-	-	-	619,853
Court-Related	120,156	7,888	-	-	-	128,044
Capital Outlay	240,675	12,482,497	-	4,379,687	473,985	17,576,844
Debt Service	-	-	1,593,234	-	-	1,593,234
TOTAL EXPENDITURES	16,333,353	20,562,806	1,593,234	4,379,687	778,525	43,647,605
Transfers Out	150,000	735,134	-	-	50,410	935,544
Reserves	5,211,568	1,635,845	1,397,715	6,167	200,674	8,451,969
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 21,694,921	\$ 22,933,785	\$ 2,990,949	\$ 4,385,854	\$ 1,029,609	\$ 53,035,118

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
00131100	311000	Ad Valorem Taxes	10,710,433
	Total Ad Valorem Revenue		<u>10,710,433</u>
00131200	312600	Small County Surtax	590,827
00131500	315000	Communications Service Taxes	93,147
00132200	322000	Building Permits	300,000
00132900	329000	Beach Driving Permits	40,000
00132900	329001	Planning & Zoning Fees	6,500
00132900	329002	Contractor Lic/Competency Card	1,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,500
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,000
00133500	335120	County Revenue Sharing Program	268,365
00133500	335130	Insurance License Tax	17,000
00133500	335150	Alcoholic Beverage Lic Tax	3,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	573,088
00133500	335181	1/2ct Sales Tax Fiscal Emergency	423,419
00133500	335182	1/2ct Sales Tax Supplemental	33,694
00133500	335183	1/2ct Sales Tax Fiscally Const	354,195
00133500	335190	FC Amendment 1 Offset	300,000
00133500	335492	GF Fuel Tax Refund & Credits	1,000
00133600	336000	State Payment in Lieu of Taxes	4,800
00134100	341160	Co Portion Court Tech Serv Chg	30,000
00134100	341510	Fees Remitted- Tax Collector	210,000
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341560	Fees Remitted- Property Apprai	1,000
00134100	341800	Florida Boating Improvement Fee	13,000
00134200	342100	Law Enforcement Services	33,600
00134200	342600	Ambulance Fees	940,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	500
00134400	344900	Other Transportation Charges	2,500
00134700	347200	Dead Lakes Camping Fees	38,500
00134700	347201	Dead Lakes Additional Services	500
00134700	347202	Honeyville Comm Center Fee	5,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00134800	348880	Court Reimb- Probation Fees	40,000
00134800	348881	Court Reimb- Pre-Trial Release Fees	12,000
00134800	348991	Court Collections- Local Law Enforc Edu	1,230
00135100	351700	Radio Communication Program	6,000
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest on Landfill Escrow	-
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>4,613,415</u>
SUB-TOTAL REVENUES			<u>15,323,848</u>
00139700	397000	GF Revenue Less 5%	(766,192)
00138100	381000	GF Inter-Fund Transfer In	185,544
00139800	398000	GF Cash Carried Forward	5,300,000
00139801	398001	GF Cash Carried Fwd Restricted	<u>1,293,836</u>
TOTAL REVENUES			<u><u>21,337,036</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
EXPENDITURES:			
		Board of County Commissioners	640,606
		County Administrator	345,030
		Clerk to Board	582,231
		Property Appraiser	574,537
		Tax Collector	593,484
		Risk Management/Human Resource Department	124,799
		Insurance Department	586,972
		Value Adjustment Board	2,675
		Audit Services	68,400
		Restore Act Coordinator- Local	135,193
		County Attorney	184,516
		Planning & Zoning Department	84,416
		GIS Services Department	23,609
		Information Technology Department	171,194
		Supervisor of Elections	328,854
		County Courthouse Complex	317,524
		County Services	37,000
		Sheriff	2,987,403
		Fire Coordinator	50,410
		Fire Control Services	21,095
		County Jail	1,413,459
		County Probation	48,966
		Building Department	279,414
		Emergency Management - Local Match	182,823
		Radio Communications \$12.50 Surcharge	13,038
		Honeyville Community Emergency Center	6,100
		Emergency Medical Services (EMS) Department	1,431,746
		Search & Rescue - Wewahitchka	11,307
		Medical Examiner	43,461
		Agriculture Agent Extension Service	117,917
		Conservation & Resource Mgmt	11,477
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	155,348
		Economic Development Council	181,709
		Veterans' Service Office	40,250
		Animal Control	64,994

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
		Humane Society	48,600
		Gulf Co. Health Department	73,083
		Indigent Health Care Local Requirement	302,500
		Mental Health Services	26,999
		Public Assistance Services	63,113
		Libraries - Public	96,720
		Park & Recreation Facilities	35,251
		Dead Lakes Parks & Recreation	60,557
		FL Boating Improvement Program	80,998
		Court Admin Local Funding	2,750
		State Attorney Admin Local Funding	6,850
		Public Defender Admin Local Funding	960
		Courthouse Facilities Advance Grant	12,154
		Courthouse Facilities Article V Trust Fund	10,186
		Court Technology / Info Systems (CA, SA & PD)	48,387
		TOTAL EXPENDITURES	<u>12,749,540</u>
		TRANSFER OUT	
00158100	591000	GF Inter-Fund Transfer Out	3,375,928
			<u>3,375,928</u>
		RESERVES	
00159700	599000	GF Resv- Contingencies	1,000,015
00159700	599001	GF Resv- Termination Pmts	60,000
00159700	599002	GF Resv- Infrastructure	180,000
00159800	599000	GF Resv- CCF Working Capital	2,000,000
00159800	599001	GF Resv- CCF Restricted Reserves	1,971,553
			<u>5,211,568</u>
		TOTAL GENERAL FUND BUDGET	<u><u>21,337,036</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BOARD OF COUNTY COMMISSIONERS</u>			
00151100	511000	Executive Salaries	140,600
00151100	521000	FICA Taxes (Soc Sec Match)	8,718
00151100	521001	FICA Taxes (Medicare Match)	2,039
00151100	522000	Retirement Contributions	49,034
00151100	523000	Life & Health Insurance	42,218
Total Personal Services Expenditures			242,609
00151100	531000	Professional Services	126,600
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,000
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	86,458
00151100	541001	Communications Serv District 1	800
00151100	541002	Communications Serv District 2	400
00151100	541003	Communications Serv District 3	400
00151100	541004	Communications Serv District 4	600
00151100	541005	Communications Serv District 5	600
00151100	542000	Freight & Postage Service	10,648
00151100	544000	Rentals & Leases	8,040
00151100	546002	Repair & Maint- Equipment	27,950
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	12,000
00151100	549002	Other Charges - PY Rev Refund	1,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	3,000
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002	Oper Supp- Tools & Small Equip	-

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151100	554000	Books, Pub, Subs & Memberships	20,351
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	7,000
Total Operating Expenditures			397,997
TOTAL BOARD OF COUNTY COMMISSIONERS			640,606
COUNTY ADMINISTRATOR			
00151200	512000	Regular Salaries & Wages	244,021
00151200	512001	Salaries- Term Pay Annual Leav	6,067
00151200	521000	FICA Taxes (Soc Sec Match)	15,506
00151200	521001	FICA Taxes (Medicare Match)	3,627
00151200	522000	Retirement Contributions	24,891
00151200	523000	Life & Health Insurance	38,934
Total Personal Services Expenditures			333,046
00151200	531000	Professional Services	-
00151200	534000	Other Services	1,354
00151200	540000	Travel & Per Diem	5,000
00151200	541000	Communications Services	1,850
00151200	542000	Freight & Postage Service	-
00151200	544000	Rentals & Leases	-
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	551000	Office Supplies	100
00151200	552000	Operating Supplies	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	600
00151200	552002	Oper Supp- Tools & Small Equip	-
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	1,800
Total Operating Expenditures			11,984
TOTAL COUNTY ADMINISTRATOR			345,030

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CLERK TO BOARD</u>			
00151201	523000	Life & Health Insurance	68,411
00151201	591000	Clerk to Board- Operations	511,236
00151201	591001	Clerk to Board- Stipend	2,584
Total Clerk to Board Expenditures			582,231
TOTAL CLERK TO BOARD			582,231
<u>PROPERTY APPRAISER</u>			
00151300	523000	Life & Health Insurance	56,966
00151300	591000	Property Appraiser- Operations	514,987
00151300	591001	Property Appraiser- Stipend	2,584
Total Property Appraiser Expenditures			574,537
TOTAL PROPERTY APPRAISER			574,537
<u>TAX COLLECTOR</u>			
00151301	523000	Life & Health Insurance	53,715
00151301	534000	Other Services	944
00151301	591000	Tax Collector- Operations	488,657
00151301	591001	Tax Collector- Stipend	5,168
00151301	591002	Tax Collector- TDC Admin Fee	45,000
Total Tax Collector Expenditures			593,484
TOTAL TAX COLLECTOR			593,484
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
00151302	512000	Regular Salaries & Wages	90,984
00151302	521000	FICA Taxes (Soc Sec Match)	5,641
00151302	521001	FICA Taxes (Medicare Match)	1,320
00151302	522000	Retirement Contributions	4,705
00151302	523000	Life & Health Insurance	7,484
Total Personal Services Expenditures			110,134
00151302	531000	Professional Services	200
00151302	534000	Other Services	710
00151302	540000	Travel & Per Diem	4,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151302	541000	Communications Services	1,340
00151302	542000	Freight & Postage Service	215
00151302	544000	Rentals & Leases	-
00151302	551000	Office Supplies	1,000
00151302	552000	Operating Supplies	4,200
00151302	552001	Oper Supp- Gas, Oil, & Lub	-
00151302	552002	Oper Supp- Tools & Small Equip	1,300
00151302	554000	Books, Pub, Subs & Memberships	600
00151302	555000	Training	1,100
Total Operating Expenditures			14,665
TOTAL RISK MGMNT/HUMAN RESOURCE DEPT			124,799
<u>INSURANCE DEPARTMENT</u>			
00151303	524000	Workers' Compensation	225,172
00151303	525000	Unemployment Compensation	19,800
Total Personal Services Expenditures			244,972
00151303	545000	Insurance	342,000
Total Operating Expenditures			342,000
TOTAL INSURANCE DEPARTMENT			586,972
<u>VALUE ADJUSTMENT BOARD</u>			
00151304	531000	Professional Services	2,225
00151304	549001	Other Non-Promo Advertising	400
00151304	551000	Office Supplies	50
Total Operating Expenditures			2,675
TOTAL VALUE ADJUSTMENT BOARD			2,675
<u>AUDIT SERVICES</u>			
00151305	532000	Accounting & Auditing	68,400
Total Operating Expenditures			68,400
TOTAL AUDIT SERVICES			68,400

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>RESTORE ACT COORDINATOR- LOCAL</u>			
00151306	512000	Regular Salaries & Wages	84,460
00151306	521000	FICA Taxes (Soc Sec Match)	5,237
00151306	521001	FICA Taxes (Medicare Match)	1,225
00151306	522000	Retirement Contributions	18,387
00151306	523000	Life & Health Insurance	10,484
Total Personal Services Expenditures			119,793
00151306	531000	Professional Services	5,000
00151306	534000	Other Services	300
00151306	540000	Travel & Per Diem	5,000
00151306	541000	Communications Services	1,000
00151306	542000	Freight & Postage Service	100
00151306	544000	Rentals & Leases	-
00151306	551000	Office Supplies	500
00151306	552000	Operating Supplies	1,000
00151306	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151306	552002	Oper Supp- Tools & Small Equip	-
00151306	554000	Books, Pub, Subs & Memberships	500
00151306	555000	Training	1,000
Total Operating Expenditures			15,400
TOTAL RESTORE ACT COORDINATOR-LOCAL			135,193
<u>COUNTY ATTORNEY</u>			
00151400	523000	Life & Health Insurance	10,200
00151400	531000	Professional Services	169,800
00151400	540000	Travel & Per Diem	3,061
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,330
Total Operating Expenditures			184,516
TOTAL COUNTY ATTORNEY			184,516

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PLANNING & ZONING DEPARTMENT</u>			
00151500	512000	Regular Salaries & Wages	56,014
00151500	521000	FICA Taxes (Soc Sec Match)	3,473
00151500	521001	FICA Taxes (Medicare Match)	813
00151500	522000	Retirement Contributions	4,032
00151500	523000	Life & Health Insurance	284
Total Personal Services Expenditures			64,616
00151500	531000	Professional Services	-
00151500	534000	Other Services	2,500
00151500	540000	Travel & Per Diem	2,000
00151500	541000	Communications Services	1,800
00151500	542000	Freight & Postage Service	400
00151500	544000	Rentals & Leases	2,000
00151500	546002	Repair & Maint- Equipment	500
00151500	549001	Other Non-Promo Advertising	3,200
00151500	551000	Office Supplies	500
00151500	552000	Operating Expenses	5,000
00151500	552001	Oper Supp- Gas, Oil, & Lub	-
00151500	552002	Oper Supp- Tools & Small Equip	-
00151500	554000	Books, Pub, Subs & Memberships	400
00151500	555000	Training	1,500
Total Operating Expenditures			19,800
TOTAL PLANNING & ZONING DEPARTMENT			84,416
<u>GIS SERVICES DEPARTMENT</u>			
00151501	531000	Professional Services	-
00151501	534000	Other Services	8,635
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	560
00151501	542000	Freight & Postage Service	100
00151501	544000	Rentals & Leases	-
00151501	551000	Office Supplies	325
00151501	552000	Operating Supplies	5,914
00151501	552001	Oper Supp- Gas, Oil, & Lub	-
00151501	552002	Oper Supp- Tools & Small Equip	500

