

2021-2022

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget
Adopted at Final Public Hearing on 9/27/2021



**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

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Gulf County Board of County Commissioners 2021-2022 Fiscal Year Adopted Budget

Budget Notes & Highlights

- The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$1,074,993; dependent special fire control districts ad valorem taxes increased by \$92,255; and MSTU voted debt service ad valorem taxes increased by \$10. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

The BOCC lowered the Countywide millage rate by 0.3000 mills for FY2122. However, the increase in property values still resulted in a funding increase that can be attributed to various factors including, but not limited to:

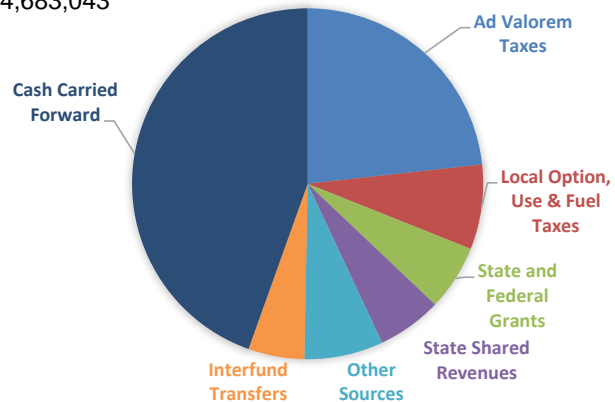
- Sheriff's Office Budget
- FRS retirement Cost
- Health insurance cost
- Pay increases
- Capital outlay
- IT Department
- Building & Planning Departments
- EMS Services

All Dependent Special Fire Control Districts maintained the same millage rates as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- The final budget of Gulf County has been adopted at \$64,683,043

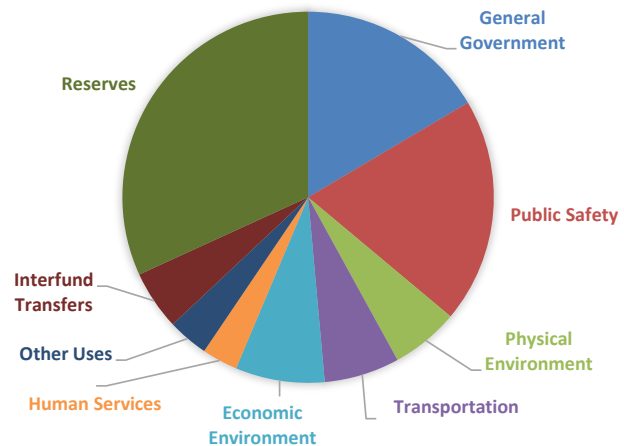
Revenue By Source

	<u>% of Total</u>
Ad Valorem Taxes	23.24%
Local Option, Use & Fuel Taxes	7.81%
State and Federal Grants	6.03%
State Shared Revenues	5.95%
Other Sources	7.27%
Interfund Transfers	5.17%
Cash Carried Forward	44.53%



Expenditure By Use

	<u>% of Total</u>
General Government	16.49%
Public Safety	19.60%
Physical Environment	5.92%
Transportation	6.56%
Economic Environment	7.77%
Human Services	3.12%
Other Uses	3.54%
Interfund Transfers	5.17%
Reserves	31.83%



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Budget Notes & Highlights

Public Safety related expenditures total 19.60% (\$12,680,743) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

- 3) Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the county. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, etc.

Hurricane Housing Recovery Program (HHRP) Fund: Fund 130 was established with the FY1920 budget in accordance with the program funding agreement for Hurricane Michael recovery funding. The original funding agreement and related policies and procedures were approved by the Board of County Commissioners in September 2019.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of county park operations, developments and improvements. All parks and recreation revenue and expenditures activities previously recorded in General Fund and Public Works have been moved to Fund 131 beginning with FY1920. The FEMA lease agreement at Beacon Hill ended in October 17, 2020 and will be primarily funded by an inter-fund transfer from General Fund beginning with FY2122. Beginning with FY2122, each district is being provided \$27,000 for all parks located within its district. District 2 has been provided an additional \$15,000 (\$3,000 from each district) to help with the cost of flags at the Beacon Hill Honor Walk.

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach restoration project. (3) Fund 205 Non-Ad Valorem Debt Service Fund is for the (a) 2016 Covenant to Budget and Appropriate (CBA) Bond for the countywide non-ad valorem revenue portion of the proposed beach restoration project and (b) 2020 Covenant to Budget and Appropriate (CBA) Bond for the purchase of Lighthouse Utilities water system.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY1516 budget. This fund is intended to move large capital expenditures and reserves out of the General and Public Works Funds and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to buildings and grounds that are outside of normal operations or covered under large insurance settlements. FY2122 Restricted Reserves is primarily made up of insurance settlement funds from Hurricane Michael in 2018 for repairs needed, but not itemized as expenditures at this time.

Gulf County Golf Club Fund: Fund 404 was established during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC 5th Cent Bed Tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also commits additional funding from the TDC 5th Cent Bed Tax to supplement the golf club operation through inter-fund transfers each year. Club operations are intended to be self-sustaining as growth and improvements continue.

Gulf County Solid Waste Fund: Fund 405 was established with the FY2021 as the County began operating the newly constructed Transfer Station at 5 Points Landfill.

Gulf County Water System Fund: Fund 406 was established during FY2021 with the County's purchase of Lighthouse Utilities. The County began full operations of the water system in December 2020 and primarily provides services to Jones Homestead and Cape San Blas areas at this time.

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Budget Notes & Highlights

- 4) "Cash to be carried forward for working capital" is necessary to finance the FY2122 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 5) Restricted reserves in the General Fund includes various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Restoration Project funds from FY1516; restricted court revenues; etc.
- 6) The Health Department budget includes private donations of \$23,461.
- 7) The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 8) All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY1011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 0% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.
- 9) Summary of changes approved during the first public hearing on 9/8/2021 adopting the Tentative Budget of \$65,322,143

Proposed Budget Total	\$ 65,322,143.00
Expenditure adjustment by function (all funds):	
General Government	(71,755.00)
Public Safety	190,890.00
Physical Environment	-
Transportation	-
Economic Environment	-
Human Services	-
Culture/Recreation	(61,000.00)
Court Related	-
Other Uses - Transfers to Other Funds	-
Reserves - Restricted & Unrestricted	(58,135.00)
	-
9/8/2021 Adopted Tentative Budget Total	<u>\$ 65,322,143.00</u>

- 10) Summary of changes approved during the second (final) public hearing on 9/27/2021 adopting the Final Budget of \$64,683,043

Revenue adjustments by fund and function:	
Fund 001 General Fund for Sheriff Office Contract	9,000.00
Fund 121 Beach Restoration Project Cash Carried Forward	(648,100.00)
	(639,100.00)
9/27/2027 Adopted Final Budget Total	<u>\$ 64,683,043.00</u>

These adjustments to the budget did not change the millage rate.

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Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2021 DR420 Values*	2020 DR420 Values*	Prop. Value Change	% Change
Countywide	2,034,504,372	1,797,131,934	237,372,438	11.67%
St. Joseph Fire District	1,373,541,730	1,208,487,065	165,054,665	12.02%
Tupelo Fire District	130,613,360	116,494,281	14,119,079	10.81%
Overstreet Fire District	57,794,039	53,916,959	3,877,080	6.71%
Howard Creek Fire District	36,943,591	35,485,070	1,458,521	3.95%
MSTU - Gulfside Beachfront	234,295,246	195,467,562	38,827,684	16.57%
MSTU - Gulfside Interior	198,156,631	179,835,118	18,321,513	9.25%
MSTU - Bayside	84,322,136	73,390,778	10,931,358	12.96%
Taxable Value in Tax Increment Area 2010 Base Year	28,635,633	25,975,044	2,660,589	9.29%

Comparison of Millage Rates:

Taxing Authority	Adopted 2021-2022	Adopted 2020-2021	Millage Change	% Change
Countywide	6.8000	7.1000	-0.3000	-4.41%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	0.8537	1.0232	-0.1695	-19.85%
MSTU - Gulfside Interior	0.7065	0.7785	-0.0720	-10.19%
MSTU - Bayside	0.7115	0.8175	-0.1060	-14.90%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2021 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	2,034,504,372	6.8000	\$ 13,834,630
St. Joseph Fire District	1,373,541,730	0.5000	\$ 686,771
Tupelo Fire District	130,613,360	0.5000	\$ 65,307
Overstreet Fire District	57,794,039	0.5000	\$ 28,897
Howard Creek Fire District	36,943,591	0.5000	\$ 18,472
MSTU - Gulfside Beachfront	234,295,246	0.8537	\$ 200,018
MSTU - Gulfside Interior	198,156,631	0.7065	\$ 139,998
MSTU - Bayside	84,322,136	0.7115	\$ 59,995
Taxable Value in Tax Increment Area 2010 Base Year	28,635,633	N/A	N/A

** Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

**Gulf County Board of County Commissioners
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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
001/104 General (includes Public Works net of transfer)	\$32,806,660	6.8000	6.8/1,000
002 Fine and Forfeiture	\$1,062,839	0.0000	0 / 0
102 Secondary Road and Bridge	\$642,750	0.0000	0 / 0
103 Mosquito Control: State Funds	\$109,061	0.0000	0 / 0
111 EMS County Grants	\$6,435	0.0000	0 / 0
112 State Housing Initiative Program	\$350,000	0.0000	0 / 0
114 General Grants	\$1,894,184	0.0000	0 / 0
115 Raffield's C.D.B.G.	\$40,172	0.0000	0 / 0
117 Industrial Park EDA	\$154,275	0.0000	0 / 0
119 BP & Restore Act	\$142,000	0.0000	0 / 0
121 Beach Renourishment Project	\$351,900	0.0000	0 / 0
123 County Development Fund	\$0	0.0000	0 / 0
124 Hospital	\$4,156,195	0.0000	0 / 0
125 Wireless 911 Grants	\$0	0.0000	0 / 0
126 E911 Services	\$340,790	0.0000	0 / 0
127 Disaster	\$400,000	0.0000	0 / 0
128 Tourist Development Trust	\$5,213,150	0.0000	0 / 0
130 Hurricane Housing Recovery Program (HHRP)	\$1,610,000	0.0000	0 / 0
131 General Parks & Recreation Fund	\$150,000	0.0000	0 / 0
203 Public Improvement (Debt Service)	\$2,835,525	0.0000	0 / 0
205 Non - Ad Valorem Debt Service	\$1,330,175	0.0000	0 / 0
301 Capital Projects	\$3,362,765	0.0000	0 / 0
302 Road Bond Construction and Acquisition	\$0	0.0000	0 / 0
401 Oak Grove Water System	\$26,092	0.0000	0 / 0
404 Gulf County Golf Club Fund	\$1,185,875	0.0000	0 / 0
405 Gulf County Solid Waste Fund	\$1,233,215	0.0000	0 / 0
406 Gulf County Water System Fund	\$1,900,000	0.0000	0 / 0
TOTAL COUNTY WIDE	\$61,304,058	6.8000	6.8/1,000
106 St. Joseph Fire Control	\$1,766,565	0.5000	.5000 / 1,000
107 Tupelo Fire Control	\$271,385	0.5000	.5000 / 1,000
108 Overstreet Fire Control	\$65,355	0.5000	.5000 / 1,000
109 Howard Creek Fire Control	\$66,480	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$2,169,785		
204 Gulfside Beachfront		0.8537	0.8537/1,000
204 Gulfside Interior		0.7065	0.7065/1,000
204 Bayside		0.7115	0.7115/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT	\$1,209,200		

TOTAL ADOPTED

\$64,683,043

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

Gulf County Board of County Commissioners
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MILLAGE AND TAXES

	Adopted 2020-2021	Adopted 2021-2022	Difference	Adopted 2020-2021	Adopted 2021-2022	Difference
General - Countywide	7.1000	6.8000	-0.3000	\$12,759,637	\$13,834,630	\$1,074,993
Fire Districts:						
St. Joseph	0.5000	0.5000	0.0000	\$ 604,244	\$ 686,771	\$ 82,527
Tupelo	0.5000	0.5000	0.0000	58,247	65,307	7,060
Overstreet	0.5000	0.5000	0.0000	26,958	28,897	1,939
Howard Creek	0.5000	0.5000	0.0000	17,743	18,472	729
				<u>\$13,466,829</u>	<u>\$14,634,077</u>	<u>\$1,167,248</u>
Countywide Valuation	<u>2021-2022</u>				<u>\$2,034,504,372</u>	
Countywide Valuation	<u>2020-2021</u>				<u>\$1,797,131,934</u>	
1 Mill	\$ 2,034,504					
1/2 Mill	1,017,252					
1/3 Mill	678,168					
1/4 Mill	508,626					
Current Year Aggregate Rolled-back Rate:						6.8293
Current Year Aggregate Millage Rate:						7.1929
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						5.32%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	1.0232	0.8537	(0.1695)	\$200,002	\$200,018	\$16
Gulfside Interior (35%)	0.7785	0.7065	(0.0720)	\$140,002	\$139,998	-\$4
Bayside (15%)	0.8175	0.7115	(0.1060)	\$59,997	\$59,995	-\$2
				<u>\$400,001</u>	<u>\$400,011</u>	<u>\$10</u>
TOTAL AD VALOREM TAXES				\$13,866,830	\$15,034,088	\$1,167,258

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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 15,034,088
LOCAL OPTION, USE & FUEL TAXES	5,049,498
OTHER GENERAL TAXES	111,571
PERMITS, FEES & SPECIAL ASSESSMENTS	692,000
FEDERAL GRANTS	55,893
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100
STATE GRANTS	3,842,837
STATE SHARED REVENUES	3,848,448
STATE PAYMENTS IN LIEU OF TAXES	4,700
CHARGES FOR SERVICES	5,268,345
JUDGMENTS AND FINES	6,000
MISCELLANEOUS REVENUES	<u>129,489</u>
 SUBTOTAL	 34,043,969
 LESS 5%	 (1,507,316)
 INTERFUND TRANSFER	 3,345,770
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 28,800,620
 TOTAL ADOPTED	 <u>\$ 64,683,043</u>

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EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 10,663,972
PUBLIC SAFETY	12,680,743
PHYSICAL ENVIRONMENT	3,829,522
TRANSPORTATION	4,240,990
ECONOMIC ENVIRONMENT	5,026,775
HUMAN SERVICES	2,017,231
CULTURE/RECREATION	1,945,465
COURT RELATED EXPENDITURES	<u>346,027</u>
 SUBTOTAL	 40,750,725
 OTHER USES -TRANSFERS TO OTHER FUNDS	 3,345,770
 RESERVES (RESTRICTED & UNRESTRICTED)	 20,586,548
 TOTAL ADOPTED	 \$ <u><u>64,683,043</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
AD VALOREM TAXES	13,834,630	-	686,771	65,307	28,897	18,472	-	400,011	-	-	\$ 15,034,088
LOCAL OPTION, USE & FUEL TAXES	922,085	-	-	-	-	-	3,699,519	427,894	-	-	\$ 5,049,498
OTHER GENERAL TAXES	86,571	-	-	-	-	-	25,000	-	-	-	\$ 111,571
PERMITS, FEES & SPECIAL ASSESS.	692,000	-	-	-	-	-	-	-	-	-	\$ 692,000
FEDERAL GRANTS	1,150	-	-	-	-	-	54,743	-	-	-	\$ 55,893
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100	-	-	-	-	-	-	-	-	-	\$ 1,100
STATE GRANTS	-	-	-	-	-	-	3,842,837	-	-	-	\$ 3,842,837
STATE SHARED REVENUES	2,610,371	-	-	-	-	-	148,000	1,090,077	-	-	\$ 3,848,448
STATE PAYMENTS IN LIEU OF TAXES	4,700	-	-	-	-	-	-	-	-	-	\$ 4,700
CHARGES FOR SERVICES	2,111,230	56,000	-	-	-	-	4,400	-	-	3,096,715	\$ 5,268,345
JUDGMENTS AND FINES	6,000	-	-	-	-	-	-	-	-	-	\$ 6,000
MISCELLANEOUS REVENUES	-	20	-	-	-	-	4,400	1,689	-	123,380	\$ 129,489
SUBTOTAL	20,269,837	56,020	686,771	65,307	28,897	18,472	7,778,899	1,919,671	-	3,220,095	34,043,969
LESS 5%	(1,013,492)	(2,801)	(34,339)	(3,265)	(1,445)	(924)	(194,061)	(95,984)	-	(161,005)	\$ (1,507,316)
INTERFUND TRANSFER	206,205	-	-	-	-	-	150,000	802,825	1,986,740	200,000	\$ 3,345,770
CASH CARRY FORWARD (NOTE) *	13,344,110	1,009,620	1,114,133	209,343	37,903	48,932	7,826,074	2,748,388	1,376,025	1,086,092	\$ 28,800,620
TOTAL BUDGET REVENUES	32,806,660	1,062,839	1,766,565	271,385	65,355	66,480	15,560,912	5,374,900	3,362,765	4,345,182	\$ 64,683,043

