

2015-2016

Final Adopted Budget

Gulf County Board of County Commissioners

Adopted at Final Budget Hearing 9/22/2015



Gulf County Board of County Commissioners
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FY2015-2016 Final Adopted Budget

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Gulf County Board of County Commissioners
Budget Notes
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1	Comparison of Property Values:	2015	2014	Prop. Value	Note	%
		2015 DR420	2014 DR420	Change		Change
1A	County-wide property values	1,415,201,171	1,379,310,787	35,890,384	2A	2.60%
1B	St. Joe Fire District	881,333,111	849,685,907	31,647,204	2B	3.72%
	Tupelo Fire District	107,543,854	107,692,714	(148,860)		-0.14%
	Overstreet Fire District	48,809,040	50,253,829	(1,444,789)		-2.87%
	Howard Creek Fire District	35,145,017	35,143,941	1,076		0.00%
	Taxable Value in Tax Increment Area 1990 Base Year	35,898,999	35,028,962	870,037		2.48%
	Taxable Value in Tax Increment Area 2010 Base Year	22,404,292	23,378,975	(974,683)		-4.17%
2	Comparison of Millage Rates:	Final	Final	Millage	Note	%
		2015-2016	2014-2015	Change		Change
2A	County-wide	7.2442	6.9936	0.2506	1A	3.58%
2B	St. Joseph Fire District	0.5000	0.4000	0.1000	1B	25.00%
	Tupelo Fire District	0.5000	0.5000	0.0000		0.00%
	Overstreet Fire District	0.5000	0.5000	0.0000		0.00%
	Howard Creek Fire District	0.5000	0.5000	0.0000		0.00%

- 3 The BOCC will receive \$705,650 more in ad valorem taxes due an increase in millage rates and property values.

The BOCC has increased the County-Wide Millage Rate over the prior year by 0.2506. This increase is due to various factors including, but not limited to:

- Increase in Workers Compensation premiums
- Increase to Property Appraiser Budget
- Increase to Sheriff Office Budget
- Increase to County Jail Budget
- Increase to EMS Department Budget
- Pay and step increases in General Fund and Public Works

All Fire Districts are budgeted at .5000 mills, which is an increase in millage for the St. Joseph Fire District. This increase has been designated by the BOCC to help fund future communication needs.

- 4 The final budget of Gulf County has been adopted at \$48,177,422. Ad Valorem Taxes fund 22.39% of the total budget.
- 5 State and federal grant funds of \$10,788,659 are included in the budget.

Gulf County Board of County Commissioners
Budget Notes
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- 6 Public Safety related expenditures total 17.87% (\$8,611,278) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 15% of these expenditures are funded by user fees, with the remainder being funded by a combination of ad valorem taxes, state shared revenues, grants, court-related revenues, and cash carried forward.
- 7 Transportation related expenditures total 33.35% (\$16,067,785) of the adopted budget. Included in this category are: Road & Street Facilities and Other Transportation Systems/Services. Approximately 58% of these expenditures are grant funded and 31% are funded by the 2015 Series Bond proceeds. The remainder is being funded by a combination of ad valorem taxes, fuel taxes, state shared revenues, and cash carried forward.
- 8 Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

New Funds Established: New funds have been established and are presented in the 2015-2016 budget. (1) Fund 114 General Grants Fund was created to consolidate grant funding of various functions that have typically been included in the General Fund. This fund is intended to be 100% grant revenue funded and would not include any non-grant expenditures such as local matching. (2) Fund 119 BP & Restore Act Fund was created during the fourth quarter of 2014-2015 to record the activity of the unrestricted BP Settlement as well as the Restore Act funded grants.

Re-Established Funds: Fund 301 Capital Projects Fund has been re-established by the BOCC with the 2015-2016 budget. This fund is intended to move large capital expenditure and reserves out of the General and Public Works Fund.

TDC Fund Number: Fund 128 Tourist Development Council Fund has been re-numbered from Fund 600. Prior year activities will remain in Fund 600 and the fund will be closed out at the end of 2014-2015. Fund 128 will begin in 2015-2016 with the final balances of Fund 600 as its beginning balance.

- 9 "Cash to be carried forward for working capital" is necessary to finance the 2015-2016 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 10 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the 2015-2016 budget as Cash Carried Forward and Reserves for Working Capital. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.

Gulf County Board of County Commissioners
Budget Notes
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- 13 All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in 2010-2011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 3% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.
- 14 Summary of changes from the 7/15/2015 proposed budget of \$47,388,360 to the Tentative Budget of \$47,964,793 (decreasing countywide millage from 7.4203 to 7.2442):

7/15/2015 Proposed Budget Total	\$ 47,388,360.00
Decrease in Ad Valorem Taxes	(249,217.00)
Decrease in Communications Service Tax	(7,656.00)
Increase in Federal Grants	50,944.00
Increase in State Grants	144,917.00
Increase in Charges for Services	2,500.00
Decrease in Misc. Revenue	(2,500.00)
Increase in Cash Carried Forward	645,565.00
Decrease in Less 5%	12,843.00
Decrease in Interfund Transfers	(20,963.00)
	<hr/> 576,433.00
9/9/2015 Adopted Tentative Budget Total	\$ 47,964,793.00

- 15 Changes approved during the 9/22/2015 final budget hearing:

Non-Ad Valorem Budget Adjustments for Grant Awards and Cash Carried Forward Estimates:

Increase in General Fund Cash Carried Forward	148,233.00
Increase in Mosquito Control Fund Cash Carried Forward	26,747.00
Decrease in St. Joseph Fire District Fund Cash Carried Forward	(5,000.00)
Increase in General Grants Fund Grant Awards	1,800.00
Increase in Capital Projects Fund Transfer In	40,849.00
	<hr/> 212,629.00
Total Adopted Final Budget at second public hearing 9/22/2015	<u><u>\$ 48,177,422.00</u></u>

These adjustments to the budget did not change the millage rate.

FY2015-2016 Final Adopted Budget

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General (includes Public Works net of transfer)	\$21,662,836	7.2442	7.2442/1,000
Fine and Forfeiture	\$336,064	0.0000	0 / 0
Secondary Road and Bridge	\$325,929	0.0000	0 / 0
Mosquito Control: State Funds	\$137,797	0.0000	0 / 0
EMS County Grants	\$1,000	0.0000	0 / 0
State Housing Initiative Program	\$750,000	0.0000	0 / 0
General Grants	\$9,844,069	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$93,095	0.0000	0 / 0
BP/Restore Act	\$960,400	0.0000	0 / 0
Beach Renourishment Project	\$855,500	0.0000	0 / 0
Hospital	\$1,921,499	0.0000	0 / 0
Wireless 911	\$600	0.0000	0 / 0
E911 Services	\$360,608	0.0000	0 / 0
Disaster	\$340,000	0.0000	0 / 0
Gulf County Tourist Development Trust	\$2,547,025	0.0000	0 / 0
Gulf County Public Improvement	\$1,396,509	0.0000	0 / 0
Capital Projects	\$617,683	0.0000	0 / 0
Road Bond Construction and Acquisition	\$5,000,000	0.0000	0 / 0
TOTAL COUNTY WIDE	\$47,150,786	7.2442	7.2442/1,000
SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$803,674	0.5000	.5000 / 1,000
Tupelo Fire Control	\$154,083	0.5000	.5000 / 1,000
Overstreet Fire Control	\$43,185	0.5000	.5000 / 1,000
Howard Creek Fire Control	\$25,694	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,026,636		
TOTAL BUDGET INCLUDING FIRE DISTRICTS	\$48,177,422		

ATTEST: REBECCA L. NORRIS
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
T. WARD MCDANIEL, CHAIRMAN

FY2015-2016 Final Adopted Budget

MILLAGE AND TAXES

	Adopted 2014-2015	Adopted 2015-2016	Difference	Adopted 2014-2015	Adopted 2015-2016	Difference
General - Countywide	6.9936	7.2442	0.2506	\$ 9,646,348	\$10,252,000	\$ 605,652
Fire Districts:						
St. Joseph	0.4000	0.5000	0.1000	\$ 339,874	\$ 440,667	\$ 100,793
Tupelo	0.5000	0.5000	0.0000	53,846	53,772	(74)
Overstreet	0.5000	0.5000	0.0000	25,127	24,405	(722)
Howard Creek	0.5000	0.5000	0.0000	17,572	17,573	1
				<u>\$10,082,767</u>	<u>\$10,788,417</u>	<u>\$ 705,650</u>
County Wide Valuation	<u>2015-2016</u>					<u>\$1,415,201,171</u>
County Wide Valuation	<u>2014-2015</u>					<u>\$1,379,310,787</u>
1 Mill	\$ 1,415,201					
1/2 Mill	707,601					
1/3 Mill	471,734					
1/4 Mill	353,800					
Current Year Aggregate Rolled-back Rate:	7.2163					
Current Year Aggregate Millage Rate:	7.6232					
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:	5.64%					
TOTAL AD VALOREM TAXES	\$10,082,767	\$10,788,417	\$ 705,650			

**Gulf County Board of County Commissioners
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**REVENUE BY SOURCE
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	\$ 10,788,417
LOCAL OPTION, USE & FUEL TAXES	3,051,682
OTHER GENERAL TAXES	94,808
PERMITS, FEES & SPECIAL ASSESSMENTS	297,000
FEDERAL GRANTS	632,815
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000
STATE GRANTS	10,155,844
STATE SHARED REVENUES	3,102,651
STATE PAYMENTS IN LIEU OF TAXES	5,000
CHARGES FOR SERVICES	1,375,540
JUDGMENTS AND FINES	6,400
MISCELLANEOUS REVENUES	<u>3,100</u>
 SUBTOTAL	 29,514,257
 LESS 5%	 (936,314)
 INTERFUND TRANSFER	 389,048
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 19,210,431
 TOTAL ADOPTED	 <u>\$ 48,177,422</u>

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

**EXPENDITURES BY FUNCTION
ALL FUNDS COMBINED**

EXPENDITURES BY FUNCTION	TOTAL ALL FUNDS
GENERAL GOVERNMENT	\$ 7,309,414
PUBLIC SAFETY	8,611,278
PHYSICAL ENVIRONMENT	1,949,728
TRANSPORTATION	16,067,785
ECONOMIC ENVIRONMENT	2,383,354
HUMAN SERVICES	2,968,389
CULTURE/RECREATION	571,808
COURT RELATED EXPENDITURES	<u>253,024</u>
 SUBTOTAL	 40,114,780
 OTHER USES -TRANSFERS TO OTHER FUNDS	 389,048
 RESERVES (RESTRICTED & UNRESTRICTED)	 7,673,594
 TOTAL ADOPTED	 \$ <u><u>48,177,422</u></u>

NOTE: INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE
FOLLOWING TYPE OF EXPENDITURES:

PERSONAL SERVICES
OPERATING EXPENDITURES
CAPITAL OUTLAY
DEBT SERVICE
GRANTS & AIDS

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

REVENUE SOURCE BY FUND TYPE

	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR				
SOURCE OF REVENUE/FUNDS										
AD VALOREM TAXES	10,252,000	-	440,667	53,772	24,405	17,573	-	-	-	\$ 10,788,417
LOCAL OPTION, USE & FUEL TAXES	508,081	-	-	-	-	-	2,160,477	383,124	-	\$ 3,051,682
OTHER GENERAL TAXES	94,808	-	-	-	-	-	-	-	-	\$ 94,808
PERMITS, FEES & SPECIAL ASSESS.	297,000	-	-	-	-	-	-	-	-	\$ 297,000
FEDERAL GRANTS	1,650	-	-	-	-	-	631,165	-	-	\$ 632,815
FEDERAL PAYMENTS IN LIEU OF TAXES	1,000	-	-	-	-	-	-	-	-	\$ 1,000
STATE GRANTS	-	-	-	-	-	-	10,155,844	-	-	\$ 10,155,844
STATE SHARED REVENUES	2,123,639	-	-	-	-	-	112,000	867,012	-	\$ 3,102,651
STATE PAYMENTS IN LIEU OF TAXES	5,000	-	-	-	-	-	-	-	-	\$ 5,000
CHARGES FOR SERVICES	1,305,330	40,210	-	-	-	-	30,000	-	-	\$ 1,375,540
JUDGMENTS AND FINES	6,400	-	-	-	-	-	-	-	-	\$ 6,400
MISCELLANEOUS REVENUES	-	-	-	-	-	-	3,100	-	-	\$ 3,100
SUBTOTAL	14,594,908	40,210	440,667	53,772	24,405	17,573	13,092,586	1,250,136	-	29,514,257
LESS 5%	(729,746)	(2,011)	(22,033)	(2,689)	(1,220)	(879)	(115,229)	(62,507)	-	\$ (936,314)
INTERFUND TRANSFER	47,219	-	-	-	-	-	-	-	341,829	\$ 389,048
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	7,750,455	297,865	385,040	103,000	20,000	9,000	5,160,337	208,880	5,275,854	\$ 19,210,431
TOTAL BUDGET REVENUES	21,662,836	336,064	803,674	154,083	43,185	25,694	18,137,694	1,396,509	5,617,683	\$ 48,177,422

NOTE * - RESTRICTED AND UNRESTRICTED

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR				
GENERAL GOVERNMENT	6,070,821	-	-	-	-	-	662,900	525,693	50,000	\$ 7,309,414
PUBLIC SAFETY	6,319,557	219,437	622,841	148,416	40,352	24,042	878,779	-	357,854	\$ 8,611,278
PHYSICAL ENVIRONMENT	248,181	-	-	-	-	-	1,701,547	-	-	\$ 1,949,728
TRANSPORTATION	1,194,108	-	-	-	-	-	9,704,697	-	5,168,980	\$ 16,067,785
ECONOMIC ENVIRONMENT	385,732	-	-	-	-	-	1,997,622	-	-	\$ 2,383,354
HUMAN SERVICES	893,274	15,819	-	-	-	-	2,059,296	-	-	\$ 2,968,389
CULTURE/RECREATION	247,118	-	-	-	-	-	324,690	-	-	\$ 571,808
COURT RELATED EXPENDITURES	152,216	100,808	-	-	-	-	-	-	-	\$ 253,024
SUBTOTAL	15,511,007	336,064	622,841	148,416	40,352	24,042	17,329,531	525,693	5,576,834	40,114,780
OTHER USES (TRANSFERS)	341,829	-	37,067	5,667	2,833	1,652	-	-	-	\$ 389,048
RESERVES (NOTE) *	5,810,000	-	143,766	-	-	-	808,163	870,816	40,849	\$ 7,673,594
TOTAL BUDGET EXPENDITURES	21,662,836	336,064	803,674	154,083	43,185	25,694	18,137,694	1,396,509	5,617,683	\$ 48,177,422