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,750
Total Operating Expenditures			23,609
TOTAL GIS SERVICES DEPARTMENT			23,609
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>			
00151600	512000	Regular Salaries & Wages	103,986
00151600	521000	FICA Taxes (Soc Sec Match)	6,448
00151600	521001	FICA Taxes (Medicare Match)	1,508
00151600	522000	Retirement Contributions	11,285
00151600	523000	Life & Health Insurance	17,967
Total Personal Services Expenditures			141,194
00151600	531000	Professional Services	-
00151600	534000	Other Services	1,000
00151600	540000	Travel & Per Diem	6,000
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	-
00151600	546002	Repair & Maint- Equipment	1,000
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Expenses	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	-
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	-
00151600	555000	Training	4,000
Total Operating Expenditures			29,000
00151600	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL INFORMATION TECHNOLOGY DEPT			171,194

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SUPERVISOR OF ELECTIONS</u>			
00151900	523000	Life & Health Insurance	10,484
00151900	591000	Superv of Election- Operations	280,195
00151900	591002	Superv of Elect- Election Cost	30,675
Total Superv. of Elections Expenditures			321,354
00151900	564000	Machinery & Equipment	7,500
Total Capital Outlay			7,500
TOTAL SUPERVISOR OF ELECTIONS			328,854
<u>COUNTY COURTHOUSE COMPLEX</u>			
00151901	531000	Professional Services	-
00151901	534000	Other Services	19,542
00151901	543000	Utility Service	194,000
00151901	544000	Rentals & Leases	-
00151901	546001	Repair & Maint- Build & Grnd	11,958
00151901	546002	Repair & Maint- Equipment	-
00151901	546003	Repair & Maint- Radio Tower	59,524
00151901	552000	Operating Supplies	7,500
00151901	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			292,524
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL COUNTY COURTHOUSE COMPLEX			317,524
<u>COUNTY SERVICES</u>			
00151902	531000	Professional Services	-
00151902	534000	Other Services	30,400
00151902	540000	Travel & Per Diem	-
00151902	541000	Communications Services	1,400

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies (Bch Permits)	3,400
00151902	552002	Oper Supp- Tools & Small Equip	-
00151902	552001	Oper Supp- Gas, Oil, & Lub	-
Total Operating Expenditures			37,000

TOTAL COUNTY SERVICES

37,000

SHERIFF

00152100	523000	Life & Health Insurance	330,603
00152100	591000	Sheriff- Operations	2,440,646
00152100	591000	Sheriff- Operations (Vehicles)	111,992
00152100	591001	Sheriff- Stipend	18,086
00152100	591002	Sheriff- Beach Patrol	50,000
00152100	591003	Sheriff- Law Enforce Services	33,600
00152100	591004	Sheriff- Police Education	2,476
Total Operating Expenditures			2,987,403

TOTAL SHERIFF

2,987,403

FIRE COORDINATOR

00152200	512000	Regular Salaries & Wages	30,439
00152200	521000	FICA Taxes (Soc Sec Match)	1,888
00152200	521001	FICA Taxes (Medicare Match)	442
00152200	522000	Retirement Contributions	6,329
00152200	523000	Life & Health Insurance	284
00152200	524000	Workers' Compensation	2,228
Total Personal Services Expenditures			41,610

00152200	531000	Professional Services	700
00152200	534000	Other Services	200
00152200	540000	Travel & Per Diem	500
00152200	541000	Communications Services	1,000
00152200	542000	Freight & Postage Service	100
00152200	544000	Rentals & Leases	100
00152200	546002	Repair & Maint- Equipment	600
00152200	551000	Office Supplies	300

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152200	552000	Operating Supplies	900
00152200	552001	Oper Supp- Gas, Oil, & Lub	800
00152200	552002	Oper Supp- Tools & Small Equip	-
00152200	554000	Books, Pub, Subs & Memberships	2,000
00152200	555000	Training	1,600
Total Operating Expenditures			8,800
TOTAL FIRE COORDINATOR			50,410
<u>FIRE CONTROL SERVICES</u>			
00152201	534000	Other Services	21,095
Total Operating Expenditures			21,095
TOTAL FIRE CONTROL SERVICES			21,095
<u>COUNTY JAIL</u>			
00152300	512000	Regular Salaries & Wages	615,956
00152300	512001	Salaries- Term Pay Annual Leav	16,073
00152300	514000	Overtime	52,364
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	42,522
00152300	521001	FICA Taxes (Medicare Match)	9,945
00152300	522000	Retirement Contributions	142,760
00152300	523000	Life & Health Insurance	120,530
Total Personal Services Expenditures			1,001,590
00152300	531000	Professional Services	24,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	125,000
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,000
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	11,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	551000	Office Supplies	5,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152300	552000	Operating Supplies	26,541
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,000
00152300	552004	Oper Supp- Inmate Food	86,118
00152300	552005	Oper Supp- Inmate Rx/OTC	25,000
00152300	554000	Books, Pub, Subs & Memberships	-
00152300	555000	Training	2,000
Total Operating Expenditures			401,869
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL COUNTY JAIL			1,413,459
<u>COUNTY PROBATION</u>			
00152301	512000	Regular Salaries & Wages	32,499
00152301	512001	Salaries- Term Pay Annual Leav	1,577
00152301	521000	FICA Taxes (Soc Sec Match)	2,113
00152301	521001	FICA Taxes (Medicare Match)	495
00152301	522000	Retirement Contributions	5,265
00152301	523000	Life & Health Insurance	5,239
Total Personal Services Expenditures			47,188
00152301	542000	Freight & Postage Service	100
00152301	551000	Office Supplies	1,678
00152301	552000	Operating Supplies	-
Total Operating Expenditures			1,778
TOTAL COUNTY PROBATION			48,966
<u>BUILDING DEPARTMENT</u>			
00152400	512000	Regular Salaries & Wages	180,990
00152400	521000	FICA Taxes (Soc Sec Match)	11,222
00152400	521001	FICA Taxes (Medicare Match)	2,625
00152400	522000	Retirement Contributions	22,194
00152400	523000	Life & Health Insurance	31,483
Total Personal Services Expenditures			248,514

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152400	531000	Professional Services	1,500
00152400	534000	Other Services	6,600
00152400	540000	Travel & Per Diem	3,000
00152400	541000	Communications Services	1,800
00152400	542000	Freight & Postage Service	250
00152400	544000	Rentals & Leases	1,400
00152400	546002	Repair & Maint- Equipment	1,000
00152400	551000	Office Supplies	2,500
00152400	552000	Operating Supplies	2,000
00152400	552001	Oper Supp- Gas, Oil, & Lub	5,500
00152400	552002	Oper Supp- Tools & Small Equip	1,800
00152400	554000	Books, Pub, Subs & Memberships	550
00152400	555000	Training	3,000
Total Operating Expenditures			30,900
TOTAL BUILDING DEPARTMENT			279,414
<u>EMERGENCY MANAGEMENT - LOCAL MATCH</u>			
00152500	512000	Regular Salaries & Wages	86,841
00152500	514000	Overtime	-
00152500	521000	FICA Taxes (Soc Sec Match)	5,385
00152500	521001	FICA Taxes (Medicare Match)	1,260
00152500	522000	Retirement Contributions	6,260
00152500	523000	Life & Health Insurance	10,184
00152500	524000	Workers' Compensation	799
Total Personal Services Expenditures			110,729
00152500	531000	Professional Services	-
00152500	534000	Other Services	2,000
00152500	540000	Travel & Per Diem	9,800
00152500	541000	Communications Services	5,000
00152500	542000	Freight & Postage Service	200
00152500	544000	Rentals & Leases	200
00152500	546002	Repair & Maint- Equipment	8,000
00152500	547000	Printing & Binding	350
00152500	549001	Other Non-Promo Advertising	50

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152500	551000	Office Supplies	5,000
00152500	552000	Operating Supplies	11,000
00152500	552001	Oper Supp- Gas, Oil, & Lub	5,000
00152500	552002	Oper Supp- Tools & Small Equip	3,044
00152500	554000	Books, Pub, Subs & Memberships	850
00152500	555000	Training	1,600
Total Operating Expenditures			52,094
00152500	562000	Buildings	12,000
00152500	564000	Machinery & Equipment	8,000
Total Capital Outlay			20,000
TOTAL EMERGENCY MGNT - LOCAL MATCH			182,823
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
00152501	546003	Repair & Maint- Radio Tower	12,938
00152501	552000	Operating Supplies	100
Total Operating Expenditures			13,038
TOTAL RADIO COMM. \$12.50 SURCHARGE			13,038
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
00152502	531000	Professional Services	-
00152502	534000	Other Services	1,300
00152502	541000	Communications Services	700
00152502	543000	Utility Service	900
00152502	544000	Rentals & Leases	-
00152502	546001	Repair & Maint- Build & Grnd	2,000
00152502	552000	Operating Expenses	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	1,000
00152502	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			6,100
TOTAL HONEYVILLE COMM. EMERGENCY CENTER			6,100

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>EMERGENCY MEDICAL SERVICES (EMS) DEPT</u>			
00152600	512000	Regular Salaries & Wages	395,524
00152600	513000	Other Salaries & Wages	190,230
00152600	514000	Overtime	343,049
00152600	521000	FICA Taxes (Soc Sec Match)	57,586
00152600	521001	FICA Taxes (Medicare Match)	13,468
00152600	522000	Retirement Contributions	163,988
00152600	523000	Life & Health Insurance	59,551
Total Personal Services Expenditures			1,223,396
00152600	531000	Professional Services	12,000
00152600	534000	Other Services	51,000
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	5,200
00152600	542000	Freight & Postage Service	300
00152600	544000	Rentals & Leases	2,000
00152600	546001	Repair & Maint- Build & Grnd	3,000
00152600	546002	Repair & Maint- Equipment	18,000
00152600	549000	Other Current Charges & Obliga	2,500
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	21,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	36,000
00152600	552002	Oper Supp- Tools & Small Equip	48,000
00152600	554000	Books, Pub, Subs & Memberships	500
00152600	555000	Training	8,000
Total Operating Expenditures			208,350
TOTAL EMERGENCY MEDICAL SERV DEPT (EMS)			1,431,746
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
00152601	531000	Professional Services	386
00152601	534000	Other Services	-
00152601	544000	Rentals & Leases	-
00152601	546002	Repair & Maint- Equipment	3,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152601	552000	Operating Supplies	5,400
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,521
00152601	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			11,307
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,307
<u>MEDICAL EXAMINER</u>			
00152700	531000	Professional Services	38,461
00152700	534000	Other Services	5,000
Total Operating Expenditures			43,461
TOTAL MEDICAL EXAMINER			43,461
<u>AGRICULTURE AGENT EXTENSION SERVICE</u>			
00153700	512000	Regular Salaries & Wages	77,299
00153700	521000	FICA Taxes (Soc Sec Match)	4,793
00153700	521001	FICA Taxes (Medicare Match)	1,121
00153700	522000	Retirement Contributions	5,182
00153700	523000	Life & Health Insurance	7,767
Total Personal Services Expenditures			96,162
00153700	531000	Professional Services	-
00153700	534000	Other Services	-
00153700	540000	Travel & Per Diem	3,000
00153700	541000	Communications Services	2,500
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	1,680
00153700	546001	Repair & Maint- Build & Grnd (Tri Co Ag Cnt)	5,000
00153700	546002	Repair & Maint- Equipment	200
00153700	548000	Promotional Activities	475
00153700	551000	Office Supplies	2,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00153700	552000	Operating Supplies	2,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,800
00153700	552002	Oper Supp- Tools & Small Equip	1,000
00153700	554000	Books, Pub, Subs & Memberships	600
00153700	555000	Training	-
Total Operating Expenditures			21,755
TOTAL AGRICULTURE AGENT EXTENSION SERVICE			117,917
<u>CONSERVATION & RESOURCE MGMT</u>			
00153701	534000	Other Services	11,477
Total Operating Expenditures			11,477
TOTAL CONSERVATION & RESOURCE MGMT			11,477
<u>OTHER TRANSPORTATION SERVICES</u>			
00154900	582001	Aids Private- GC Transportation	18,475
Total Grants and Aids			18,475
TOTAL OTHER TRANSPORTATION SERVICES			18,475
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
00155200	581000	Aids to Government Agencies	155,348
Total Grants and Aids			155,348
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			155,348
<u>ECONOMIC DEVELOPMENT COUNCIL</u>			
00155201	512000	Regular Salaries & Wages	118,780
00155201	521000	FICA Taxes (Soc Sec Match)	7,365
00155201	521001	FICA Taxes (Medicare Match)	1,723
00155201	522000	Retirement Contributions	6,374
00155201	523000	Life & Health Insurance	17,967
Total Personal Services Expenditures			152,209