*NOTE - RESTRICTED AND UNRESTRICTED

Gulf County Board of County Commissioners
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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	8,333,830	-	-	-	-	-	99,400	2,023,997	206,745	-	\$ 10,663,972
PUBLIC SAFETY	9,277,883	878,289	1,034,394	183,235	42,358	44,573	907,774	-	312,237	-	\$ 12,680,743
PHYSICAL ENVIRONMENT	344,015	-	-	-	-	-	904,900	-	170,000	2,410,607	\$ 3,829,522
TRANSPORTATION	1,376,460	-	-	-	-	-	2,142,750	-	721,780	-	\$ 4,240,990
ECONOMIC ENVIRONMENT	614,955	-	-	-	-	-	4,411,820	-	-	-	\$ 5,026,775
HUMAN SERVICES	950,270	34,000	-	-	-	-	1,032,961	-	-	-	\$ 2,017,231
CULTURE/RECREATION	116,720	-	-	-	-	-	781,715	-	-	1,047,030	\$ 1,945,465
COURT RELATED EXPENDITURES	195,477	150,550	-	-	-	-	-	-	-	-	\$ 346,027
SUBTOTAL	21,209,610	1,062,839	1,034,394	183,235	42,358	44,573	10,281,320	2,023,997	1,410,762	3,457,637	40,750,725
OTHER USES (TRANSFERS)	2,436,840	-	44,121	6,745	3,372	1,967	575,000	-	-	277,725	\$ 3,345,770
RESERVES (NOTE) *	9,160,210	-	688,050	81,405	19,625	19,940	4,704,592	3,350,903	1,952,003	609,820	\$ 20,586,548
TOTAL BUDGET EXPENDITURES	32,806,660	1,062,839	1,766,565	271,385	65,355	66,480	15,560,912	5,374,900	3,362,765	4,345,182	\$ 64,683,043

*NOTE - RESTRICTED AND UNRESTRICTED

BUDGET SUMMARY GULF COUNTY BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2021-2022							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
Ad Valorem: General Fund	13,834,630	-	-	-	-	-	13,834,630
Ad Valorem: St. Joseph Fire	6.8000	-	-	-	-	-	686,771
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	65,307	65,307
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	28,897	28,897
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	18,472	18,472
Ad Valorem: Gulfside Beachfront (voted debt)	0.8537	-	200,018	-	-	-	200,018
Ad Valorem: Gulfside Interior (voted debt)	0.7065	-	139,998	-	-	-	139,998
Ad Valorem: Bayside (voted debt)	0.7115	-	59,995	-	-	-	59,995
Local Option, Use & Fuel Taxes	922,085	3,699,519	427,894	-	-	-	5,049,498
Other General Taxes	86,571	25,000	-	-	-	-	111,571
Permits, Fees & Special Assessments	692,000	-	-	-	-	-	692,000
Intergovernmental Revenue	2,617,321	4,045,580	1,090,077	-	-	-	7,752,978
Charges for Services	2,111,230	60,400	-	-	3,096,715	-	5,268,345
Judgments and Fines	6,000	-	-	-	-	-	6,000
Miscellaneous Revenue	-	4,420	1,689	-	123,380	-	129,489
TOTAL SOURCES	20,269,837	7,834,919	1,919,671	-	3,220,095	799,447	34,043,969
Less 5%	(1,013,492)	(196,862)	(95,984)	-	(161,005)	(39,973)	(1,507,316)
Transfers In	206,205	150,000	802,825	1,986,740	200,000	-	3,345,770
Cash Balances Brought Forward	13,344,110	8,835,694	2,748,388	1,376,025	1,086,092	1,410,311	28,800,620
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 32,806,660	\$ 16,623,751	\$ 5,374,900	\$ 3,362,765	\$ 4,345,182	\$ 2,169,785	\$ 64,683,043
EXPENDITURES							
General Government	8,262,205	99,400	-	-	-	-	8,361,605
Public Safety	9,255,480	1,583,517	-	-	-	381,400	11,220,397
Physical Environment	334,015	716,150	-	-	1,786,142	-	2,836,307
Transportation	1,376,460	200,000	-	-	-	-	1,576,460
Economic Environment	614,955	4,060,730	-	-	-	-	4,675,685
Human Services	926,809	980,400	-	-	-	-	1,907,209
Culture and Recreation	102,720	558,505	-	-	887,530	-	1,548,755
Court-Related	190,177	14,700	-	-	-	-	204,877
Capital Outlay	146,789	3,130,757	-	1,410,762	783,965	923,160	6,395,433
Debt Service	-	-	2,023,997	-	-	-	2,023,997
TOTAL EXPENDITURES	21,209,610	11,344,159	2,023,997	1,410,762	3,457,637	1,304,560	40,750,725
Transfers Out	2,436,840	575,000	-	-	277,725	56,205	3,345,770
Reserves	9,160,210	4,704,592	3,350,903	1,952,003	609,820	809,020	20,586,548
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 32,806,660	\$ 16,623,751	\$ 5,374,900	\$ 3,362,765	\$ 4,345,182	\$ 2,169,785	\$ 64,683,043
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	13,834,630
	Total Ad Valorem Revenue		<u>13,834,630</u>
00131200	312640	Small County Surtax	922,085
00131500	315000	Communications Service Taxes	86,571
00131600	316000	Local Business Tax (Business License Fee)	-
00132200	322000	Building Permits	550,000
00132900	329100	Inspection Fees	-
00132900	329500	Beach Driving Permits	80,000
00132900	329501	Planning & Zoning Fees	30,000
00132900	329502	Contractor Lic/Competency Card	2,000
00132900	329503	Land Clearing & HCP Permits	20,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,000
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,100
00133500	335121	County Revenue Sharing Program	361,084
00133500	335130	Insurance License Tax	30,000
00133500	335150	Alcoholic Beverage Lic Tax	4,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	849,751
00133500	335181	1/2ct Sales Tax Fiscal Emergen	-
00133500	335182	1/2ct Sales Tax Supplemental	16,695
00133500	335183	1/2ct Sales Tax Fiscally Const	311,481
00133500	335190	FC Amendment 1 Offset	806,860
00133600	336000	State Payment in Lieu of Taxes	4,700
00134100	341160	Co Portion Court Tech Serv Chg	45,000
00134100	341510	Fees Remitted- Tax Collector	275,000
00134100	341520	Fees Remitted- Sheriff	15,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	-
00134100	341800	Florida Boating Improvemnt Fee	14,000
00134200	342100	Law Enforcement Services	545,600
00134200	342600	Ambulance Fees	1,100,000
00134200	342900	Other Public Safety Charge/Fee	-
00134800	348880	Court Reimb- Probation Fees	32,000
00134800	348881	Court Reimb- Pre-Trial Release	14,000

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
00134800	348991	Court Collection-Local Law Edu	1,000
00134900	349001	Public Records Request	2,000
00135100	351700	Radio Communication Program	4,000
00135400	354000	Fine- Local Ord. Violations	2,000
00136100	361101	Interest- Landfill Escrow	-
00136200	362000	Rents and Royalties	-
00136900	369300	Settlements	-
00136900	369301	Refund of Prior Year Expense	-
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>6,343,577</u>
SUB-TOTAL REVENUES			<u>20,178,207</u>
00138100	381000	GF Inter-Fund Transfer In	206,205
00139700	397000	GF Revenue Less 5%	(1,008,910)
00139800	398000	GF Cash Carried Forward	6,681,298
00139800	398001	GF Cash Carried Fwd Restricted	4,662,815
Total Balance Brt. Forward			<u>11,344,113</u>
TOTAL REVENUES			<u><u>30,719,615</u></u>
EXPENDITURES			
Board of County Commissioners			826,480
County Administrator			531,845
Clerk to Board			705,205
Property Appraiser			740,665
Tax Collector			752,100
Risk Management/Human Resource Department			187,740
Insurance Department			670,330
Value Adjustment Board			5,175
Audit Services			100,000
Office of Management & Budget			312,880
County Engineer			106,865
County Attorney			360,325
Planning & Zoning Department			209,690
GIS Services Department			23,290

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
		Information Technology Department	303,255
		Supervisor of Elections	508,845
		County Courthouse Complex	340,400
		County Services	96,200
		Sheriff	4,162,760
		Fire Coordinator	56,205
		Fire Control Services	21,095
		County Jail	1,873,345
		County Probation	59,935
		Building Department	624,850
		Emergency Management - Local Match	182,823
		Radio Communications \$12.50 Surcharge	5,500
		Honeyville Community Emergency Center	13,000
		Radio & Emergency Communications (Local Funding)	15,240
		Emergency Medical Services (EMS) Department	1,548,745
		Search & Rescue - Wewahitchka	11,305
		Medical Examiner	59,950
		Agriculture Agent Extension Service	113,185
		Conservation & Resource Mgmt	18,195
		Beach Maintenance	75,000
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	423,830
		Economic Development Council	142,030
		Veterans' Service Office	49,095
		Animal Control	96,580
		Humane Society	43,740
		Gulf Co. Health Department	71,316
		Indigent Health Care Local Requirement	304,544
		Mental Health Services	26,995
		Public Assistance Services	43,735
		Libraries - Public	102,720
		FL Boating Improvement Program	14,000
		Court Admin Local Funding	5,110
		State Attorney Admin Local Funding	9,890
		Public Defender Admin Local Funding	2,545
		Courthouse Facilities Article V Trust Fund	1,731
		Court Technology / Info Systems (CA, SA & PD)	55,391

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
Total Expenditures			<u>17,034,150</u>
00158100	591000	GF Inter-Fund Transfer Out	<u>4,525,255</u>
Total Other Financing Uses			<u>4,525,255</u>
00199700	599000	GF Resv- Contingencies	2,398,878
00199700	599001	GF Resv- Termination Pmts	200,000
00199800	599000	GF Resv- CCF Working Capital	3,000,000
00199800	599001	GF Resv- CCF Restricted Reserv	<u>3,561,332</u>
Total Reserves			<u>9,160,210</u>
TOTAL GENERAL FUND BUDGET			<u><u>30,719,615</u></u>

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Board of County Commissioners</u>			
00151100	511000	Executive Salaries	152,630
00151100	521000	FICA Taxes (Soc Sec Match)	9,465
00151100	521001	FICA Taxes (Medicare Match)	2,215
00151100	522000	Retirement Contributions	64,920
00151100	523000	Life & Health Insurance	49,025
Total Personal Services Expenditures			278,255
00151100	531000	Professional Services	321,590
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	59,240
00151100	541001	Communications Serv District 1	735
00151100	541002	Communications Serv District 2	735
00151100	541003	Communications Serv District 3	735
00151100	541004	Communications Serv District 4	735
00151100	541005	Communications Serv District 5	735
00151100	542000	Freight & Postage Service	10,650
00151100	544000	Rentals & Leases	2,100
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	3,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002	Oper Supp- Tools & Small Equip	1,000

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
00151100	554000	Books, Pub, Subs & Memberships	19,980
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	9,420
Total Operating Expenditures			548,225
TOTAL Board of County Commissioners			826,480
<u>County Administrator</u>			
00151200	512000	Regular Salaries & Wages	301,765
00151200	512001	Salaries- Term Pay Annual Leav	18,835
00151200	521000	FICA Taxes (Soc Sec Match)	20,460
00151200	521001	FICA Taxes (Medicare Match)	4,790
00151200	522000	Retirement Contributions	51,070
00151200	523000	Life & Health Insurance	43,760
Total Personal Services Expenditures			440,680
00151200	534000	Other Services	61,710
00151200	540000	Travel & Per Diem	14,700
00151200	541000	Communications Services	2,220
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	551000	Office Supplies	500
00151200	552000	Operating Supplies	1,000
00151200	552001	Oper Supp- Gas, Oil, & Lub	3,000
00151200	552002	Oper Supp- Tools & Small Equip	1,000
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	2,855
Total Operating Expenditures			88,165
00151200	564000	Machinery & Equipment	3,000
Total Capital Outlay			3,000
TOTAL County Administrator			531,845

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Clerk to Board</u>			
00151201	523000	Life & Health Insurance	96,060
00151201	541000	Communications Services	8,225
00151201	546001	Repair & Maint- Build & Grnd	-
00151201	591000	Clerk to Board- Operations	600,920
00151201	591001	Clerk to Board- Stipend	-
Total Operating Expenditures			705,205
TOTAL Clerk to Board			705,205
<u>Property Appraiser</u> <i>(also see Fund 301 Capital Projects)</i>			
00151300	523000	Life & Health Insurance	67,420
00151300	541000	Communications Services	3,125
00151300	546001	Repair & Maint- Build & Grnd	-
00151300	591000	Property Appraiser- Operations	664,307
00151300	591001	Property Appraiser- Stipend	5,813
Total Operating Expenditures			740,665
TOTAL Property Appraiser			740,665
<u>Tax Collector</u>			
00151301	523000	Life & Health Insurance	107,115
00151301	534000	Other Services	1,127
00151301	541000	Communications Services	6,600
00151301	546001	Repair & Maint- Build & Grnd	-
00151301	591000	Tax Collector- Operations	559,351
00151301	591001	Tax Collector- Stipend	2,907
00151301	591002	Tax Collector- TDC Admin Fee	75,000
Total Operating Expenditures			752,100
TOTAL Tax Collector			752,100

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Risk Management/Human Resource Department</u>			
00151302	512000	Regular Salaries & Wages	116,835
00151302	521000	FICA Taxes (Soc Sec Match)	7,245
00151302	521001	FICA Taxes (Medicare Match)	1,695
00151302	522000	Retirement Contributions	26,755
00151302	523000	Life & Health Insurance	12,485
Total Personal Services Expenditures			165,015
00151302	531000	Professional Services	1,200
00151302	534000	Other Services	985
00151302	540000	Travel & Per Diem	5,200
00151302	541000	Communications Services	1,425
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	1,650
00151302	552000	Operating Supplies	5,700
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	590
00151302	555000	Training	2,400
Total Operating Expenditures			21,725
00151302	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Risk Management/Human Resource Department			187,740

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Insurance Department</u>			
00151303	524000	Workers' Compensation	175,000
00151303	525000	Unemployment Compensation	20,000
Total Personal Services Expenditures			195,000
00151303	545000	Insurance	390,330
00151303	549000	Other Current Charges & Obliga	85,000
Total Operating Expenditures			475,330
TOTAL Insurance Department			670,330
<u>Value Adjustment Board</u>			
00151304	531000	Professional Services	5,175
Total Operating Expenditures			5,175
TOTAL Value Adjustment Board			5,175
<u>Audit Services</u>			
00151305	532000	Accounting & Auditing	100,000
Total Operating Expenditures			100,000
TOTAL Audit Services			100,000

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Office of Management & Budget</u>			
00151307	512000	Regular Salaries & Wages	192,325
00151307	521000	FICA Taxes (Soc Sec Match)	11,925
00151307	521001	FICA Taxes (Medicare Match)	2,790
00151307	522000	Retirement Contributions	38,275
00151307	523000	Life & Health Insurance	36,545
Total Personal Services Expenditures			281,860
00151307	531000	Professional Services	200
00151307	534000	Other Services	2,000
00151307	540000	Travel & Per Diem	5,000
00151307	541000	Communications Services	1,000
00151307	542000	Freight & Postage Service	300
00151307	544000	Rentals & Leases	2,220
00151307	546001	Repair & Maint- Build & Grnd	1,000
00151307	546002	Repair & Maint- Equipment	1,000
00151307	547000	Printing & Binding	100
00151307	549000	Other Current Charges & Obliga	300
00151307	549001	Other Non-Promo Advertising	6,500
00151307	551000	Office Supplies	2,000
00151307	552000	Operating Supplies	3,200
00151307	552001	Oper Supp- Gas, Oil, & Lub	500
00151307	552002	Oper Supp- Tools & Small Equip	1,200
00151307	554000	Books, Pub, Subs & Memberships	500
00151307	555000	Training	2,000
Total Operating Expenditures			29,020
00151307	564000	Machinery & Equipment	2,000
Total Capital Outlay			2,000
TOTAL Office of Management & Budget			312,880

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>County Engineer</u>			
00151308	512000	Regular Salaries & Wages	60,740
00151308	521000	FICA Taxes (Soc Sec Match)	3,770
00151308	521001	FICA Taxes (Medicare Match)	885
00151308	522000	Retirement Contributions	17,625
00151308	523000	Life & Health Insurance	4,875
Total Personal Services Expenditures			87,895
00151308	534000	Other Services	6,220
00151308	540000	Travel & Per Diem	4,000
00151308	541000	Communications Services	745
00151308	544000	Rentals & Leases	105
00151308	549000	Other Current Charges & Obliga	100
00151308	551000	Office Supplies	1,000
00151308	552000	Operating Supplies	1,000
00151308	552001	Oper Supp- Gas, Oil, & Lub	1,200
00151308	552002	Oper Supp- Tools & Small Equip	1,000
00151308	554000	Books, Pub, Subs & Memberships	1,100
00151308	555000	Training	1,500
Total Operating Expenditures			17,970
00151308	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL County Engineer			106,865
<u>County Attorney</u>			
00151400	523000	Life & Health Insurance	12,185
00151400	531000	Professional Services	340,490
00151400	540000	Travel & Per Diem	6,000
00151400	554000	Books, Pub, Subs & Memberships	150
00151400	555000	Training	1,500
Total Operating Expenditures			360,325
TOTAL County Attorney			360,325

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Planning & Zoning Department</u>			
00151500	512000	Regular Salaries & Wages	119,190
00151500	512001	Salaries- Term Pay Annual Leav	6,095
00151500	521000	FICA Taxes (Soc Sec Match)	7,770
00151500	521001	FICA Taxes (Medicare Match)	1,820
00151500	522000	Retirement Contributions	28,775
00151500	523000	Life & Health Insurance	9,490
Total Personal Services Expenditures			173,140
00151500	531000	Professional Services	7,000
00151500	534000	Other Services	3,490
00151500	540000	Travel & Per Diem	4,100
00151500	541000	Communications Services	2,920
00151500	542000	Freight & Postage Service	2,600
00151500	544000	Rentals & Leases	2,040
00151500	546002	Repair & Maint- Equipment	400
00151500	549001	Other Non-Promo Advertising	4,000
00151500	551000	Office Supplies	1,500
00151500	552000	Operating Supplies	1,500
00151500	552001	Oper Supp- Gas, Oil, & Lub	2,300
00151500	552002	Oper Supp- Tools & Small Equip	500
00151500	554000	Books, Pub, Subs & Memberships	100
00151500	555000	Training	3,100
Total Operating Expenditures			35,550
00151500	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Planning & Zoning Department			209,690