NOTE * - RESTRICTED AND UNRESTRICTED

ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2015-2016

ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	DEPENDENT DISTRICTS	TOTAL
TAXES:	Millage per \$1000						
Ad Valorem: General Fund	7.2442	10,252,000	-	-	-	-	10,252,000
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	440,667	440,667
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	53,772	53,772
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	24,405	24,405
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	17,573	17,573
Local Option, Use & Fuel Taxes		508,081	2,160,477	383,124	-	-	3,051,682
Other General Taxes		94,808	-	-	-	-	94,808
Permits, Fees & Special Assessments		297,000	-	-	-	-	297,000
Intergovernmental Revenue		2,131,289	10,899,009	867,012	-	-	13,897,310
Charges for Services		1,305,330	70,210	-	-	-	1,375,540
Judgments and Fines		6,400	-	-	-	-	6,400
Miscellaneous Revenue		-	3,100	-	-	-	3,100
TOTAL SOURCES		14,594,908	13,132,796	1,250,136	-	536,417	29,514,257
Less 5%		(729,746)	(117,240)	(62,507)	-	(26,821)	(936,314)
Transfers In		47,219	-	-	341,829	-	389,048
Cash Balances Brought Forward		7,750,455	5,458,202	208,880	5,275,854	517,040	19,210,431
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 21,662,836	\$ 18,473,758	\$ 1,396,509	\$ 5,617,683	\$ 1,026,636	\$ 48,177,422
EXPENDITURES							
General Governmental Services		5,992,402	662,900	-	-	-	6,655,302
Public Safety		6,242,157	844,008	-	-	248,381	7,334,546
Physical Environment		248,181	1,611,547	-	-	-	1,859,728
Transportation		1,194,108	325,929	-	-	-	1,520,037
Economic Environment		384,232	1,991,622	-	-	-	2,375,854
Human Services		869,813	1,958,818	-	-	-	2,828,631
Culture and Recreation		197,118	324,690	-	-	-	521,808
Court-Related		114,788	19,308	-	-	-	134,096
Capital Outlay		268,208	9,926,773	-	5,576,834	587,270	16,359,085
Debt Service		-	-	525,693	-	-	525,693
TOTAL EXPENDITURES		15,511,007	17,665,595	525,693	5,576,834	835,651	40,114,780
Transfers Out		341,829	-	-	-	47,219	389,048
Reserves		5,810,000	808,163	870,816	40,849	143,766	7,673,594
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 21,662,836	\$ 18,473,758	\$ 1,396,509	\$ 5,617,683	\$ 1,026,636	\$ 48,177,422

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00160200	State Attorney Administration Local Funding	38
00151900	Supervisor of Elections	26
00151301	Tax Collector	22
00151304	Value Adjustment Board	23
00155300	Veterans' Service Office	34

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
001131100	311000	Ad Valorem Taxes	10,252,000
	Total Ad Valorem Revenue		<u>10,252,000</u>
00131200	312600	Small County Surtax	508,081
00131500	315000	Communications Service Taxes	93,808
00131600	316000	Local Business Tax (Comp Card)	1,000
00132200	322000	Building Permits	250,000
00132900	329000	Beach Driving Permits	40,000
00132900	329001	Planning & Zoning Fees	5,000
00132900	329002	GIS Mapping Fees	-
00133100	331650	Fed Child Sup Grt-Process Serv	1,500
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,000
00133500	335120	County Revenue Sharing Program	256,914
00133500	335130	Insurance License Tax	17,000
00133500	335150	Alcoholic Beverage Lic Tax	2,900
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	501,143
00133500	335181	1/2ct Sales Tax Fiscal Emergency	405,783
00133500	335182	1/2ct Sales Tax Supplemental	35,762
00133500	335183	1/2ct Sales Tax Fiscally Const	323,796
00133500	335190	FC Amendment 1 Offset	247,784
00133500	335492	GF Fuel Tax Refund & Credits	1,000
00133600	336000	State Payment in Lieu of Taxes	5,000
00134100	341160	Co Portion Court Tech Serv Chg	R 25,000
00134100	341510	Fees Remitted- Tax Collector	200,000
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341800	Florida Boating Improvement Fee	R 11,000
00134200	342100	Law Enforcement Services	33,600
00134200	342600	Ambulance Fees	900,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	500

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00134400	344900	Other Transportation Charges	2,500
00134700	347200	Dead Lakes Camping Fees	25,000
00134700	347201	Dead Lakes Additional Services	500
00134700	347202	Honeyville Comm Center Fee	5,000
00134800	348880	Court Reimb- Probation Fees	40,000
00134800	348881	Court Reimb- Pre-Trial Release Fees	12,000
00134800	348991	Court Collections- Local Law Enforc Edu R	1,230
00135100	351700	Radio Communication Program R	5,000
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest on Landfill Escrow R	-
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>4,225,851</u>
SUB-TOTAL REVENUES			<u>14,477,851</u>
00139700	397000	GF Revenue Less 5%	(723,893)
00138100	381000	GF Inter-Fund Transfer In	47,219
00139800	398000	GF Cash Carried Forward	5,553,057
00139801	398001	GF Cash Carried Fwd Restricted	1,527,398
			<u>7,080,455</u>
TOTAL REVENUES			<u><u>20,881,632</u></u>

EXPENDITURES

Board of County Commissioners	602,642
County Administrator	335,209
Clerk to Board	558,383
Property Appraiser	569,027
Tax Collector	583,763
Risk Management/Human Resource Department	90,225
Insurance Department	680,121
Value Adjustment Board	2,675
Audit Services	68,400
County Attorney	183,916
Planning & Zoning Department	79,505
GIS Services Department	48,716

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
		Information Technology Department	153,080
		Supervisor of Elections	320,940
		County Courthouse Complex	320,524
		County Services	91,198
		Sheriff	N< 2,859,758
		Fire Coordinator	46,183
		Fire Control Services	21,095
		County Jail	1,304,609
		County Probation	N< 43,886
		Building Department	N< 262,860
		Emergency Management - Local Match	182,823
		Radio Communications \$12.50 Surcharge	N 4,750
		Honeyville Community Emergency Center	3,675
		Emergency Medical Services (EMS) Department	1,113,502
		Search & Rescue - Wewahitchka	11,307
		Medical Examiner	M 41,961
		Agriculture Agent Extension Service	121,532
		Conservation & Resource Mgmt	11,463
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	M 163,306
		Economic Development Council	180,610
		Veterans' Service Office	41,816
		Animal Control	77,003
		Humane Society	48,600
		Gulf Co. Health Department	N< 73,083
		Indigent Health Care Local Requirement	M 300,992
		Mental Health Services	26,399
		Public Assistance Services	63,113
		Libraries - Public	96,720
		Park & Recreation Facilities	35,251
		Dead Lakes Parks & Recreation	40,080
		FL Boating Improvement Program	N 75,067

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
		Court Admin Local Funding	M 2,750
		State Attorney Admin Local Funding	M 6,850
		Public Defender Admin Local Funding	M 960
		Courthouse Facilities Advance Grant	N 13,042
		Courthouse Facilities Article V Trust Fund	N 10,186
		Court Technology / Info Systems (CA, SA & PD)	M 59,419
		TOTAL EXPENDITURES	12,051,450
		TRANSFER OUT	
00158100	591000	GF Inter-Fund Transfer Out	3,020,182
			3,020,182
		RESERVES	
00159700	599000	GF Resv- Contingencies	1,178,289
00159700	599001	GF Resv- Termination Pmts	50,000
00159700	599002	GF Resv- Infrastructure	200,000
00159800	599000	GF Resv- CCF Working Capital	3,000,000
00159800	599001	GF Resv- CCF Restricted Reserves	1,381,711
			5,810,000
		TOTAL GENERAL FUND BUDGET	20,881,632
N<	FUNDING SOURCE - OTHER THAN AD VALOREM LESS THAN 100%		
N	FUNDING SOURCE - OTHER THAN AD VALOREM		
M	MANDATED BY LAW		

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BOARD OF COUNTY COMMISSIONERS</u>			
00151100	511000	Executive Salaries	140,705
00151100	521000	FICA Taxes (Soc Sec Match)	8,724
00151100	521001	FICA Taxes (Medicare Match)	2,041
00151100	522000	Retirement Contributions	40,648
00151100	523000	Life & Health Insurance	36,818
Total Personal Services Expenditures			228,936
00151100	531000	Professional Serv. Actuary	93,000
00151100	534000	Other Services	53,308
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,263
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	-
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	75,000
00151100	541001	Communications Serv District 1	1,000
00151100	541002	Communications Serv District 2	600
00151100	541003	Communications Serv District 3	900
00151100	541004	Communications Serv District 4	1,000
00151100	541005	Communications Serv District 5	1,000
00151100	542000	Freight & Postage Service	10,500
00151100	544000	Rentals & Leases	7,160
00151100	546002	Repair & Maint- Equipment	27,950
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	15,000
00151100	551000	Office Supplies	2,000
00151100	552000	Operating Supplies	2,000

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151100	554000	Books, Pub, Subs & Memberships	23,325
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	7,000
Total Operating Expenditures			373,706
TOTAL BOARD OF COUNTY COMMISSIONERS			602,642
<u>COUNTY ADMINISTRATOR</u>			
00151200	512000	Regular Salaries & Wages	241,992
00151200	512001	Salaries- Term Pay Annual Leav	6,349
00151200	521000	FICA Taxes (Soc Sec Match)	15,397
00151200	521001	FICA Taxes (Medicare Match)	3,601
00151200	522000	Retirement Contributions	24,161
00151200	523000	Life & Health Insurance	33,534
Total Personal Services Expenditures			325,034
00151200	540000	Travel & Per Diem	5,000
00151200	541000	Communications Services	1,750
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	600
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	2,000
Total Operating Expenditures			10,175
TOTAL COUNTY ADMINISTRATOR			335,209
<u>CLERK TO BOARD</u>			
00151201	523000	Life & Health Insurance	62,833
00151201	591000	Clerk to Board- Operations	492,966
00151201	591001	Clerk to Board- Stipend	2,584
Total Clerk to Board Expenditures			558,383
TOTAL CLERK TO BOARD			558,383

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PROPERTY APPRAISER</u>			
00151300	523000	Life & Health Insurance	53,334
00151300	591000	Property Appraiser- Operations	513,109
00151300	591001	Property Appraiser- Stipend	2,584
Total Property Appraiser Expenditures			569,027
TOTAL PROPERTY APPRAISER			569,027
<u>TAX COLLECTOR</u>			
00151301	523000	Life & Health Insurance	50,649
00151301	591000	Tax Collector- Operations	492,946
00151301	591001	Tax Collector- Stipend	5,168
00151301	591002	Tax Collector- TDC Admin Fee	35,000
Total Tax Collector Expenditures			583,763
TOTAL TAX COLLECTOR			583,763
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
00151302	512000	Regular Salaries & Wages	62,000
00151302	521000	FICA Taxes (Soc Sec Match)	3,844
00151302	521001	FICA Taxes (Medicare Match)	899
00151302	522000	Retirement Contributions	2,673
00151302	523000	Life & Health Insurance	6,884
Total Personal Services Expenditures			76,300
00151302	531000	Professional Services	300
00151302	534000	Other Services	300
00151302	540000	Travel & Per Diem	4,000
00151302	541000	Communications Services	1,500
00151302	542000	Freight & Postage Service	250
00151302	551000	Office Supplies	1,600
00151302	552000	Operating Supplies	4,225
00151302	554000	Books, Pub, Subs & Memberships	650
00151302	555000	Training	1,100
Total Operating Expenditures			13,925
TOTAL RISK MGMNT/HUMAN RESOURCE DEPT			90,225

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>INSURANCE DEPARTMENT</u>			
00151303	524000	Workers' Compensation	307,421
00151303	525000	Unemployment Compensation	19,800
Total Personal Services Expenditures			327,221
00151303	545000	Insurance	352,900
Total Operating Expenditures			352,900
TOTAL INSURANCE DEPARTMENT			680,121
<u>VALUE ADJUSTMENT BOARD</u>			
00151304	531000	Professional Services	2,225
00151304	549001	Other Non-Promo Advertising	400
00151304	551000	Office Supplies	50
Total Operating Expenditures			2,675
TOTAL VALUE ADJUSTMENT BOARD			2,675
<u>AUDIT SERVICES</u>			
00151305	532000	Accounting & Auditing	68,400
Total Operating Expenditures			68,400
TOTAL AUDIT SERVICES			68,400
<u>COUNTY ATTORNEY</u>			
00151400	523000	Life & Health Insurance	9,600
00151400	531000	Professional Services	169,800
00151400	540000	Travel & Per Diem	3,061
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,330
Total Operating Expenditures			183,916
TOTAL COUNTY ATTORNEY			183,916

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PLANNING & ZONING DEPARTMENT</u>			
00151500	512000	Regular Salaries & Wages	51,706
00151500	521000	FICA Taxes (Soc Sec Match)	3,206
00151500	521001	FICA Taxes (Medicare Match)	750
00151500	522000	Retirement Contributions	3,580
00151500	523000	Life & Health Insurance	284
Total Personal Services Expenditures			59,526
00151500	540000	Travel & Per Diem	2,000
00151500	541000	Communications Services	1,800
00151500	542000	Freight & Postage Service	400
00151500	544000	Rentals & Leases	3,000
00151500	546002	Repair & Maint- Equipment	500
00151500	549001	Other Non-Promo Advertising	3,200
00151500	551000	Office Supplies	500
00151500	552000	Operating Expenses	6,679
00151500	554000	Books, Pub, Subs & Memberships	400
00151500	555000	Training	1,500
Total Operating Expenditures			19,979
TOTAL PLANNING & ZONING DEPARTMENT			79,505
<u>GIS SERVICES DEPARTMENT</u>			
00151501	512000	Regular Salaries & Wages	21,800
00151501	521000	FICA Taxes (Soc Sec Match)	1,352
00151501	521001	FICA Taxes (Medicare Match)	317
00151501	522000	Retirement Contributions	1,496
00151501	523000	Life & Health Insurance	142
Total Personal Services Expenditures			25,107

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00151501	534000	Other Services	8,895
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	300
00151501	542000	Freight & Postage Service	100
00151501	551000	Office Supplies	325
00151501	552000	Operating Supplies	6,414
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,750
Total Operating Expenditures			23,609
TOTAL GIS SERVICES DEPARTMENT			48,716
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>			
00151600	512000	Regular Salaries & Wages	95,680
00151600	521000	FICA Taxes (Soc Sec Match)	5,932
00151600	521001	FICA Taxes (Medicare Match)	1,388
00151600	522000	Retirement Contributions	4,356
00151600	523000	Life & Health Insurance	16,767
Total Personal Services Expenditures			124,123
00151600	540000	Travel & Per Diem	6,000
00151600	541000	Communications Services	6,857
00151600	542000	Freight & Postage Service	100
00151600	546002	Repair & Maint- Equipment	2,000
00151600	551000	Office Supplies	2,000
00151600	552000	Operating Expenses	5,000
00151600	555000	Training	5,000
Total Operating Expenditures			26,957
00151600	564000	Machinery & Equipment	2,000
Total Capital Outlay			2,000
TOTAL INFORMATION TECHNOLOGY DEPT			153,080