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00155201	531000	Professional Services	500
00155201	534000	Other Services	6,500
00155201	540000	Travel & Per Diem	6,500
00155201	541000	Communications Services	1,500
00155201	542000	Freight & Postage Service	500
00155201	544000	Rentals & Leases	2,000
00155201	547000	Printing & Binding	-
00155201	548000	Promotional Activities	1,500
00155201	548001	Advertising Programs	2,000
00155201	551000	Office Supplies	1,500
00155201	552000	Operating Supplies	2,000
00155201	552001	Oper Supp- Gas, Oil, & Lub	1,000
00155201	552002	Oper Supp- Tools & Small Equip	-
00155201	554000	Books, Pub, Subs & Memberships	500
00155201	555000	Training	2,000
Total Operating Expenditures			28,000
00155201	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL ECONOMIC DEVELOPMENT COUNCIL			181,709
<u>VETERANS' SERVICE OFFICE</u>			
00155300	512000	Regular Salaries & Wages	25,585
00155300	521000	FICA Taxes (Soc Sec Match)	1,587
00155300	521001	FICA Taxes (Medicare Match)	371
00155300	522000	Retirement Contributions	1,827
00155300	523000	Life & Health Insurance	154
Total Personal Services Expenditures			29,524
00155300	531000	Professional Services	-
00155300	534000	Other Services	600
00155300	540000	Travel & Per Diem	3,500
00155300	541000	Communications Services	600
00155300	542000	Freight & Postage Service	800
00155300	544000	Rentals & Leases	1,300
00155300	546002	Repair & Maint- Equipment	600

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00155300	549000	Other Current Charges & Obliga	850
00155300	551000	Office Supplies	1,500
00155300	552000	Operating Expenses	356
00155300	552001	Oper Supp- Gas, Oil, & Lub	-
00155300	552002	Oper Supp- Tools & Small Equip	-
00155300	554000	Books, Pub, Subs & Memberships	220
00155300	555000	Training	400
Total Operating Expenditures			10,726
TOTAL VETERANS' SERVICE OFFICE			40,250
<u>ANIMAL CONTROL</u>			
00156200	512000	Regular Salaries & Wages	34,127
00156200	521000	FICA Taxes (Soc Sec Match)	2,116
00156200	521001	FICA Taxes (Medicare Match)	495
00156200	522000	Retirement Contributions	2,567
00156200	523000	Life & Health Insurance	7,484
Total Personal Services Expenditures			46,789
00156200	531000	Professional Services	-
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	800
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	-
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	2,000
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	2,000
00156200	552001	Oper Supp- Gas, Oil, & Lub	8,000
00156200	552002	Oper Supp- Tools & Small Equip	-
00156200	554000	Books, Pub, Subs & Memberships	1,000
00156200	555000	Training	2,000
Total Operating Expenditures			18,205
TOTAL ANIMAL CONTROL			64,994

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>HUMANE SOCIETY</u>			
00156201	582000	Aids to Private Organizations	48,600
		Total Grants and Aids	48,600
	TOTAL HUMANE SOCIETY		48,600
<u>GULF CO. HEALTH DEPARTMENT</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,000
00156202	546002	Repair & Maint- Equipment	445
00156202	552000	Operating Supplies	1,000
00156202	552002	Oper Supp- Tools & Small Equip	-
		Total Operating Expenditures	5,445
00156202	562001	Buildings from Donatated Funds	23,461
		Total Capital Outlay	23,461
00156202	581000	Aids to Government Agencies	44,177
		Total Grants and Aids	44,177
	TOTAL GULF CO. HEALTH DEPARTMENT		73,083
<u>INDIGENT HEALTH CARE- LOCAL REQUIREMENTS</u>			
00156203	531001	Prof Services- HCRA	52,500
		Total Operating Expenditures	52,500
00156203	581001	Aid Govt- State Medicaid	250,000
		Total Grants and Aids	250,000
	TOTAL INDIGENT HEALTH CARE- LOCAL REQUIR		302,500

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>MENTAL HEALTH SERVICES</u>			
00156300	531001	Prof Services- Baker Act	20,000
		Total Operating Expenditures	20,000
00156300	582001	Aid Private Org- Gulf ARC	6,999
		Total Grants and Aids	6,999
		TOTAL MENTAL HEALTH SERVICES	26,999
<u>PUBLIC ASSISTANCE SERVICES</u>			
00156400	546003	Repair & Maint- Commodity Prg	200
00156400	552001	Oper Supp- Gas (Commodity Prg)	200
00156400	552004	Oper Supp- Commodity Prg	18,978
		Total Operating Expenditures	19,378
00156400	582001	Aid Private Org- Senior Citize	43,735
		Total Grants and Aids	43,735
		TOTAL PUBLIC ASSISTANCE SERVICES	63,113
<u>LIBRARIES - PUBLIC</u>			
00157100	581000	Aids to Government Agencies	96,720
		Total Operating Expenditures	96,720
		TOTAL LIBRARIES - PUBLIC	96,720
<u>PARK & RECREATION FACILITIES</u>			
00157200	531000	Professional Services	10,000
00157200	534000	Other Services	9,614
00157200	544000	Rentals & Leases	650
00157200	546001	Repair & Maint- Build & Grnd	14,000
00157200	552000	Operating Supplies	987
00157200	552001	Oper Supp- Gas, Oil, & Lub	-
00157200	552002	Oper Supp- Tools & Small Equip	-
		Total Operating Expenditures	35,251
		TOTAL PARK & RECREATION FACILITIES	35,251

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>DEAD LAKES PARKS & RECREATION</u>			
00157201	531000	Professional Services	-
00157201	534000	Other Services	-
00157201	543000	Utility Service	17,000
00157201	544000	Rentals & Leases	300
00157201	546001	Repair & Maint- Build & Grnd	15,000
00157201	546002	Repair & Maint- Equipment	1,000
00157201	552000	Operating Supplies	15,000
00157201	552001	Oper Supp- Gas, Oil, & Lub	-
00157201	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			48,300
00157201	562000	Buildings	12,257
00157201	564000	Machinery & Equipment	-
Total Capital Outlay			12,257
TOTAL DEAD LAKES PARKS & RECREATION			60,557
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
00157900	546001	Repair & Maint- Build & Grnd	25,000
Total Operating Expenditures			25,000
00157900	563000	Infrastructure	55,998
Total Capital Outlay			55,998
TOTAL FL BOATING IMPROVEMENT PROGRAM			80,998
<u>COURT ADMINISTRATION LOCAL FUNDING</u>			
00160100	541000	Communications Services	1,000
00160100	544000	Rentals & Leases	1,750
Total Operating Expenditures			2,750
TOTAL COURT ADMINISTRATION LOCAL FUNDING			2,750

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>STATE ATTORNEY ADMINISTRATION LOCAL FUNDING</u>			
00160200	533000	Court Reporter Services	375
00160200	541000	Communications Services	2,750
00160200	544000	Rentals & Leases	3,725
	Total Operating Expenditures		6,850
	TOTAL STATE ATTORNEY ADMIN LOCAL FUNDING		6,850
<u>PUBLIC DEFENDER ADMINISTRATION LOCAL FUNDING</u>			
00160300	541000	Communications Services	960
	Total Operating Expenditures		960
	TOTAL PUBLIC DEFENDER ADMIN LOCAL FUNDING		960
<u>COURTHOUSE FACILITIES ADVANCED GRANT</u>			
00171200	564000	Machinery & Equipment	12,154
	Total Capital Outlay		12,154
	TOTAL COURTHOUSE FACILITIES		12,154
<u>COURTHOUSE FACILITIES ARTICLE V TRUST FUND</u>			
00171201	564000	Machinery & Equipment	10,186
	Total Capital Outlay		10,186
	TOTAL ARTICLE V COURTHOUSE FAC TRUST FUND		10,186

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURT TECHNOLOGY / INFO SYSTEMS-COURT ADMINISTRATION</u>			
00171300	534000	Other Services	2,000
00171300	544000	Rentals & Leases	-
00171300	546002	Repair & Maint- Equipment	8,540
00171300	552000	Operating Supplies	5,280
00171300	552002	Oper Supp- Tools & Small Equip	1,180
Total Operating Expenditures			17,000
00171300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL COURT TECH / IT - COURT ADMIN			17,000
<u>COURT TECHNOLOGY / INFO SYSTEMS-STATE ATTORNEY</u>			
00171301	534000	Other Services	-
00171301	541000	Communications Services	17,000
00171301	544000	Rentals & Leases	-
00171301	546002	Repair & Maint- Equipment	2,000
00171301	552000	Operating Supplies	2,000
00171301	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			21,000
00171301	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL COURT TECH / IT - STATE ATTORNEY			22,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURT TECHNOLOGY / INFO SYSTEMS-PUBLIC DEFENDER</u>			
00171302	534000	Other Services	3,487
00171302	544000	Rentals & Leases	1,500
00171302	546002	Repair & Maint- Equipment	-
00171302	552000	Operating Supplies	900
00171302	552002	Oper Supp- Tools & Small Equip	700
	Total Operating Expenditures		6,587
00171302	564000	Machinery & Equipment	2,800
	Total Capital Outlay		2,800
	TOTAL COURT TECH / IT - PUBLIC DEFENDER		9,387

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
00234200	342900	Commissary Commissions	8,000
00234200	342901	Commission Inmate Telephone	14,000
00234800	348921	Court Cost- Court Innovation	2,700
00234800	348922	Court Cost- Legal Aid	2,700
00234800	348923	Court Cost- Law Library	2,700
00234800	348924	Court Cost- Juvenile Alter Prg	2,700
00234800	348930	State Court Facility Surcharge	1,500
00234800	348992	Court Collections- Domestic Violence Fund	1,300
00234800	348993	Court Collections- Crime Prevention Fund	3,700
00236100	361100	Interest- Domestic Violence TF	10
Total Non-Ad Valorem Revenue			39,310
00239700	397000	F&F Revenue Less 5%	(1,966)
00239800	398000	F&F CCF Restricted	316,100
TOTAL REVENUES			353,444
EXPENDITURES:			
Crime Prevention Program			41,432
Inmate Welfare			180,806
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Domestic Violence Trust Fund			17,464
Teen Court			2,565
State Court Facilities			2,758
Law Library			2,565
Legal Aid			2,565
Court Innovations			90,000
TOTAL EXPENDITURES			353,444
Transfer Out			
00258100	591000	F&F Inter-Fund Transfer Out	-
TOTAL FINE & FORFEITURE FUND			353,444

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CRIME PREVENTION PROGRAM</u>			
00252100	552000	Operating Supplies	41,432
		Total Operating Expenditures	41,432
		TOTAL CRIME PREVENTION PROGRAM	41,432
<u>INMATE WELFARE - DETENTION & CORRECTION</u>			
00252300	552000	Operating Supplies	180,806
00252300	552002	Oper Supp- Tools & Small Equip	-
		Total Operating Expenditures	180,806
00252300	564000	Machinery & Equipment	-
		Total Capital Outlay	-
		TOTAL INMATE WELFARE - DETENT & CORRECT	180,806
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
00252301	582000	Aids to Private Organizations	7,930
		Total Grants and Aids	7,930
		TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
00252302	582000	Aids to Private Organizations	5,359
		Total Grants and Aids	5,359
		TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
00256900	555000	Training	17,464
		Total Operating Expenditures	17,464
		TOTAL DOMESTIC VIOLENCE TRUST FUND	17,464

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TEEN COURT</u>			
00268900	534000	Other Services	2,565
		Total Operating Expenditures	2,565
	TOTAL TEEN COURT		2,565
<u>STATE COURT FACILITIES</u>			
00271200	546001	Repair & Maint- Build & Grnd	-
00271200	546002	Repair & Maint- Equipment	-
00271200	552000	Operating Supplies	2,758
00271200	552002	Oper Supp- Tools & Small Equip	-
		Total Operating Expenditures	2,758
00271200	564000	Machinery & Equipment	-
		Total Capital Outlay	-
	TOTAL STATE COURT FACILITIES		2,758
<u>LAW LIBRARY</u>			
00271400	566000	Books, Pub & Library Materials	2,565
		Total Capital Outlay	2,565
	TOTAL LAW LIBRARY		2,565
<u>LEGAL AID</u>			
00271500	582000	Aids to Private Organizations	2,565
		Total Grants and Aids	2,565
	TOTAL LEGAL AID		2,565
<u>COURT INNOVATIONS</u>			
00271900	564000	Machinery & Equipment	90,000
		Total Capital Outlay	90,000
	TOTAL CT INNOVATIONS		90,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	67,067
		Total Non-Ad Valorem Revenue	67,067
10239700	397000	2R&B Revenue Less 5%	(3,353)
10239800	398000	2R&B Cash Carried Forward	390,000
		TOTAL REVENUES	453,714
EXPENDITURES:			
10254100	553000	Road Materials & Supplies	153,714
		Total Operating Expenditures	153,714
10258100	591000	2R&B Inter-Fund Transfer Out	300,000
		Total Other Financing Uses	300,000
		TOTAL SECONDARY ROAD & BRIDGE FUND	453,714