Gulf County Board of County Commissioners
2021-2022 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>GIS Services Department</u>			
00151501	534000	Other Services	6,370
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	1,000
00151501	542000	Freight & Postage Service	100
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	8,270
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
Total Operating Expenditures			23,290
TOTAL GIS Services Department			23,290
<u>Information Technology Department</u>			
00151600	512000	Regular Salaries & Wages	193,245
00151600	521000	FICA Taxes (Soc Sec Match)	11,985
00151600	521001	FICA Taxes (Medicare Match)	2,805
00151600	522000	Retirement Contributions	17,075
00151600	523000	Life & Health Insurance	33,545
Total Personal Services Expenditures			258,655
00151600	534000	Other Services	7,130
00151600	540000	Travel & Per Diem	5,870
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,500
00151600	546002	Repair & Maint- Equipment	500
00151600	549001	Other Non-Promo Advertising	100
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Supplies	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	2,500
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	1,000
00151600	555000	Training	4,000
Total Operating Expenditures			43,600

**Gulf County Board of County Commissioners
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Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
00151600	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
	TOTAL Information Technology Department		303,255
<u>Supervisor of Elections</u>			
00151900	523000	Life & Health Insurance	36,845
00151900	541000	Communications Services	3,944
00151900	546001	Repair & Maint- Build & Grnd	-
00151900	591000	Superv of Election- Operations	412,249
00151900	591001	Superv of Election- Stipend	2,907
00151900	591002	Superv of Elect- Election Cost	52,900
	Total Operating Expenditures		508,845
	TOTAL Supervisor of Elections		508,845
<u>County Courthouse Complex</u>			
00151901	534000	Other Services	35,000
00151901	543000	Utility Service	260,000
00151901	546001	Repair & Maint- Build & Grnd	15,000
00151901	552000	Operating Supplies	5,400
	Total Operating Expenditures		315,400
00151901	564000	Machinery & Equipment	25,000
	Total Capital Outlay		25,000
	TOTAL County Courthouse Complex		340,400

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>County Services</u>			
00151902	531000	Professional Services	50,000
00151902	534000	Other Services	40,000
00151902	540000	Travel & Per Diem	1,000
00151902	541000	Communications Services	1,400
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			96,200
TOTAL County Services			96,200
<u>Sheriff</u>			
00152100	523000	Life & Health Insurance	393,255
00152100	541000	Communications Services	12,696
00152100	543000	Utility Service	25,960
00152100	546001	Repair & Maint- Build & Grnd	7,645
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	2,922,181
00152100	591000	Sheriff- Operations (Vehicles)	100,000
00152100	591000	Sheriff- Oper (CADS/RMS purchase YR 5/5)	15,850
00152100	591001	Sheriff- Stipend	31,973
00152100	591002	Sheriff- Beach Patrol	80,000
00152100	591003	Sheriff- Law Enforce Services	545,600
00152100	591004	Sheriff- Local Law Enforce Edu	2,500
00152100	591005	Sheriff- Leave Payouts	25,000
Total Operating Expenditures			4,162,760
TOTAL Sheriff			4,162,760

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Fire Coordinator</u>			
00152200	512000	Regular Salaries & Wages	32,405
00152200	521000	FICA Taxes (Soc Sec Match)	2,020
00152200	521001	FICA Taxes (Medicare Match)	480
00152200	522000	Retirement Contributions	7,500
00152200	523000	Life & Health Insurance	3,050
00152200	524000	Workers' Compensation	450
Total Personal Services Expenditures			45,905
00152200	540000	Travel & Per Diem	900
00152200	541000	Communications Services	2,400
00152200	548000	Promotional Activities	2,000
00152200	552000	Operating Supplies	1,000
00152200	552001	Oper Supp- Gas, Oil, & Lub	1,000
00152200	552002	Oper Supp- Tools & Small Equip	500
00152200	554000	Books, Pub, Subs & Memberships	500
00152200	555000	Training	1,000
Total Operating Expenditures			9,300
00152200	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Fire Coordinator			56,205
<u>Fire Control Services</u>			
00152201	549000	Other Current Charges & Obliga	21,095
Total Operating Expenditures			21,095
TOTAL Fire Control Services			21,095

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>County Jail</u>			
00152300	512000	Regular Salaries & Wages	855,565
00152300	512001	Salaries- Term Pay Annual Leav	24,500
00152300	512002	Salaries- Term Pay Sick Leave	9,645
00152300	514000	Overtime	23,100
00152300	515000	Special Pay	2,880
00152300	521000	FICA Taxes (Soc Sec Match)	56,775
00152300	521001	FICA Taxes (Medicare Match)	13,280
00152300	522000	Retirement Contributions	212,065
00152300	523000	Life & Health Insurance	165,320
Total Personal Services Expenditures			1,363,130
00152300	531000	Professional Services	26,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	158,860
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,300
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	10,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,545
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,200
00152300	552004	Oper Supp- Inmate Food	130,000
00152300	552005	Oper Supp- Inmate Rx/OTC	40,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
Total Operating Expenditures			500,215
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL County Jail			1,873,345

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>County Probation</u>			
00152301	512000	Regular Salaries & Wages	39,170
00152301	512001	Salaries- Term Pay Annual Leav	2,250
00152301	521000	FICA Taxes (Soc Sec Match)	2,570
00152301	521001	FICA Taxes (Medicare Match)	605
00152301	522000	Retirement Contributions	7,750
00152301	523000	Life & Health Insurance	5,510
Total Personal Services Expenditures			57,855
00152301	534000	Other Services	185
00152301	542000	Freight & Postage Service	400
00152301	551000	Office Supplies	1,495
Total Operating Expenditures			2,080
TOTAL County Probation			59,935

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Building Department</u>			
00152400	512000	Regular Salaries & Wages	366,760
00152400	512001	Salaries- Term Pay Annual Leav	1,520
00152400	521000	FICA Taxes (Soc Sec Match)	22,835
00152400	521001	FICA Taxes (Medicare Match)	5,345
00152400	522000	Retirement Contributions	54,565
00152400	523000	Life & Health Insurance	74,490
Total Personal Services Expenditures			525,515
00152400	531000	Professional Services	47,300
00152400	534000	Other Services	12,810
00152400	540000	Travel & Per Diem	4,750
00152400	541000	Communications Services	5,025
00152400	542000	Freight & Postage Service	2,000
00152400	544000	Rentals & Leases	3,000
00152400	546002	Repair & Maint- Equipment	2,300
00152400	549000	Other Current Charges & Obliga	-
00152400	549001	Other Non-Promo Advertising	250
00152400	551000	Office Supplies	1,500
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	9,500
00152400	552002	Oper Supp- Tools & Small Equip	1,250
00152400	554000	Books, Pub, Subs & Memberships	400
00152400	555000	Training	2,750
Total Operating Expenditures			99,335
TOTAL Building Department			624,850

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Emergency Management - Local Match</u>			
00152500	512000	Regular Salaries & Wages	83,545
00152500	512001	Salaries- Term Pay Annual Leav	1,315
00152500	514000	Overtime	12,500
00152500	521000	FICA Taxes (Soc Sec Match)	6,040
00152500	521001	FICA Taxes (Medicare Match)	1,420
00152500	522000	Retirement Contributions	11,530
00152500	523000	Life & Health Insurance	16,790
00152500	524000	Workers' Compensation	1,970
Total Personal Services Expenditures			135,110
00152500	531000	Professional Services	500
00152500	534000	Other Services	10,785
00152500	540000	Travel & Per Diem	5,000
00152500	541000	Communications Services	8,060
00152500	542000	Freight & Postage Service	150
00152500	544000	Rentals & Leases	400
00152500	546001	Repair & Maint- Build & Grnd	1,500
00152500	546002	Repair & Maint- Equipment	4,200
00152500	549000	Other Current Charges & Obliga	25
00152500	549001	Other Non-Promo Advertising	200
00152500	551000	Office Supplies	1,500
00152500	552000	Operating Supplies	6,675
00152500	552001	Oper Supp- Gas, Oil, & Lub	3,000
00152500	552002	Oper Supp- Tools & Small Equip	1,000
00152500	554000	Books, Pub, Subs & Memberships	735
00152500	555000	Training	2,380
Total Operating Expenditures			46,110
00152500	564000	Machinery & Equipment	1,603
Total Capital Outlay			1,603
TOTAL Emergency Management - Local Match			182,823

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Radio Communications \$12.50 Surcharge</u>			
00152501	541000	Communications Services	900
00152501	544000	Rentals & Leases	4,600
	Total Operating Expenditures		5,500
	TOTAL Radio Communications \$12.50 Surcharge		5,500
<u>Honeyville Community Emergency Center</u>			
00152502	534000	Other Services	100
00152502	541000	Communications Services	2,000
00152502	543000	Utility Service	8,200
00152502	546001	Repair & Maint- Build & Grnd	2,000
00152502	546002	Repair & Maint- Equipment	500
00152502	549000	Other Current Charges & Obliga	-
00152502	552000	Operating Supplies	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	-
	Total Operating Expenditures		13,000
	TOTAL Honeyville Community Emergency Center		13,000
<u>Radio & Emergency Communications (Local Funding)</u>			
00152503	541000	Communications Services	-
00152503	543000	Utility Service	-
00152503	544000	Rentals & Leases	10,240
00152503	546001	Repair & Maint- Build & Grnd	5,000
00152503	546002	Repair & Maint- Equipment	-
	Total Operating Expenditures		15,240
	TOTAL Radio & Emergency Communications (Local Funding)		15,240

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Emergency Medical Services (EMS) Department</u>			
00152600	512000	Regular Salaries & Wages	448,845
00152600	513000	Other Salaries & Wages	194,960
00152600	514000	Overtime	311,105
00152600	514001	Overtime (no retirement)	34,200
00152600	521000	FICA Taxes (Soc Sec Match)	61,325
00152600	521001	FICA Taxes (Medicare Match)	14,345
00152600	522000	Retirement Contributions	193,955
00152600	523000	Life & Health Insurance	92,835
Total Personal Services Expenditures			1,351,570
00152600	531000	Professional Services	19,975
00152600	534000	Other Services	60,875
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	6,900
00152600	542000	Freight & Postage Service	200
00152600	544000	Rentals & Leases	1,500
00152600	546001	Repair & Maint- Build & Grnd	2,000
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	3,400
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	37,225
00152600	552001	Oper Supp- Gas, Oil, & Lub	37,000
00152600	552002	Oper Supp- Tools & Small Equip	10,000
00152600	554000	Books, Pub, Subs & Memberships	250
00152600	555000	Training	3,000
Total Operating Expenditures			197,175
TOTAL Emergency Medical Services (EMS) Department			1,548,745

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Search & Rescue - Wewahitchka</u>			
00152601	531000	Professional Services	385
00152601	546002	Repair & Maint- Equipment	3,000
00152601	549000	Other Current Charges & Obliga	100
00152601	552000	Operating Supplies	5,300
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,520
Total Operating Expenditures			11,305
TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>			
00152700	531000	Professional Services	52,950
00152700	534000	Other Services	7,000
Total Operating Expenditures			59,950
TOTAL Medical Examiner			59,950
<u>Agriculture Agent Extension Service</u>			
00153700	512000	Regular Salaries & Wages	77,565
00153700	521000	FICA Taxes (Soc Sec Match)	4,810
00153700	521001	FICA Taxes (Medicare Match)	1,130
00153700	522000	Retirement Contributions	7,880
00153700	523000	Life & Health Insurance	305
Total Personal Services Expenditures			91,690
00153700	540000	Travel & Per Diem	4,400
00153700	541000	Communications Services	4,020
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,300
00153700	546002	Repair & Maint- Equipment	1,200
00153700	548000	Promotional Activities	975
00153700	551000	Office Supplies	1,800
00153700	552000	Operating Supplies	1,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002	Oper Supp- Tools & Small Equip	2,500
00153700	554000	Books, Pub, Subs & Memberships	800
Total Operating Expenditures			21,495

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
TOTAL Agriculture Agent Extension Service			113,185
<u>Conservation & Resource Mgmt</u>			
00153701	534000	Other Services	12,195
00153701	549000	Other Current Charges & Obliga	1,000
Total Operating Expenditures			13,195
00153701	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
Total Grants and Aids			5,000
TOTAL Conservation & Resource Mgmt			18,195
<u>Beach Maintenance</u>			
00153702	531000	Professional Services	20,000
00153702	534000	Other Services	10,000
00153702	546001	Repair & Maint- Build & Grnd	22,500
00153702	546002	Repair & Maint- Equipment	5,000
00153702	552000	Operating Supplies	5,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	500
00153702	552002	Oper Supp- Tools & Small Equip	2,000
Total Operating Expenditures			65,000
00153702	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL Beach Maintenance			75,000
<u>Other Transportation Services</u>			
00154900	582001	Aid Private Org- GC Transport	18,475
Total Grants and Aids			18,475
TOTAL Other Transportation Services			18,475

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PSJ Downtown Redevelopment Agency</u>			
00155200	581000	Aids to Government Agencies	423,830
	Total Grants and Aids		423,830
	TOTAL PSJ Downtown Redevelopment Agency		423,830
<u>Economic Development Council</u>			
00155201	512000	Regular Salaries & Wages	12,295
00155201	521000	FICA Taxes (Soc Sec Match)	765
00155201	521001	FICA Taxes (Medicare Match)	180
00155201	522000	Retirement Contributions	1,335
00155201	523000	Life & Health Insurance	2,300
	Total Personal Services Expenditures		16,875
00155201	531000	Professional Services	3,000
00155201	534000	Other Services	104,835
00155201	540000	Travel & Per Diem	3,890
00155201	541000	Communications Services	720
00155201	542000	Freight & Postage Service	300
00155201	544000	Rentals & Leases	310
00155201	546002	Repair & Maint- Equipment	300
00155201	547000	Printing & Binding	500
00155201	548000	Promotional Activities	1,800
00155201	548001	Advertising Programs	1,500
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	900
00155201	552000	Operating Supplies	1,140
00155201	552002	Oper Supp- Tools & Small Equip	60
00155201	554000	Books, Pub, Subs & Memberships	2,900
00155201	555000	Training	1,000
	Total Operating Expenditures		125,155
	TOTAL Economic Development Council		142,030

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Veterans' Service Office</u>			
00155300	512000	Regular Salaries & Wages	20,700
00155300	512001	Salaries- Term Pay Annual Leav	3,120
00155300	512002	Salaries- Term Pay Sick Leave	3,245
00155300	521000	FICA Taxes (Soc Sec Match)	1,685
00155300	521001	FICA Taxes (Medicare Match)	400
00155300	522000	Retirement Contributions	2,535
00155300	523000	Life & Health Insurance	2,125
Total Personal Services Expenditures			33,810
00155300	534000	Other Services	2,750
00155300	540000	Travel & Per Diem	5,000
00155300	541000	Communications Services	660
00155300	542000	Freight & Postage Service	900
00155300	544000	Rentals & Leases	1,760
00155300	546002	Repair & Maint- Equipment	200
00155300	549000	Other Current Charges & Obliga	250
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Supplies	1,175
00155300	552001	Oper Supp- Gas, Oil, & Lub	200
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	90
00155300	555000	Training	800
Total Operating Expenditures			15,285
TOTAL Veterans' Service Office			49,095

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Animal Control</u>			
00156200	512000	Regular Salaries & Wages	58,395
00156200	521000	FICA Taxes (Soc Sec Match)	3,625
00156200	521001	FICA Taxes (Medicare Match)	850
00156200	522000	Retirement Contributions	6,320
00156200	523000	Life & Health Insurance	9,185
Total Personal Services Expenditures			78,375
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	1,400
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	200
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	1,800
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	1,750
00156200	552001	Oper Supp- Gas, Oil, & Lub	7,500
00156200	552002	Oper Supp- Tools & Small Equip	1,000
00156200	554000	Books, Pub, Subs & Memberships	400
00156200	555000	Training	1,750
Total Operating Expenditures			18,205
TOTAL Animal Control			96,580
<u>Humane Society</u>			
00156201	582000	Aids to Private Organizations	43,740
Total Grants and Aids			43,740
TOTAL Humane Society			43,740

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Gulf Co. Health Department</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,845
00156202	549000	Other Current Charges & Obliga	100
00156202	552000	Operating Supplies	500
	Total Operating Expenditures		5,445
00156202	562001	Buildings from Donatated Funds	23,461
	Total Capital Outlay		23,461
00156202	581000	Aids to Government Agencies	42,410
	Total Grants and Aids		42,410
	TOTAL Gulf Co. Health Department		71,316
<u>Indigent Health Care Local Requirement</u>			
00156203	531001	Prof Services- HCRA	54,544
	Total Operating Expenditures		54,544
00156203	581001	Aid Govt- State Medicaid	250,000
	Total Grants and Aids		250,000
	TOTAL Indigent Health Care Local Requirement		304,544
<u>Mental Health Services</u>			
00156300	531001	Prof Services- Baker Act	20,000
	Total Operating Expenditures		20,000
00156300	582001	Aid Private Org- Gulf ARC	6,995
	Total Grants and Aids		6,995
	TOTAL Mental Health Services		26,995
<u>Public Assistance Services</u>			
00156400	582001	Aid Private Org- Senior Citize	43,735
	Total Grants and Aids		43,735
	TOTAL Public Assistance Services		43,735