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SUPERVISOR OF ELECTIONS</u>			
00151900	523000	Life & Health Insurance	9,884
00151900	591000	Superv of Election- Operations	243,006
00151900	591002	Superv of Elect- Election Cost	60,550
Total Superv. of Elections Expenditures			313,440
00151900	564000	Machinery & Equipment	7,500
Total Capital Outlay			7,500
TOTAL SUPERVISOR OF ELECTIONS			320,940
<u>COUNTY COURTHOUSE COMPLEX</u>			
00151901	534000	Other Services	19,542
00151901	543000	Utility Service	197,000
00151901	546001	Repair & Maint- Build & Grnd	11,958
00151901	546003	Repair & Maint- Radio Tower	59,524
00151901	552000	Operating Supplies	7,500
Total Operating Expenditures			295,524
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL COUNTY COURTHOUSE COMPLEX			320,524
<u>COUNTY SERVICES</u>			
00151902	534000	Other Services	84,001
00151902	540000	Travel & Per Diem	2,000
00151902	541000	Communications Services	1,414
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,483
00151902	552001	Oper Supp- Gas, Oil, & Lub	500
Total Operating Expenditures			91,198
TOTAL COUNTY SERVICES			91,198

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SHERIFF</u>			
00152100	523000	Life & Health Insurance	292,422
00152100	591000	Sheriff- Operations	2,458,008
00152100	591001	Sheriff- Stipend	23,252
00152100	591002	Sheriff- Beach Patrol	50,000
00152100	591003	Sheriff- Law Enforce Services	33,600
00152100	591004	Sheriff- Police Education	2,476
Total Operating Expenditures			2,859,758
TOTAL SHERIFF			2,859,758
<u>FIRE COORDINATOR</u>			
00152200	512000	Regular Salaries & Wages	27,407
00152200	521000	FICA Taxes (Soc Sec Match)	1,700
00152200	521001	FICA Taxes (Medicare Match)	397
00152200	522000	Retirement Contributions	5,512
00152200	524000	Workers' Compensation	2,367
Total Personal Services Expenditures			37,383
00152200	531000	Professional Services	500
00152200	540000	Travel & Per Diem	1,400
00152200	541000	Communications Services	1,000
00152200	542000	Freight & Postage Service	100
00152200	544000	Rentals & Leases	100
00152200	546002	Repair & Maint- Equipment	1,000
00152200	551000	Office Supplies	300
00152200	552000	Operating Supplies	900
00152200	552001	Oper Supp- Gas, Oil, & Lub	2,000
00152200	554000	Books, Pub, Subs & Memberships	700
00152200	555000	Training	800
Total Operating Expenditures			8,800
TOTAL FIRE COORDINATOR			46,183

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>FIRE CONTROL SERVICES</u>			
00152201	534000	Other Services	21,095
Total Operating Expenditures			21,095
TOTAL FIRE CONTROL SERVICES			21,095
<u>COUNTY JAIL</u>			
00152300	512000	Regular Salaries & Wages	591,789
00152300	512001	Salaries- Term Pay Annual Leav	7,457
00152300	514000	Overtime	14,400
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	38,136
00152300	521001	FICA Taxes (Medicare Match)	8,919
00152300	522000	Retirement Contributions	124,382
00152300	523000	Life & Health Insurance	122,717
Total Personal Services Expenditures			909,240
00152300	531000	Professional Services	24,210
00152300	531001	Prof Services- Inmate Medical	95,000
00152300	534000	Other Services	110,000
00152300	540000	Travel & Per Diem	3,000
00152300	541000	Communications Services	4,000
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	11,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	28,541
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552004	Oper Supp- Inmate Food	86,118
00152300	555000	Training	2,000
Total Operating Expenditures			385,369
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL COUNTY JAIL			1,304,609

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COUNTY PROBATION</u>			
00152301	512000	Regular Salaries & Wages	30,363
00152301	521000	FICA Taxes (Soc Sec Match)	1,883
00152301	521001	FICA Taxes (Medicare Match)	441
00152301	522000	Retirement Contributions	4,602
00152301	523000	Life & Health Insurance	4,819
Total Personal Services Expenditures			42,108
00152301	542000	Freight & Postage Service	100
00152301	551000	Office Supplies	1,678
Total Operating Expenditures			1,778
TOTAL COUNTY PROBATION			43,886
<u>BUILDING DEPARTMENT</u>			
00152400	512000	Regular Salaries & Wages	173,380
00152400	521000	FICA Taxes (Soc Sec Match)	10,750
00152400	521001	FICA Taxes (Medicare Match)	2,514
00152400	522000	Retirement Contributions	12,414
00152400	523000	Life & Health Insurance	29,934
Total Personal Services Expenditures			228,992
00152400	534000	Other Services	6,600
00152400	540000	Travel & Per Diem	3,000
00152400	541000	Communications Services	1,500
00152400	542000	Freight & Postage Service	744
00152400	544000	Rentals & Leases	1,400
00152400	546002	Repair & Maint- Equipment	4,162
00152400	551000	Office Supplies	2,447
00152400	552000	Operating Supplies	1,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	8,600
00152400	554000	Books, Pub, Subs & Memberships	405
00152400	555000	Training	2,110
Total Operating Expenditures			32,468

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152400	564000	Machinery & Equipment	1,400
	Total Capital Outlay		1,400
TOTAL BUILDING DEPARTMENT			262,860
<u>EMERGENCY MANAGEMENT - LOCAL MATCH</u>			
00152500	512000	Regular Salaries & Wages	89,449
00152500	521000	FICA Taxes (Soc Sec Match)	5,549
00152500	521001	FICA Taxes (Medicare Match)	1,298
00152500	522000	Retirement Contributions	6,236
00152500	523000	Life & Health Insurance	7,309
00152500	524000	Workers' Compensation	1,151
	Total Personal Services Expenditures		110,992
00152500	540000	Travel & Per Diem	9,800
00152500	541000	Communications Services	5,000
00152500	542000	Freight & Postage Service	150
00152500	544000	Rentals & Leases	150
00152500	546002	Repair & Maint- Equipment	7,896
00152500	547000	Printing & Binding	350
00152500	549001	Other Non-Promo Advertising	50
00152500	551000	Office Supplies	5,910
00152500	552000	Operating Supplies	15,000
00152500	552001	Oper Supp- Gas, Oil, & Lub	5,000
00152500	554000	Books, Pub, Subs & Memberships	850
00152500	555000	Training	1,675
	Total Operating Expenditures		51,831
00152500	562000	Buildings	15,000
00152500	564000	Machinery & Equipment	5,000
	Total Capital Outlay		20,000
TOTAL EMERGENCY MGNT - LOCAL MATCH			182,823

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
00152501	546003	Repair & Maint- Radio Tower	4,674
00152501	552000	Operating Supplies	76
	Total Operating Expenditures		4,750
TOTAL RADIO COMM. \$12.50 SURCHARGE			4,750
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
00152502	534000	Other Services	600
00152502	541000	Communications Services	700
00152502	546001	Repair & Maint- Build & Grnd	275
00152502	552000	Operating Expenses	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	1,900
	Total Operating Expenditures		3,675
TOTAL HONEYVILLE COMM. EMERGENCY CENTER			3,675
<u>EMERGENCY MEDICAL SERVICES (EMS) DEPT</u>			
00152600	512000	Regular Salaries & Wages	299,000
00152600	512001	Salaries- Term Pay Annual Leav	616
00152600	513000	Other Salaries & Wages	377,490
00152600	514000	Overtime	62,000
00152600	521000	FICA Taxes (Soc Sec Match)	45,825
00152600	521001	FICA Taxes (Medicare Match)	10,720
00152600	522000	Retirement Contributions	71,700
00152600	523000	Life & Health Insurance	24,501
	Total Personal Services Expenditures		891,852

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00152600	531000	Professional Services	12,000
00152600	534000	Other Services	50,200
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	5,200
00152600	542000	Freight & Postage Service	400
00152600	544000	Rentals & Leases	2,000
00152600	546001	Repair & Maint- Build & Grnd	3,000
00152600	546002	Repair & Maint- Equipment	23,000
00152600	549000	Other Current Charges & Obliga	2,500
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	36,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	46,000
00152600	554000	Books, Pub, Subs & Memberships	500
00152600	555000	Training	8,000
Total Operating Expenditures			189,650
00152600	564000	Machinery & Equipment	32,000
Total Capital Outlay			32,000
TOTAL EMERGENCY MEDICAL SERV DEPT (EMS)			1,113,502
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
00152601	531000	Professional Services	386
00152601	546002	Repair & Maint- Equipment	3,000
00152601	552000	Operating Supplies	5,400
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,521
Total Operating Expenditures			11,307
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,307
<u>MEDICAL EXAMINER</u>			
00152700	531000	Professional Services	36,961
00152700	534000	Other Services	5,000
Total Operating Expenditures			41,961
TOTAL MEDICAL EXAMINER			41,961

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>AGRICULTURE AGENT EXTENSION SERVICE</u>			
00153700	511000	Executive Salaries	79,039
00153700	521000	FICA Taxes (Soc Sec Match)	4,901
00153700	521001	FICA Taxes (Medicare Match)	1,147
00153700	522000	Retirement Contributions	5,638
00153700	523000	Life & Health Insurance	14,051
Total Personal Services Expenditures			104,776
00153700	540000	Travel & Per Diem	4,000
00153700	541000	Communications Services	2,500
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	1,680
00153700	548000	Promotional Activities	976
00153700	551000	Office Supplies	2,000
00153700	552000	Operating Supplies	400
00153700	552001	Oper Supp- Gas, Oil, & Lub	4,500
00153700	554000	Books, Pub, Subs & Memberships	600
Total Operating Expenditures			16,756
TOTAL AGRICULTURE AGENT EXTENSION SERVICE			121,532
<u>CONSERVATION & RESOURCE MGMT</u>			
00153701	534000	Other Services	11,463
Total Operating Expenditures			11,463
TOTAL CONSERVATION & RESOURCE MGMT			11,463
<u>OTHER TRANSPORTATION SERVICES</u>			
00154900	582001	Aids Private- GC Transportation	18,475
Total Grants and Aids			18,475
TOTAL OTHER TRANSPORTATION SERVICES			18,475
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
00155200	581000	Aids to Government Agencies	163,306
Total Grants and Aids			163,306
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			163,306

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>ECONOMIC DEVELOPMENT COUNCIL</u>			
00155201	512000	Regular Salaries & Wages	112,002
00155201	521000	FICA Taxes (Soc Sec Match)	6,945
00155201	521001	FICA Taxes (Medicare Match)	1,624
00155201	522000	Retirement Contributions	5,772
00155201	523000	Life & Health Insurance	19,767
Total Personal Services Expenditures			146,110
00155201	531000	Professional Services	500
00155201	534000	Other Services	10,000
00155201	540000	Travel & Per Diem	7,500
00155201	541000	Communications Services	1,500
00155201	542000	Freight & Postage Service	500
00155201	544000	Rentals & Leases	2,000
00155201	548000	Promotional Activities	1,500
00155201	548001	Advertising Programs	3,000
00155201	551000	Office Supplies	2,000
00155201	552000	Operating Supplies	2,000
00155201	554000	Books, Pub, Subs & Memberships	500
00155201	555000	Training	2,000
Total Operating Expenditures			33,000
00155201	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL ECONOMIC DEVELOPMENT COUNCIL			180,610
<u>VETERANS' SERVICE OFFICE</u>			
00155300	512000	Regular Salaries & Wages	27,002
00155300	521000	FICA Taxes (Soc Sec Match)	1,675
00155300	521001	FICA Taxes (Medicare Match)	392
00155300	522000	Retirement Contributions	1,867
00155300	523000	Life & Health Insurance	154
Total Personal Services Expenditures			31,090

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
00155300	540000	Travel & Per Diem	3,500
00155300	541000	Communications Services	600
00155300	542000	Freight & Postage Service	1,300
00155300	544000	Rentals & Leases	1,500
00155300	546002	Repair & Maint- Equipment	1,200
00155300	549000	Other Current Charges & Obliga	850
00155300	551000	Office Supplies	1,200
00155300	552000	Operating Expenses	356
00155300	554000	Books, Pub, Subs & Memberships	220
Total Operating Expenditures			10,726
TOTAL VETERANS' SERVICE OFFICE			41,816
<u>ANIMAL CONTROL</u>			
00156200	512000	Regular Salaries & Wages	40,710
00156200	521000	FICA Taxes (Soc Sec Match)	2,524
00156200	521001	FICA Taxes (Medicare Match)	591
00156200	522000	Retirement Contributions	5,244
00156200	523000	Life & Health Insurance	9,884
Total Personal Services Expenditures			58,953
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	600
00156200	542000	Freight & Postage Service	100
00156200	546002	Repair & Maint- Equipment	1,000
00156200	549000	Other Current Charges & Obliga	2,000
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	2,000
00156200	552001	Oper Supp- Gas, Oil, & Lub	10,000
00156200	555000	Training	1,000
Total Operating Expenditures			18,050
TOTAL ANIMAL CONTROL			77,003

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>HUMANE SOCIETY</u>			
00156201	582000	Aids to Private Organizations	48,600
		Total Grants and Aids	48,600
		TOTAL HUMANE SOCIETY	48,600
<u>GULF CO. HEALTH DEPARTMENT</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,000
00156202	546002	Repair & Maint- Equipment	445
00156202	552000	Operating Supplies	1,000
		Total Operating Expenditures	5,445
00156202	562000	Buildings (Donation)	23,461
		Total Capital Outlay	23,461
00156202	581000	Aids to Government Agencies	44,177
		Total Grants and Aids	44,177
		TOTAL GULF CO. HEALTH DEPARTMENT	73,083
<u>INDIGENT HEALTH CARE- LOCAL REQUIREMENTS</u>			
00156203	531000	Professional Services (HCRA)	50,992
		Total Operating Expenditures	50,992
00156203	581001	Aids to Gov't- State Medicaid	250,000
		Total Grants and Aids	250,000
		TOTAL INDIGENT HEALTH CARE- LOCAL REQUIRE	300,992
<u>MENTAL HEALTH SERVICES</u>			
00156300	531000	Professional Serv (Baker Act)	19,400
		Total Operating Expenditures	19,400
00156300	582001	Aids to Private- Gulf ARC	6,999
		Total Grants and Aids	6,999
		TOTAL MENTAL HEALTH SERVICES	26,399