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10333400	334610	Mosquito Control State Aid	33,012
10333500	335610	ZIKA Virus State Funds (ZIKA)	15,000
10336100	361100	Interest	100
Total Non-Ad Valorem Revenue			48,112
10339800	398000	MC Cash Carried Forward	78,696
TOTAL REVENUES			126,808
EXPENDITURES:			
Mosquito Control State Aid			111,808
Mosquito Control ZIKA Virus (ZIKA)			15,000
TOTAL EXPENDITURES			126,808
TOTAL MOSQUITO CONTROL FUND			126,808

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>MOSQUITO CONTROL STATE AID</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	3,000
10356200	544000	Rentals & Leases	-
10356200	546002	Repair & Maint- Equipment	500
10356200	549000	Other Current Charges & Obliga	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			21,500
10356200	562000	Buildings	66,308
10356200	564000	Machinery & Equipment	24,000
Total Capital Outlay			90,308
TOTAL MOSQUITO CONTROL STATE AID			111,808
<u>MOSQUITO CONTROL ZIKA VIRUS (ZIKA)</u>			
10356200	552003	Oper Supp- Chemical/Insecticid	5,000
Total Operating Expenditures			5,000
10356200	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL MOSQUITO CONTROL ZIKA VIRUS (ZIKA)			15,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10432900	329000	Driveway & Culvert Permit	2,000
10433500	335140	Mobile Home License Tax	1,300
10433500	335490	Constitutional Fuel Tax	-
10433500	335492	PW Fuel Tax Refunds & Credits	5,000
10436500	365000	Sale Surplus Material & Scrap	-
Total Non-Ad Valorem Revenue			<u>8,300</u>
SUB-TOTAL REVENUES			<u>8,300</u>
10439700	397000	PW Revenue Less 5%	(415)
10438100	381000	PW Inter-Fund Transfer In	3,525,928
10439800	398000	PW Cash Carried Forward	<u>50,000</u>
			<u>50,000</u>
TOTAL REVENUES			<u><u>3,583,813</u></u>
EXPENDITURES			
PW Finance & Administration			478,915
PW Facilities Maintenance			422,271
PW Fleet Maintenance			443,272
PW Detention & Correction			442,527
PW Solid Waste			91,912
PW Solid Waste- Landfill Closure (CLOSE)			-
PW Stormwater Management			38,704
PW Road & Street			1,248,929
PW Mosquito Control			352,274
PW Courthouse Facilities			65,009
TOTAL EXPENDITURES			<u>3,583,813</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u><u>3,583,813</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FINANCE & ADMINISTRATION</u>			
10451300	512000	Regular Salaries & Wages	305,955
10451300	512001	Salaries- Term Pay Annual Leav	5,887
10451300	521000	FICA Taxes (Soc Sec Match)	19,335
10451300	521001	FICA Taxes (Medicare Match)	4,522
10451300	522000	Retirement Contributions	56,038
10451300	523000	Life & Health Insurance	47,459
Total Personal Services Expenditures			439,196
10451300	531000	Professional Services	100
10451300	534000	Other Services	3,000
10451300	540000	Travel & Per Diem	-
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	200
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	3,500
10451300	552000	Operating Supplies	2,800
10451300	552001	Oper Supp- Gas, Oil, & Lub	-
10451300	552002	Oper Supp- Tools & Small Equip	-
10451300	554000	Books, Pub, Subs & Memberships	-
10451300	555000	Training	-
Total Operating Expenditures			19,600
10451300	562000	Buildings	18,317
10451300	564000	Machinery & Equipment	1,802
Total Capital Outlay			20,119
TOTAL PW FINANCE & ADMINISTRATION			478,915

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FACILITY MAINTENANCE</u>			
10451900	512000	Regular Salaries & Wages	191,174
10451900	512001	Salaries- Term Pay Annual Leav	4,595
10451900	521000	FICA Taxes (Soc Sec Match)	12,138
10451900	521001	FICA Taxes (Medicare Match)	2,839
10451900	522000	Retirement Contributions	14,722
10451900	523000	Life & Health Insurance	41,934
Total Personal Services Expenditures			267,402
10451900	531000	Professional Services	-
10451900	534000	Other Services	2,100
10451900	541000	Communications Services	2,300
10451900	543000	Utility Service	97,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	18,169
10451900	546002	Repair & Maint- Equipment	13,500
10451900	546003	Repair & Maint- Parts	1,000
10451900	549000	Other Current Charges & Obliga	150
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	6,100
10451900	552001	Oper Supp- Gas, Oil, & Lub	1,750
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			147,169
10451900	564000	Machinery & Equipment	7,700
Total Capital Outlay			7,700
TOTAL PW FACILITY MAINTENANCE			422,271

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FLEET MAINTENANCE</u>			
10451901	512000	Regular Salaries & Wages	189,788
10451901	521000	FICA Taxes (Soc Sec Match)	11,767
10451901	521001	FICA Taxes (Medicare Match)	2,752
10451901	522000	Retirement Contributions	17,391
10451901	523000	Life & Health Insurance	38,934
Total Personal Services Expenditures			260,632
10451901	531000	Professional Services	-
10451901	534000	Other Services	4,700
10451901	541000	Communications Services	700
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	700
10451901	546002	Repair & Maint- Equipment	81,000
10451901	546003	Repair & Maint- Parts	45,290
10451901	549000	Other Current Charges & Obliga	100
10451901	551000	Office Supplies	150
10451901	552000	Operating Supplies	7,300
10451901	552001	Oper Supp- Gas, Oil, & Lub	16,000
10451901	552002	Oper Supp- Tools & Small Equip	5,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			166,640
10451901	564000	Machinery & Equipment	16,000
Total Capital Outlay			16,000
TOTAL PW FLEET MAINTENANCE			443,272
<u>PW DETENTION & CORRECTION</u>			
10452300	512000	Regular Salaries & Wages	255,167
10452300	521000	FICA Taxes (Soc Sec Match)	15,821
10452300	521001	FICA Taxes (Medicare Match)	3,700
10452300	522000	Retirement Contributions	20,959
10452300	523000	Life & Health Insurance	32,050
Total Personal Services Expenditures			327,697

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
10452300	531000	Professional Services	-
10452300	534000	Other Services	850
10452300	541000	Communications Services	2,500
10452300	544000	Rentals & Leases	1,000
10452300	546001	Repair & Maint- Build & Grnd	1,000
10452300	546002	Repair & Maint- Equipment	22,000
10452300	546003	Repair & Maint- Parts	13,180
10452300	549000	Other Current Charges & Obliga	1,000
10452300	551000	Office Supplies	-
10452300	552000	Operating Supplies	24,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	21,100
10452300	552002	Oper Supp- Tools & Small Equip	14,200
10452300	554000	Books, Pub, Subs & Memberships	-
10452300	555000	Training	-
Total Operating Expenditures			100,830
10452300	564000	Machinery & Equipment	14,000
Total Capital Outlay			14,000
TOTAL PW DETENTION & CORRECTION			442,527

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW SOLID WASTE</u>			
10453400	531000	Professional Services	80,312
10453400	534000	Other Services	100
10453400	541000	Communications Services	175
10453400	544000	Rentals & Leases	-
10453400	546001	Repair & Maint- Build & Grnd	6,000
10453400	546002	Repair & Maint- Equipment	600
10453400	549000	Other Current Charges & Obliga	375
10453400	549001	Other Non-Promo Advertising	300
10453400	551000	Office Supplies	200
10453400	552000	Operating Supplies	2,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	1,000
10453400	552002	Oper Supp- Tools & Small Equip	-
10453400	553000	Road Materials & Supplies	750
10453400	554000	Books, Pub, Subs & Memberships	-
10453400	555000	Training	-
Total Operating Expenditures			91,912
TOTAL PW SOLID WASTE			91,912
<u>PW STORMWATER MANAGEMENT</u>			
10453800	512000	Regular Salaries & Wages	27,680
10453800	512001	Salaries- Term Pay Annual Leav	400
10453800	521000	FICA Taxes (Soc Sec Match)	1,741
10453800	521001	FICA Taxes (Medicare Match)	408
10453800	522000	Retirement Contributions	2,112
10453800	523000	Life & Health Insurance	6,363
Total Personal Services Expenditures			38,704
TOTAL PW STORMWATER MANAGEMENT			38,704

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW ROAD & STREET FACILITIES</u>			
10454100	512000	Regular Salaries & Wages	576,014
10454100	521000	FICA Taxes (Soc Sec Match)	35,713
10454100	521001	FICA Taxes (Medicare Match)	8,353
10454100	522000	Retirement Contributions	47,512
10454100	523000	Life & Health Insurance	96,652
Total Personal Services Expenditures			764,244
10454100	531000	Professional Services	103,455
10454100	534000	Other Services	109,150
10454100	541000	Communications Services	100
10454100	543000	Utility Service	5,200
10454100	544000	Rentals & Leases	7,000
10454100	551000	Office Supplies	-
10454100	552000	Operating Supplies	2,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	227,280
10454100	552002	Oper Supp- Tools & Small Equip	1,500
10454100	553000	Road Materials & Supplies	29,000
10454100	554000	Books, Pub, Subs & Memberships	-
10454100	555000	Training	-
Total Operating Expenditures			484,685
TOTAL PW ROAD & STREET FACILITIES			1,248,929

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW MOSQUITO CONTROL</u>			
10456200	512000	Regular Salaries & Wages	160,612
10456200	512001	Salaries- Term Pay Annual Leav	3,287
10456200	521000	FICA Taxes (Soc Sec Match)	10,162
10456200	521001	FICA Taxes (Medicare Match)	2,377
10456200	522000	Retirement Contributions	14,664
10456200	523000	Life & Health Insurance	24,330
Total Personal Services Expenditures			215,432
10456200	531000	Professional Services	500
10456200	534000	Other Services	150
10456200	540000	Travel & Per Diem	8,852
10456200	541000	Communications Services	4,200
10456200	542000	Freight & Postage Service	785
10456200	543000	Utility Service	1,500
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	350
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	2,550
10456200	549000	Other Current Charges & Obliga	300
10456200	551000	Office Supplies	2,560
10456200	552000	Operating Supplies	4,454
10456200	552001	Oper Supp- Gas, Oil, & Lub	24,697
10456200	552002	Oper Supp- Tools & Small Equip	1,750
10456200	552003	Oper Supp- Chemical/Insecticid	74,994
10456200	554000	Books, Pub, Subs & Memberships	1,000
10456200	555000	Training	2,550
Total Operating Expenditures			136,842
TOTAL PW MOSQUITO CONTROL			352,274

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW COURTHOUSE FACILITIES</u>			
10471200	531000	Professional Services	-
10471200	534000	Other Services	4,400
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	8,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	21,459
10471200	546002	Repair & Maint- Equipment	8,300
10471200	551000	Office Supplies	-
10471200	552000	Operating Supplies	17,900
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			65,009
TOTAL PW COURTHOUSE FACILITY			65,009

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10631100	311000	Ad Valorem Taxes	471,967
Total Ad Valorem Revenue			471,967
10639700	397000	SJFC Revenue Less 5%	(23,598)
10636600	366000	Contribut & Donations- Beaches	-
10639800	398000	SJFC CCF- SJF Control District	103,601
10639800	398001	SJFC CCF- Beaches	20,100
10639800	398002	SJFC CCF- Highland View	141,400
10639800	398003	SJFC CCF- White City	23,400
10639800	398004	SJFC CCF- South Gulf	67,100
Total Balance Brt. Forward			355,601
TOTAL REVENUES			803,970
EXPENDITURES:			
St. Joe Fire Control District			175
Beaches Fire Department			115,786
Highland View Fire Department			205,189
White City Fire Department			87,189
South Gulf County Fire Department			162,786
TOTAL EXPENDITURES			571,125
TRANSFER OUT			
10658100	591000	SJFC Inter-Fund Transfer Out	39,571
			39,571
RESERVES			
10659800	599000	SJFC Resv- Cash Carry Forward	60,040
10659800	599001	SJFC Resv- CCF Communication	133,234
			193,274
TOTAL ST. JOE FIRE CTRL DISTR FUND			803,970