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Libraries - Public</u>			
00157100	581000	Aids to Government Agencies	102,720
		Total Operating Expenditures	102,720
		TOTAL Libraries - Public	102,720
<u>FL Boating Improvement Program</u>			
00157900	546001	Repair & Maint- Build & Grnd	-
		Total Operating Expenditures	-
00157900	563000	Infrastructure	14,000
		Total Capital Outlay	14,000
		TOTAL FL Boating Improvement Program	14,000
<u>Court Admin Local Funding</u>			
00160100	541000	Communications Services (VOIP)	3,360
00160100	544000	Rentals & Leases	1,750
		Total Operating Expenditures	5,110
		TOTAL Court Admin Local Funding	5,110
<u>State Attorney Admin Local Funding</u>			
00160200	533000	Court Reporter Services	450
00160200	541000	Communications Services	1,400
00160200	541000	Communications Services (VOIP)	3,840
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,700
		Total Operating Expenditures	9,890
		TOTAL State Attorney Admin Local Funding	9,890

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Public Defender Admin Local Funding</u>			
00160300	541000	Communications Services	660
00160300	541000	Communications Services (VOIP)	1,885
	Total Operating Expenditures		2,545
	TOTAL Public Defender Admin Local Funding		2,545
<u>Courthouse Facilities Article V Trust Fund</u>			
00171201	546001	Repair & Maint- Build & Grnd	1,731
	Total Operating Expenditures		1,731
	TOTAL Courthouse Facilities Article V Trust Fund		1,731
<u>Court Technology / Info Systems - Court Administration</u>			
00171300	534000	Other Services	6,000
00171300	546002	Repair & Maint- Equipment	12,330
00171300	552000	Operating Supplies	7,905
00171300	552002	Oper Supp- Tools & Small Equip	1,025
	Total Operating Expenditures		27,260
	TOTAL Court Technology / Info Systems - Court Administration		27,260
<u>Court Technology / Info Systems - State Attorney</u>			
00171301	534000	Other Services	1,465
00171301	541000	Communications Services	11,000
00171301	546002	Repair & Maint- Equipment	400
00171301	552000	Operating Supplies	4,500
	Total Operating Expenditures		17,365
00171301	564000	Machinery & Equipment	3,900
	Total Capital Outlay		3,900
	TOTAL Court Technology / Info Systems - State Attorney		21,265

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Court Technology / Info Systems - Public Defender</u>			
00171302	534000	Other Services	2,501
00171302	546002	Repair & Maint- Equipment	960
00171302	552000	Operating Supplies	1,305
00171302	552002	Oper Supp- Tools & Small Equip	700
	Total Operating Expenditures		5,466
00171302	564000	Machinery & Equipment	1,400
	Total Capital Outlay		1,400
	TOTAL Court Technology / Info Systems - Public Defender		6,866

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	15,000
00234200	342901	Inmate Telephone Commissions	20,000
00234800	348921	Court Cost- Court Innovation	3,000
00234800	348922	Court Cost- Legal Aid	3,000
00234800	348923	Court Cost- Law Library	3,000
00234800	348924	Court Cost- Juvenile Alter Prg	3,000
00234800	348930	State Court Facility Surcharge	1,000
00234800	348992	Court Collection-Domestic Viol	3,000
00234800	348993	Court Collection-Crime Prevent	5,000
00235800	358200	Forfeits - Law Enf Proceeds	-
00236100	361100	Interest- Domestic Violence TF	20
00236100	361101	Interest- Law Enf Forfeits TF	-
Total Non-Ad Valorem Revenue			56,020
00239700	397000	F&F Revenue Less 5%	(2,801)
00239800	398000	F&F CCF Restricted	1,009,620
TOTAL REVENUES			1,062,839
EXPENDITURES:			
Crime Prevention Program			65,000
Sheriff Law Enf Forfeiture Fund			440,000
Inmate Welfare			360,000
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Domestic Violence Trust Fund			34,000
Teen Court			2,850
State Court Facilities			5,000
Law Library			2,850
Legal Aid			2,850
Court Innovations			137,000
Total Expenditures			1,062,839
TOTAL FINE & FORFEITURE FUND			1,062,839

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Crime Prevention Program</u>			
00252100	548000	Promotional Activities	5,000
00252100	552000	Operating Supplies	60,000
	Total Operating Expenditures		65,000
	TOTAL Crime Prevention Program		65,000
<u>Sheriff Law Enf Forfeiture Fund</u>			
00252101	591000	Sheriff- Law Enf Forfeiture Fd	440,000
	Total Operating Expenditures		440,000
	TOTAL Sheriff Law Enf Forfeiture Fund		440,000
<u>Inmate Welfare</u>			
00252300	552000	Operating Supplies	360,000
	Total Operating Expenditures		360,000
	TOTAL Inmate Welfare		360,000
<u>Alcohol/Substance Abuse Trust</u>			
00252301	582000	Aids to Private Organizations	7,930
	Total Grants and Aids		7,930
	TOTAL Alcohol/Substance Abuse Trust		7,930
<u>Drug/Substance Abuse Education</u>			
00252302	582000	Aids to Private Organizations	5,359
	Total Grants and Aids		5,359
	TOTAL Drug/Substance Abuse Education		5,359
<u>Domestic Violence Trust Fund</u>			
00256900	555000	Training	34,000
	Total Operating Expenditures		34,000
	TOTAL Domestic Violence Trust Fund		34,000

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Teen Court</u>			
00268900	534000	Other Services	2,850
Total Operating Expenditures			2,850
TOTAL Teen Court			2,850
<u>State Court Facilities</u>			
00271200	546001	Repair & Maint- Build & Grnd	2,900
00271200	552000	Operating Supplies	100
Total Operating Expenditures			3,000
00271200	564000	Machinery & Equipment	2,000
Total Capital Outlay			2,000
TOTAL State Court Facilities			5,000
<u>Law Library</u>			
00271400	566000	Books, Pub & Library Materials	2,850
Total Capital Outlay			2,850
TOTAL Law Library			2,850
<u>Legal Aid</u>			
00271500	582000	Aids to Private Organizations	2,850
Total Grants and Aids			2,850
TOTAL Legal Aid			2,850
<u>Court Innovations</u>			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			6,000
00271900	564000	Machinery & Equipment	131,000
Total Capital Outlay			131,000
TOTAL Court Innovations			137,000

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	76,576
10233500	335430	Constitutional Fuel Tax	-
10234400	344900	Serv Chrg-Other Transportation	-
10236900	369300	Settlements	-
Total Non-Ad Valorem Revenue			76,576
10239700	397000	2R&B Revenue Less 5%	(3,829)
10239800	398000	2R&B Cash Carried Forward	570,003
TOTAL REVENUES			642,750
EXPENDITURES:			
10254100	531000	Professional Services	100,000
10254100	553000	Road Materials & Supplies	100,000
Total Operating Expenditures			200,000
10254100	563000	Infrastructure	442,750
Total Capital Outlay			442,750
10258100	591000	2R&B Inter-Fund Transfer Out	-
Total Other Financing Uses			-
TOTAL SECONDARY ROAD & BRIDGE FUND			642,750

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	36,961
10333500	335610	ZIKA ZIKA Virus State Funds	-
10336100	361100	Interest	100
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			37,061
10339800	398000	MC Cash Carried Forward	72,000
TOTAL REVENUES			109,061
EXPENDITURES:			
Mosquito Control State Aid			109,061
Mosquito Control ZIKA Virus (ZIKA)			-
Total Expenditures			109,061
10399800	599000	MC Resv- CCF Restricted	-
Total Reserves			-
TOTAL MOSQUITO CONTROL FUND			109,061

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Mosquito Control State Aid</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	541000	Communications Services	-
10356200	542000	Freight & Postage Service	-
10356200	543000	Utility Service	-
10356200	544000	Rentals & Leases	-
10356200	546001	Repair & Maint- Build & Grnd	-
10356200	546002	Repair & Maint- Equipment	500
10356200	547000	Printing & Binding	-
10356200	549000	Other Current Charges & Obliga	-
10356200	549001	Other Non-Promo Advertising	-
10356200	551000	Office Supplies	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	24,000
10356200	564000	Machinery & Equipment	62,561
Total Capital Outlay			86,561
TOTAL Mosquito Control State Aid			109,061
<u>Mosquito Control ZIKA Virus (ZIKA)</u>			
10356200	531000	ZIKA Professional Services	-
10356200	552003	ZIKA Oper Supp- Chemical/Insecticid	-
Total Operating Expenditures			-
10356200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Mosquito Control ZIKA Virus (ZIKA)			-

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10432900	329500	Driveway & Culvert Permits	10,000
10433500	335140	Mobile Home License Tax	4,000
10433500	335430	Constitutional Fuel Tax	-
10433500	335450	Fuel Tax Refunds & Credits	10,000
10434400	344900	Other Transportation Charges	67,630
10436500	365000	Sale Surplus Material & Scrap	-
10436900	369301	Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue			91,630
SUB-TOTAL REVENUES			91,630
10438100	381000	PW Inter-Fund Transfer In	2,088,415
10439700	397000	PW Revenue Less 5%	(4,582)
10439800	398000	PW Cash Carried Forward	1,999,997
TOTAL REVENUES			4,175,460
EXPENDITURES			
PW Finance & Administration			625,735
PW Facilities Maintenance			484,930
PW Fleet Maintenance			441,875
PW Detention & Correction			643,130
PW Solid Waste			109,970
PW Stormwater Management			27,665
PW Road & Street Facilities			1,357,985
PW Mosquito Control			363,360
PW Courthouse Facilities			120,810
TOTAL EXPENDITURES			4,175,460
TOTAL PUBLIC WORKS CONSOLIDATED SERV			4,175,460

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Finance & Administration</u>			
10451300	512000	Regular Salaries & Wages	337,150
10451300	512001	Salaries- Term Pay Annual Leav	42,385
10451300	512002	Salaries- Term Pay Sick Leave	33,680
10451300	521000	FICA Taxes (Soc Sec Match)	25,620
10451300	521001	FICA Taxes (Medicare Match)	5,995
10451300	522000	Retirement Contributions	72,760
10451300	523000	Life & Health Insurance	52,470
Total Personal Services Expenditures			570,060
10451300	531000	Professional Services	200
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	2,500
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	4,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,000
10451300	552002	Oper Supp- Tools & Small Equip	100
10451300	554000	Books, Pub, Subs & Memberships	200
10451300	555000	Training	150
Total Operating Expenditures			35,550
10451300	562000	BLDG Buildings	18,320
10451300	564000	Machinery & Equipment	1,805
Total Capital Outlay			20,125
TOTAL PW Finance & Administration			625,735

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Facilities Maintenance</u>			
10451900	512000	Regular Salaries & Wages	206,035
10451900	512001	Salaries- Term Pay Annual Leav	7,355
10451900	521000	FICA Taxes (Soc Sec Match)	13,235
10451900	521001	FICA Taxes (Medicare Match)	3,095
10451900	522000	Retirement Contributions	23,090
10451900	523000	Life & Health Insurance	45,725
Total Personal Services Expenditures			298,535
10451900	531000	Professional Services	-
10451900	534000	Other Services	3,300
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	100,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	34,000
10451900	546002	Repair & Maint- Equipment	15,000
10451900	546003	Repair & Maint- Parts	2,700
10451900	549000	Other Current Charges & Obliga	350
10451900	549001	Other Non-Promo Advertising	245
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	8,200
10451900	552001	Oper Supp- Gas, Oil, & Lub	9,000
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			179,895
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW Facilities Maintenance			484,930

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Fleet Maintenance</u>			
10451901	512000	Regular Salaries & Wages	191,145
10451901	512001	Salaries- Term Pay Annual Leav	3,385
10451901	521000	FICA Taxes (Soc Sec Match)	12,065
10451901	521001	FICA Taxes (Medicare Match)	2,825
10451901	522000	Retirement Contributions	20,760
10451901	523000	Life & Health Insurance	30,845
Total Personal Services Expenditures			261,025
10451901	531000	Professional Services	300
10451901	534000	Other Services	1,000
10451901	541000	Communications Services	800
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	1,500
10451901	546002	Repair & Maint- Equipment	77,000
10451901	546003	Repair & Maint- Parts	50,000
10451901	549000	Other Current Charges & Obliga	100
10451901	549001	Other Non-Promo Advertising	-
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	8,150
10451901	552001	Oper Supp- Gas, Oil, & Lub	18,100
10451901	552002	Oper Supp- Tools & Small Equip	7,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			169,850
10451901	564000	Machinery & Equipment	11,000
Total Capital Outlay			11,000
TOTAL PW Fleet Maintenance			441,875

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Detention & Correction</u>			
10452300	512000	Regular Salaries & Wages	339,710
10452300	512001	Salaries- Term Pay Annual Leav	13,615
10452300	512002	Salaries- Term Pay Sick Leave	15,145
10452300	521000	FICA Taxes (Soc Sec Match)	22,850
10452300	521001	FICA Taxes (Medicare Match)	5,345
10452300	522000	Retirement Contributions	48,755
10452300	523000	Life & Health Insurance	49,360
Total Personal Services Expenditures			494,780
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	541000	Communications Services	1,400
10452300	544000	Rentals & Leases	1,300
10452300	546001	Repair & Maint- Build & Grnd	750
10452300	546002	Repair & Maint- Equipment	20,000
10452300	546003	Repair & Maint- Parts	30,000
10452300	549000	Other Current Charges & Obliga	500
10452300	552000	Operating Supplies	20,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	54,000
10452300	552002	Oper Supp- Tools & Small Equip	9,400
10452300	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			138,550
10452300	564000	Machinery & Equipment	9,800
Total Capital Outlay			9,800
TOTAL PW Detention & Correction			643,130

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Solid Waste</u>			
10453400	531000	Professional Services	93,000
10453400	534000	Other Services	100
10453400	541000	Communications Services	100
10453400	546001	Repair & Maint- Build & Grnd	3,500
10453400	546002	Repair & Maint- Equipment	350
10453400	549000	Other Current Charges & Obliga	570
10453400	549001	Other Non-Promo Advertising	150
10453400	551000	Office Supplies	100
10453400	552000	Operating Supplies	11,100
10453400	552001	Oper Supp- Gas, Oil, & Lub	500
10453400	553000	Road Materials & Supplies	500
10453400	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			109,970
TOTAL PW Solid Waste			109,970
<u>PW Stormwater Management</u>			
10453800	512000	Regular Salaries & Wages	17,800
10453800	512001	Salaries- Term Pay Annual Leav	395
10453800	521000	FICA Taxes (Soc Sec Match)	1,130
10453800	521001	FICA Taxes (Medicare Match)	270
10453800	522000	Retirement Contributions	1,970
10453800	523000	Life & Health Insurance	6,100
Total Personal Services Expenditures			27,665
TOTAL PW Stormwater Management			27,665

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Road & Street Facilities</u>			
10454100	512000	Regular Salaries & Wages	604,560
10454100	512001	Salaries- Term Pay Annual Leav	8,020
10454100	512002	Salaries- Term Pay Sick Leave	10,155
10454100	521000	FICA Taxes (Soc Sec Match)	38,610
10454100	521001	FICA Taxes (Medicare Match)	9,030
10454100	522000	Retirement Contributions	70,330
10454100	523000	Life & Health Insurance	164,720
Total Personal Services Expenditures			905,425
10454100	531000	Professional Services	120,800
10454100	534000	Other Services	73,380
10454100	540000	Travel & Per Diem	-
10454100	541000	Communications Services	100
10454100	542000	Freight & Postage Service	50
10454100	543000	Utility Service	6,000
10454100	544000	Rentals & Leases	7,400
10454100	546001	Repair & Maint- Build & Grnd	-
10454100	546002	Repair & Maint- Equipment	10,000
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	-
10454100	552000	Operating Supplies	12,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	183,580
10454100	552002	Oper Supp- Tools & Small Equip	2,000
10454100	553000	Road Materials & Supplies	37,000
10454100	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			452,560
TOTAL PW Road & Street Facilities			1,357,985

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Mosquito Control</u>			
10456200	512000	Regular Salaries & Wages	166,115
10456200	512001	Salaries- Term Pay Annual Leav	7,475
10456200	521000	FICA Taxes (Soc Sec Match)	10,765
10456200	521001	FICA Taxes (Medicare Match)	2,520
10456200	522000	Retirement Contributions	31,840
10456200	523000	Life & Health Insurance	30,455
Total Personal Services Expenditures			249,170
10456200	531000	Professional Services	550
10456200	534000	Other Services	350
10456200	540000	Travel & Per Diem	4,500
10456200	541000	Communications Services	2,000
10456200	542000	Freight & Postage Service	200
10456200	543000	Utility Service	100
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	100
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	550
10456200	549000	Other Current Charges & Obliga	100
10456200	549001	Other Non-Promo Advertising	100
10456200	551000	Office Supplies	1,200
10456200	552000	Operating Supplies	2,000
10456200	552001	Oper Supp- Gas, Oil, & Lub	20,000
10456200	552002	Oper Supp- Tools & Small Equip	1,000
10456200	552003	Oper Supp- Chemical/Insecticid	74,590
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	500
Total Operating Expenditures			114,190
TOTAL PW Mosquito Control			363,360

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>PW Courthouse Facilities</u>			
10471200	512000	Regular Salaries & Wages	31,200
10471200	521000	FICA Taxes (Soc Sec Match)	1,935
10471200	521001	FICA Taxes (Medicare Match)	455
10471200	522000	Retirement Contributions	3,380
10471200	523000	Life & Health Insurance	12,185
Total Personal Services Expenditures			49,155
10471200	531000	Professional Services	-
10471200	534000	Other Services	5,170
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	10,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	19,460
10471200	546002	Repair & Maint- Equipment	9,000
10471200	549000	Other Current Charges & Obliga	75
10471200	552000	Operating Supplies	23,000
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			71,655
TOTAL PW Courthouse Facilities			120,810