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PUBLIC ASSISTANCE SERVICES</u>			
00156400	546003	Repair & Maint- Commodity Prg	200
00156400	552004	Oper Supp- Commodity Prg	18,978
00156400	552001	Oper Supp- Gas (Commodities)	200
Total Operating Expenditures			19,378
00156400	582001	Aid to Private-Senior Citizens	43,735
Total Grants and Aids			43,735
TOTAL PUBLIC ASSISTANCE SERVICES			63,113
<u>LIBRARIES - PUBLIC</u>			
00157100	581000	Aids to Government Agencies	96,720
Total Operating Expenditures			96,720
TOTAL LIBRARIES - PUBLIC			96,720
<u>PARK & RECREATION FACILITIES</u>			
00157200	534000	Other Services	19,664
00157200	544000	Rentals & Leases	600
00157200	546001	Repair & Maint- Build & Grnd	14,000
00157200	552000	Operating Supplies	987
Total Operating Expenditures			35,251
TOTAL PARK & RECREATION FACILITIES			35,251
<u>DEAD LAKES PARKS & RECREATION</u>			
00157201	543000	Utility Service	17,000
00157201	544000	Rentals & Leases	300
00157201	546001	Repair & Maint- Build & Grnd	5,000
00157201	546002	Repair & Maint- Equipment	1,000
00157201	552000	Operating Supplies	16,780
Total Operating Expenditures			40,080
TOTAL DEAD LAKES PARKS & RECREATION			40,080

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
00157900	546001	Repair & Maint- Build & Grnd	25,067
		Total Operating Expenditures	25,067
00157900	563000	Infrastructure	50,000
		Total Capital Outlay	50,000
		TOTAL FL BOATING IMPROVEMENT PROGRAM	75,067
<u>COURT ADMINISTRATION LOCAL FUNDING</u>			
00160100	541000	Communications Services	1,000
00160100	544000	Rentals & Leases	1,750
		Total Operating Expenditures	2,750
		TOTAL COURT ADMINISTRATION LOCAL FUNDING	2,750
<u>STATE ATTORNEY ADMINISTRATION LOCAL FUNDING</u>			
00160200	533000	Court Reporter Services	350
00160200	541000	Communications Services	3,250
00160200	544000	Rentals & Leases	3,250
		Total Operating Expenditures	6,850
		TOTAL STATE ATTORNEY ADMIN LOCAL FUNDING	6,850
<u>PUBLIC DEFENDER ADMINISTRATION LOCAL FUNDING</u>			
00160300	541000	Communications Services	960
		Total Operating Expenditures	960
		TOTAL PUBLIC DEFENDER ADMIN LOCAL FUNDING	960
<u>COURTHOUSE FACILITIES ADVANCED GRANT</u>			
00171200	564000	Machinery & Equipment	13,042
		Total Capital Outlay	13,042
		TOTAL COURTHOUSE FACILITIES	13,042

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURTHOUSE FACILITIES ARTICLE V TRUST FUND</u>			
00171201	564000	Machinery & Equipment	10,186
	Total Capital Outlay		10,186
TOTAL ARTICLE V COURTHOUSE FAC TRUST FUND			10,186
<u>COURT TECHNOLOGY / INFO SYSTEMS-COURT ADMINISTRATION</u>			
00171300	534000	Other Services	3,000
00171300	546002	Repair & Maint- Equipment	8,540
00171300	552000	Operating Supplies	6,180
00171300	552002	Oper Supp- Tools & Small Equip	1,000
	Total Operating Expenditures		18,720
00171300	564000	Machinery & Equipment	12,000
	Total Capital Outlay		12,000
TOTAL COURT TECH / IT - COURT ADMIN			30,720
<u>COURT TECHNOLOGY / INFO SYSTEMS-STATE ATTORNEY</u>			
00171301	541000	Communications Services	17,639
00171301	546002	Repair & Maint- Equipment	2,000
00171301	552000	Operating Supplies	2,000
	Total Operating Expenditures		21,639
00171301	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
TOTAL COURT TECH / IT - STATE ATTORNEY			22,639

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>COURT TECHNOLOGY / INFO SYSTEMS-PUBLIC DEFENDER</u>			
00171302	534000	Other Services	2,615
00171302	546002	Repair & Maint- Equipment	300
00171302	552000	Operating Supplies	1,245
00171302	552002	Oper Supp- Tools & Small Equip	700
	Total Operating Expenditures		4,860
00171302	564000	Machinery & Equipment	1,200
	Total Capital Outlay		1,200
	TOTAL COURT TECH / IT - PUBLIC DEFENDER		6,060

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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
00234200	342900	Commissary Commissions	6,500
00234200	342901	Commission Inmate Telephone	10,000
00234800	348921	Court Cost- Court Innovation	3,700
00234800	348922	Court Cost- Legal Aid	3,700
00234800	348923	Court Cost- Law Library	3,700
00234800	348924	Court Cost- Juvenile Alter Prg	3,700
00234800	348930	State Court Facility Surcharge	2,500
00234800	348992	Court Collections- Domestic Violence Fund	1,350
00234800	348993	Court Collections- Crime Prevention Fund	5,060
00236100	361100	Interest- Domestic Violence TF	-
Total Non-Ad Valorem Revenue			40,210
00239700	397000	F&F Revenue Less 5%	(2,011)
00239800	398000	F&F CCF Restricted	297,865
TOTAL REVENUES			336,064
EXPENDITURES:			
Crime Prevention Program			62,140
Inmate Welfare			144,008
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Domestic Violence Trust Fund			15,819
Teen Court			3,500
State Court Facilities			12,308
Law Library			3,500
Legal Aid			3,500
Ct Innovations			78,000
TOTAL EXPENDITURES			336,064
Transfer Out			
00258100	591000	F&F Inter-Fund Transfer Out	-
TOTAL FINE & FORFEITURE FUND			336,064

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>CRIME PREVENTION PROGRAM</u>			
00252100	552000	Operating Supplies	62,140
		Total Operating Expenditures	62,140
		TOTAL CRIME PREVENTION PROGRAM	62,140
<u>INMATE WELFAREDETENTION & CORRECTION</u>			
00252300	552000	Operating Supplies	144,008
		Total Operating Expenditures	144,008
		TOTAL INMATE WELFARE - DETENT & CORRECT	144,008
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
00252301	582000	Aid To Priv.Organization	7,930
		Total Grants and Aids	7,930
		TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
00252302	582000	Aid To Priv.Organization	5,359
		Total Grants and Aids	5,359
		TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
00256900	555000	Training & Education	15,819
		Total Operating Expenditures	15,819
		TOTAL DOMESTIC VIOLENCE TRUST FUND	15,819

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TEEN COURT</u>			
00268900	534000	Other Services	3,500
Total Operating Expenditures			3,500
TOTAL TEEN COURT			3,500
<u>STATE COURT FACILITIES</u>			
00271200	552000	Operating Supplies	12,308
Total Operating Expenditures			12,308
TOTAL STATE COURT FACILITIES			12,308
<u>LAW LIBRARY</u>			
00271400	566000	Books, Pub & Library Materials	3,500
Total Capital Outlay			3,500
TOTAL LAW LIBRARY			3,500
<u>LEGAL AID</u>			
00271500	582000	Aids to Private Organizations	3,500
Total Grants and Aids			3,500
TOTAL LEGAL AID			3,500
<u>CT INNOVATIONS</u>			
00271900	564000	Machinery & Equipment	78,000
Total Capital Outlay			78,000
TOTAL CT INNOVATIONS			78,000

**Gulf County Board of County Commissioners
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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	67,294
		Total Non-Ad Valorem Revenue	<u>67,294</u>
10239700	397000	2R&B Revenue Less 5%	(3,365)
10239800	398000	2R&B Cash Carried Forward	<u>262,000</u>
		TOTAL REVENUES	<u><u>325,929</u></u>
EXPENDITURES:			
10254100	553000	Road Materials & Supplies	325,929
		Total Operating Expenditures	<u>325,929</u>
10258100	591000	2R&B Inter-Fund Transfer Out	-
		Total Other Financing Sources (Uses)	<u>-</u>
		TOTAL SECONDARY ROAD & BRIDGE FUND	<u><u>325,929</u></u>

**Gulf County Board of County Commissioners
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MOSQUITO CONTROL FUND #103

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10333400	334610	Mosquito Control State Aid	31,540
10336100	361100	Interest	-
Total Non-Ad Valorem Revenue			31,540
10339800	398000	MC Cash Carried Forward	106,257
TOTAL REVENUES			137,797
EXPENDITURES:			
10356200	540000	Travel & Per Diem	3,000
10356200	546002	Repair & Maint- Equipment	500
10356200	552000	Operating Supplies	6,500
10356200	552003	Oper Supp- Chemical/Insecticid	9,500
10356200	555000	Training	2,000
Total Operating Expenditures			21,500
10356200	562000	Buildings	92,297
10356200	564000	Machinery & Equipment	24,000
Total Capital Outlay			116,297
TOTAL MOSQUITO CONTROL FUND			137,797

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10432900	329000	Driveway & Culvert Permit	2,000
10433500	335140	Mobile Home License Tax	1,000
10433500	335490	Constitutional Fuel Tax	104,057
10433500	335492	PW Fuel Tax Refunds & Credits	10,000
Total Non-Ad Valorem Revenue			<u>117,057</u>
SUB-TOTAL REVENUES			<u>117,057</u>
10439700	397000	PW Revenue Less 5%	(5,853)
10438100	381000	PW Inter-Fund Transfer In	2,678,353
10439800	398000	PW Cash Carried Forward	670,000
			<u>670,000</u>
TOTAL REVENUES			<u><u>3,459,557</u></u>
EXPENDITURES			
PW Finance & Administration			505,102
PW Facilities Maintenance			456,951
PW Fleet Maintenance			420,444
PW Detention & Correction			423,148
PW Solid Waste			91,912
PW Stormwater Management			23,274
PW Road & Street			1,175,633
PW Mosquito Control			304,084
PW Courthouse Facilities			59,009
TOTAL EXPENDITURES			<u>3,459,557</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u><u>3,459,557</u></u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW FINANCE & ADMINISTRATION</u>			
10451300	512000	Regular Salaries & Wages	319,326
10451300	512001	Salaries- Term Pay Annual Leav	14,651
10451300	512002	Salaries- Term Pay Sick Leave	9,895
10451300	521000	FICA Taxes (Soc Sec Match)	21,320
10451300	521001	FICA Taxes (Medicare Match)	4,986
10451300	522000	Retirement Contributions	52,304
10451300	523000	Life & Health Insurance	44,901
Total Personal Services Expenditures			467,383
10451300	534000	Other Services	2,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	2,400
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	200
10451300	551000	Office Supplies	3,500
10451300	552000	Operating Supplies	3,700
Total Operating Expenditures			17,500
10451300	562000	Buildings	18,317
10451300	564000	Machinery & Equipment	1,902
Total Capital Outlay			20,219
TOTAL PW FINANCE & ADMINISTRATION			505,102
<u>PW FACILITY MAINTENANCE</u>			
10451900	512000	Regular Salaries & Wages	224,191
10451900	521000	FICA Taxes (Soc Sec Match)	13,900
10451900	521001	FICA Taxes (Medicare Match)	3,251
10451900	522000	Retirement Contributions	16,277
10451900	523000	Life & Health Insurance	49,418
Total Personal Services Expenditures			307,037

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
10451900	534000	Other Services	2,100
10451900	541000	Communications Services	2,300
10451900	543000	Utility Service	100,000
10451900	546001	Repair & Maint- Build & Grnd	10,214
10451900	546002	Repair & Maint- Equipment	13,500
10451900	546003	Repair & Maint- Parts	1,000
10451900	549000	Other Current Charges & Obliga	150
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	7,000
10451900	552001	Oper Supp- Gas, Oil, & Lub	1,750
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
Total Operating Expenditures			142,214
10451900	564000	Machinery & Equipment	7,700
Total Capital Outlay			7,700
TOTAL PW FACILITY MAINTENANCE			456,951
<u>PW FLEET MAINTENANCE</u>			
10451901	512000	Regular Salaries & Wages	175,153
10451901	521000	FICA Taxes (Soc Sec Match)	10,860
10451901	521001	FICA Taxes (Medicare Match)	2,540
10451901	522000	Retirement Contributions	12,717
10451901	523000	Life & Health Insurance	36,534
Total Personal Services Expenditures			237,804

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
10451901	534000	Other Services	4,500
10451901	541000	Communications Services	700
10451901	544000	Rentals & Leases	3,000
10451901	546001	Repair & Maint- Build & Grnd	700
10451901	546002	Repair & Maint- Equipment	81,000
10451901	546003	Repair & Maint- Parts	45,290
10451901	549000	Other Current Charges & Obliga	100
10451901	551000	Office Supplies	150
10451901	552000	Operating Supplies	8,200
10451901	552001	Oper Supp- Gas, Oil, & Lub	16,000
10451901	552002	Oper Supp- Tools & Small Equip	5,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
Total Operating Expenditures			166,640
10451901	564000	Machinery & Equipment	16,000
Total Capital Outlay			16,000
TOTAL PW FLEET MAINTENANCE			420,444
<u>PW DETENTION & CORRECTION</u>			
10452300	512000	Regular Salaries & Wages	243,733
10452300	521000	FICA Taxes (Soc Sec Match)	15,112
10452300	521001	FICA Taxes (Medicare Match)	3,535
10452300	522000	Retirement Contributions	19,437
10452300	523000	Life & Health Insurance	30,501
Total Personal Services Expenditures			312,318
10452300	534000	Other Services	850
10452300	541000	Communications Services	2,500
10452300	546001	Repair & Maint- Build & Grnd	1,000
10452300	546002	Repair & Maint- Equipment	22,000
10452300	546003	Repair & Maint- Parts	13,180
10452300	549000	Other Current Charges & Obliga	1,000
10452300	552000	Operating Supplies	25,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	21,100
10452300	552002	Oper Supp- Tools & Small Equip	10,200
Total Operating Expenditures			96,830

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
10452300	564000	Machinery & Equipment	14,000
	Total Capital Outlay		14,000
TOTAL PW DETENTION & CORRECTION			423,148
<u>PW SOLID WASTE</u>			
10453400	531000	Professional Services	80,312
10453400	534000	Other Services	100
10453400	541000	Communications Services	175
10453400	546001	Repair & Maint- Build & Grnd	6,000
10453400	546002	Repair & Maint- Equipment	600
10453400	549000	Other Current Charges & Obliga	375
10453400	549001	Other Non-Promo Advertising	300
10453400	551000	Office Supplies	200
10453400	552000	Operating Supplies	2,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	1,000
10453400	553000	Road Materials & Supplies	750
	Total Operating Expenditures		91,912
TOTAL PW SOLID WASTE			91,912
<u>PW STORMWATER MANAGEMENT</u>			
10453800	512000	Regular Salaries & Wages	16,605
10453800	521000	FICA Taxes (Soc Sec Match)	1,030
10453800	521001	FICA Taxes (Medicare Match)	241
10453800	522000	Retirement Contributions	1,206
10453800	523000	Life & Health Insurance	4,192
	Total Personal Services Expenditures		23,274
TOTAL PW STORMWATER MANAGEMENT			23,274