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			175
10652200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL ST JOE FIRE CONTROL DISTRICT			175
<u>BEACHES FIRE DEPARTMENT</u>			
10652201	524000	Workers' Compensation	2,400
Total Personal Services Expenditures			2,400
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	541000	Communications Services	3,000
10652201	543000	Utility Service	8,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	1,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
Total Operating Expenditures			81,600
10652201	564000	Machinery & Equipment	31,786
Total Capital Outlay			31,786
TOTAL BEACHES FIRE DEPARTMENT			115,786

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>HIGHLAND VIEW FIRE DEPARTMENT</u>			
10652202	524000	Workers' Compensation	680
	Total Personal Services Expenditures		680
10652202	531000	Professional Services	600
10652202	534000	Other Services	-
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	1,100
10652202	543000	Utility Service	3,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	1,000
10652202	546002	Repair & Maint- Equipment	10,000
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	10,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	-
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	-
	Total Operating Expenditures		28,200
10652202	564000	Machinery & Equipment	176,309
	Total Capital Outlay		176,309
	TOTAL HIGHLAND VIEW FIRE DEPARTMENT		205,189

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>WHITE CITY FIRE DEPARTMENT</u>			
10652203	524000	Workers' Compensation	680
	Total Personal Services Expenditures		680
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,000
10652203	541000	Communications Services	2,000
10652203	543000	Utility Service	4,000
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	2,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
	Total Operating Expenditures		29,250
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	57,259
	Total Capital Outlay		57,259
	TOTAL WHITE CITY FIRE DEPARTMENT		87,189

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SO. GULF COUNTY FIRE DEPARTMENT</u>			
10652204	524000	Workers' Compensation	3,100
Total Personal Services Expenditures			3,100
10652204	531000	Professional Services	1,000
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	5,000
10652204	541000	Communications Services	5,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	9,000
10652204	546001	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	50
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	20,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	7,000
10652204	552002	Oper Supp- Tools & Small Equip	-
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
Total Operating Expenditures			87,450
10652204	562000	Buildings	47,000
10652204	564000	Machinery & Equipment	25,236
Total Capital Outlay			72,236
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			162,786

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10731100	311000	Ad Valorem Taxes	54,462
Total Ad Valorem Revenue			54,462
10739700	397000	TFC Revenue Less 5%	(2,723)
10739800	398000	TFC CCF- Stone Mill Creek	20,553
10739800	398001	TFC CCF- Wetappo	1,895
10739800	398002	TFC CCF- Dalkeith	82,553
Total Balance Brt. Forward			105,001
TOTAL REVENUES			156,740
EXPENDITURES:			
Tupelo Fire Control District			4,055
Stone Mill Creek Fire Department			37,786
Wetappo Fire Department			9,064
Dalkeith Fire Department			99,786
TOTAL EXPENDITURES			150,691
TRANSFER OUT			
10758100	591000	TFC Inter-Fund Transfer Out	6,049
			6,049
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			156,740

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TUPELO FIRE CONTROL DISTRICT</u>			
10752200	541000	Communications Services	1,940
10752200	549000	Other Current Charges & Obliga	175
10752200	555000	Training	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
10752201	524000	Workers' Compensation	1,100
Total Personal Services Expenditures			1,100
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	1,000
10752201	543000	Utility Service	1,600
10752201	544000	Rentals & Leases	-
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	4,000
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	3,500
10752201	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752201	552002	Oper Supp- Tools & Small Equip	1,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,000
Total Operating Expenditures			17,150
10752201	564000	Machinery & Equipment	19,536
Total Capital Outlay			19,536
TOTAL STONE MILL CREEK FIRE DEPARTMENT			37,786

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>WETAPPO FIRE DEPARTMENT</u>			
10752202	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10752202	531000	Professional Services	-
10752202	534000	Other Services	-
10752202	541000	Communications Services	400
10752202	543000	Utility Service	1,300
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	2,000
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	1,000
10752202	552001	Oper Supp- Gas, Oil, & Lub	700
10752202	552002	Oper Supp- Tools & Small Equip	-
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	-
	Total Operating Expenditures		6,000
10752202	564000	Machinery & Equipment	2,464
	Total Capital Outlay		2,464
	TOTAL WETAPPO FIRE DEPARTMENT		9,064

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>DALKEITH FIRE DEPARTMENT</u>			
10752203	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10752203	531000	Professional Services	-
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	-
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	-
10752203	554000	Books, Pub, Subs & Memberships	250
10752203	555000	Training	-
	Total Operating Expenditures		10,000
10752203	564000	Machinery & Equipment	89,186
	Total Capital Outlay		89,186
	TOTAL DALKEITH FIRE DEPARTMENT		99,786

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10831100	311000	Ad Valorem Taxes	26,095
Total Ad Valorem Revenue			26,095
10839700	397000	OSFC Revenue Less 5%	(1,305)
10839800	398000	OSFC Cash Carried Forward	12,000
TOTAL REVENUES			36,790
EXPENDITURES:			
Overstreet Fire Department			26,365
TOTAL EXPENDITURES			26,365
TRANSFER OUT			
10858100	591000	OSFC Inter-Fund Transfer Out	3,025
			3,025
RESERVES			
10859800	599000	OSFC Resv- Cash Carry Forward	7,400
			7,400
TOTAL OVERSTREET FIRE CTRL DISTR FUND			36,790

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>OVERSTREET FIRE DEPARTMENT</u>			
10852200	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	2,100
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	6,000
10852200	549000	Other Current Charges & Obliga	200
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	3,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	800
10852200	552002	Oper Supp- Tools & Small Equip	-
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	-
	Total Operating Expenditures		16,100
10852200	564000	Machinery & Equipment	9,665
	Total Capital Outlay		9,665
	TOTAL OVERSTREET FIRE DEPARTMENT		26,365

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10931100	311000	Ad Valorem Taxes	18,010
Total Ad Valorem Revenue			18,010
10939700	397000	HCFC Revenue Less 5%	(901)
10939800	398000	HCFC Cash Carried Forward	15,000
TOTAL REVENUES			32,109
EXPENDITURES:			
Howard Creek Fire Department			30,344
TOTAL EXPENDITURES			30,344
TRANSFER OUT			
10958100	591000	HCFC Inter-Fund Transfer Out	1,765
			1,765
RESERVES			
10959800	599000	HCFC Resv- Cash Carry Forward	-
			-
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			32,109

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
HOWARD CREEK FIRE DEPARTMENT			
10952200	524000	Workers' Compensation	800
		Total Personal Services Expenditures	800
10952200	531000	Professional Services	-
10952200	534000	Other Services	-
10952200	541000	Communications Services	1,000
10952200	543000	Utility Service	2,000
10952200	544000	Rentals & Leases	-
10952200	546001	Repair & Maint- Build & Grnd	2,500
10952200	546002	Repair & Maint- Equipment	3,500
10952200	549000	Other Current Charges & Obliga	200
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	3,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,100
10952200	552002	Oper Supp- Tools & Small Equip	-
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	-
		Total Operating Expenditures	14,000
10952200	564000	Machinery & Equipment	15,544
		Total Capital Outlay	15,544
		TOTAL HOWARD CREEK FIRE DEPARTMENT	30,344

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

EMS GRANT FUND #111

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11133400	334200	EMS Public Safety State Grants	1,000
11133400	334200	EMS Matching Grant - State (EMS-M)	130,000
11136100	361100	Interest	-
11136100	361100	Interest on State Matching Grt (EMS-M)	-
Total Non-Ad Valorem Revenue			131,000
TOTAL REVENUES			131,000
EXPENDITURES:			
11152600	555000	Training	1,000
Total Operating Expenditures			1,000
11152600	564000	Machinery & Equipment (EMS-M)	130,000
Total Capital Outlay			130,000
TOTAL EMS GRANT FUND			131,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11233400	334500	SHIP Local Housing Assistance	525,000
11236100	361100	Interest	400
11236900	369900	SHIP Program Income	-
Total Non-Ad Valorem Revenue			<u>525,400</u>
TOTAL REVENUES			<u><u>525,400</u></u>
EXPENDITURES:			
SHIP Local Housing Assist Program Income (Non-Grant)			-
SHIP Local Housing Assistance Grant (SHIP)			525,400
TOTAL EXPENDITURES			<u>525,400</u>
TOTAL SHIP FUND			<u><u>525,400</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
SHIP LOCAL HOUSING ASSISTANCE PROGRAM INCOME			
11255400	583000	Other Grants & Aids	-
Total Grants and Aids			-
TOTAL SHIP LHAP PROGRAM INCOME			-
SHIP LOCAL HOUSING ASSISTANCE GRANT (SHIP)			
11255400	512000	Regular Salaries & Wages	21,895
11255400	521000	FICA Taxes (Soc Sec Match)	1,358
11255400	521001	FICA Taxes (Medicare Match)	318
11255400	522000	Retirement Contributions	1,564
11255400	523000	Life & Health Insurance	131
11255400	524000	Workers' Compensation	55
Total Personal Services Expenditures			25,321
11255400	531000	Professional Services	-
11255400	532000	Accounting & Auditing	2,000
11255400	534000	Other Services	6,430
11255400	540000	Travel & Per Diem	1,249
11255400	551000	Office Supplies	-
11255400	552000	Operating Supplies	-
11255400	552001	Oper Supp- Gas, Oil, & Lub	-
11255400	552002	Oper Supp- Tools & Small Equip	-
11255400	554000	Books, Pub, Subs & Memberships	-
11255400	555000	Training	-
Total Operating Expenditures			9,679
11255400	582000	Aids to Private Organizations	225,000
11255400	583000	Other Grants & Aids	265,400
Total Grants and Aids			490,400
TOTAL SHIP LHAP GRANT (SHIP)			525,400

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11433100	331200	Emergency Preparedness Grant (EMPG)	54,766
11433400	334200	Emergency Mgt Prepared Asst Grt (EMPA)	105,806
11433400	334340	Small Co Solid Waste Grant (SCSW)	90,909
11433400	334490	Small County Outreach Program (SCOP)	11,590,303
11433400	334490	Transport Regional Incent Prgm (TRIP)	200,000
11433400	334700	State Aid to Libraries Grant (BOOKS)	56,366
11433400	334700	FL Recreation Develop Asst Prg (FRDAP)	100,000
Total Non-Ad Valorem Revenue			12,198,150
TOTAL REVENUES			12,198,150
EXPENDITURES:			
Emergency Management - State Grant (EMPA)			105,806
Emergency Management - Federal Grant (EMPG)			54,766
Small County Solid Waste Grant (SCSW)			90,909
Small County Outreach Program (SCOP)			11,590,303
Transportation Region. Incent. Prgm (TRIP)			200,000
State Aid To Libraries (BOOKS)			56,366
FL Recreation Develop Asst Prg (FRDAP)			100,000
TOTAL GENERAL GRANTS FUND			12,198,150

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>EMERG MGMT PREPARED ASSIST GRANT - STATE (EMPA)</u>			
11452500	512000	Regular Salaries & Wages	65,771
11452500	512001	Salaries- Term Pay Annual Leav	3,795
11452500	521000	FICA Taxes (Soc Sec Match)	4,314
11452500	521001	FICA Taxes (Medicare Match)	1,009
11452500	522000	Retirement Contributions	15,145
11452500	523000	Life & Health Insurance	9,884
11452500	524000	Workers' Compensation	1,719
Total Personal Services Expenditures			101,637
11452500	552000	Operating Supplies	4,169
11452500	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			4,169
TOTAL EMERGENCY MGMT GRANT - EMPA			105,806
<u>EMERGENCY PREPAREDNESS GRANT - FEDERAL (EMPG)</u>			
11452500	512000	Regular Salaries & Wages	28,546
11452500	512001	Salaries- Term Pay Annual Leav	1,647
11452500	521000	FICA Taxes (Soc Sec Match)	1,872
11452500	521001	FICA Taxes (Medicare Match)	438
11452500	522000	Retirement Contributions	2,271
11452500	523000	Life & Health Insurance	3,442
11452500	524000	Workers' Compensation	746
Total Personal Services Expenditures			38,962
11452500	552000	Operating Supplies	15,804
11452500	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			15,804
TOTAL EMERGENCY MGMT GRANT - EMPG			54,766

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SMALL COUNTY SOLID WASTE GRANT - STATE (SCSW)</u>			
11453400	564000	Machinery & Equipment	90,909
	Total Capital Outlay		90,909
	TOTAL SOLID WASTE GRANT- SCSW		90,909
<u>SMALL CO OUTREACH PROGRAM GRANT - STATE (SCOP)</u>			
11454100	563000	Infrastructure	11,590,303
	Total Capital Outlay		11,590,303
	TOTAL TRANSPORTATION GRANT - SCOP		11,590,303
<u>TRANSPORT REGION INCENT PROG GRANT - STATE (TRIP)</u>			
11454100	531000	Professional Services	200,000
	Total Operating Expenditures		200,000
	TOTAL TRANSPORTATION GRANT - TRIP		200,000
<u>STATE AID TO LIBRARIES GRANT - STATE (BOOKS)</u>			
11457100	581000	Aids to Government Agencies	56,366
	Total Grants and Aids		56,366
	TOTAL LIBRARY GRANT - BOOKS		56,366
<u>FL RECREATION DEVELOP ASSIT PRGM (FRDAP)</u>			
11457200	563000	Infrastructure (Honeyville Park P3)	50,000
11457200	563000	Infrastructure (Dead Lakes Park P2)	50,000
	Total Capital Outlay		100,000
	TOTAL FRDAP GRANTS - FRDAP		100,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