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	686,771
Total Ad Valorem Revenue			686,771
10639700	397000	SJFC Revenue Less 5%	(34,339)
10639800	398000	SJFC CCF- SJF Control District	228,877
10639800	398001	SJFC CCF- Beaches	162,258
10639800	398002	SJFC CCF- Highland View	142,775
10639800	398003	SJFC CCF- White City	289,481
10639800	398004	SJFC CCF- South Gulf	290,742
Total Balance Brt. Forward			1,114,133
TOTAL REVENUES			1,766,565
EXPENDITURES:			
St. Joe Fire Control District			251,684
Beaches Fire Department			209,923
Highland View Fire Department			164,165
White City Fire Department			266,866
South Gulf County Fire Department			141,756
Total Expenditures			1,034,394
10658100	591000	SJFC Inter-Fund Transfer Out	44,121
Total Other Financing Uses			44,121

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
10699700	599000	SJFC Resv- SJFC District	475
10699700	599001	SJFC Resv- 10th Mill	35,475
10699700	599002	SJFC Resv- Beaches	31,875
10699700	599003	SJFC Resv- Highland View	24,715
10699700	599004	SJFC Resv- White City	39,380
10699700	599005	SJFC Resv- SGCDF Capital Resv (Fire Truck)	202,825
10699800	599000	SJFC Resv- CCF SJFC District	955
10699800	599001	SJFC Resv- CCF 10th Mill	70,950
10699800	599002	SJFC Resv- CCF Beaches	63,755
10699800	599003	SJFC Resv- CCF Highland View	49,425
10699800	599004	SJFC Resv- CCF White City	78,765
10699800	599005	SJFC Resv- CCF South Gulf	89,455
Total Reserves			688,050
TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND			1,766,565
<u>St. Joseph Fire Control District</u>			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			175
10652200	564000	Machinery & Equipment	211,509
Total Capital Outlay			211,509
10652200	581000	Aids to Government Agencies	40,000
Total Grants and Aids			40,000
TOTAL St. Joseph Fire Control District			251,684

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Beaches Fire Department</u>			
10652201	524000	Workers' Compensation	1,200
	Total Personal Services Expenditures		1,200
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	540000	Travel & Per Diem	-
10652201	541000	Communications Services	4,000
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	8,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	5,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
	Total Operating Expenditures		86,800
10652201	562000	Buildings	-
10652201	564000	Machinery & Equipment	121,923
	Total Capital Outlay		121,923
	TOTAL Beaches Fire Department		209,923

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
Highland View Fire Department			
10652202	524000	Workers' Compensation	960
	Total Personal Services Expenditures		960
10652202	531000	Professional Services	600
10652202	534000	Other Services	500
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	2,000
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	5,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	150
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	5,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	1,000
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	500
	Total Operating Expenditures		28,250
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	134,955
	Total Capital Outlay		134,955
	TOTAL Highland View Fire Department		164,165

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>White City Fire Department</u>			
10652203	524000	Workers' Compensation	1,080
	Total Personal Services Expenditures		1,080
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,200
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,000
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	6,100
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	5,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
	Total Operating Expenditures		35,550
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	230,236
	Total Capital Outlay		230,236
	TOTAL White City Fire Department		266,866

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>South Gulf County Fire Department</u>			
10652204	524000	Workers' Compensation	2,040
	Total Personal Services Expenditures		2,040
10652204	531000	Professional Services	2,000
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	3,000
10652204	541000	Communications Services	8,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	8,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	100
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	17,950
10652204	552001	Oper Supp- Gas, Oil, & Lub	5,000
10652204	552002	Oper Supp- Tools & Small Equip	6,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
	Total Operating Expenditures		90,450
10652204	562000	Buildings	-
10652204	564000	Machinery & Equipment	49,266
	Total Capital Outlay		49,266
	TOTAL South Gulf County Fire Department		141,756

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	65,307
Total Ad Valorem Revenue			65,307
10739700	397000	TFC Revenue Less 5%	(3,265)
10739800	398000	TFC CCF- Stone Mill Creek	26,452
10739800	398001	TFC CCF- Wetappo	15,721
10739800	398002	TFC CCF- Dalkeith	157,920
10739800	398003	TFC CCF- TFC District	9,250
Total Balance Brt. Forward			209,343
TOTAL REVENUES			271,385
EXPENDITURES:			
Tupelo Fire Control District			6,600
Stone Mill Creek Fire Department			31,314
Wetappo Fire Department			21,979
Dalkeith Fire Department			123,342
Total Expenditures			183,235
10758100	591000	TFC Inter-Fund Transfer Out	6,745
Total Other Financing Uses			6,745
10799700	599000	TFC Resv- TFC District	940
10799700	599001	TFC Resv- Stone Mill Creek	4,810
10799700	599002	TFC Resv- Wetappo	3,425
10799700	599003	TFC Resv- Dalkeith	17,955
10799800	599000	TFC Resv- CCF TFC District	1,885
10799800	599001	TFC Resv- CCF Stone Mill Creek	9,620
10799800	599002	TFC Resv- CCF Wetappo	6,855
10799800	599003	TFC Resv- CCF Dalkeith	35,915
Total Reserves			81,405
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			271,385

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Tupelo Fire Control District</u>			
10752200	549000	Other Current Charges & Obliga	175
Total Operating Expenditures			175
10752200	562000	Buildings	6,425
Total Capital Outlay			6,425
TOTAL Tupelo Fire Control District			6,600
<u>Stone Mill Creek Fire Department</u>			
10752201	524000	Workers' Compensation	840
Total Personal Services Expenditures			840
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	2,100
10752201	544000	Rentals & Leases	300
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	5,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	500
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	2,000
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	5,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,500
Total Operating Expenditures			23,450
10752201	562000	Buildings	-
10752201	564000	Machinery & Equipment	7,024
Total Capital Outlay			7,024
TOTAL Stone Mill Creek Fire Department			31,314

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Wetappo Fire Department</u>			
10752202	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	540000	Travel & Per Diem	-
10752202	541000	Communications Services	100
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	1,400
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	3,000
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	700
10752202	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002	Oper Supp- Tools & Small Equip	1,000
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	500
	Total Operating Expenditures		9,300
10752202	562000	Buildings	-
10752202	564000	Machinery & Equipment	12,079
	Total Capital Outlay		12,079
	TOTAL Wetappo Fire Department		21,979

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Dalkeith Fire Department</u>			
10752203	524000	Workers' Compensation	840
	Total Personal Services Expenditures		840
10752203	531000	Professional Services	210
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	549001	Other Non-Promo Advertising	-
10752203	549002	Other Charges- Donated Funds	100
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	2,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	500
	Total Operating Expenditures		13,210
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	109,292
	Total Capital Outlay		109,292
	TOTAL Dalkeith Fire Department		123,342

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	28,897
Total Ad Valorem Revenue			28,897
10839700	397000	OSFC Revenue Less 5%	(1,445)
10839800	398000	OSFC Cash Carried Forward	37,903
TOTAL REVENUES			65,355
EXPENDITURES:			
Overstreet Fire Department			42,358
Total Expenditures			42,358
10858100	591000	OSFC Inter-Fund Transfer Out	3,372
10899700	599000	OSFC Resv- Contingencies	6,535
10899800	599000	OSFC Resv- Cash Carry Forward	13,090
Total Reserves			19,625
TOTAL OVERSTREET FIRE CTRL DISTR FUND			65,355

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Overstreet Fire Department</u>			
10852200	524000	Workers' Compensation	540
	Total Personal Services Expenditures		540
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,300
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	3,400
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	10,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	1,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002	Oper Supp- Tools & Small Equip	2,000
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	500
	Total Operating Expenditures		24,000
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	17,818
	Total Capital Outlay		17,818
	TOTAL Overstreet Fire Department		42,358

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	18,472
Total Ad Valorem Revenue			18,472
10936600	366000	Contribut & Donations- HCFD	-
10939700	397000	HCFC Revenue Less 5%	(924)
10939800	398000	HCFC Cash Carried Forward	48,932
TOTAL REVENUES			66,480
EXPENDITURES:			
Howard Creek Fire Department			44,573
Total Expenditures			44,573
10958100	591000	HCFC Inter-Fund Transfer Out	1,967
10999700	599000	HCFC Resv- Contingencies	6,645
10999800	599000	HCFC Resv- Cash Carry Forward	13,295
Total Reserves			19,940
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			66,480

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
Howard Creek Fire Department			
10952200	524000	Workers' Compensation	840
	Total Personal Services Expenditures		840
10952200	531000	Professional Services	500
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	1,000
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	1,800
10952200	544000	Rentals & Leases	100
10952200	546001	Repair & Maint- Build & Grnd	2,000
10952200	546002	Repair & Maint- Equipment	7,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002	Oper Supp- Tools & Small Equip	5,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	500
	Total Operating Expenditures		21,100
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	22,633
	Total Capital Outlay		22,633
	TOTAL Howard Creek Fire Department		44,573

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
11133100	331200	PRF	HHS Provider Relief Fund	-
11133400	334200		EMS Public Safety State Grants	6,435
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100		Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
11136100	361100	PRF	Interest on PRF Grant	-
Total Non-Ad Valorem Revenue				<u>6,435</u>
TOTAL REVENUES				<u><u>6,435</u></u>
EXPENDITURES:				
EMS Public Safety State Grants				6,435
EMS Matching Grant - EMS-M				-
HHS Provider Relief Fund - PRF				-
TOTAL EXPENDITURES				<u>6,435</u>
TOTAL EMS GRANT FUND				<u><u>6,435</u></u>
<u>EMS Public Safety State Grants</u>				
11152600	552000		Operating Supplies	2,000
11152600	552002		Oper Supp- Tools & Small Equip	-
11152600	555000		Training	4,435
Total Operating Expenditures				<u>6,435</u>
TOTAL EMS Public Safety State Grants				<u>6,435</u>

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SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	350,000
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				<u>350,000</u>
11239700	397000	SHIP	SHIP Revenue Less 5%	-
TOTAL REVENUES				<u><u>350,000</u></u>
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				350,000
TOTAL EXPENDITURES				<u>350,000</u>
TOTAL SHIP FUND				<u><u>350,000</u></u>

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SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
State Local Housing Assistance Grant - SHIP				
11255400	512000	SHIP	Regular Salaries & Wages	18,260
11255400	512001	SHIP	Salaries- Term Pay Annual Leav	4,300
11255400	512002	SHIP	Salaries- Term Pay Sick Leave	4,475
11255400	521000	SHIP	FICA Taxes (Soc Sec Match)	1,675
11255400	521001	SHIP	FICA Taxes (Medicare Match)	390
11255400	522000	SHIP	Retirement Contributions	2,400
11255400	523000	SHIP	Life & Health Insurance	1,875
11255400	524000	SHIP	Workers' Compensation	30
Total Personal Services Expenditures				33,405
11255400	531000	SHIP	Professional Services	-
11255400	532000	SHIP	Accounting & Auditing	1,595
11255400	534000	SHIP	Other Services	-
11255400	540000	SHIP	Travel & Per Diem	-
11255400	542000	SHIP	Freight & Postage Service	-
11255400	544000	SHIP	Rentals & Leases	-
11255400	546002	SHIP	Repair & Maint- Equipment	-
11255400	549000	SHIP	Other Current Charges & Obliga	-
11255400	549001	SHIP	Other Non-Promo Advertising	-
11255400	551000	SHIP	Office Supplies	-
11255400	552000	SHIP	Operating Supplies	-
11255400	552001	SHIP	Oper Supp- Gas, Oil, & Lub	-
11255400	554000	SHIP	Books, Pub, Subs & Memberships	-
11255400	555000	SHIP	Training	-
Total Operating Expenditures				1,595
11255400	582000	SHIP	Aids to Private Organizations	-
11255400	583000	SHIP	Other Grants & Aids	315,000
Total Grants and Aids				315,000
TOTAL State Local Housing Assistance Grant - SHIP				350,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
11433100	331200	CESF	Coronavirus Emrg Supple Fund	-
11433100	331200	EMPG	Emergency Preparedness Grant	54,743
11433100	331200	EMPGS	Emerg Mgmt Perform Grt Supplem	-
11433100	331200	HMGP	Hazard Mitigation Grant Progm	-
11433100	331200	JAG	Edward Byrne Mem Justice Asst	-
11433100	331200	VFA	Volunteer Fire Assist Grant	-
11433100	331390	EWPP	NRCS Emerg Watershed Protect	-
11433100	331390	NFWF	NFWF NOAA Grant Program	-
11433100	331500	EAAP	EDA Econ Adjustment Assist Prg	-
11433100	331700	NPS	Natiional Park Services Grants	-
11433100	331700	RTP	Recreational Trails Program	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334200	FDEG	Fire Decontamination Equip Gra	-
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334390	BEACH	DEP Beach Restoration Grants	-
11433400	334490	CIGP	County Incentive Grant Program	-
11433400	334490	FDOT	FDOT JPA Contracts	-
11433400	334490	FHBG	Florida Hwy Beautification Gra	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	1,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	500,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334500	HLMP	Hurricane Loss Mitigation Prog	-
11433400	334500	HMRGP	Hurricane Michael Recovery Gnt	-
11433400	334500	VISIT	Visit Florida Grant Program	-
11433400	334700	BOOKS	State Aid to Libraries Grant	39,785
11433400	334700	DVRP	Derelict Vessel Removal Progra	-
11433400	334700	FBIP	FL Boating Improvement Prg Grt	-
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	100,000
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11433700	337300	NFWMD	NWt FL Water Mgmt Dist Grant	-
11436600	366000	DUKE	Duke Energy Foundation Grants	-
Total Non-Ad Valorem Revenue				1,894,184
TOTAL REVENUES				1,894,184

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	-
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	54,743
			State Homeland Security Grant - SHSG	-
			Hazard Mitigation Grant Program - HMGP	-
			Small County Solid Waste Grant - SCSW	93,750
			DEP Beach Restoration Grants - BEACH	-
			Bear Mgmt Grant Program - BEAR	-
			Habitat Conservation Plan Grant - HCP	-
			County Incentive Grant Program - CIGP	-
			Florida Hwy Beautification Grant - FHBG	-
			FDOT Local Agency Program - LAP	-
			Small County Outreach Program Grant - SCOP	1,000,000
			Small County Road Assist Program Grant - SCRAP	500,000
			Transportation Regional Incentive Program Grant - TRIP	-
			FDOT Seaport Grant Program - PORT	-
			FDOT JPA Contracts - FDOT	-
			Duke Energy Economic Development Grant - DUKE	-
			Enterprise FL Inc Economic Development Grant - EFI	-
			FDEO Econ Develop Grant - FDEO	-
			Visit Florida Grant Program - VISIT	-
			FDEO Div Hous & Comm Dev Grant - DHCD	-
			State Aid to Libraries Grant - BOOKS	39,785
			State License Plate Grant FL Arts - SLPFA	100
			FL Recreation Development Assist Program Grant - FRDAP	100,000
			FL Boating Improvement Program Grant - FBIP	-
			TOTAL GENERAL GRANTS FUND	1,894,184

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
11452100	564000	JAG	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL Edward Byrne Memorial Justice Assist Grant - JAG				-
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	68,060
11452500	512001	EMPA	Salaries- Term Pay Annual Leav	-
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,220
11452500	521001	EMPA	FICA Taxes (Medicare Match)	990
11452500	522000	EMPA	Retirement Contributions	19,595
11452500	523000	EMPA	Life & Health Insurance	9,155
11452500	524000	EMPA	Workers' Compensation	1,240
Total Personal Services Expenditures				103,260
11452500	564000	EMPA	Machinery & Equipment	2,546
Total Capital Outlay				2,546
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA				105,806
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	46,063
11452500	512001	EMPG	Salaries- Term Pay Annual Leav	-
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,825
11452500	521001	EMPG	FICA Taxes (Medicare Match)	660
11452500	522000	EMPG	Retirement Contributions	4,845
11452500	523000	EMPG	Life & Health Insurance	290
11452500	524000	EMPG	Workers' Compensation	60
Total Personal Services Expenditures				54,743
11452500	564000	EMPG	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL Emergency Preparedness Grant - EMPG				54,743

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	564000	SCSW	Machinery & Equipment	93,750
Total Capital Outlay				93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750
<u>DEP Beach Restoration Grants - BEACH</u>				
11453700	531000	BEACH	Professional Services	-
11453700	534000	BEACH	Other Services	-
Total Operating Expenditures				-
TOTAL DEP Beach Restoration Grants - BEACH				-
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	1,000,000
Total Capital Outlay				1,000,000
TOTAL Small County Outreach Program Grant - SCOP				1,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	500,000
Total Capital Outlay				500,000
TOTAL Small County Road Assist Program Grant - SCRAP				500,000
<u>FDOT Seaport Grant Program - PORT</u>				
11454300	531000	PORT	Professional Services	-
11454300	549000	PORT	Other Current Charges & Obliga	-
Total Operating Expenditures				-
11454300	563000	PORT	Infrastructure	-
Total Capital Outlay				-
TOTAL FDOT Seaport Grant Program - PORT				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	548000	DUKE	Promotional Activities	-
Total Operating Expenditures				-
TOTAL Duke Energy Economic Development Grant - DUKE				-
<u>FDEO Div Hous & Comm Dev Grant - DHCD</u>				
11455900	562000	DHCD	Buildings	-
Total Capital Outlay				-
TOTAL FDEO Div Hous & Comm Dev Grant - DHCD				-
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	39,785
Total Grants and Aids				39,785
TOTAL State Aid to Libraries Grant - BOOKS				39,785
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
Total Grants and Aids				100
TOTAL State License Plate Grant FL Arts - SLPFA				100
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	100,000
Total Capital Outlay				100,000
TOTAL FL Recreation Development Assist Program Grant - FRDAP				100,000
<u>FL Boating Improvement Program Grant - FBIP</u>				
11457900	563000	FBIP	Infrastructure	-
Total Capital Outlay				-
TOTAL FL Boating Improvement Program Grant - FBIP				-