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>PW ROAD & STREET FACILITIES</u>			
10454100	512000	Regular Salaries & Wages	642,090
10454100	512001	Salaries- Term Pay Annual Leav	17,992
10454100	512002	Salaries- Term Pay Sick Leave	20,889
10454100	521000	FICA Taxes (Soc Sec Match)	42,221
10454100	521001	FICA Taxes (Medicare Match)	9,875
10454100	522000	Retirement Contributions	52,161
10454100	523000	Life & Health Insurance	106,502
Total Personal Services Expenditures			891,730
10454100	531000	Professional Services	800
10454100	534000	Other Services	1,500
10454100	541000	Communications Services	100
10454100	543000	Utility Service	5,200
10454100	552000	Operating Supplies	3,300
10454100	552001	Oper Supp- Gas, Oil, & Lub	242,503
10454100	552002	Oper Supp- Tools & Small Equip	1,500
10454100	553000	Road Materials & Supplies	29,000
Total Operating Expenditures			283,903
TOTAL PW ROAD & STREET FACILITIES			1,175,633
<u>PW MOSQUITO CONTROL</u>			
10456200	512000	Regular Salaries & Wages	126,092
10456200	521000	FICA Taxes (Soc Sec Match)	7,818
10456200	521001	FICA Taxes (Medicare Match)	1,829
10456200	522000	Retirement Contributions	13,986
10456200	523000	Life & Health Insurance	17,517
Total Personal Services Expenditures			167,242

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	Adopted Budget
10456200	531000	Professional Services	500
10456200	534000	Other Services	150
10456200	540000	Travel & Per Diem	8,852
10456200	541000	Communications Services	4,200
10456200	542000	Freight & Postage Service	785
10456200	543000	Utility Service	1,500
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	350
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	2,550
10456200	549000	Other Current Charges & Obliga	300
10456200	551000	Office Supplies	2,560
10456200	552000	Operating Supplies	4,454
10456200	552001	Oper Supp- Gas, Oil, & Lub	24,697
10456200	552002	Oper Supp- Tools & Small Equip	1,750
10456200	552003	Oper Supp- Chemical/Insecticid	74,994
10456200	554000	Books, Pub, Subs & Memberships	1,000
10456200	555000	Training	2,550
Total Operating Expenditures			136,842
TOTAL PW MOSQUITO CONTROL			304,084
PW COURTHOUSE FACILITIES			
10471200	534000	Other Services	4,400
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	2,000
10471200	546001	Repair & Maint- Build & Grnd	21,459
10471200	546002	Repair & Maint- Equipment	8,300
10471200	552000	Operating Supplies	17,900
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
Total Operating Expenditures			59,009
TOTAL PW COURTHOUSE FACILITY			59,009

**Gulf County Board of County Commissioners
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ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10631100	311000	Ad Valorem Taxes	440,667
Total Ad Valorem Revenue			440,667
10639700	397000	SJFC Revenue Less 5%	(22,033)
10636600	366000	Contribut & Donations- Beaches	-
10639800	398000	SJFC CCF- SJF Control District	60,040
10639800	398001	SJFC CCF- Beaches	33,600
10639800	398002	SJFC CCF- Highland View	94,400
10639800	398003	SJFC CCF- White City	22,400
10639800	398004	SJFC CCF- South Gulf	174,600
Total Balance Brt. Forward			385,040
TOTAL REVENUES			803,674
EXPENDITURES:			
St. Joe Fire Control District			175
Beaches Fire Department			122,899
Highland View Fire Department			153,934
White City Fire Department			81,934
South Gulf County Fire Department			263,899
TOTAL EXPENDITURES			622,841
TRANSFER OUT			
10658100	591000	SJFC Inter-Fund Transfer Out	37,067
			37,067
RESERVES			
10659800	599000	SJFC Resv- Cash Carry Forward	60,040
10659800	599001	SJFC Resv- CCF Communication	83,726
			143,766
TOTAL ST. JOE FIRE CTRL DISTR FUND			803,674

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
10652200	549000	Other Current Charges & Obliga	175
		Total Operating Expenditures	175
TOTAL ST JOE FIRE CONTROL DISTRICT			175
<u>BEACHES FIRE DEPARTMENT</u>			
10652201	524000	Workers' Compensation	2,170
		Total Personal Services Expenditures	2,170
10652201	531000	Professional Services	1,000
10652201	541000	Communications Services	3,000
10652201	543000	Utility Service	8,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	20,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549002	Other Charges- Donated Funds	890
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	15,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	554000	Books, Pub, Subs & Memberships	300
10652201	555000	Training	5,000
		Total Operating Expenditures	64,790
10652201	564000	Machinery & Equipment	55,939
		Total Capital Outlay	55,939
TOTAL BEACHES FIRE DEPARTMENT			122,899

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
HIGHLAND VIEW FIRE DEPARTMENT			
10652202	524000	Workers' Compensation	670
Total Personal Services Expenditures			670
10652202	531000	Professional Services	600
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	1,100
10652202	543000	Utility Service	2,200
10652202	546001	Repair & Maint- Build & Grnd	1,000
10652202	546002	Repair & Maint- Equipment	2,000
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	8,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
Total Operating Expenditures			16,900
10652202	564000	Machinery & Equipment	136,364
Total Capital Outlay			136,364
TOTAL HIGHLAND VIEW FIRE DEPARTMENT			153,934
WHITE CITY FIRE DEPARTMENT			
10652203	524000	Workers' Compensation	670
Total Personal Services Expenditures			670
10652203	531000	Professional Services	1,000
10652203	541000	Communications Services	1,000
10652203	543000	Utility Service	3,500
10652203	546001	Repair & Maint- Build & Grnd	1,000
10652203	546002	Repair & Maint- Equipment	1,500
10652203	549000	Other Current Charges & Obliga	1,000
10652203	552000	Operating Supplies	1,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
Total Operating Expenditures			11,250
10652203	564000	Machinery & Equipment	70,014
Total Capital Outlay			70,014
TOTAL WHITE CITY FIRE DEPARTMENT			81,934

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SO. GULF COUNTY FIRE DEPARTMENT</u>			
10652204	524000	Workers' Compensation	2,750
	Total Personal Services Expenditures		2,750
10652204	531000	Professional Services	1,000
10652204	540000	Travel & Per Diem	5,000
10652204	541000	Communications Services	3,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	6,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	9,000
10652204	546001	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	50
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	20,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	7,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
	Total Operating Expenditures		81,450
10652204	562000	Buildings	129,699
10652204	564000	Machinery & Equipment	50,000
	Total Capital Outlay		179,699
	TOTAL SO. GULF COUNTY FIRE DEPARTMENT		263,899

**Gulf County Board of County Commissioners
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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10731100	311000	Ad Valorem Taxes	53,772
Total Ad Valorem Revenue			53,772
10739700	397000	TFC Revenue Less 5%	(2,689)
10739800	398000	TFC CCF- Stone Mill Creek	25,000
10739800	398001	TFC CCF- Wetappo	12,000
10739800	398002	TFC CCF- Dalkeith	66,000
Total Balance Brt. Forward			103,000
TOTAL REVENUES			154,083
EXPENDITURES:			
Tupelo Fire Control District			4,055
Stone Mill Creek Fire Department			42,119
Wetappo Fire Department			19,123
Dalkeith Fire Department			83,119
TOTAL EXPENDITURES			148,416
TRANSFER OUT			
10758100	591000	TFC Inter-Fund Transfer Out	5,667
			5,667
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			154,083

**Gulf County Board of County Commissioners
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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TUPELO FIRE CONTROL DISTRICT</u>			
10752200	541000	Communications Services	1,940
10752200	549000	Other Current Charges & Obliga	175
10752200	555000	Training	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
10752201	524000	Workers' Compensation	1,000
Total Personal Services Expenditures			1,000
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	1,000
10752201	543000	Utility Service	1,600
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	2,500
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	4,365
10752201	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752201	555000	Training	1,000
Total Operating Expenditures			14,215
10752201	564000	Machinery & Equipment	26,904
Total Capital Outlay			26,904
TOTAL STONE MILL CREEK FIRE DEPARTMENT			42,119

**Gulf County Board of County Commissioners
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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	DESCRIPTION	Adopted Budget
WETAPPO FIRE DEPARTMENT			
10752202	524000	Workers' Compensation	835
Total Personal Services Expenditures			835
10752202	541000	Communications Services	379
10752202	543000	Utility Service	1,300
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	1,500
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	1,000
10752202	552001	Oper Supp- Gas, Oil, & Lub	700
Total Operating Expenditures			5,479
10752202	564000	Machinery & Equipment	12,809
Total Capital Outlay			12,809
TOTAL WETAPPO FIRE DEPARTMENT			19,123
DALKEITH FIRE DEPARTMENT			
10752203	524000	Workers' Compensation	500
Total Personal Services Expenditures			500
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	543000	Utility Service	2,000
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	554000	Books, Pub, Subs & Memberships	205
Total Operating Expenditures			9,905
10752203	564000	Machinery & Equipment	72,714
Total Capital Outlay			72,714
TOTAL DALKEITH FIRE DEPARTMENT			83,119

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10831100	311000	Ad Valorem Taxes	24,405
Total Ad Valorem Revenue			24,405
10839700	397000	OSFC Revenue Less 5%	(1,220)
10839800	398000	OSFC Cash Carried Forward	20,000
TOTAL REVENUES			43,185
EXPENDITURES:			
Overstreet Fire Department			40,352
TOTAL EXPENDITURES			40,352
TRANSFER OUT			
10858100	591000	OSFC Inter-Fund Transfer Out	2,833
			2,833
RESERVES			
10859800	599000	OSFC Resv- Cash Carry Forward	-
			-
TOTAL OVERSTREET FIRE CTRL DISTR FUND			43,185

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>OVERSTREET FIRE DEPARTMENT</u>			
10852200	524000	Workers' Compensation	700
	Total Personal Services Expenditures		700
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	2,100
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	6,000
10852200	549000	Other Current Charges & Obliga	200
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	3,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	800
10852200	554000	Books, Pub, Subs & Memberships	200
	Total Operating Expenditures		16,100
10852200	564000	Machinery & Equipment	23,552
	Total Capital Outlay		23,552
	TOTAL OVERSTREET FIRE DEPARTMENT		40,352

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
10931100	311000	Ad Valorem Taxes	17,573
Total Ad Valorem Revenue			17,573
10939700	397000	HCFC Revenue Less 5%	(879)
10939800	398000	HCFC Cash Carried Forward	9,000
TOTAL REVENUES			25,694
EXPENDITURES:			
Howard Creek Fire Department			24,042
TOTAL EXPENDITURES			24,042
TRANSFER OUT			
10958100	591000	HCFC Inter-Fund Transfer Out	1,652
			1,652
RESERVES			
10959800	599000	HCFC Resv- Cash Carry Forward	-
			-
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			25,694

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	DESCRIPTION	Adopted Budget
HOWARD CREEK FIRE DEPARTMENT			
10952200	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10952200	541000	Communications Services	1,000
10952200	543000	Utility Service	2,000
10952200	546001	Repair & Maint- Build & Grnd	2,500
10952200	546002	Repair & Maint- Equipment	3,357
10952200	549000	Other Current Charges & Obliga	175
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	3,895
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,040
	Total Operating Expenditures		14,167
10952200	564000	Machinery & Equipment	9,275
	Total Capital Outlay		9,275
	TOTAL HOWARD CREEK FIRE DEPARTMENT		24,042

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

EMS GRANT FUND #111

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11133400	334200	EMS Public Safety State Grants	1,000
11136100	361100	Interest	-
Total Non-Ad Valorem Revenue			1,000
TOTAL REVENUES			1,000
EXPENDITURES:			
11152600	555000	Training	1,000
Total Operating Expenditures			1,000
TOTAL EMS GRANT FUND			1,000

**Gulf County Board of County Commissioners
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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11233400	334500	SHIP Local Housing Assistance	350,000
11236100	361100	Interest	-
11236900	369900	SHIP Program Income	-
Total Non-Ad Valorem Revenue			<u>350,000</u>
11239700	397000	SHIP Revenue Less 5%	-
11239800	398000	SHIP Cash Carried Fwd Grant	400,000
11239800	398001	SHIP CCF Program Income	-
			<u>400,000</u>
TOTAL REVENUES			<u><u>750,000</u></u>
EXPENDITURES:			
SHIP Local Housing Assist Program Income (Non-Grant)			-
SHIP Local Housing Assistance Grant (SHIP)			750,000
TOTAL EXPENDITURES			<u>750,000</u>
TOTAL SHIP FUND			<u><u>750,000</u></u>

**Gulf County Board of County Commissioners
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SHIP FUND #112

ORG	OBJECT	DESCRIPTION	Adopted Budget
SHIP LOCAL HOUSING ASSISTANCE PROGRAM INCOME			
11255400	534000	Other Service	-
Total Operating Expenditures			-
11255400	582000	Aids to Private Organizations	-
Total Grants and Aids			-
TOTAL SHIP LHAP PROGRAM INCOME			-
SHIP LOCAL HOUSING ASSISTANCE GRANT (SHIP)			
11255400	512000	Regular Salaries & Wages	23,002
11255400	521000	FICA Taxes (Soc Sec Match)	1,427
11255400	521001	FICA Taxes (Medicare Match)	334
11255400	522000	Retirement Contributions	1,590
11255400	523000	Life & Health Insurance	131
11255400	524000	Workers' Compensation	86
Total Personal Services Expenditures			26,570
11255400	532000	Accounting & Auditing	2,000
11255400	534000	Other Services	6,430
Total Operating Expenditures			8,430
11255400	582000	Aids to Private Organizations	175,000
11255400	583000	Other Grants & Aids	540,000
Total Grants and Aids			715,000
TOTAL SHIP LHAP GRANT (SHIP)			750,000

**Gulf County Board of County Commissioners
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GENERAL GRANTS FUND #114 (Formally in General Fund)

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11433100	331200	Emergency Preparedness Grant (EMPG)	54,765
11433100	331200	State Homeland Security Grant (SHSG)	16,000
11433100	331390	Habitat Conservation Plan Grnt (HCP)	146,177
11433400	334200	Emergency Mgt Prepared Asst Grt (EMPA)	105,806
11433400	334340	Small Co Solid Waste Grant (SCSW)	90,000
11433400	334490	County Incentive Grant Program (CIGP)	1,500,000
11433400	334490	Small County Outreach Program (SCOP)	5,428,843
11433400	334490	Small Co Road Assistance Prgm (SCRAP)	2,099,925
11433400	334490	Transport Regional Incent Prgm (TRIP)	350,000
11433400	334700	State Aid to Libraries Grant (BOOKS)	52,553
Total Non-Ad Valorem Revenue			9,844,069
TOTAL REVENUES			9,844,069
EXPENDITURES:			
Emergency Management - State Grant (EMPA)			105,806
Emergency Management - Federal Grant (EMPG)			54,765
Emergency Management - Homeland Security (SHSG)			16,000
Small County Solid Waste Grant (SCSW)			90,000
Habitat Conservation Plan Grant (HCP)			146,177
County Incentive Grant Program (CIGP)			1,500,000
Small County Outreach Program (SCOP)			5,428,843
Transportation Region. Incent. Prgm (TRIP)			350,000
Small County Road Assist Prog (SCRAP)			2,099,925
State Aid To Libraries (BOOKS)			52,553
TOTAL GENERAL GRANTS FUND			9,844,069