CDBG (RAFFIELD) FUND #115

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11539800	398000	Balance Brt. Forward:Cash	172
TOTAL REVENUES			172
EXPENDITURES:			
11559800	599000	RCDBG Resv- Cash Carry Fwd	172
Total Reserves			172
TOTAL CDBG FUND			172

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

INDUSTRIAL PARK FUND #117

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11736100	361100	Interest	100
Total Non-Ad Valorem Revenue			100
11739700	397000	IP Revenue Less 5%	(5)
11739800	398000	IP Cash Carried Forward	101,000
TOTAL REVENUES			101,095
EXPENDITURES:			
11755200	531000	Professional Services	90,000
11755200	546001	Repair & Maint- Build & Grnd	11,095
Total Operating Expenditures			101,095
TOTAL INDUSTRIAL PARK FUND			101,095

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11933100	331100	Restore Act MYIP Planning Asst (RES01)	-
11933100	331390	Restore Act Beach Restoration (RES02)	2,800,000
Total Non-Ad Valorem Revenue			2,800,000
11939800	398000	BP/RA CCF Unrestricted	182,300
			182,300
TOTAL REVENUES			2,982,300
EXPENDITURES:			
BP/Restore Act Local Funding (Non-Grant)			47,166
RES01- MYIP Planning Assistance Grant (RES01)			-
RES01- Beach Restoration Grant (RES02)			2,800,000
TOTAL EXPENDITURES			2,847,166
TRANSFER OUT			
11958100	591000	BP/RA Inter-Fund Trans Out	135,134
			135,134
RESERVES			
11959700	599000	BP/RA Resv- Unrestricted	-
11959800	599000	BP/RA Resv- CCF Unrestricted	-
			-
TOTAL BP / RESTORE ACT FUND			2,982,300

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BP & RESTORE ACT LOCAL FUNDING (UNRESTRICTED)</u>			
<u>BP/RA Finance & Administration</u>			
11951300	531000	Professional Services	20,000
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	20,373
11951300	547000	Printing & Binding	1,793
Total Operating Expenditures			47,166
TOTAL BP / RA LOCAL FUNDING (Non-Grant)			47,166
<u>RESTORE ACT- MYIP PLANNING ASSISTANCE GRANT (RES01)</u>			
11951300	512000	Regular Salaries & Wages	-
11951300	521000	FICA Taxes (Soc Sec Match)	-
11951300	521001	FICA Taxes (Medicare Match)	-
11951300	522000	Retirement Contributions	-
11951300	523000	Life & Health Insurance	-
Total Personal Services Expenditures			-
11951300	531000	Professional Services	-
11951300	534000	Other Services	-
11951300	549000	Other Current Charges & Obliga	-
11951300	549001	Other Non-Promo Advertising	-
Total Operating Expenditures			-
TOTAL RA MYIP PLANNING ASST GRANT (RES01)			-
<u>RESTORE ACT- BEACH RESTORATION GRANT (RES02)</u>			
11953700	531000	Professional Services	2,800,000
Total Operating Expenditures			2,800,000
TOTAL RA BEACH RESTORATION GRANT (RES02)			2,800,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

HOSPITAL FUND #124

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12431200	312600	Small County Surtax	888,797
12436100	361100	Interest	500
Total Non-Ad Valorem Revenue			889,297
12439700	397000	HF Revenue Less 5%	(44,465)
12439800	398000	HF Cash Carried Fwd Interlocal	1,509,000
			1,509,000
TOTAL REVENUES			2,353,832
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	1,438,398
Total Operating Expenditures			1,438,398
12459800	599000	Cash Reserved for MOU	915,434
Total Reserves			915,434
TOTAL HOSPITAL FUND			2,353,832

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

WIRELESS 911 FUND #125

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12533400	334200	E911 Rural County Grant	-
Total Non-Ad Valorem Revenue			-
12539800	398000	911 Grant Cash Carried Fwd	600
TOTAL REVENUES			600
EXPENDITURES:			
12552500	534000	Other Services	-
12552500	541000	Communications Services	-
12552500	546002	Repair & Maint- Equipment	600
Total Operating Expenditures			600
12552500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			600

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12633500	335220	Enhanced 911 Fee	120,000
12636100	361100	Interest	400
Total Non-Ad Valorem Revenue			120,400
12639700	397000	E911 Revenue Less 5%	(6,020)
12639800	398000	E911 Cash Carried Forward	310,000
TOTAL REVENUES			424,380
EXPENDITURES:			
12652500	512000	Regular Salaries & Wages	56,352
12652500	512001	Salaries- Term Pay Annual Leav	1,697
12652500	521000	FICA Taxes (Soc Sec Match)	3,599
12652500	521001	FICA Taxes (Medicare Match)	842
12652500	522000	Retirement Contributions	4,275
12652500	523000	Life & Health Insurance	3,458
12652500	524000	Workers' Compensation	1,434
Total Personal Services Expenditures			71,657

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	Adopted Budget
12652500	531000	Professional Services	-
12652500	534000	Other Services	25,023
12652500	540000	Travel & Per Diem	2,500
12652500	541000	Communications Services	2,000
12652500	542000	Freight & Postage Service	100
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	4,000
12652500	549000	Other Current Charges & Obliga	500
12652500	551000	Office Supplies	500
12652500	552000	Operating Supplies	4,000
12652500	552001	Oper Supp- Gas, Oil, & Lub	1,000
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	1,500
12652500	555000	Training	1,500
Total Operating Expenditures			42,723
12652500	564000	Machinery & Equipment	310,000
Total Capital Outlay			310,000
TOTAL EMERGENCY 911 FUND			424,380

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12739800	398000	DF Cash Carried Forward	318,000
			<u>318,000</u>
TOTAL REVENUES			<u><u>318,000</u></u>
EXPENDITURES:			
<u>DF Emergency Management</u>			
12752500	514002	Overtime (Disaster)	240,000
12752500	521000	FICA Taxes (Soc Sec Match)	14,880
12752500	521001	FICA Taxes (Medicare Match)	3,480
12752500	522000	Retirement Contributions	59,640
Total Personal Services Expenditures			<u>318,000</u>
TOTAL DISASTER FUND			<u><u>318,000</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12831200	312100	TDC Tax- Tourist Development	900,000
12831200	312101	TDC Tax- Beach Restoration	300,000
12831200	312102	TDC Tax- Sport, Parks & Rec	300,000
12834500	345900	TDC Promotional Services	25,000
12836100	361100	TDC Interest Earnings	1,200
Total Non-Ad Valorem Revenue			<u>1,526,200</u>
12839700	397000	TDC Revenue Less 5%	(76,310)
12839800	398000	TDC CCF Tourist Development	700,000
12839800	398001	TDC CCF Beach Restoration	545,000
12839800	398002	TDC CCF Sports, Parks & Rec	270,000
Total Balance Brt. Forward			<u>1,515,000</u>
TOTAL REVENUES			<u><u>2,964,890</u></u>
EXPENDITURES:			
TDC Tourist Development			1,179,895
TDC Beach Restoration			376,128
TDC Sports Complex, Parks & Recreation			388,628
Total Expenditures			<u>1,944,651</u>
TRANSFER OUT			
12858100	591000	TDC Inter-Fund Trans Out (Debt)	300,000
			<u>300,000</u>
RESERVES			
12859700	599000	TDC Resv- Tourist Development	158,000
12859700	599001	TDC Resv- Beach Restoration	83,050
12859700	599002	TDC Resv- Sports, Park & Rec	55,550
12859800	599000	TDC Resv- CCF Tourist Developm	241,539
12859800	599001	TDC Resv- CCF Beach Restoratio	71,050
12859800	599002	TDC Resv- CCF Sport, Park & Rec	111,050
Total Reserves			<u>720,239</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND			<u><u>2,964,890</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TDC BEACH RESTORATION</u>			
12853700	512000	Regular Salaries & Wages	63,488
12853700	512001	Salaries- Term Pay Annual Leav	938
12853700	513000	Other Salaries & Wages	-
12853700	521000	FICA Taxes (Soc Sec Match)	3,995
12853700	521001	FICA Taxes (Medicare Match)	935
12853700	522000	Retirement Contributions	5,597
12853700	523000	Life & Health Insurance	12,726
12853700	524000	Workers' Compensation	2,051
Total Personal Services Expenditures			89,730
12853700	531000	Professional Services	109,998
12853700	532000	Accounting & Auditing	400
12853700	534000	Other Services	80,000
12853700	540000	Travel & Per Diem	1,000
12853700	541000	Communications Services	2,000
12853700	542000	Freight & Postage Service	1,000
12853700	543000	Utility Service	3,000
12853700	544000	Rentals & Leases	-
12853700	546001	Repair & Maint- Build & Grnd	2,000
12853700	546002	Repair & Maint- Equipment	3,000
12853700	547000	Printing & Binding	8,000
12853700	548000	Promotional Activities	5,000
12853700	548001	Advertising Programs	35,000
12853700	549001	Other Non-Promo Advertising	1,000
12853700	551000	Office Supplies	1,000
12853700	552000	Operating Supplies	10,000
12853700	552001	Oper Supp- Gas, Oil, & Lub	6,500
12853700	552002	Oper Supp- Tools & Small Equip	2,500
12853700	554000	Books, Pub, Subs & Memberships	1,000
12853700	555000	Training	1,000
Total Operating Expenditures			273,398

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12853700	563000	Infrastructure	3,000
12853700	564000	Machinery & Equipment	10,000
Total Capital Outlay			13,000
TOTAL TDC BEACH RESTORATION			376,128
<u>TDC TOURIST DEVELOPMENT</u>			
12855200	512000	Regular Salaries & Wages	225,568
12855200	512001	Salaries- Term Pay Annual Leav	4,954
12855200	513000	Other Salaries & Wages	8,000
12855200	521000	FICA Taxes (Soc Sec Match)	14,789
12855200	521001	FICA Taxes (Medicare Match)	3,459
12855200	522000	Retirement Contributions	19,590
12855200	523000	Life & Health Insurance	37,488
12855200	524000	Workers' Compensation	597
Total Personal Services Expenditures			314,445
12855200	531000	Professional Services	7,500
12855200	532000	Accounting & Auditing	1,200
12855200	534000	Other Services	210,000
12855200	540000	Travel & Per Diem	15,000
12855200	541000	Communications Services	12,000
12855200	542000	Freight & Postage Service	15,000
12855200	543000	Utility Service	12,000
12855200	544000	Rentals & Leases	3,500
12855200	545000	Insurance	7,100
12855200	546001	Repair & Maint- Build & Grnd	5,000
12855200	546002	Repair & Maint- Equipment	3,000
12855200	546003	Repair & Maint- Parks	25,000
12855200	547000	Printing & Binding	55,000
12855200	548000	Promotional Activities	75,000
12855200	548001	Advertising Programs	270,000
12855200	548002	Promotional Sponsorships	61,650
12855200	549000	Other Current Charges & Obliga	500
12855200	549001	Other Non-Promo Advertising	1,500
12855200	551000	Office Supplies	7,500