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
11536900	369900	RCDBG Program Income	-
Total Non-Ad Valorem Revenue			-
11539800	398000	RCDBG Cash Carried Forward	40,172
TOTAL REVENUES			40,172
EXPENDITURES:			
11555200	531000	Professional Services	28,120
Total Operating Expenditures			28,120
11555200	582000	Aids to Private Organizations	-
11555200	583000	Other Grants & Aids	-
Total Grants and Aids			-
11599700	599000	RCDBG Resv- Contingencies	4,017
11599800	599000	RCDBG Resv- Cash Carry Fwd	8,035
Total Reserves			12,052
TOTAL CDBG FUND			40,172

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
11736100	361100	Interest	100
11736200	362000	Rents and Royalties	4,400
	Total Non-Ad Valorem Revenue		4,500
11739700	397000	IP Revenue Less 5%	(225)
11739800	398000	IP Cash Carried Forward	150,000
	TOTAL REVENUES		154,275
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	8,000
11755200	546001	Repair & Maint- Build & Grnd	13,000
11755200	549000	Other Current Charges & Obliga	5,000
11755200	553000	Road Materials & Supplies	-
	Total Operating Expenditures		76,000
11755200	562000	Buildings	31,995
	Total Capital Outlay		31,995
11755200	582000	Aids to Private Organizations	-
	Total Grants and Aids		-
11799700	599000	IP Resv- Contingencies	15,425
11799800	599000	IP Resv- Cash Carry Forward	30,855
	Total Reserves		46,280
	TOTAL INDUSTRIAL PARK FUND		154,275

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
11933100	331100	RES01	Restore Act MYIP Planning Asst	-
11933100	331200	RES03	Restore Act Public Safety Bldg	-
11933100	331390	GCR01	Gulf Consort Grt#01 Breakwater	-
11933100	331390	RES02	Restore Act Beach Restoration	-
11933100	331700	RES04	Restore Act HC Lower Landing	-
11933400	334500	TRI01	Triumph Hurricane Michael Grnt	-
11934100	341300		Administrative Service Fees	-
11938400	384000		Debt Proceeds	-
Total Non-Ad Valorem Revenue				-
11939800	398000		BP/RA CCF Unrestricted	142,000
TOTAL REVENUES				142,000
EXPENDITURES:				
BP/RA Finance & Administration - Local Funding				99,400
Restore Act Grant Public Safety Bldg - RES03				-
Restore Act Grant Beach Restoration - RES02				-
Gulf Consort Grt#01 Breakwater Grant - GCR01				-
Restore Act Grant HC Lower Landing - RES04				-
Triumph Hurricane Michael Grant - TRI01				-
Total Expenditures				99,400
11958100	591000		BP/RA Inter-Fund Trans Out	-
11958100	591000	TRI01	TRI01 Inter-Fund Transfer Out	-
Total Other Financing Uses				-
11999700	599000		BP/RA Resv- Contingencies	14,200
11999800	599000		BP/RA Resv- Cash Carry Forward	28,400
Total Reserves				42,600
TOTAL BP / RESTORE ACT FUND				142,000

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>BP/RA Finance & Administration - Local Funding</u>				
11951300	531000		Professional Services	88,400
11951300	532000		Accounting & Auditing	5,000
11951300	534000		Other Services	1,000
11951300	540000		Travel & Per Diem	-
11951300	541000		Communications Services	-
11951300	544000		Rentals & Leases	-
11951300	547000		Printing & Binding	3,000
11951300	549001		Other Non-Promo Advertising	2,000
11951300	551000		Office Supplies	-
11951300	552000		Operating Supplies	-
11951300	552001		Oper Supp- Gas, Oil, & Lub	-
11951300	554000		Books, Pub, Subs & Memberships	-
11951300	555000		Training	-
Total Operating Expenditures				99,400
TOTAL BP / RA Local Funding (Non-Grant)				99,400
<u>Restore Act Grant Beach Restoration - RES02</u>				
11953700	531000	RES02	Professional Services	-
Total Operating Expenditures				-
TOTAL Restore Act Grant Beach Restoration - RES02				-
<u>Gulf Consort Grt#01 Breakwater Grant - GCR01</u>				
11953700	531000	GCR01	Professional Services	-
Total Operating Expenditures				-
TOTAL Gulf Consort Grt#01 Breakwater Grant - GCR01				-

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
12136100	361100	CBA Interest- CBA Proceeds	-
12136100	361100	MSTU Interest- MSTU Proceeds	-
		Total Non-Ad Valorem Revenue	-
12138100	381000	BRP Inter-Fund Transfer In	-
12138400	384000	CBA Debt Proceeds- CBA Bond	-
12138400	384000	MSTU Debt Proceeds- MSTU Bond	-
		Total Debt Proceed Revenue	-
12139700	397000	BRP Revenue Less 5%	-
12139800	398000	CBA BRP CBA Cash Carried Forward	351,900
12139800	398000	MSTU BRP MSTU Cash Carried Forward	-
		Total Balance Brt. Forward	351,900
		TOTAL REVENUES	351,900
EXPENDITURES:			
		BRP Beach Restoration Project CBA	351,900
		BRP Beach Restoration Project MSTU	-
		Total Expenditures	351,900
12158100	591000	CBA CBA Inter-Fund Transfer Out	-
12158100	591000	MSTU MSTU Inter-Fund Transfer Out	-
		Total Other Financing Uses	-
		TOTAL BEACH RESTORATION PROJECT FUND	351,900
BRP Beach Restoration Project CBA			
12153700	531000	CBA Professional Services	351,900
		Total Operating Expenditures	351,900
		TOTAL Beach Restoration Project CBA	351,900

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12336100	361100	Interest	-
12336500	365000	Sale Surplus Material & Scrap	-
12336500	365001	Sale Material-Tier1 Top Soil	-
12336500	365002	Sale Material-Tier2 Intmd Soil	-
12336500	365003	Sale Material-Tier3 Gumbo Soil	-
12336500	365004	Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue			-
12338100	381000	CD Inter-Fund Transfer In	-
12339700	397000	CD Revenue Less 5%	-
12339800	398000	CD Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
CD County Development			-
CD Parks & Recreation Development			-
Total Expenditures			-
12358100	591000	CD Inter-Fund Transfer Out	-
Total Other Financing Uses			-
12399700	599000	CD Resv- Contingencies	-
12399800	599000	CD Resv- Cash Carry Forward	-
Total Reserves			-
TOTAL COUNTY DEVELOPMENT FUND			-

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HOSPITAL FUND #124

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
12431200	312640	Small County Surtax	1,372,943
12436100	361100	Interest	2,000
Total Non-Ad Valorem Revenue			1,374,943
12439700	397000	HF Revenue Less 5%	(68,747)
12439800	398000	HF Cash Carried Fwd Interlocal	2,849,999
TOTAL REVENUES			4,156,195
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	923,900
Total Operating Expenditures			923,900
12458100	591000	HF Inter-Fund Transfer Out	150,000
Total Other Financing Uses			150,000
12499800	599000	HF Resv- CCF Interlocal Agmt	3,082,295
Total Reserves			3,082,295
TOTAL HOSPITAL FUND			4,156,195

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
12533100	331200	NG911 Next Generation 911 Grant	-
12533400	334200	E911R E911 Rural County Grant	-
12533400	334200	E911S E911 State Grant Program	-
Total Non-Ad Valorem Revenue			-
TOTAL REVENUES			-
EXPENDITURES:			
E911 Rural County Grant - E911R			-
E911 State Grant Program - E911S			-
E911 Next Generation Grant - NG911			-
Total Expenditures			-
TOTAL WIRELESS 911 FUND			-

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	148,000
12636100	361100	Interest	200
Total Non-Ad Valorem Revenue			148,200
12639700	397000	E911 Revenue Less 5%	(7,410)
12639800	398000	E911 Cash Carried Forward	200,000
TOTAL REVENUES			340,790
EXPENDITURES:			
E911 Fund- 911 Services Dept			340,790
Total Expenditures			340,790
TOTAL EMERGENCY 911 FUND			340,790

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>E911 Fund- 911 Services Dept</u>			
12652500	512000	Regular Salaries & Wages	69,205
12652500	512001	Salaries- Term Pay Annual Leav	1,315
12652500	512002	Salaries- Term Pay Sick Leave	-
12652500	514000	Overtime	-
12652500	521000	FICA Taxes (Soc Sec Match)	4,375
12652500	521001	FICA Taxes (Medicare Match)	1,025
12652500	522000	Retirement Contributions	7,485
12652500	523000	Life & Health Insurance	4,610
12652500	524000	Workers' Compensation	1,330
Total Personal Services Expenditures			89,345
12652500	531000	Professional Services	-
12652500	534000	Other Services	38,585
12652500	540000	Travel & Per Diem	-
12652500	541000	Communications Services	4,630
12652500	542000	Freight & Postage Service	-
12652500	544000	Rentals & Leases	-
12652500	546002	Repair & Maint- Equipment	2,500
12652500	549000	Other Current Charges & Obliga	-
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	-
12652500	552000	Operating Supplies	2,500
12652500	552001	Oper Supp- Gas, Oil, & Lub	-
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	1,500
12652500	555000	Training	1,730
Total Operating Expenditures			51,445
12652500	564000	Machinery & Equipment	200,000
Total Capital Outlay			200,000
Total E911 Fund- 911 Services Dept			340,790

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DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
12733100	331500	FEMA FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue			-
12738100	381000	DF Inter-Fund Transfer In	-
12739800	398000	DF Cash Carried Forward	400,000
TOTAL REVENUES			400,000
EXPENDITURES:			
DF County Administration			-
DF Clerk to Board			-
DF Public Works Finance & Adm			-
DF Finance & Admin			-
DF Planning Department			-
DF Information Technology			-
DF Public Works Maintenance			-
DF Sheriff			-
DF Public Works Dent & Correct			-
DF Jail Dent & Corrections			-
DF Building Department			-
DF Emergency Management			400,000
DF Emergency Medical Services			-
DF Conservation & Resource Mgmt			-
DF Public Works Stormwater			-
DF Public Works Road & Street			-
Total Expenditures			400,000
TOTAL DISASTER FUND			400,000
DF Emergency Management			
12752500	531000	Professional Services	400,000
Total DF Emergency Management			400,000

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
12831200	312130		TDC Tax- Tourist Development	1,350,000
12831200	312131		TDC Tax- Beach Restoration	450,000
12831200	312132		TDC Tax- Sport, Parks & Rec	450,000
12831600	316000		Local Business Tax (Vac. Rental License Fee)	25,000
12832900	329500		TDC Leave No Trace Permits	-
12834500	345900		TDC Promotional Services	-
12836100	361100		Interest	2,000
Total Non-Ad Valorem Revenue				<u>2,277,000</u>
12839700	397000		TDC Revenue Less 5%	(113,850)
12839800	398000		TDC CCF Tourist Development	2,000,000
12839800	398001		TDC CCF Beach Restoration	550,000
12839800	398002		TDC CCF Sports, Parks & Rec	500,000
Total Balance Brt. Forward				<u>3,050,000</u>
TOTAL REVENUES				<u><u>5,213,150</u></u>
EXPENDITURES:				
TDC Tourist Development				2,315,705
TDC Beach Restoration				459,250
TDC Sports Complex, Parks & Recreation				491,830
Total Expenditures				<u>3,266,785</u>
12858100	591000		TDC Inter-Fund Transfer Out	425,000
Total Other Uses				<u>425,000</u>
12899700	599000		TDC Resv- Tourist Development	330,815
12899700	599001		TDC Resv- Beach Restoration	97,750
12899700	599002		TDC Resv- Sports, Park & Rec	92,750
12899800	599000		TDC Resv- CCF Tourist Developm	661,630
12899800	599001		TDC Resv- CCF Beach Restoratio	195,500
12899800	599002		TDC Resv- CCF Sport, Park & Rec	142,920
Total Reserves				<u>1,521,365</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND				<u><u>5,213,150</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>TDC Beach Restoration</u>				
12853700	531000		Professional Services	304,250
12853700	534000		Other Services	50,000
12853700	548001		Advertising Programs	10,000
Total Operating Expenditures				364,250
12853700	563000		Infrastructure	75,000
12853700	564000		Machinery & Equipment	20,000
Total Capital Outlay				95,000
TOTAL TDC Beach Restoration				459,250
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	441,530
12855200	512001		Salaries- Term Pay Annual Leav	3,655
12855200	521000		FICA Taxes (Soc Sec Match)	27,605
12855200	521001		FICA Taxes (Medicare Match)	6,460
12855200	522000		Retirement Contributions	58,070
12855200	523000		Life & Health Insurance	100,070
12855200	524000		Workers' Compensation	5,520
Total Personal Services Expenditures				642,910

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
12855200	531000		Professional Services	65,000
12855200	532000		Accounting & Auditing	20,000
12855200	534000		Other Services	220,000
12855200	540000		Travel & Per Diem	18,500
12855200	541000		Communications Services	12,000
12855200	542000		Freight & Postage Service	20,800
12855200	543000		Utility Service	16,000
12855200	544000		Rentals & Leases	5,000
12855200	545000		Insurance	10,000
12855200	546001		Repair & Maint- Build & Grnd	12,000
12855200	546002		Repair & Maint- Equipment	12,000
12855200	546003		Repair & Maint- Parks	50,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	100,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	200,000
12855200	549000		Other Current Charges & Obliga	500
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	8,000
12855200	552000		Operating Supplies	35,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	30,000
12855200	552002		Oper Supp- Tools & Small Equip	5,000
12855200	554000		Books, Pub, Subs & Memberships	15,100
12855200	555000		Training	8,800
Total Operating Expenditures				1,213,700
12855200	563000		Infrastructure	194,095
12855200	564000		Machinery & Equipment	125,000
Total Capital Outlay				319,095
12855200	581000		Aids to Government Agencies	40,000
12855200	583000		Other Grants & Aids	100,000
Total Grants and Aids				140,000
TOTAL TDC Tourist Development				2,315,705

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	106,390
12857200	512001		Salaries- Term Pay Annual Leav	17,075
12857200	512002		Salaries- Term Pay Sick Leave	22,540
12857200	521000		FICA Taxes (Soc Sec Match)	9,055
12857200	521001		FICA Taxes (Medicare Match)	2,120
12857200	522000		Retirement Contributions	19,985
12857200	523000		Life & Health Insurance	21,365
12857200	524000		Workers' Compensation	4,090
Total Personal Services Expenditures				202,620
12857200	534000		Other Services	10,000
12857200	541000		Communications Services	1,000
12857200	543000		Utility Service	10,000
12857200	546001		Repair & Maint- Build & Grnd	-
12857200	546002		Repair & Maint- Equipment	-
12857200	546003		Repair & Maint- Parks	-
12857200	548000		Promotional Activities	2,000
12857200	548001		Advertising Programs	35,000
12857200	552000		Operating Supplies	-
12857200	552001		Oper Supp- Gas, Oil, & Lub	-
12857200	552002		Oper Supp- Tools & Small Equip	-
Total Operating Expenditures				58,000
12857200	563000	PARKS	Infrastructure	123,210
Total Capital Outlay				123,210
12857200	581000	PARKS	Aids to Government Agencies	108,000
Total Grants and Aids				108,000
TOTAL TDC Sports Complex, Parks & Recreation				491,830

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
13033400	334500	HHRP HHRP Hurricane Housing Grant	1,610,000
13036100	361100	HHRP Interest	-
13036900	369900	HHRP HHRP Program Income	-
Total Non-Ad Valorem Revenue			<u>1,610,000</u>
TOTAL REVENUES			<u><u>1,610,000</u></u>
EXPENDITURES:			
Hurricane Housing Recovery Program HHRP			1,610,000
TOTAL EXPENDITURES			<u>1,610,000</u>
TOTAL HURRICANE HOUSING RECOVERY PROG FUND			<u><u>1,610,000</u></u>

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Hurricane Housing Recovery Program HHRP</u>			
13055400	512000	HHRP Regular Salaries & Wages	82,780
13055400	512001	HHRP Salaries- Term Pay Annual Leav	-
13055400	512002	HHRP Salaries- Term Pay Sick Leave	-
13055400	521000	HHRP FICA Taxes (Soc Sec Match)	5,135
13055400	521001	HHRP FICA Taxes (Medicare Match)	1,205
13055400	522000	HHRP Retirement Contributions	8,760
13055400	523000	HHRP Life & Health Insurance	8,490
13055400	524000	HHRP Workers' Compensation	105
Total Personal Services Expenditures			106,475
13055400	531000	HHRP Professional Services	20,000
13055400	532000	HHRP Accounting & Auditing	52,300
13055400	534000	HHRP Other Services	91,210
13055400	540000	HHRP Travel & Per Diem	-
13055400	542000	HHRP Freight & Postage Service	500
13055400	544000	HHRP Rentals & Leases	200
13055400	547000	HHRP Printing & Binding	-
13055400	549000	HHRP Other Current Charges & Obliga	-
13055400	549001	HHRP Other Non-Promo Advertising	2,000
13055400	551000	HHRP Office Supplies	2,000
13055400	552000	HHRP Operating Supplies	1,000
13055400	552001	HHRP Oper Supp- Gas, Oil, & Lub	1,000
13055400	555000	HHRP Training	-
Total Operating Expenditures			170,210
13055400	564000	HHRP Machinery & Equipment	-
Total Capital Outlay			-
13055400	583000	HHRP Other Grants & Aids	1,333,315
Total Grants and Aids			1,333,315
TOTAL Hurricane Housing Recovery Program HHRP			1,610,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
13134700	347200	GPR Park Facility Usage Fees	-
13134701	347200	Beacon Hill Park Usage Fees	-
13134702	347200	Dead Lakes Park Usage Fees	-
13134703	347200	Honeyville Park Usage Fees	-
13134704	347200	SalinasPark Usage Fees	-
13134705	347200	Cape PalmsPark Usage Fees	-
13134706	347200	White CityPark Usage Fees	-
13134707	347200	GaskinPark Usage Fees	-
13134708	347200	Howard CrkPark Usage Fees	-
13134709	347200	DalkeithPark Usage Fees	-
13134710	347200	Donnie BrakePark Usage Fees	-
13134711	347200	OverstreetPark Usage Fees	-
13136201	362000	Rents/ Royalties Beacon Hill	-
13136202	362000	Rents/ Royalties Dead Lakes	-
13136208	362000	Rents/ Royalties Howard Creek	-
Total Non-Ad Valorem Revenue			-
13138100	381000	GPR Inter-Fund Transfer In	150,000
13139700	397000	Less 5%	-
13139800	398001	GPR CCF - Beacon Hill Park	-
13139800	398002	GPR CCF - Dead Lakes Park	-
Total Balance Brt. Forward			-
TOTAL REVENUES			150,000