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL GRANTS FUND #114 (Formally in General Fund)

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>EMERG MGMT PREPAREDNESS ASSIST GRANT - STATE (EMPA)</u>			
11452500	512000	Regular Salaries & Wages	65,771
11452500	512001	Salaries- Term Pay Annual Leav	2,530
11452500	521000	FICA Taxes (Soc Sec Match)	4,235
11452500	521001	FICA Taxes (Medicare Match)	991
11452500	522000	Retirement Contributions	14,637
11452500	523000	Life & Health Insurance	9,884
11452500	524000	Workers' Compensation	2,821
Total Personal Services Expenditures			100,869
11452500	540000	Travel & Per Diem	4,000
11452500	552000	Operating Supplies	637
11452500	554000	Books, Pub, Subs & Memberships	300
Total Operating Expenditures			4,937
TOTAL EMERGENCY MGMT GRANT - EMPA			105,806
<u>EMERGENCY PREPAREDNESS GRANT - FEDERAL (EMPG)</u>			
11452500	512000	Regular Salaries & Wages	28,546
11452500	512001	Salaries- Term Pay Annual Leav	1,098
11452500	521000	FICA Taxes (Soc Sec Match)	1,838
11452500	521001	FICA Taxes (Medicare Match)	430
11452500	522000	Retirement Contributions	2,153
11452500	523000	Life & Health Insurance	4,942
11452500	524000	Workers' Compensation	1,225
Total Personal Services Expenditures			40,232
11452500	540000	Travel & Per Diem	4,169
11452500	551000	Office Supplies	4,106
11452500	552000	Operating Supplies	6,258
Total Operating Expenditures			14,533
TOTAL EMERGENCY MGMT GRANT - EMPG			54,765

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL GRANTS FUND #114 (Formally in General Fund)

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>STATE HOMELAND SECURITY GRANT - FEDERAL (SHSG)</u>			
11452500	534000	Other Services	16,000
		Total Operating Expenditures	16,000
		TOTAL EMERGENCY MGMT GRANT - SHSG	16,000
<u>SMALL COUNTY SOLID WASTE GRANT - STATE (SCSW)</u>			
11453400	531000	Professional Services	5,000
		Total Operating Expenditures	5,000
11453400	564000	Machinery & Equipment	85,000
		Total Capital Outlay	85,000
		TOTAL SOLID WASTE GRANT- SCSW	90,000
<u>HABITAT CONSERVATION PLAN GRANT - FEDERAL (HCP)</u>			
11453700	531000	Professional Services	146,177
		Total Operating Expenditures	146,177
		TOTAL HABITAT CONSR PLAN GRANT - HCP	146,177
<u>COUNTY INCENTIVE GRANT PROGRAM - STATE (CIGP)</u>			
11454100	563000	Infrastructure	1,500,000
		Total Capital Outlay	1,500,000
		TOTAL TRANSPORTATION GRANT - CIGP	1,500,000
<u>SMALL COUNTY OUTREACH PROGRAM GRANT - STATE (SCOP)</u>			
11454100	563000	Infrastructure	5,428,843
		Total Capital Outlay	5,428,843
		TOTAL TRANSPORTATION GRANT - SCOP	5,428,843

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

GENERAL GRANTS FUND #114 (Formally in General Fund)

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>SMALL COUNTY ROAD ASSISTANCE PROGRAM GRANT - STATE (SCRAP)</u>			
11454100	563000	Infrastructure	2,099,925
Total Capital Outlay			2,099,925
TOTAL TRANSPORTATION GRANT - SCRAP			2,099,925
<u>TRANSPORTATION REGIONAL INCENTIVE PROG GRANT - STATE (TRIP)</u>			
11454100	563000	Infrastructure	350,000
Total Capital Outlay			350,000
TOTAL TRANSPORTATION GRANT - TRIP			350,000
<u>STATE AID TO LIBRARIES GRANT - STATE (BOOKS)</u>			
11457100	582000	Aids to Private Organizations	52,553
Total Operating Expenditures			52,553
TOTAL LIBRARY GRANT - BOOKS			52,553

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

CDBG (RAFFIELD) FUND #115

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11539800	398000	Balance Brt. Forward:Cash	172
TOTAL REVENUES			172
EXPENDITURES:			
11559800	599000	RCDBG Resv- Cash Carry Fwd	
Total Reserves			172
TOTAL CDBG FUND			172

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

INDUSTRIAL PARK FUND #117

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11736100	361100	Interest	100
Total Non-Ad Valorem Revenue			100
11739700	397000	IP Revenue Less 5%	(5)
11739800	398000	IP Cash Carried Forward	93,000
TOTAL REVENUES			93,095
EXPENDITURES:			
11755200	531000	Professional Services	88,095
11755200	546001	Repair & Maint- Build & Grnd	5,000
Total Operating Expenditures			93,095
TOTAL INDUSTRIAL PARK FUND			93,095

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
11933100	331100	Restore Act MYIP Planning Asst (RES01)	560,400
Total Non-Ad Valorem Revenue			560,400
11939800	398000	BP/RA CCF Unrestricted	400,000
			400,000
TOTAL REVENUES			960,400
EXPENDITURES:			
BP/Restore Act Local Funding (Non-Grant)			153,444
RES01- MYIP Planning Assistance Grant (RES01)			509,456
TOTAL EXPENDITURES			662,900
TRANSFER OUT			
11958100	591000	BP/RA Inter-Fund Trans Out	-
			-
RESERVES			
11959700	599000	BP/RA Resv- Unrestricted	100,700
11959800	599000	BP/RA Resv- CCF Unrestricted	196,800
			297,500
TOTAL BP / RESTORE ACT FUND			960,400

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

BP & RESTORE ACT FUND #119

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>BP & RESTORE ACT LOCAL FUNDING (UNRESTRICTED)</u>			
11951300	512000	Regular Salaries & Wages	9,230
11951300	521000	FICA Taxes (Soc Sec Match)	572
11951300	521001	FICA Taxes (Medicare Match)	134
11951300	522000	Retirement Contributions	670
11951300	523000	Life & Health Insurance	1,140
Total Personal Services Expenditures			11,746
11951300	531000	Professional Services	50,000
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	62,500
11951300	540000	Travel & Per Diem	5,000
11951300	541000	Communications Services	1,500
11951300	547000	Printing & Binding	5,000
11951300	549001	Other Non-Promo Advertising	5,000
11951300	551000	Office Supplies	698
11951300	552000	Operating Supplies	2,000
11951300	552001	Oper Supp- Gas, Oil, & Lub	1,000
11951300	554000	Books, Pubs, Subs & Memberships	2,000
11951300	555000	Training	2,000
Total Operating Expenditures			141,698
TOTAL BP / RA LOCAL FUNDING (Non-Grant)			153,444
<u>RESTORE ACT- MYIP PLANNING ASSISTANCE GRANT (RES01)</u>			
11951300	512000	Regular Salaries & Wages	70,770
11951300	521000	FICA Taxes (Soc Sec Match)	4,388
11951300	521001	FICA Taxes (Medicare Match)	1,026
11951300	522000	Retirement Contributions	5,138
11951300	523000	Life & Health Insurance	8,744
Total Personal Services Expenditures			90,066
11951300	531000	Professional Services	352,600
11951300	534000	Other Services	65,598
11951300	549001	Other Non-Promo Advertising	1,192
Total Operating Expenditures			419,390
TOTAL RA MYIP PLANNING ASST GRANT (RES01)			509,456

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

BEACH RENOURISHMENT PROJECT #121

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12136100	361100	Interest	1,000
Total Non-Ad Valorem Revenue			1,000
12139800	398000	BRP Cash Carried Forward	854,500
			854,500
TOTAL REVENUES			855,500
EXPENDITURES:			
12153700	531000	Professional Services	855,500
Total Operating Expenditures			855,500
TOTAL BEACH RENOUR. PROJECT			855,500

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

HOSPITAL FUND #124

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12431200	312600	Small County Surtax	763,183
12436100	361100	Interest	500
Total Non-Ad Valorem Revenue			763,683
12439700	397000	HF Revenue Less 5%	(38,184)
12439800	398000	HF Cash Carried Fwd Interlocal	1,196,000
			1,196,000
TOTAL REVENUES			1,921,499
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	1,921,499
Total Operating Expenditures			1,921,499
TOTAL HOSPITAL FUND			1,921,499

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

WIRELESS 911 FUND #125

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12533400	334200	E911 Rural County Grant	-
Total Non-Ad Valorem Revenue			-
12539800	398000	911 Grant Cash Carried Fwd	600
TOTAL REVENUES			600
EXPENDITURES:			
12552500	534000	Other Services	-
12552500	541000	Communications Services	-
12552500	546002	Repair & Maint- Equipment	600
Total Operating Expenditures			600
12552500	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			600

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

EMERGENCY 911 FUND #126

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12633500	335220	Enhanced 911 Fee	112,000
Total Non-Ad Valorem Revenue			112,000
12639700	397000	E911 Revenue Less 5%	(5,600)
12639800	398000	E911 Cash Carried Forward	254,208
TOTAL REVENUES			360,608
EXPENDITURES:			
12652500	512000	Regular Salaries & Wages	28,546
12652500	512001	Salaries- Term Pay Annual Leav	1,098
12652500	521000	FICA Taxes (Soc Sec Match)	1,838
12652500	521001	FICA Taxes (Medicare Match)	430
12652500	522000	Retirement Contributions	2,153
12652500	523000	Life & Health Insurance	4,942
12652500	524000	Workers' Compensation	1,225
Total Personal Services Expenditures			40,232
12652500	534000	Other Services	37,168
12652500	540000	Travel & Per Diem	6,000
12652500	541000	Communications Services	4,500
12652500	542000	Freight & Postage Service	200
12652500	544000	Rentals & Leases	200
12652500	546002	Repair & Maint- Equipment	1,500
12652500	549000	Other Current Charges & Obliga	1,200
12652500	551000	Office Supplies	300
12652500	552000	Operating Supplies	10,000
12652500	552001	Oper Supp- Gas, Oil, & Lub	1,000
12652500	554000	Books, Pub, Subs & Memberships	600
12652500	555000	Training	3,500
Total Operating Expenditures			66,168
12652500	564000	Machinery & Equipment	254,208
Total Capital Outlay			254,208
TOTAL EMERGENCY 911 FUND			360,608

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

DISASTER FUND #127

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12739800	398000	DF Cash Carried Forward	340,000
			340,000
TOTAL REVENUES			340,000
EXPENDITURES:			
12752500	514001	Disaster Overtime	340,000
Total Personal Services Expenditures			340,000
TOTAL DISASTER FUND			340,000

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

TOURIST DEVELOP. COUNCIL FUND #128 (Formally Fund #600)

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
12831200	312000	TDC Tax- Tourist Development	800,000
12831200	312001	TDC Tax- Beach Restoration	265,000
12831200	312002	TDC Tax- Sport, Parks & Rec	265,000
12834500	345900	TDC Promotional Services	30,000
12836100	361100	TDC Interest Earnings	1,500
Total Non-Ad Valorem Revenue			<u>1,361,500</u>
12839700	397000	TDC Revenue Less 5%	(68,075)
12839800	398000	TDC CCF Tourist Development	636,850
12839800	398001	TDC CCF Beach Restoration	541,750
12839800	398002	TDC CCF Sports, Parks & Rec	75,000
Total Balance Brt. Forward			<u>1,253,600</u>
TOTAL REVENUES			<u><u>2,547,025</u></u>
EXPENDITURES:			
TDC Tourist Development			1,154,355
TDC Beach Restoration			609,870
TDC Sports Complex, Parks & Recreation			272,137
Total Expenditures			<u>2,036,362</u>
RESERVES			
12859700	599000	TDC Resv- Tourist Development	80,000
12859700	599001	TDC Resv- Beach Restoration	79,378
12859700	599002	TDC Resv- Sports, Park & Rec	24,898
12859800	599000	TDC Resv- CCF Tourist Developm	191,850
12859800	599001	TDC Resv- CCF Beach Restoratio	104,537
12859800	599002	TDC Resv- CCF Sport, Park & Rec	30,000
Total Reserves			<u>510,663</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND			<u><u>2,547,025</u></u>

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

TOURIST DEVELOP. COUNCIL FUND #128 (Formally Fund #600)

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TDC BEACH RESTORATION</u>			
12853700	512000	Regular Salaries & Wages	95,473
12853700	513000	Other Salaries & Wages	13,710
12853700	521000	FICA Taxes (Soc Sec Match)	6,770
12853700	521001	FICA Taxes (Medicare Match)	1,584
12853700	522000	Retirement Contributions	7,654
12853700	523000	Life & Health Insurance	19,097
12853700	524000	Workers' Compensation	5,582
Total Personal Services Expenditures			149,870
12853700	531000	Professional Services	269,500
12853700	534000	Other Services	110,000
12853700	540000	Travel & Per Diem	2,000
12853700	541000	Communications Services	3,000
12853700	542000	Freight & Postage Service	1,000
12853700	546002	Repair & Maint- Equipment	2,000
12853700	547000	Printing & Binding	5,000
12853700	548000	Promotional Activities	1,000
12853700	548001	Advertising Programs	34,000
12853700	549001	Other Non-Promo Advertising	1,000
12853700	551000	Office Supplies	1,000
12853700	552000	Operating Supplies	15,000
12853700	552001	Oper Supp- Gas, Oil, & Lub	7,500
12853700	554000	Books, Pub, Subs & Memberships	1,000
12853700	555000	Training	2,000
Total Operating Expenditures			455,000
12853700	564000	Machinery & Equipment	5,000
Total Capital Outlay			5,000
TOTAL TDC BEACH RESTORATION			609,870

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

TOURIST DEVELOP. COUNCIL FUND #128 (Formally Fund #600)

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>TDC TOURIST DEVELOPMENT</u>			
12855200	512000	Regular Salaries & Wages	204,002
12855200	513000	Other Salaries & Wages	7,100
12855200	521000	FICA Taxes (Soc Sec Match)	13,089
12855200	521001	FICA Taxes (Medicare Match)	3,061
12855200	522000	Retirement Contributions	16,978
12855200	523000	Life & Health Insurance	36,499
12855200	524000	Workers' Compensation	782
Total Personal Services Expenditures			281,511
12855200	531000	Professional Services	8,000
12855200	532000	Accounting & Auditing	2,000
12855200	534000	Other Services	248,244
12855200	540000	Travel & Per Diem	12,000
12855200	541000	Communications Services	12,000
12855200	542000	Freight & Postage Service	20,000
12855200	543000	Utility Service	10,000
12855200	544000	Rentals & Leases	3,500
12855200	545000	Insurance	7,100
12855200	546001	Repair & Maint- Build & Grnd	5,000
12855200	546002	Repair & Maint- Equipment	2,000
12855200	546003	Repair & Maint- Parks	25,000
12855200	547000	Printing & Binding	60,000
12855200	548000	Promotional Activities	60,000
12855200	548001	Advertising Programs	260,000
12855200	549000	Other Current Charges & Obliga	2,500
12855200	549001	Other Non-Promo Advertising	1,000
12855200	551000	Office Supplies	8,000
12855200	552000	Operating Supplies	18,000
12855200	552001	Oper Supp- Gas, Oil, & Lub	5,000
12855200	554000	Books, Pub, Subs & Memberships	5,000
12855200	555000	Training	2,500
Total Operating Expenditures			776,844
12855200	563000	Infrastructure	1,000
12855200	564000	Machinery & Equipment	5,000
Total Capital Outlay			6,000