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12855200	552000	Operating Supplies	15,000
12855200	552001	Oper Supp- Gas, Oil, & Lub	5,000
12855200	552002	Oper Supp- Tools & Small Equip	500
12855200	554000	Books, Pub, Subs & Memberships	5,000
12855200	555000	Training	2,500
Total Operating Expenditures			815,450
12855200	563000	Infrastructure	-
12855200	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
12855200	581000	Aids to Government Agencies	15,000
12855200	583000	Other Grants & Aids	10,000
Total Grants and Aids			25,000
TOTAL TDC TOURIST DEVELOPMENT			1,179,895
<u>TDC SPORTS COMPLEX, PARKS & RECREATION</u>			
12857200	512000	Regular Salaries & Wages	93,487
12857200	512001	Salaries- Term Pay Annual Leav	938
12857200	513000	Other Salaries & Wages	25,000
12857200	521000	FICA Taxes (Soc Sec Match)	7,405
12857200	521001	FICA Taxes (Medicare Match)	1,732
12857200	522000	Retirement Contributions	7,853
12857200	523000	Life & Health Insurance	16,856
12857200	524000	Workers' Compensation	4,845
Total Personal Services Expenditures			158,116
12857200	531000	Professional Services	10,000
12857200	532000	Accounting & Auditing	400
12857200	534000	Other Services	60,000
12857200	540000	Travel & Per Diem	2,000
12857200	541000	Communications Services	1,200
12857200	542000	Freight & Postage Service	1,000
12857200	543000	Utility Service	1,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	DESCRIPTION	Adopted Budget
12857200	546001	Repair & Maint- Build & Grnd	10,000
12857200	546002	Repair & Maint- Equipment	3,000
12857200	546003	Repair & Maint- Parks	25,000
12857200	547000	Printing & Binding	8,000
12857200	548000	Promotional Activities	10,000
12857200	548001	Advertising Programs	30,000
12857200	549001	Other Non-Promo Advertising	500
12857200	551000	Office Supplies	1,000
12857200	552000	Operating Supplies	7,500
12857200	552001	Oper Supp- Gas, Oil, & Lub	5,000
12857200	552002	Oper Supp- Tools & Small Equip	2,500
12857200	554000	Books, Pub, Subs & Memberships	2,000
12857200	555000	Training	-
Total Operating Expenditures			180,100
12857200	563000	Infrastructure	5,412
12857200	564000	Machinery & Equipment	25,000
Total Capital Outlay			30,412
12857200	581000	Aids to Government Agencies	20,000
Total Grants and Aids			20,000
TOTAL TDC SPORTS COMP, PARKS & REC			388,628

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

**PUBLIC IMPROVEMENT DEBT SERVICE FUND #203
(ROAD BOND)**

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20331200	312410	First Local Option Fuel Tax	378,016
20333500	335490	Constitutional Fuel Tax	708,683
20333500	335491	County Fuel Tax	311,907
20336100	361100	Interest	500
Total Non-Ad Valorem Revenue			<u>1,399,106</u>
20339700	397000	PI Revenue Less 5%	(69,955)
20339800	398000	PI Cash Carried Forward	881,500
			<u>881,500</u>
TOTAL REVENUES			<u><u>2,210,651</u></u>
EXPENDITURES:			
20351700	571000	Principal	560,000
20351700	572000	Interest	603,234
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			<u>1,173,234</u>
20359800	599000	PI Resv- CCF Debt Service	1,037,417
Total Reserves			<u>1,037,417</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>2,210,651</u></u>

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

**MUNICIPAL SERVICE TAXING UNIT (MSTU)
DEBT SERVICE FUND #204**

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,014
Total Ad Valorem Revenue			400,014
20436100	361100	Interest	300
Total Non-Ad Valorem Revenue			300
SUB-TOTAL REVENUES			400,314
20439700	397000	MSTU Revenue Less 5%	(20,016)
TOTAL REVENUES			380,298
EXPENDITURES:			
20451700	571000	Principal	-
20451700	572000	Interest	200,000
20451700	573000	Other Debt Service Costs	10,000
Total Debt Service			210,000
20459800	599000	MSTU Resv- CCF Debt Service	170,298
Total Reserves			170,298
TOTAL MSTU FUND			380,298

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20538100	381000	NAVDS Inter-Fund Transfer In	400,000
20539800	398000	NAVDS Cash Carried Forward	-
			-
TOTAL REVENUES			400,000
EXPENDITURES:			
20551700	571000	Principal	-
20551700	572000	Interest	200,000
20551700	573000	Other Debt Service Costs	10,000
	Total Debt Service		210,000
20559800	599000	NAVDS Resv- CCF Debt Service	190,000
	Total Reserves		190,000
TOTAL NON-AD VALOREM DEBT SERV FUND			400,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
30136400	364000	Disposition of Fixed Assets	215,636
Total Non-Ad Valorem Revenue			215,636
30139700	397000	Less 5%	(10,782)
30138100	381000	Interfund Transfers In	50,000
30139800	398000	CP Cash Carried Forward	331,000
			331,000
TOTAL REVENUES			585,854
EXPENDITURES:			
Board of County Commissioners - General Government			50,000
County Administration - General Government			35,500
Public Works Department - General Government			25,000
Public Works Department - Public Safety			115,000
Emergency Management Department- Public Safety			131,832
E911 Services Department- Public Safety			104,022
Emergency Medical Services Department- Public Safety			43,333
Public Works Department - Transportation			75,000
TOTAL EXPENDITURES			579,687
RESERVES			
30159700	599000	Reserve For Infrastructure	6,167
Total Reserves			6,167
TOTAL CAPITAL PROJECT FUND			585,854

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>Board of County Commissioners</u>			
30151100	564000	Board Room Equipment	50,000
Total Board of Co. Commissioners			50,000
<u>County Administration</u>			
30151200	564000	Vehicle- County Admin (1)	35,500
Total County Administration			35,500
<u>Public Works Department - Facility Maint.</u>			
30151900	562000	Extension Building (New Roof)	25,000
Total Public Works Dept - Facility Maint			25,000
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mowers (12)	48,000
30152300	564000	Work Crew Vans (2)	60,000
30152300	564000	Work Crew Trailers (4)	7,000
Total Public Works Dept - Detention & Corrections			115,000
<u>Emergency Management Department</u>			
30152500	562000	EOC Expansion	131,832
Total Emergency Management Department			131,832
<u>E911 Services Department</u>			
30152501	564000	E911Equipment	104,022
Total E911 Services Department			104,022
<u>Emergency Medical Services Department</u>			
30152600	564000	Ambulance & Cot Equip (1-25% match)	43,333
Total EMS Department			43,333
<u>Public Works Department - Road & Street</u>			
30154100	564000	Fleet Truck (1)	25,000
30154100	564000	Pick-up Truck (2)	50,000
Total Public Works Department - Road & Street			75,000

**Gulf County Board of County Commissioners
2016-2017 Fiscal Year
Final Adopted Budget**

**CONSTRUCTION & ACQUISITION FUND #302
(ROAD PAVING)**

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES (BOND ISSUE PROCEEDS):			
30239800	398000	C&A Cash Carried Forward	3,800,000
			3,800,000
TOTAL REVENUES			3,800,000
EXPENDITURES:			
30254100	563000	Infrastructure	3,800,000
	Total Capital Outlay		3,800,000
TOTAL CONSTRUCTION & ACQUISITION FUND			3,800,000



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,396,017,400	(1)
2.	Current year taxable value of personal property for operating purposes	\$	81,915,216	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	551,303	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,478,483,919	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	23,057,678	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,455,426,241	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,408,209,863	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 3	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/28/2016 5:06 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	7.2442	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	10,201,354	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	163,306	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	10,038,048	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	21,444,489	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,433,981,752	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	7.0001	per \$1000	(16)
17.	Current year proposed operating millage rate	7.2442	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	10,710,433	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 10,572,839	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			7.3731 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 10,901,010	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 11,280,967	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			7.6301 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			3.49 %	(27)
First public budget hearing		Date : 9/6/2016	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	918,674,845	(1)
2.	Current year taxable value of personal property for operating purposes	\$	25,118,520	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	140,229	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	943,933,594	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	19,552,232	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	924,381,362	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	879,457,140	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	439,729	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	439,729	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	924,381,362	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4757	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	471,967	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)				(21)
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/6/2016	5:01 PM EST	Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/1/2016 3:50 PM	
	Title :		Contact Name and Contact Title :		
	Rebecca L. Norris, Clerk of Courts & Comptroller		Sherry E. Herring, Budget & Finance Officer		
	Mailing Address :		Physical Address :		
1000 Cecil G Costin Sr Blvd, Rm 148		1000 Cecil G Costin Sr Blvd, Rm 148			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)229-6112		(850)229-6174	

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 94,448,116	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 14,475,338	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 108,923,454	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 682,582	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 108,240,872	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 106,472,418	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 53,236	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 53,236	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 108,240,872	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4918	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 54,462	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/6/2016	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	44,566,569	(1)
2.	Current year taxable value of personal property for operating purposes	\$	7,624,404	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	52,190,973	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	399,353	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	51,791,620	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	48,808,001	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/28/2016 5:06 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	24,404	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	24,404	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	51,791,620	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4712	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	26,095	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/6/2016	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	29,931,500	(1)
2.	Current year taxable value of personal property for operating purposes	\$	6,088,988	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	36,020,488	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	235,600	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	35,784,888	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	34,843,451	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	17,422	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	17,422	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	35,784,888	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4869	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	18,010	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/6/2016	Time : 5:01 PM EST	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174

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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : Port St. Joe Redevelopment Area (PSJRDA)	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	34,742,611	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	22,573,146	(3)
4.	Prior year Final taxable value in the tax increment area	\$	35,898,999	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	23,729,534	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser :	Date :		
	Electronically Certified by Property Appraiser	6/28/2016 5:06 PM		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	21,444,489	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	163,306	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :	Date :		
	Electronically Certified By Taxing Authority	8/1/2016 3:50 PM		
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174	


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R. 6/10

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Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : PSJRDA Expansion	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	23,469,981	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	-2,715,154	(3)
4.	Prior year Final taxable value in the tax increment area	\$	22,404,292	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-3,780,843	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		0.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

SIGN HERE	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112		Fax Number : (850)229-6174



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	152,226,888	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	152,226,888	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.3139	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	121,226,649	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	121,226,649	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.1549	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	54,286,888	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	54,286,888	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/28/2016 5:06 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.1052	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/1/2016 3:50 PM	
	Title : Rebecca L. Norris, Clerk of Courts & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



Reset Form


Print Form

MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2016		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	7.0001 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2015 , Form DR-420MM, Line 13	11.1083 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	7.2442 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,408,209,863	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 15,642,818	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 163,306	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 15,479,512	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,433,981,752	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	10.7948 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	10.7948 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0375	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	11.1996 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	12.3196 per \$1,000	(14)
15.	Current year adopted millage rate	7.2442 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	11.1996 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,478,483,919	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 10,710,433	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 16,558,428	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 570,534	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 11,280,967	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 1,430,596	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 17,989,024	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.




MAXIMUM MILLAGE LEVY CALCULATION **FINAL DISCLOSURE**


For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2016		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4757	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2015 , Form DR-420MM, Line 13	1.3859	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
<p>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 879,457,140	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,218,840	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,218,840	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 924,381,362	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.3185	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.3185	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0375	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.3679	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.5047	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.3679	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 943,933,594	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 471,967	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,291,207	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form


Print Form

MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2016		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4918	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2015 , Form DR-420MM, Line 13	0.6550	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 106,472,418	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 69,739	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 69,739	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 108,240,872	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6443	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6443	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0375	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6685	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7354	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6685	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 108,923,454	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 54,462	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 72,815	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form


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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2016		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4712	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2015 , Form DR-420MM, Line 13	0.8616	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 48,808,001	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 42,053	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 42,053	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 51,791,620	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.8120	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.8120	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0375	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.8425	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.9268	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.8425	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 52,190,973	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 26,095	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 43,971	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form


Print Form

MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2016		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4869	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2015 , Form DR-420MM, Line 13	0.6211	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 34,843,451	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 21,641	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 21,641	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 35,784,888	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6048	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6048	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0375	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6275	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.6903	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6275	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 36,020,488	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 18,010	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 22,603	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM
	Title : Rebecca L. Norris, Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)229-6112	Fax Number : (850)229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

Resolution Adopting Final Millage Rates

Resolution 2016- 24

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$ 1,478,483,919.

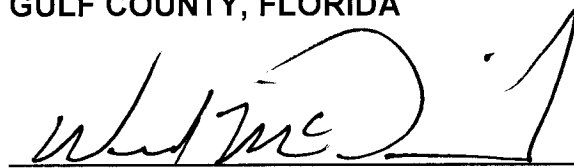
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2016-2017 countywide operating millage rate is 7.2442 mills. The FY2016-2017 aggregate millage rate of 7.6301 is greater than the rolled-back rate of 7.3731 mills by 3.49%.
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

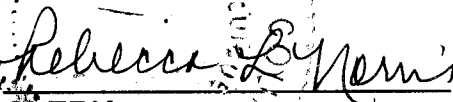
Time Adopted 5:16 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



CHAIRMAN

ATTEST:



CLERK

Resolution Adopting Final Budget

Resolution Number 2016- 25

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

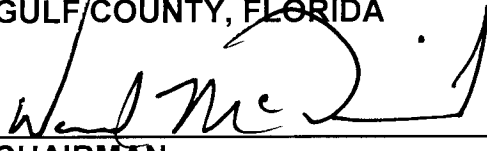
WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:17 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



CHAIRMAN

ATTEST:



CLERK

Resolution Adopting Final Millage Rates

Resolution 2016- 26

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR ST. JOSEPH DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

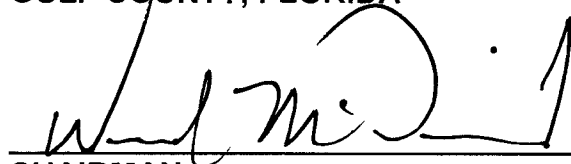
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$943,933,594.