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
EXPENDITURES:			
		GPR Beacon Hill Park (D2)	34,000
		GPR Dead Lakes Park (D1)	7,300
		GPR Honeyville Park (D1)	8,465
		GPR Salinas Park Bay & Gulf (D5)	10,500
		GPR Cape Palms Park (D5)	3,500
		GPR White City Park & Boat Ramp (D3)	3,700
		GPR Gaskin Park (D1)	2,250
		GPR Howard Crk Pk & Lower Land (D3)	4,000
		GPR Dalkeith Park (D1)	500
		GPR Donnie Brake Park (D3)	4,250
		GPR Overstreet Prk & Boat Ramp (D2)	2,760
		GPR Parks & Recreation District 1 (D1)	8,485
		GPR Parks & Recreation District 2 (D2)	5,240
		GPR Parks & Recreation District 3 (D3)	15,050
		GPR Parks & Recreation District 4 (D4)	27,000
		GPR Parks & Recreation District 5 (D5)	13,000
		Total Expenditures	150,000
13158100	591000	GPR Inter-Fund Transfer Out	-
		Total Other Financing Uses	-
		TOTAL GENERAL PARKS & RECREATION FUND	150,000

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>GPR Beacon Hill Park (D2)</u>			
13157201	541000	Communications Services	1,000
13157201	543000	Utility Service	10,000
13157201	546001	Repair & Maint- Build & Grnd	20,000
13157201	552000	Operating Supplies	2,000
13157201	552003	Oper Supp- Chemical/Insecticid	1,000
Total Operating Expenditures			34,000
TOTAL GPR Beacon Hill Park (D2)			34,000
<u>GPR Dead Lakes Park (D1)</u>			
13157202	531000	Professional Services	500
13157202	534000	Other Services	500
13157202	543000	Utility Service	5,000
13157202	544000	Rentals & Leases	300
13157202	546001	Repair & Maint- Build & Grnd	500
13157202	552000	Operating Supplies	500
Total Operating Expenditures			7,300
TOTAL GPR Dead Lakes Park (D1)			7,300
<u>GPR Honeyville Park (D1)</u>			
13157203	543000	Utility Service	6,365
13157203	546001	Repair & Maint- Build & Grnd	1,500
13157203	549000	Other Current Charges & Obliga	100
13157203	552000	Operating Supplies	500
Total Operating Expenditures			8,465
TOTAL GPR Honeyville Park (D1)			8,465
<u>GPR Salinas Park Bay & Gulf (D5)</u>			
13157204	543000	Utility Service	7,000
13157204	546001	Repair & Maint- Build & Grnd	3,000
13157204	552000	Operating Supplies	500
Total Operating Expenditures			10,500
TOTAL GPR Salinas Park Bay & Gulf (D5)			10,500

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>GPR Cape Palms Park (D5)</u>			
13157205	543000	Utility Service	2,000
13157205	544000	Rentals & Leases	600
13157205	546001	Repair & Maint- Build & Grnd	900
13157205	552000	Operating Supplies	-
Total Operating Expenditures			3,500
TOTAL GPR Cape Palms Park (D5)			3,500
<u>GPR White City Park & Boat Ramp (D3)</u>			
13157206	543000	Utility Service	2,200
13157206	546001	Repair & Maint- Build & Grnd	1,000
13157206	552000	Operating Supplies	500
Total Operating Expenditures			3,700
TOTAL GPR White City Park & Boat Ramp (D3)			3,700
<u>GPR Gaskin Park (D1)</u>			
13157207	543000	Utility Service	1,100
13157207	546001	Repair & Maint- Build & Grnd	1,000
13157207	549000	Other Current Charges & Obliga	50
13157207	552000	Operating Supplies	100
Total Operating Expenditures			2,250
TOTAL GPR Gaskin Park (D1)			2,250
<u>GPR Howard Crk Pk & Lower Land (D3)</u>			
13157208	543000	Utility Service	1,000
13157208	546001	Repair & Maint- Build & Grnd	2,500
13157208	552000	Operating Supplies	500
Total Operating Expenditures			4,000
TOTAL GPR Howard Crk Pk & Lower Land (D3)			4,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>GPR Dalkeith Park (D1)</u>			
13157209	543000	Utility Service	-
13157209	546001	Repair & Maint- Build & Grnd	500
13157209	552000	Operating Supplies	-
Total Operating Expenditures			500
TOTAL GPR Dalkeith Park (D1)			500
<u>GPR Donnie Brake Park (D3)</u>			
13157210	543000	Utility Service	3,000
13157210	544000	Rentals & Leases	50
13157210	546001	Repair & Maint- Build & Grnd	500
13157210	552000	Operating Supplies	700
Total Operating Expenditures			4,250
TOTAL GPR Donnie Brake Park (D3)			4,250
<u>GPR Overstreet Prk & Boat Ramp (D2)</u>			
13157211	543000	Utility Service	1,260
13157211	546001	Repair & Maint- Build & Grnd	1,000
13157211	552000	Operating Supplies	500
Total Operating Expenditures			2,760
TOTAL GPR Overstreet Prk & Boat Ramp (D2)			2,760
<u>GPR Parks & Recreation District 1 (D1)</u>			
13157221	543000	Utility Service	2,000
13157221	544000	Rentals & Leases	5,100
13157221	546001	Repair & Maint- Build & Grnd	1,335
13157221	549000	Other Current Charges & Obliga	50
13157221	552000	Operating Supplies	-
Total Operating Expenditures			8,485
TOTAL GPR Parks & Recreation District 1 (D1)			8,485

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>GPR Parks & Recreation District 2 (D2)</u>			
13157222	543000	Utility Service	-
13157222	544000	Rentals & Leases	-
13157222	546001	Repair & Maint- Build & Grnd	5,240
13157222	552000	Operating Supplies	-
Total Operating Expenditures			5,240
TOTAL GPR Parks & Recreation District 2 (D2)			5,240
<u>GPR Parks & Recreation District 3 (D3)</u>			
13157223	543000	Utility Service	10,000
13157223	544000	Rentals & Leases	-
13157223	546001	Repair & Maint- Build & Grnd	5,050
13157223	552000	Operating Supplies	-
Total Operating Expenditures			15,050
TOTAL GPR Parks & Recreation District 3 (D3)			15,050
<u>GPR Parks & Recreation District 4 (D4)</u>			
13157224	543000	Utility Service	-
13157224	544000	Rentals & Leases	-
13157224	546001	Repair & Maint- Build & Grnd	27,000
13157224	552000	Operating Supplies	-
Total Operating Expenditures			27,000
TOTAL GPR Parks & Recreation District 4 (D4)			27,000
<u>GPR Parks & Recreation District 5 (D5)</u>			
13157225	543000	Utility Service	5,000
13157225	544000	Rentals & Leases	-
13157225	546001	Repair & Maint- Build & Grnd	8,000
13157225	552000	Operating Supplies	-
Total Operating Expenditures			13,000
TOTAL GPR Parks & Recreation District 5 (D5)			13,000

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PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	427,894
20333500	335430	Constitutional Fuel Tax	756,491
20333500	335440	County Fuel Tax	333,586
20336100	361100	Interest	1,000
Total Non-Ad Valorem Revenue			1,518,971
20339700	397000	PI Revenue Less 5%	(75,949)
20339800	398000	PI Cash Carried Forward	1,392,503
TOTAL REVENUES			2,835,525
EXPENDITURES:			
20351700	571000	Principal	850,000
20351700	572000	Interest	467,832
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			1,327,832
20399800	599000	PI Resv- CCF Debt Service	1,507,693
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			1,507,693
TOTAL PUBLIC IMPROVEMENT FUND			2,835,525

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MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,011
Total Ad Valorem Revenue			400,011
20436100	361100	Interest	689
Total Non-Ad Valorem Revenue			689
SUB-TOTAL REVENUES			400,700
20438100	381000	MSTU Inter-fund Transfer In	-
20439700	397000	MSTU Revenue Less 5%	(20,035)
20439800	398000	MSTU Cash Carried Forward	485,000
20439800	398001	MSTU CCF Bond Reserve	343,535
Total Balance Brt. Forward			828,535
TOTAL REVENUES			1,209,200
EXPENDITURES:			
20451700	571000	Principal	335,000
20451700	572000	Interest	58,520
20451700	573000	Other Debt Service Costs	5,000
Total Debt Service			398,520
20499800	599000	MSTU Resv- CCF Debt Service	466,845
20499800	599001	MSTU Resv- CCF Bond Reserve	343,835
Total Reserves			810,680
TOTAL MSTU FUND			1,209,200

Gulf County Board of County Commissioners
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NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
REVENUES:				
20536100	361100		Interest	-
20536101	361100	CBA20	Interest	-
Total Non-Ad Valorem Revenue				-
20538100	381000		NAVDS Inter-Fund Transfer In	225,000
20538101	381000	CBA20	2020 WS CBA Bond Transfer In	577,825
Total Inter-Fund Transfer In				802,825
20539700	397000		NAVDS Revenue Less 5%	-
20539800	398000		CBA2016 Cash Carried Forward	220,000
20539801	398000	CBA20	CBA2020 Cash Carried Forward	-
20539801	398001	CBA20	CBA2020 CCF Bond Reserve	307,350
Total Balance Brt. Forward				527,350
TOTAL REVENUES				1,330,175
EXPENDITURES:				
NAVDS Beach Restoration 2016 CBA Bond				19,920
NAVDS Water System 2020 CBA Bond				277,725
Total Expenditures				297,645
20599800	599000		NAVDS Resv- CCF Debt Service CBA2016	425,080
20599801	599000	CBA20	CBA2020 Resv- CCF Debt Service	300,100
20599801	599001	CBA20	CBA2020 Resv- CCF Bond Reserve	307,350
Total Reserves				1,032,530
TOTAL NON-AD VALOREM DEBT SERV FUND				1,330,175

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NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ	DESCRIPTION	2021-2022 Adopted
<u>NAVDS Beach Restoration 2016 CBA Bond</u>				
20551700	571000		Principal	-
20551700	572000		Interest	14,920
20551700	573000		Other Debt Service Costs	5,000
Total Debt Service				19,920
TOTAL NAVDS Beach Restoration 2016 CBA Bond				19,920
<u>NAVDS Water System 2020 CBA Bond</u>				
20551701	571000	CBA20	Principal	135,000
20551701	572000	CBA20	Interest	137,725
20551701	573000	CBA20	Other Debt Service Costs	5,000
Total Debt Service				277,725
TOTAL NAVDS Water System 2020 CBA Bond				277,725

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
Total Non-Ad Valorem Revenue			<u>-</u>
30138100	381000	CP Inter-Fund Transfer In	1,986,740
30139700	397000	CP Revenue Less 5%	-
30139800	398000	CP Cash Carried Forward	1,376,025
TOTAL REVENUES			<u><u>3,362,765</u></u>
EXPENDITURES:			
Board of County Commissioners			-
County Administration			50,000
Property Appraiser			107,740
Public Works Department - Maintenance			49,005
Sheriff - Public Safety Center			-
Public Works Department - Detention & Corrections			98,215
County Jail			-
Building Department			40,000
Emergency Management Department			-
E911 Services Department			104,022
Emergency Medical Services Department			70,000
Public Works Department - Solid Waste			-
Beach Maintenance			170,000
Public Works Department - Road & Street			721,780
Total Expenditures			<u>1,410,762</u>
30199700	599000	CP Resv- Capital Outlay	1,952,003
Total Reserves			<u>1,952,003</u>
TOTAL CAPITAL PROJECT FUND			<u><u>3,362,765</u></u>

**Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Board of County Commissioners</u>			
30151100	564000	Machinery & Equipment	-
TOTAL Board of County Commissioners			-
<u>County Administration</u>			
30151200	546001	Repair & Maint- Build & Grnd	-
30151200	564000	Machinery & Equipment	50,000
TOTAL County Administration			50,000
<u>Property Appraiser</u>			
30151300	568000	GSA CAMA System (Yr 2 of 2)	107,740
TOTAL Property Appraiser			107,740
<u>Public Works Department - Maintenance</u>			
30151900	546001	Repair & Maint- Build & Grnd	-
30151900	564000	Pick-up Truck (1)	49,005
TOTAL Public Works Department - Maintenance			49,005
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mower (5)	28,500
30152300	564000	Work Crew Trucks (2)	61,715
30152300	564000	Work Crew Trailer (4)	8,000
TOTAL Public Works Department - Detention & Corrections			98,215
<u>County Jail</u>			
30152301	546001	Repair & Maint- Build & Grnd	-
30152301	564000	Machinery & Equipment	-
TOTAL County Jail			-
<u>Building Department</u>			
30152400	564000	Pick-up Truck (1)	40,000
TOTAL Building Department			40,000
<u>E911 Services Department</u>			
30152501	564000	Machinery & Equipment	104,022
TOTAL E911 Services Department			104,022

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Emergency Medical Services Department</u>			
30152600	546001	Repair & Maint- Build & Grnd	20,000
30152600	564000	Equipment (Grant Match)	50,000
TOTAL Emergency Medical Services Department			70,000
<u>Public Works Department - Solid Waste</u>			
30153400	564000	Machinery & Equipment	-
TOTAL Public Works Department - Solid Waste			-
<u>Beach Maintenance</u>			
30153700	564000	Machinery & Equipment	170,000
TOTAL Beach Maintenance			170,000
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (1 4DR)	44,080
30154100	564000	Pick-up Trucks (1 2DR)	28,390
30154100	564000	Dump Trucks (2)	346,920
30154100	564000	Loader (1)	238,265
30154100	564000	Machinery & Equipment (ROW)	64,125
TOTAL Public Works Department - Road & Street			721,780

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CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
30239800	398000	C&A Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
30254100	563000	Infrastructure	-
Total Capital Outlay			-
30254100	581000	Aids to Government Agencies	-
Total Grants and Aids			-
30299700	599000	Reserve For Capital Outlay	-
Total Reserves			-
TOTAL CONSTRUCTION & ACQUISITION FUND			-

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OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,092
TOTAL REVENUES			26,092
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
Total Operating Expenditures			26,092
40153600	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL CONSTRUCTION & ACQUISITION FUND			26,092

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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
40434700	347200	Membership Dues	195,000
40434700	347201	Daily Usage Fees	500,000
40434700	347202	Facility & Event Rentals	-
40434700	347400	Golf Special Events	26,000
40436100	361100	Interest	-
40436200	362000	Rents and Royalties	24,000
40436900	369900	Other Miscellaneous Revenue	2,500
40436900	369901	Sale of Merchandise	85,000
40436900	369902	Sales Tax Collection Allowance	-
40436900	369905	Over(short) Receipts	-
Total Non-Ad Valorem Revenue			<u>832,500</u>
40438100	381000	GCGC Inter-Fund Transfer In	200,000
40438900	389400	Other Grants & Donations	-
40439700	397000	GCGC Revenue Less 5%	(41,625)
40439800	398000	GCGC Cash Carried Forward	195,000
TOTAL REVENUES			<u><u>1,185,875</u></u>
EXPENDITURES:			
Gulf Co. Golf Club			1,047,030
Total Expenditures			<u>1,047,030</u>
40499700	599000	GCGC Reserve For Contingencies	118,500
40499800	599000	GCGC Resv- Cash Carry Fwd	20,345
Total Reserves			<u>138,845</u>
TOTAL GULF CO GOLF CLUB FUND			<u><u>1,185,875</u></u>

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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Gulf Co. Golf Club</u>			
40457200	512000	Regular Salaries & Wages	213,165
40457200	521000	FICA Taxes (Soc Sec Match)	13,220
40457200	521001	FICA Taxes (Medicare Match)	3,095
40457200	522000	Retirement Contributions	23,065
40457200	523000	Life & Health Insurance	58,795
40457200	524000	Workers' Compensation	2,495
Total Personal Services Expenditures			313,835
40457200	531000	Professional Services	91,740
40457200	532000	Accounting & Auditing	5,000
40457200	534000	Other Services	122,205
40457200	541000	Communications Services	7,500
40457200	543000	Utility Service	40,000
40457200	544000	Rentals & Leases	88,000
40457200	546001	Repair & Maint- Build & Grnd	47,500
40457200	546002	Repair & Maint- Equipment	10,000
40457200	547000	Printing & Binding	1,000
40457200	548000	Promotional Activities	1,000
40457200	548001	Promotional Golf Events	5,000
40457200	549000	Other Current Charges & Obliga	2,000
40457200	549001	Other Non-Promo Advertising	1,000
40457200	549002	Other Current Charges-COGS	51,000
40457200	551000	Office Supplies	2,750
40457200	552000	Operating Supplies	10,000
40457200	552001	Oper Supp- Gas, Oil, & Lub	20,000
40457200	552002	Oper Supp- Tools & Small Equip	4,500
40457200	552003	Oper Supp- Chemical/Insecticid	60,000
40457200	554000	Books, Pub, Subs & Memberships	3,500
40457200	559000	Depreciation	-
Total Operating Expenditures			573,695
40457200	562000	Buildings	1,500
40457200	563000	Infrastructure	130,000
40457200	564000	Machinery & Equipment	28,000
Total Capital Outlay			159,500
TOTAL Gulf Co. Golf Club			1,047,030