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

TOURIST DEVELOP. COUNCIL FUND #128 (Formally Fund #600)

ORG	OBJECT	DESCRIPTION	Adopted Budget
12855200	581000	Aids to Government Agencies	15,000
12855200	583000	Other Grants & Aids	75,000
Total Grants and Aids			90,000
TOTAL TDC TOURIST DEVELOPMENT			1,154,355
<u>TDC SPORTS COMPLEX, PARKS & RECREATION</u>			
12857200	512000	Regular Salaries & Wages	59,658
12857200	521000	FICA Taxes (Soc Sec Match)	3,699
12857200	521001	FICA Taxes (Medicare Match)	866
12857200	522000	Retirement Contributions	5,053
12857200	523000	Life & Health Insurance	8,472
12857200	524000	Workers' Compensation	2,716
Total Personal Services Expenditures			80,464
12857200	531000	Professional Services	10,000
12857200	534000	Other Services	66,000
12857200	540000	Travel & Per Diem	2,000
12857200	541000	Communications Services	900
12857200	546001	Repair & Maint- Build & Grnd	8,123
12857200	546002	Repair & Maint- Equipment	2,000
12857200	546003	Repair & Maint- Parks	25,000
12857200	547000	Printing & Binding	5,000
12857200	548000	Promotional Activities	15,000
12857200	548001	Advertising Programs	24,000
12857200	549001	Other Non-Promo Advertising	650
12857200	551000	Office Supplies	1,000
12857200	552000	Operating Supplies	5,000
12857200	552001	Oper Supp- Gas, Oil, & Lub	5,000
12857200	554000	Books, Pub, Subs & Memberships	2,000
Total Operating Expenditures			171,673
12857200	581000	Aids to Government Agencies	20,000
Total Grants and Aids			20,000
TOTAL TDC SPORTS COMP, PARKS & REC			272,137

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
20331200	312410	First Local Option Fuel Tax	383,124
20333500	335490	Constitutional Fuel Tax	568,615
20333500	335491	County Fuel Tax	298,397
20336100	361100	Interest	-
Total Non-Ad Valorem Revenue			<u>1,250,136</u>
20339700	397000	PI Revenue Less 5%	(62,507)
20339800	398000	PI Cash Carried Forward	<u>208,880</u>
			<u>208,880</u>
TOTAL REVENUES			<u><u>1,396,509</u></u>
EXPENDITURES:			
20351700	571000	Principal	-
20351700	572000	Interest	509,693
20351700	573000	Other Debt Service Costs	16,000
Total Debt Service			<u>525,693</u>
20359800	599000	Cash Reserved for Future Debt Service	870,816
20359800	599001	Cash Reserved for Bond Reserve	-
Total Reserves			<u>870,816</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>1,396,509</u></u>

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			-
30139700	397000	Less 5%	-
30138100	381000	Interfund Transfers In	341,829
30139800	398000	CP Cash Carried Forward	275,854
	Balance Brt. Forward:Restricted		-
			275,854
TOTAL REVENUES			617,683
EXPENDITURES:			
Board of County Commissioners - General Government			50,000
Public Works Department - Public Safety			100,000
Building Department - Public Safety			22,000
Emergency Management Department			131,832
E911 Services Department			104,022
Public Works Department - Road & Street			168,980
TOTAL EXPENDITURES			576,834
RESERVES			
30159700	599000	Reserve For Infrastructure	40,849
Total Reserves			40,849
TOTAL CAPITAL PROJECT FUND			617,683

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	DESCRIPTION	Adopted Budget
<u>County Administration - General Government</u>			
30151100	564000	Board Room Equipment	50,000
Total County Administration			50,000
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Work Crew Vans (2)	60,000
30152300	564000	Lawn Mowers (10)	40,000
Total Public Works Dept - Detention & Corrections			100,000
<u>Building Department</u>			
30152400	564000	Vehicle- Building Inspector (1)	22,000
Total Building Department			22,000
<u>Emergency Management Department</u>			
30152500	562000	EOC Expansion	131,832
Total Emergency Management Department			131,832
<u>E911 Services Department</u>			
30152501	564000	E911Equipment	104,022
Total E911 Services Department			104,022
<u>Public Works Department - Road & Street</u>			
30154100	564000	Dump Truck (1)	68,980
30154100	564000	Trucks (2)	50,000
30154100	564000	Low Boy Trailer (1)	50,000
Total Public Works Department - Road & Street			168,980

**Gulf County Board of County Commissioners
FY2015-2016 Final Adopted Budget**

CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	DESCRIPTION	Adopted Budget
REVENUES (BOND ISSUE PROCEEDS):			
30239800	398000	C&A Cash Carried Forward	5,000,000
			5,000,000
TOTAL REVENUES			5,000,000
EXPENDITURES:			
30254100	563000	Infrastructure	5,000,000
	Total Capital Outlay		5,000,000
TOTAL CONSTRUCTION & ACQUISITION FUND			5,000,000



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners



SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 1,335,670,783	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 79,015,689	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 514,699	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 1,415,201,171	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 19,091,245	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 1,396,109,926	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 1,376,655,276	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser: 	Date : 06/30/2015	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	6.9936	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 9,627,776	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 151,877	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 9,475,899	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 22,543,057	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 1,373,566,869	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.8988	per \$1000 (16)
17.	Current year proposed operating millage rate	7.2442	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 10,252,000	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	9,912,098	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		7.2163 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	10,212,516	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	10,788,417	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		7.6232 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		5.64 %	(27)
First public budget hearing		Date : 09/09/2015	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 			Date : 8/3/2015
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : 850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2015	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: St. Joe Fire Zone



SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 857,442,091	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 23,769,615	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 121,405	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 881,333,111	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 16,326,750	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 865,006,361	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 850,102,219	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (9)
Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.			
SIGN HERE	Signature of Property Appraiser: 	Date: 06/30/2015	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.4000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 340,041	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 340,041	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 865,006,361	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.3931	per \$1000 (16)
17.	Current year proposed operating millage rate	.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 440,667	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)	
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)	
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE - SIGN AND SUBMIT		
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$	(22)	
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000	(23)	
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$	(24)	
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$	(25)	
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000	(26)	
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		%	(27)	
First public budget hearing		Date : 09/09/2015	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 			Date : 8/3/2015	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112		Fax Number : 850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2015	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Tupelo Fire Zone

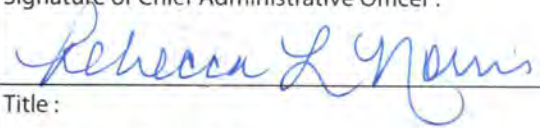
SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 95,186,514	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 12,357,340	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 107,543,854	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 634,447	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 106,909,407	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 107,164,896	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: 	Date: 06/30/2015	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 53,582	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 53,582	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 106,909,407	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.5012	per \$1000 (16)
17.	Current year proposed operating millage rate	.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 53,772	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)	
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)	
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs <div style="display: inline-block; border: 2px solid red; padding: 5px; margin: 0 10px; text-align: center;">STOP</div> STOP HERE - SIGN AND SUBMIT					
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$	(22)	
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000	(23)	
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$	(24)	
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$	(25)	
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000	(26)	
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		%	(27)	
First public budget hearing		Date : 09/09/2015	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 			Date : 8/3/2015	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112		Fax Number : 850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2015	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Overstreet Fire Zone

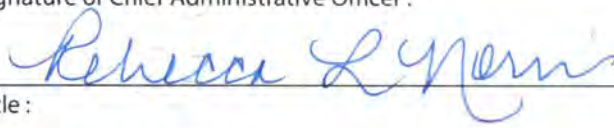
SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	43,957,181	(1)
2.	Current year taxable value of personal property for operating purposes	\$	4,851,859	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	48,809,040	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	534,215	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	48,274,825	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	50,026,920	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser: 	Date: 06/30/2015		

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	25,013	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	25,013	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	48,274,825	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.5181 per \$1000	(16)
17.	Current year proposed operating millage rate		.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	24,405	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)	
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)	
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs <div style="display: inline-block; border: 2px solid red; padding: 5px; margin: 0 10px; color: white; font-weight: bold;">STOP</div> STOP HERE - SIGN AND SUBMIT					
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$	(22)	
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000	(23)	
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$	(24)	
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$	(25)	
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000	(26)	
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		%	(27)	
First public budget hearing		Date : 09/09/2015	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 			Date : 8/3/2015	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112		Fax Number : 850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2015	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Howard Creek Fire Zone

SECTION I: COMPLETED BY PROPERTY APPRAISER



1.	Current year taxable value of real property for operating purposes	\$ 30,790,589	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 4,354,428	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 35,145,017	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 98,333	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 35,046,684	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 35,125,389	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.
SIGN HERE	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> Signature of Property Appraiser: </div> <div style="width: 35%;"> Date: 06/30/2015 </div> </div>

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 17,563	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 17,563	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 35,046,684	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.5011	per \$1000 (16)
17.	Current year proposed operating millage rate	.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 17,573	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)	
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)	
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE - SIGN AND SUBMIT			
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$	(22)	
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000	(23)	
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$	(24)	
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$	(25)	
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000	(26)	
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		%	(27)	
First public budget hearing		Date : 09/09/2015	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : 			Date : 8/3/2015	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112		Fax Number : 850-229-6174

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners
Community Redevelopment Area : Port St. Joe Community Redevelopment Area	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	35,898,999	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	23,729,534	(3)
4.	Prior year Final taxable value in the tax increment area	\$	35,028,962	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	22,859,497	(5)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : 		Date : 06/30/2015	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	22,543,057	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	151,877	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : 		Date : 08/03/2015	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : 850-229-6174



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners
Community Redevelopment Area : Port St. Joe Community Redevelopment Area	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	22,404,292	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	(3,780,843)	(3)
4.	Prior year Final taxable value in the tax increment area	\$	23,378,975	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	(2,806,160)	(5)

**SIGN
HERE**

Property Appraiser Certification

I certify the taxable values above are correct to the best of my knowledge.

Signature of Property Appraiser :

Date :
06/30/2015

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.	%	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>	%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	(7e)

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Taxing Authority Certification

I certify the calculations, millages and rates are correct to the best of my knowledge.

Signature of Chief Administrative Officer :

Date :
08/03/2015

Title :
Gulf County Clerk of Court

Contact Name and Contact Title :
Sherry E. Herring, Budget & Finance Director

Mailing Address :
1000 Cecil G. Costin Sr. Blvd Room 149

Physical Address :
1000 Cecil G. Costin Sr. Blvd Room 149

City, State, Zip :
Port St. Joe, FL 32456

Phone Number :
(850) 229-6112

Fax Number :
850-229-6174







MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Gulf County Board of County Commissioners	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.8988	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2014, Form DR-420MM, Line 13	10.9807	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	6.9936	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,376,655,276	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 15,116,639	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 151,877	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 14,964,762	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,373,566,869	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	10.8948	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	10.8948	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0196	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	11.1083	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	12.2191	per \$1,000 (14)
15.	Current year adopted millage rate	7.2442	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		(16)
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	11.1083	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,415,201,171	(18)

Continued on page 2

Taxing Authority : Gulf County Board of County Commissioners		DR-420MM R. 5/12 Page 2																		
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 10,252,000	(19)																	
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 15,720,479	(20)																	
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.																	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 536,417	(21)																	
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$ 10,788,417	(22)																	
Total Maximum Taxes																				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$ 1,355,764	(23)																	
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$ 17,076,243	(24)																	
Total Maximum Versus Total Taxes Levied																				
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="width: 40%;">Taxing Authority Certification</td> <td colspan="2" style="width: 60%;">I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.</td> </tr> <tr> <td rowspan="4" style="width: 5%; text-align: center; vertical-align: middle;">S I G N H E R E</td> <td colspan="2" style="width: 65%;">Signature of Chief Administrative Officer : </td> <td style="width: 30%;">Date : 10/13/2015</td> </tr> <tr> <td style="width: 50%;">Title : Clerk of Court & Comptroller</td> <td colspan="2" style="width: 50%;">Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer</td> </tr> <tr> <td style="width: 50%;">Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149</td> <td colspan="2" style="width: 50%;">Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149</td> </tr> <tr> <td style="width: 50%;">City, State, Zip : Port St. Joe, FL 32456</td> <td style="width: 25%;">Phone Number : 850-229-6112</td> <td style="width: 25%;">Fax Number : 850-229-6174</td> </tr> </table>				Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 10/13/2015	Title : Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		City, State, Zip : Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.																		
S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 10/13/2015																	
	Title : Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer																		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149																		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174																	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.





MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : St. Joe Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.3931	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2014, Form DR-420MM, Line 13	1.3831	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.4000	per \$1,000 (4)
<p align="center">If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 850,102,219	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,175,776	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,175,776	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 865,006,361	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.3593	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.3593	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0196	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.3859	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.5245	per \$1,000 (14)
15.	Current year adopted millage rate	.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		(16)
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.3859	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 881,333,111	(18)

Continued on page 2

Taxing Authority : St. Joe Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 440,667	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 1,221,440	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$ 440,667	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$ 1,221,440	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; margin-right: 10px;">SIGN HERE</div> <div> Taxing Authority Certification Signature of Chief Administrative Officer :  Title : Clerk of Court & Comptroller Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149 City, State, Zip : Port St. Joe, FL 32456 </div> </div>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. Date : 10/13/2015 Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149 Phone Number : 850-229-6112 Fax Number : 850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.




MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Tupelo Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5012	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2014, Form DR-420MM, Line 13	.6409	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000 (4)
<p align="center">If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 107,164,896	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 68,682	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 68,682	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 106,909,407	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6424	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6424	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0196	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6550	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.7205	per \$1,000 (14)
15.	Current year adopted millage rate	.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6550	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 107,543,854	(18)

Continued on page 2

Taxing Authority : Tupelo Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	53,772 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	70,441 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	53,772 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	70,441 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGNATURE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
			10/13/2015
	Title :	Contact Name and Contact Title :	
	Clerk of Court & Comptroller	Sherry E. Herring, Budget & Finance Officer	
Mailing Address :		Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 149		1000 Cecil G. Costin Sr. Blvd Room 149	
City, State, Zip :		Phone Number :	Fax Number :
Port St. Joe, FL 32456		850-229-6112	850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.