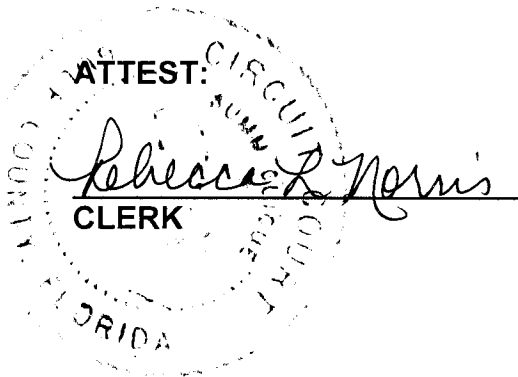
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2016-2017 operating millage rates is 0.5000 mills.
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:21 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Budget

Resolution 2016- 27

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR ST. JOSEPH DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for St. Joseph Dependent Special Fire Control District.

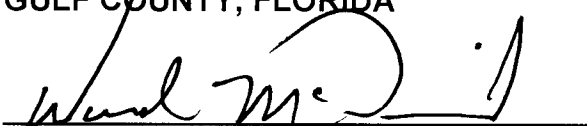
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

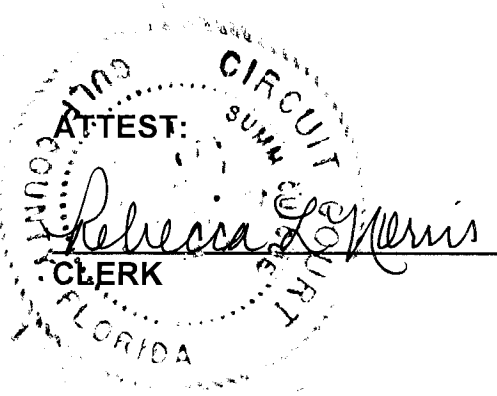
1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:22 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Millage Rates

Resolution 2016- 28

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR TUPELO DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

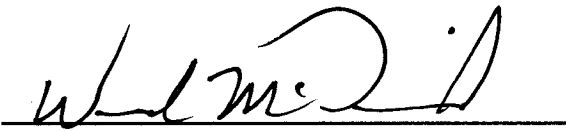
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$108,923,454.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

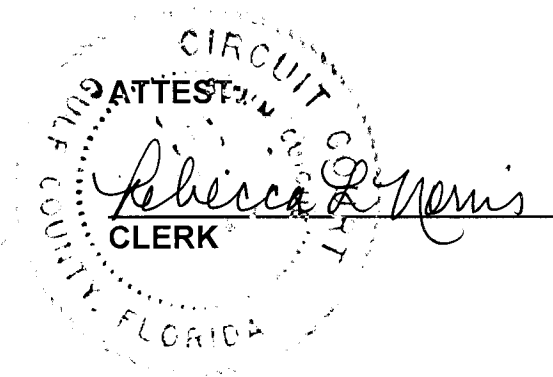
1. The FY 2016-2017 operating millage rates is 0.5000 mills.
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:23 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



CHAIRMAN



Resolution Adopting Final Budget

Resolution 2016- 29

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR TUPELO DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for Tupelo Dependent Special Fire Control District.

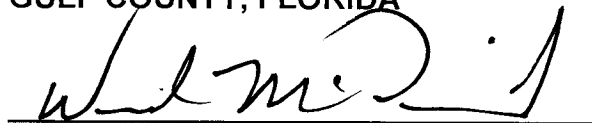
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:23 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



CHAIRMAN



Resolution Adopting Final Millage Rates

Resolution 2016- 30

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR OVERSTREET DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

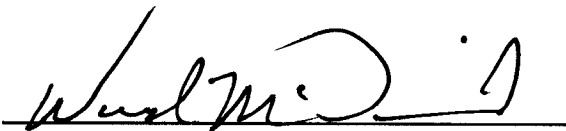
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$52,190,973.

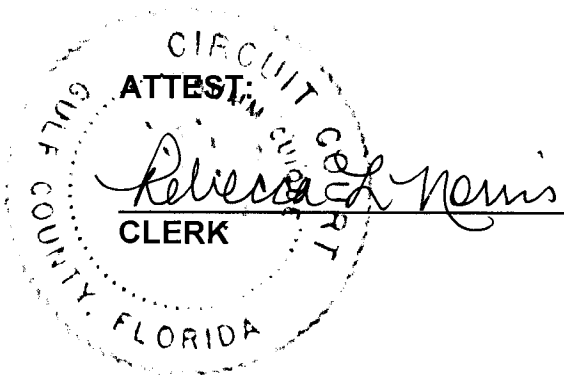
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2016-2017 operating millage rates is 0.5000 mills.
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:24 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


CHAIRMAN



Resolution Adopting Final Budget

Resolution 2016-31

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR OVERSTREET DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for Overstreet Dependent Special Fire Control District.

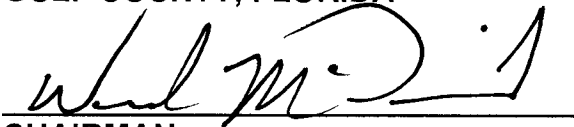
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:25 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Millage Rates

Resolution 2016- 32

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR HOWARD CREEK DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

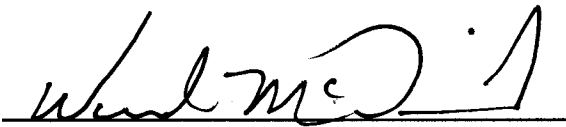
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$36,020,488.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2016-2017 operating millage rates is 0.5000 mills.
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:26 PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



CHAIRMAN



Resolution Adopting Final Budget

Resolution 2016-33

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR HOWARD CREEK DEPENDENT SPECIAL FIRE CONTROL DISTRICT FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for Howard Creek Dependent Special Fire Control District.

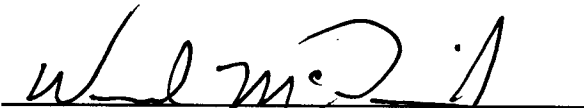
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

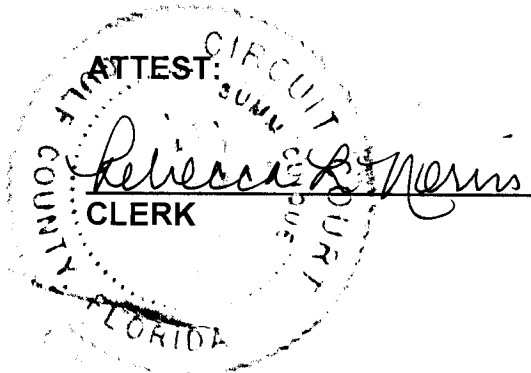
1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:27 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Millage Rates

Resolution 2016- 34

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 20, 2016, adopted Fiscal Year 2016-2017 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as: Gulfside Beachfront Debt \$152,226,888; Gulfside Interior Debt \$121,226,649; Bayside Debt \$54,286,888.

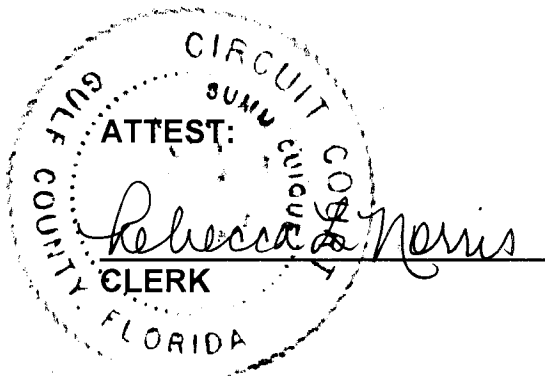
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The voted debt service millage is:
Gulfside Beachfront Debt 1.3139 mills
Gulfside Interior Debt 1.1549 mills
Bayside Interior Debt 1.1052 mills
2. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted 5:28 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


CHAIRMAN



Resolution Adopting Final Budget

Resolution 2016- 35

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2016-2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, on September 20, 2016, held a public hearing as required by Florida Statute 200.065; and

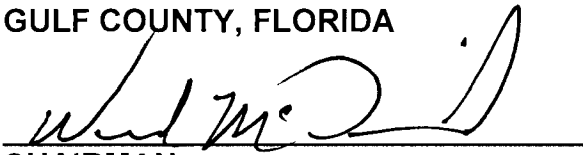
WHEREAS, the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2016-2017 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, that:

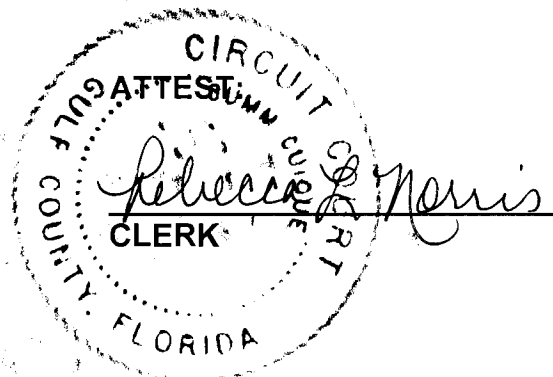
1. The Fiscal Year 2016-2017 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 20th Day of September, 2016 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".
Time Adopted **5:29** PM

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



CHAIRMAN





VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan - District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Jerry W. Barnes - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		4	1	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		10/3/2016 11:13 AM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan - District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Jerry W. Barnes - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		4	1	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 10/3/2016 11:13 AM	
	Title : Rebecca L. Norris, Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 148		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 148	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)229-6112	Fax Number : (850)229-6174

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Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
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3.	Joanna Bryan - District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Jerry W. Barnes - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		4	1	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
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Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan - District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Jerry W. Barnes - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
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	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 10/3/2016 11:13 AM	
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Year : 2016	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		4	1	0
FINAL VOTE TOTALS :				

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NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>10,788,417</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>52,272</u>
C. Actual property tax levy.....	\$ <u>10,736,145</u>

This year's proposed tax levy.....\$ 11,280,967

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 20, 2016

5:01 P.M., E. T.

at

Meeting room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2016-60

Publish Friday September 16, 2016

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2016-2017

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF GULF COUNTY BOARD OF
COUNTY COMMISSIONERS ARE 9.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000					
Ad Valorem: General Fund	7.2442	10,710,433	-	-	-	10,710,433
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	471,967	471,967
Ad Valorem: Tupelo Fire	0.5000	-	-	-	54,462	54,462
Ad Valorem: Overstreet Fire	0.5000	-	-	-	26,095	26,095
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	18,010	18,010
Ad Valorem: Gulfside Beachfront (voted debt)	1.3139	-	200,011	-	-	200,011
Ad Valorem: Gulfside Interior (voted debt)	1.1549	-	140,005	-	-	140,005
Ad Valorem: Bayside (voted debt)	1.1052	-	59,998	-	-	59,998
Local Option, Use & Fuel Taxes	590,827	2,455,864	378,016	-	-	3,424,707
Other General Taxes	93,147	-	-	-	-	93,147
Permits, Fees & Special Assessments	349,500	-	-	-	-	349,500
Intergovernmental Revenue	2,204,011	15,820,690	1,020,590	-	-	19,045,291
Charges for Services	1,376,830	64,300	-	-	-	1,441,130
Judgments and Fines	7,400	-	-	-	-	7,400
Miscellaneous Revenue	-	2,710	800	215,636	-	219,146
TOTAL SOURCES	15,332,148	18,343,564	1,799,420	215,636	570,534	36,261,302
Less 5%	(766,607)	(132,119)	(89,971)	(10,782)	(28,527)	(1,028,006)
Transfers In	485,544	-	400,000	-	-	885,544
Cash Balances Brought Forward	6,593,836	4,723,137	881,500	4,131,000	487,602	16,817,075
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 21,644,921	\$ 22,934,582	\$ 2,990,949	\$ 4,335,854	\$ 1,029,609	\$ 52,935,915
EXPENDITURES						
General Government	6,225,680	2,847,166	-	-	-	9,072,846
Public Safety	6,803,520	830,079	-	-	304,540	7,938,139
Physical Environment	258,108	363,128	-	-	-	621,236
Transportation	1,251,711	353,714	-	-	-	1,605,425
Economic Environment	369,218	1,781,390	-	-	-	2,150,608
Human Services	901,764	1,482,362	-	-	-	2,384,126
Culture and Recreation	205,271	414,582	-	-	-	619,853
Court-Related	120,156	7,888	-	-	-	128,044
Capital Outlay	240,675	12,483,294	-	4,329,687	473,985	17,527,641
Debt Service	-	-	1,593,234	-	-	1,593,234
TOTAL EXPENDITURES	16,376,103	20,563,603	1,593,234	4,329,687	778,525	43,641,152
Transfers Out	100,000	735,134	-	-	50,410	885,544
Reserves	5,168,818	1,635,845	1,397,715	6,167	200,674	8,409,219
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 21,644,921	\$ 22,934,582	\$ 2,990,949	\$ 4,335,854	\$ 1,029,609	\$ 52,935,915
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.						

Ad# 2016-61
Publish Friday September 16, 2016