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
40534300	343400	Garbage/Solid Waste	1,019,174
40536100	361100	Interest	-
40536900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>1,019,174</u>
40538100	381000	GCSW Inter-Fund Transfer In	-
40539700	397000	GCSW Revenue Less 5%	(50,959)
40539800	398000	GCSW Cash Carried Forward	265,000
TOTAL REVENUES			<u><u>1,233,215</u></u>
EXPENDITURES:			
Gulf Co. Solid Waste			952,240
Total Expenditures			<u>952,240</u>
40599700	599000	GCSW Reserve For Contingencies	123,000
40599800	599000	GCSW Resv- Cash Carry Fwd	157,975
Total Reserves			<u>280,975</u>
TOTAL GULF CO SOLID WASTE FUND			<u><u>1,233,215</u></u>

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Gulf Co. Solid Waste</u>			
40553400	512000	Regular Salaries & Wages	194,310
40553400	514000	Overtime	6,430
40553400	521000	FICA Taxes (Soc Sec Match)	12,450
40553400	521001	FICA Taxes (Medicare Match)	2,915
40553400	522000	Retirement Contributions	21,430
40553400	523000	Life & Health Insurance	48,195
40553400	524000	Workers' Compensation	9,420
Total Personal Services Expenditures			295,150
40553400	531000	Professional Services	1,000
40553400	532000	Accounting & Auditing	-
40553400	534000	Other Services	630,290
40553400	540000	Travel & Per Diem	-
40553400	541000	Communications Services	300
40553400	542000	Freight & Postage Service	-
40553400	543000	Utility Service	6,600
40553400	544000	Rentals & Leases	1,000
40553400	545000	Insurance	-
40553400	546001	Repair & Maint- Build & Grnd	2,500
40553400	546002	Repair & Maint- Equipment	250
40553400	547000	Printing & Binding	-
40553400	549000	Other Current Charges & Obliga	-
40553400	549001	Other Non-Promo Advertising	-
40553400	551000	Office Supplies	250
40553400	552000	Operating Supplies	1,000
40553400	552001	Oper Supp- Gas, Oil, & Lub	12,500
40553400	552002	Oper Supp- Tools & Small Equip	300
40553400	552003	Oper Supp- Chemical/Insecticid	-
40553400	554000	Books, Pub, Subs & Memberships	-
40553400	555000	Training	1,100
Total Operating Expenditures			657,090
40553400	563000	Infrastructure	-
40553400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Gulf Co. Solid Waste			952,240

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
REVENUES:			
40634300	343300	Water Service Fee	756,541
40634300	343301	Water Facility Charge	500,000
40634300	343302	Water Connection Fee	100,000
40634300	343303	Water Tap Fees	-
40634300	343304	Water Irrigation Connection	-
40634300	343305	Water Delinquent Fees	-
40634300	343306	Water New Account Charges	-
40636100	361100	Interest	-
40636200	362000	Rents and Royalties	11,880
40636900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>1,368,421</u>
40638100	381000	WS Inter-Fund Transfer In	-
40639700	397000	WS Revenue Less 5%	(68,421)
40639800	398000	WS Cash Carried Forward	600,000
TOTAL REVENUES			<u><u>1,900,000</u></u>
EXPENDITURES:			
Gulf Co. Water System			1,432,275
Total Expenditures			<u>1,432,275</u>
40658100	591000	WS Inter-Fund Transfer Out	<u>277,725</u>
Total Other Uses			<u>277,725</u>
40699700	599000	WS Reserve For Contingencies	190,000
40699800	599000	WS Reserve Cash Carry Fwd	-
Total Reserves			<u>190,000</u>
TOTAL GULF CO WATER SYSTEM FUND			<u><u>1,900,000</u></u>

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ DESCRIPTION	2021-2022 Adopted
<u>Gulf Co. Water System</u>			
40653300	512000	Regular Salaries & Wages	233,585
40653300	514000	Overtime	10,000
40653300	521000	FICA Taxes (Soc Sec Match)	15,105
40653300	521001	FICA Taxes (Medicare Match)	3,535
40653300	522000	Retirement Contributions	26,065
40653300	523000	Life & Health Insurance	36,575
40653300	524000	Workers' Compensation	8,725
Total Personal Services Expenditures			333,590
40653300	531000	Professional Services	78,250
40653300	534000	Other Services	124,000
40653300	534001	Other Services-Taps	-
40653300	540000	Travel & Per Diem	-
40653300	541000	Communications Services	11,240
40653300	542000	Freight & Postage Service	9,145
40653300	543000	Utility Service	61,425
40653300	544000	Rentals & Leases	3,460
40653300	545000	Insurance	-
40653300	546001	Repair & Maint- Build & Grnd	132,200
40653300	546002	Repair & Maint- Equipment	1,950
40653300	547000	Printing & Binding	-
40653300	549000	Other Current Charges & Obliga	2,200
40653300	549001	Other Non-Promo Advertising	800
40653300	551000	Office Supplies	4,450
40653300	552000	Operating Supplies	26,035
40653300	552001	Oper Supp- Gas, Oil, & Lub	9,450
40653300	552002	Oper Supp- Tools & Small Equip	-
40653300	552003	Oper Supp- Chemical/Insecticid	8,265
40653300	554000	Books, Pub, Subs & Memberships	1,350
40653300	555000	Training	-
Total Operating Expenditures			474,220
40653300	563000	Infrastructure	561,965
40653300	564000	Machinery & Equipment	62,500
Total Capital Outlay			624,465
TOTAL Gulf Co. Water System			1,432,275

**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
Adopted Budget**

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**Gulf County Board of County Commissioners
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**Gulf County Board of County Commissioners
2021-2022 Fiscal Year
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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,923,674,465	(1)
2.	Current year taxable value of personal property for operating purposes	\$	110,409,998	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	419,909	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	2,034,504,372	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	60,667,892	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,973,836,480	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,796,633,771	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	<div style="display: flex; justify-content: space-between;"> <div> Property Appraiser Certification Signature of Property Appraiser: Electronically Certified by Property Appraiser </div> <div> I certify the taxable values above are correct to the best of my knowledge. Date : 6/24/2021 10:50 AM </div> </div>			

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	7.1000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	12,756,100	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	12,756,100	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	2,327,973	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,971,508,507	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.4702	per \$1000	(16)
17.	Current year proposed operating millage rate	6.8000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	13,834,630	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 13,464,098	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			6.8293 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 13,894,241	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 14,634,077	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			7.1929 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			5.32 %	(27)
First public budget hearing		Date : 9/8/2021	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,343,699,503	(1)
2.	Current year taxable value of personal property for operating purposes	\$	29,714,791	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	127,436	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,373,541,730	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	32,870,626	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,340,671,104	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,210,296,095	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
	<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> Property Appraiser Certification <div style="border: 1px solid black; padding: 5px;"> SIGN HERE Signature of Property Appraiser: Electronically Certified by Property Appraiser </div> </div> <div style="width: 60%;"> I certify the taxable values above are correct to the best of my knowledge. Date : 6/24/2021 10:50 AM </div> </div>			

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	605,148	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	605,148	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,340,671,104	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4514	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	686,771	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/8/2021	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456			Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 103,275,662	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 27,337,698	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 130,613,360	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 3,782,555	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 126,830,805	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 116,289,740	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/24/2021 10:50 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 58,145	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 58,145	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 126,830,805	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4584	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 65,307	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)				(21)
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2021	5:01 PM EST	Donald H. Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/27/2021 4:14 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 48,448,510	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 9,345,529	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 57,794,039	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 766,662	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 57,027,377	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 53,884,114	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/24/2021 10:50 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 26,942	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 26,942	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 57,027,377	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4724	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 28,897	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/8/2021	5:01 PM EST	Donald H. Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/27/2021 4:14 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address :		Physical Address :		
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	29,527,836	(1)
2.	Current year taxable value of personal property for operating purposes	\$	7,415,755	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	36,943,591	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	171,681	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	36,771,910	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	35,525,858	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/24/2021 10:50 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	17,763	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	17,763	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	36,771,910	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4831	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	18,472	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/8/2021	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456			Phone Number : (850)227-2301		Fax Number :

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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : PSJRDA Expansion	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	28,635,633	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	2,450,498	(3)
4.	Prior year Final taxable value in the tax increment area	\$	25,975,044	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-210,091	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/24/2021 10:50 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	2,327,973	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

SIGN HERE	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	234,295,246	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	234,295,246	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/24/2021 10:50 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.8537	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 198,156,631	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 198,156,631	(4)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser		Date : 6/24/2021 10:50 AM

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.7065	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification I certify the proposed millages and rates are correct to the best of my knowledge.			
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	84,322,136	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	84,322,136	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/24/2021 10:50 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.7115	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/27/2021 4:14 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.4702 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2020, Form DR-420MM, Line 13	10.9444 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	7.1000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,796,633,771	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 19,663,079	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 19,663,079	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,971,508,507	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	9.9736 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	9.9736 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0443	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	10.4154 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	11.4569 per \$1,000	(14)
15.	Current year adopted millage rate	6.8000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	10.4154 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 2,034,504,372	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 13,834,630	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 21,190,177	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 799,447	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 14,634,077	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 1,843,683	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 23,033,860	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4514	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2020 , Form DR-420MM, Line 13	1.2941	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,210,296,095	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,566,244	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,566,244	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,340,671,104	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.1683	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.1683	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0443	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.2201	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.3421	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.2201	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,373,541,730	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 686,771	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,675,858	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed
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R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4584	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2020 , Form DR-420MM, Line 13	0.7138	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 116,289,740	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 83,008	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 83,008	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 126,830,805	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6545	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6545	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0443	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6835	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7519	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6835	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 130,613,360	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 65,307	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 89,274	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

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R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4724 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2020 , Form DR-420MM, Line 13	0.9214 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 53,884,114	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 49,649	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 49,649	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 57,027,377	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.8706 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.8706 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0443	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.9092 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.0001 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.9092 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 57,794,039	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 28,897	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 52,546	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed
 DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2021		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4831	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2020 , Form DR-420MM, Line 13	0.6977	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 35,525,858	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 24,786	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 24,786	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 36,771,910	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6740	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6740	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0443	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.7039	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7743	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.7039	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 36,943,591	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 18,472	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 26,005	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

**All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim>**



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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R. 6/10
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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 10/5/2021 12:27 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2021	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 10/5/2021 12:27 PM
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

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Resolution Adopting Final Millage Rates

Resolution No. 2021- 28

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, adopted Fiscal Year 2021-2022 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 2,034,504,372.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2021-2022 countywide operating millage rate is 6.8000 mills.
2. The FY2021-2022 aggregate millage rate is 7.1929 mills, which is greater than the aggregate rolled-back rate of 6.8293 mills by 5.32%.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 23 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2021- 29

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

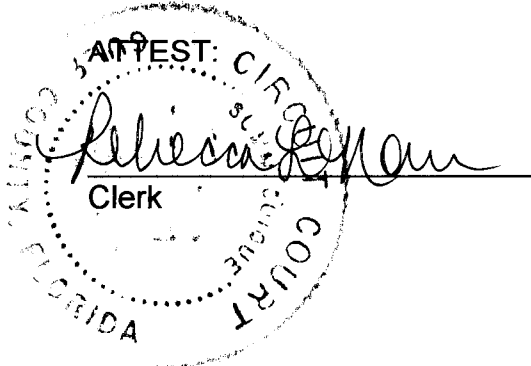
1. The Fiscal Year 2021-2022 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 25 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Millage Rates

Resolution No. 2021- 30

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, adopted Fiscal Year 2021-2022 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 1,373,541,730; Tupelo Fire Control District \$ 130,613,360; Overstreet Fire Control District \$ 57,794,039; Howard Creek Fire Control District \$ 36,943,591.


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2021-2022 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.


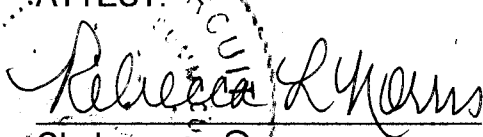
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by
FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 28 PM



Gulf County Board of County Commissioners
Chairman


ATTEST:


Clerk

Resolution Adopting Final Budget

Resolution No. 2021- 31

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 29 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Millage Rates

Resolution No. 2021- 32

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, adopted Fiscal Year 2021-2022 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$234,295,246; MSTU Gulfside Interior Debt \$198,156,631; MSTU Bayside Debt \$84,322,136.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2021-2022 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 0.8537 mills.
MSTU Gulfside Interior Debt 0.7065 mills.
MSTU Bayside Debt 0.7115 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by
FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 31 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2021- 33

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 27, 2021, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

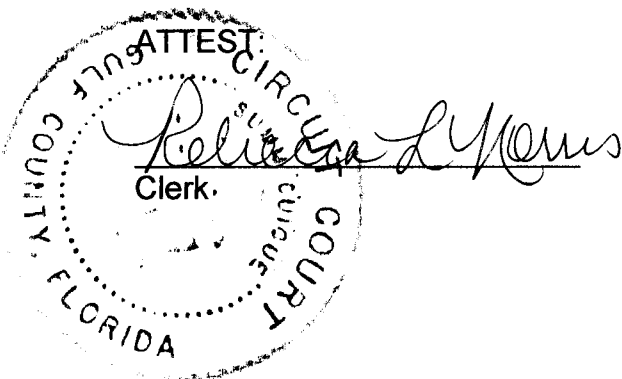
1. The Fiscal Year 2021-2022 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 27th Day of September 2021 by FIVE Commissioners voting "yes" and NO Commissioners voting "no".

Time Adopted 5 : 33 PM



Gulf County Board of County Commissioners
Chairman



NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$	<u>13,466,829</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$	<u>2,731</u>
C. Actual property tax levy.....	\$	<u>13,464,098</u>

This year's proposed tax levy.....\$ 14,634,077

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Monday, September 27, 2021

5:01 P.M., E. T.

at

Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2021-86

Publish Thursday September 23, 2021

Port St. Joe Star

BUDGET SUMMARY GULF COUNTY BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2021-2022							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000						
Ad Valorem: General Fund	6.8000	13,834,630	-	-	-	-	13,834,630
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	686,771	686,771
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	65,307	65,307
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	28,897	28,897
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	18,472	18,472
Ad Valorem: Gulfside Beachfront (voted debt)	0.8537	-	200,018	-	-	-	200,018
Ad Valorem: Gulfside Interior (voted debt)	0.7065	-	139,998	-	-	-	139,998
Ad Valorem: Bayside (voted debt)	0.7115	-	59,995	-	-	-	59,995
Local Option, Use & Fuel Taxes		922,085	3,699,519	427,894	-	-	5,049,498
Other General Taxes		86,571	25,000	-	-	-	111,571
Permits, Fees & Special Assessments		692,000	-	-	-	-	692,000
Intergovernmental Revenue		2,617,321	4,045,580	1,090,077	-	-	7,752,978
Charges for Services		2,102,230	60,400	-	3,096,715	-	5,259,345
Judgments and Fines		6,000	-	-	-	-	6,000
Miscellaneous Revenue		-	4,420	1,689	-	-	129,489
TOTAL SOURCES	20,260,837	7,834,919	1,919,671	-	3,220,095	799,447	34,034,969
Less 5%	(1,013,042)	(196,862)	(95,984)	-	(161,005)	(39,973)	(1,506,866)
Transfers In	206,205	150,000	802,825	1,986,740	200,000	-	3,345,770
Cash Balances Brought Forward	13,343,660	9,483,794	2,748,388	1,376,025	1,086,092	1,410,311	29,448,270
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 32,797,660	\$ 17,271,851	\$ 5,374,900	\$ 3,362,765	\$ 4,345,182	\$ 2,169,785	\$ 65,322,143
EXPENDITURES							
General Government	8,339,310	99,400	-	-	-	-	8,438,710
Public Safety	9,052,438	1,583,517	-	-	-	381,400	11,017,355
Physical Environment	334,015	1,364,250	-	-	1,786,142	-	3,484,407
Transportation	1,376,460	200,000	-	-	-	-	1,576,460
Economic Environment	614,955	4,060,730	-	-	-	-	4,675,685
Human Services	926,809	980,400	-	-	-	-	1,907,209
Culture and Recreation	102,720	558,505	-	-	887,530	-	1,548,755
Court-Related	190,177	14,700	-	-	-	-	204,877
Capital Outlay	207,686	3,130,757	-	1,410,762	783,965	923,160	6,456,330
Debt Service	-	-	2,023,997	-	-	-	2,023,997
TOTAL EXPENDITURES	21,144,570	11,992,259	2,023,997	1,410,762	3,457,637	1,304,560	41,333,785
Transfers Out	2,436,840	575,000	-	-	277,725	56,205	3,345,770
Reserves	9,216,250	4,704,592	3,350,903	1,952,003	609,820	809,020	20,642,588
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 32,797,660	\$ 17,271,851	\$ 5,374,900	\$ 3,362,765	\$ 4,345,182	\$ 2,169,785	\$ 65,322,143
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

Ad# 2021-87
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