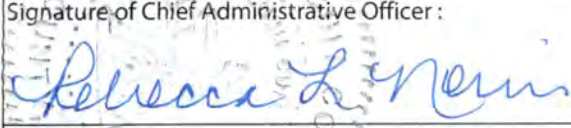
MAXIMUM MILLAGE LEVY CALCULATION **FINAL DISCLOSURE**

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Overstreet Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5181	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2014, Form DR-420MM, Line 13	.8154	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000 (4)
<p>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
<p>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</p>			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 50,026,920	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 40,792	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 40,792	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 48,274,825	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	.8450	per \$1,000 (10)
<p>Calculate maximum millage levy</p>			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	.8450	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0196	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	.8616	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	.9478	per \$1,000 (14)
15.	Current year adopted millage rate	.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	.8616	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 48,809,040	(18)

Continued on page 2

Taxing Authority : Overstreet Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	24,405 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	42,054 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	24,405 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	42,054 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="checked" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
			10/13/2015
	Title :	Contact Name and Contact Title :	
	Clerk of Court & Comptroller	Sherry E. Herring, Budget & Finance Officer	
Mailing Address :	Physical Address :		
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, FL 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



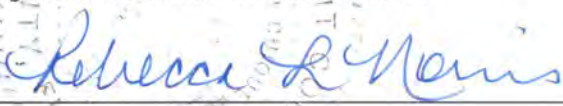
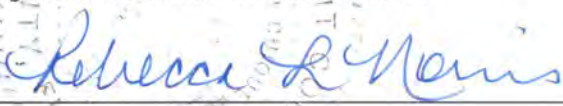
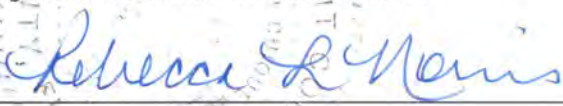
MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2015		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Howard Creek Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5011	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2014, Form DR-420MM, Line 13	.6078	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000 (4)
<p>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 35,125,389	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 21,349	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 21,349	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 35,046,684	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6092	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6092	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0196	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6211	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6832	per \$1,000 (14)
15.	Current year adopted millage rate	.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6211	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 35,145,017	(18)

Continued on page 2

Taxing Authority : Howard Creek Fire Zone		DR-420MM R. 5/12 Page 2																		
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	17,573 (19)																	
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	21,829 (20)																	
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.																	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)																	
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	17,573 (22)																	
Total Maximum Taxes																				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)																	
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	21,829 (24)																	
Total Maximum Versus Total Taxes Levied																				
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="width: 40%;">Taxing Authority Certification</td> <td colspan="2" style="width: 60%;">I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.</td> </tr> <tr> <td rowspan="4" style="width: 5%; text-align: center; vertical-align: middle;">S I G N H E R E</td> <td colspan="2" style="width: 65%;">Signature of Chief Administrative Officer : </td> <td style="width: 30%;">Date : 10/13/2015</td> </tr> <tr> <td style="width: 50%;">Title : Clerk of Court & Comptroller</td> <td colspan="2" style="width: 50%;">Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer</td> </tr> <tr> <td style="width: 50%;">Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149</td> <td colspan="2" style="width: 50%;">Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149</td> </tr> <tr> <td style="width: 50%;">City, State, Zip : Port St. Joe, FL 32456</td> <td style="width: 25%;">Phone Number : 850-229-6112</td> <td style="width: 25%;">Fax Number : 850-229-6174</td> </tr> </table>				Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 10/13/2015	Title : Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer		Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		City, State, Zip : Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.																		
S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 10/13/2015																	
	Title : Clerk of Court & Comptroller	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Officer																		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149																		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174																	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

Resolution Adopting Final Millage Rates

Resolution 2015- 27

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 22, 2015, adopted Fiscal Year 2015-2016 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$ 1,415,201,171.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2015-2016 countywide operating millage rate is 7.2442 mills. The FY2015-2016 aggregate millage rate of 7.6232 is greater than the rolled-back rate of 7.2163 mills by 5.64%.
2. There are no proposed voted debt service millage rates.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 3 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:32 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Budget

Resolution Number 2015- 28

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 22, 2015, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2015-2016 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2015-2016 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 3 Commissioners voting "yes" and 1 Commissioners voting "no".

Time Adopted 5:34 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Millage Rates

Resolution 2015- 29

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR ST. JOSEPH DEPENDENT SPECIAL FIRE DISTRICT FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 22, 2015, adopted Fiscal Year 2015-2016 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$881,333,111.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2015-2016 operating millage rate is .5000 mills.
2. There are no proposed voted debt service millage rates.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:36 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Budget

Resolution 2015-30

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 22, 2015, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2015-2016 as contained in Exhibit "A" attached hereto as the official budget for St. Joseph Dependent Special Fire District.

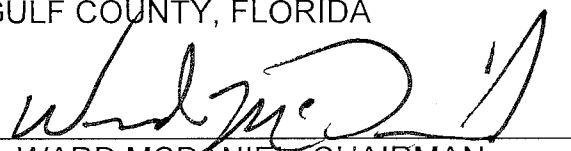
NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2015-2016 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:38 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Millage Rates

Resolution 2015-31

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR TUPELO DEPENDENT SPECIAL FIRE DISTRICT FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 22, 2015, adopted Fiscal Year 2015-2016 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$107,543,854.

NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

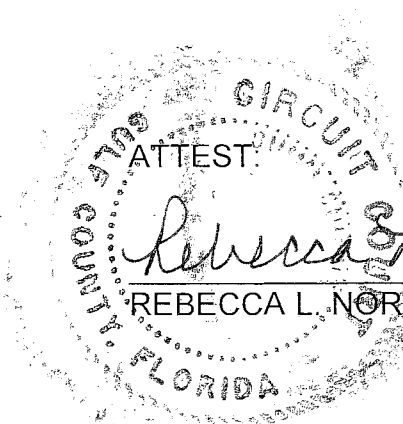
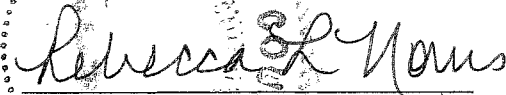
1. The FY 2015-2016 operating millage rate is .5000 mills.
2. There are no proposed voted debt service millage rates.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:40 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN


ATTEST

REBECCA L. NORRIS, CLERK

Resolution Adopting Final Budget

Resolution 2015-32

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 22, 2015, held a public hearing as required by Florida Statute 200.065; and

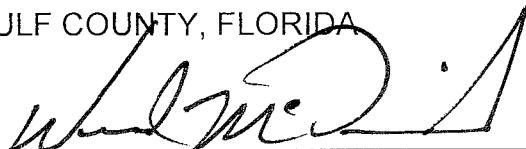
WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2015-2016 as contained in Exhibit "A" attached hereto as the official budget for Tupelo Dependent Special Fire District.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:

1. The Fiscal Year 2015-2016 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:41 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA



T. WARD MCDANIEL, CHAIRMAN

ATTEST



REBECCA L. NORRIS, CLERK

Resolution Adopting Final Millage Rates

Resolution 2015-33

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR OVERSTREET DEPENDENT SPECIAL FIRE DISTRICT FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 22, 2015, adopted Fiscal Year 2015-2016 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$48,809,040.

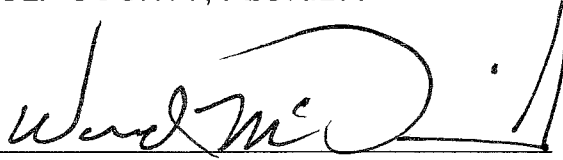
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

1. The FY 2015-2016 operating millage rate is .5000 mills.
2. There are no proposed voted debt service millage rates.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:43 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Budget

Resolution 2015-34

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, on September 22, 2015, held a public hearing as required by Florida Statute 200.065; and

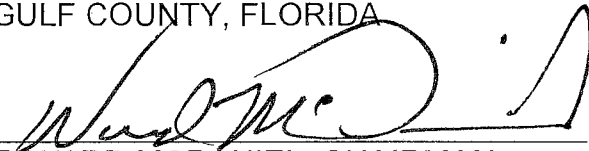
WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2015-2016 as contained in Exhibit "A" attached hereto as the official budget for Overstreet Dependent Special Fire District.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Gulf County, Florida, that:


1. The Fiscal Year 2015-2016 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:45 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

Resolution Adopting Final Millage Rates

Resolution 2015-35

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR HOWARD CREEK DEPENDENT SPECIAL FIRE DISTRICT FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, on September 22, 2015, adopted Fiscal Year 2015-2016 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the *Board of County Commissioners* of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the *Board of County Commissioners* as \$35,145,017.

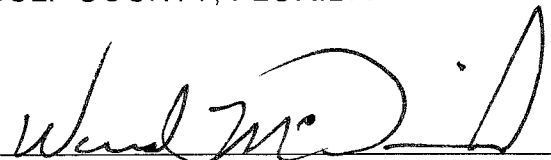
NOW, THEREFORE, BE IT RESOLVED by the *Board of County Commissioners* of Gulf County, Florida, that:

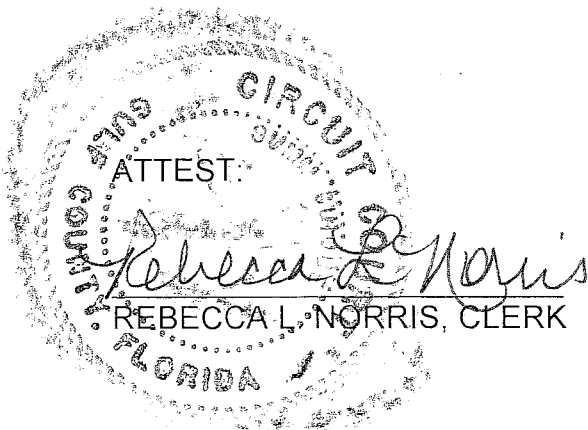
1. The FY 2015-2016 operating millage rate is .5000 mills.
2. There are no proposed voted debt service millage rates.
3. This *resolution* will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:47 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN



Resolution Adopting Final Budget

Resolution Number 2015-36

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, on September 22, 2015, held a public hearing as required by Florida Statute 200.065; and

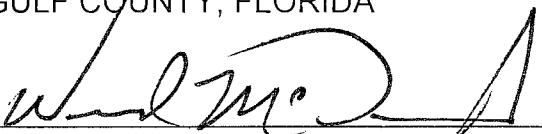
WHEREAS, the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2015-2016 as contained in Exhibit "A" attached hereto as the official budget for Howard Creek Dependent Special Fire District.

NOW, THEREFORE, BE IT RESOLVED by the *BOARD OF COUNTY COMMISSIONERS* of Gulf County, Florida, that:

1. The Fiscal Year 2015-2016 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

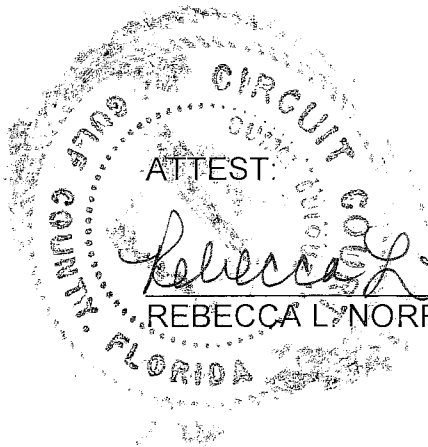
DULY ADOPTED at a public hearing this 22nd Day of September, 2015 by 4 Commissioners voting "yes" and 0 Commissioners voting "no".
Time Adopted 5:48 PM

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA LYNORRIS, CLERK





VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	T. Ward McDabiel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan- District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Vacant Seat- District 5	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		3	1	1

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date : 09/22/2015	
	Title : Clerk of Court & Comptroller	Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



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Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : St. Joe Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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				1

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Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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2.	T. Ward McDabiel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan- District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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5.	Vacant Seat- District 5	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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	Signature of Chief Administrative Officer : <i>Rebecca L. Harris</i>		Date : 09/22/2015	
	Title : Clerk of Court & Comptroller		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Officer	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
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Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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Year : 2015	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire Zone

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NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>10,082,767</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>18,792</u>
C. Actual property tax levy.....	\$ <u>10,063,975</u>

This year's proposed tax levy.....\$ 10,788,417

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 22, 2015

5:01 P.M., E. T.

at

Meeting room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2015-83

Publish Friday September 18, 2015

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2015-2016

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF GULF COUNTY BOARD OF
COUNTY COMMISSIONERS ARE 29.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	DEPENDENT DISTRICTS	TOTAL
ESTIMATED REVENUES						
TAXES: Millage per \$1000						
Ad Valorem: General Fund 7.2442	10,252,000	-	-	-	-	10,252,000
Ad Valorem: St. Joseph Fire 0.5000	-	-	-	-	440,667	440,667
Ad Valorem: Tupelo Fire 0.5000	-	-	-	-	53,772	53,772
Ad Valorem: Overstreet Fire 0.5000	-	-	-	-	24,405	24,405
Ad Valorem: Howard Creek Fire 0.5000	-	-	-	-	17,573	17,573
Local Option, Use & Fuel Taxes	508,081	2,160,477	383,124	-	-	3,051,682
Other General Taxes	94,808	-	-	-	-	94,808
Permits, Fees & Special Assessments	297,000	-	-	-	-	297,000
Intergovernmental Revenue	2,131,289	10,897,209	867,012	-	-	13,895,510
Charges for Services	1,305,330	70,210	-	-	-	1,375,540
Judgments and Fines	6,400	-	-	-	-	6,400
Miscellaneous Revenue	-	3,100	-	-	-	3,100
TOTAL SOURCES	14,594,908	13,130,996	1,250,136	-	536,417	29,512,457
Less 5%	(729,746)	(117,240)	(62,507)	-	(26,821)	(936,314)
Transfers In	47,219	-	-	300,980	-	348,199
Cash Balances Brought Forward	7,725,222	5,544,309	208,880	5,040,000	522,040	19,040,451
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 21,637,603	\$ 18,558,065	\$ 1,396,509	\$ 5,340,980	\$ 1,031,636	\$ 47,964,793
EXPENDITURES						
General Governmental Services	6,063,292	662,900	-	-	-	6,726,192
Public Safety	6,242,157	857,266	-	-	248,381	7,347,804
Physical Environment	248,181	1,646,547	-	-	-	1,894,728
Transportation	1,194,108	325,929	-	-	-	1,520,037
Economic Environment	384,232	1,991,622	-	-	-	2,375,854
Human Services	869,813	1,958,818	-	-	-	2,828,631
Culture and Recreation	197,118	304,690	-	-	-	501,808
Court-Related	114,788	19,308	-	-	-	134,096
Capital Outlay	268,208	9,997,822	-	5,340,980	592,270	16,199,280
Debt Service	-	-	525,693	-	-	525,693
TOTAL EXPENDITURES	15,581,897	17,764,902	525,693	5,340,980	840,651	40,054,123
Transfers Out	300,980	-	-	-	47,219	348,199
Reserves	5,754,726	793,163	870,816	-	143,766	7,562,471
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 21,637,603	\$ 18,558,065	\$ 1,396,509	\$ 5,340,980	\$ 1,031,636	\$ 47,964,793
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.						

Ad# 2015-84

Publish Friday September 18, 2015