

2020-2021

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget
Adopted at Final Public Hearing on 9/23/2020



Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget

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Gulf County Board of County Commissioners

2020-2021 Fiscal Year

Adopted Budget

Budget Notes & Highlights

- 1) The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$1,201,273, dependent special fire control districts ad valorem taxes increased by \$64,764 and MSTU voted debt service ad valorem taxes decreased by \$5. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

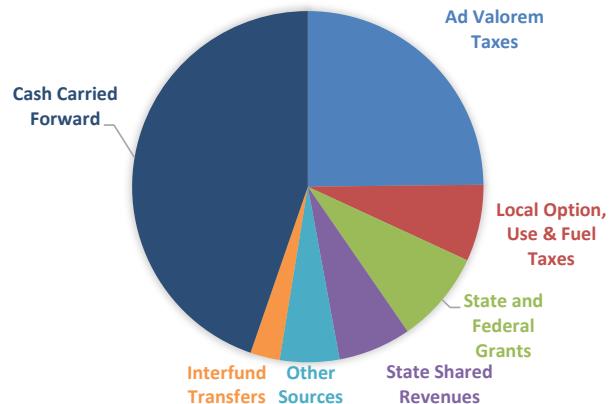
The BOCC maintained the same Countywide millage rate as the prior year with the funding increase being used for various factors including, but not limited to:

- Triumph agreement to keep millage rates the same as the prior year lowered the rolled back rate. The County continues to recover from Hurricane Michael, which made landfall in October 2018 as a Category 5 Hurricane.
- 2019 Inter-local agreement with City of Port St. Joe funding the 1st of 3 additional stipends
- Property Appraiser's capital outlay for the 1st of a 2-year contribution for new software system
- Full year funding of the County Engineer Budget
- Sheriff's Office Budget
- Jail termination leave payouts
- Legal Services
- FRS retirement Cost
- Health insurance cost
- Pay increases

All Dependent Special Fire Control Districts maintained the same millage rate as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- 2) The final budget of Gulf County has been adopted at \$55,876,780

<u>Revenue By Source</u>	<u>% of Total</u>
Ad Valorem Taxes	24.82%
Local Option, Use & Fuel Taxes	7.06%
State and Federal Grants	8.51%
State Shared Revenues	6.71%
Other Sources	5.47%
Interfund Transfers	2.72%
Cash Carried Forward	44.71%

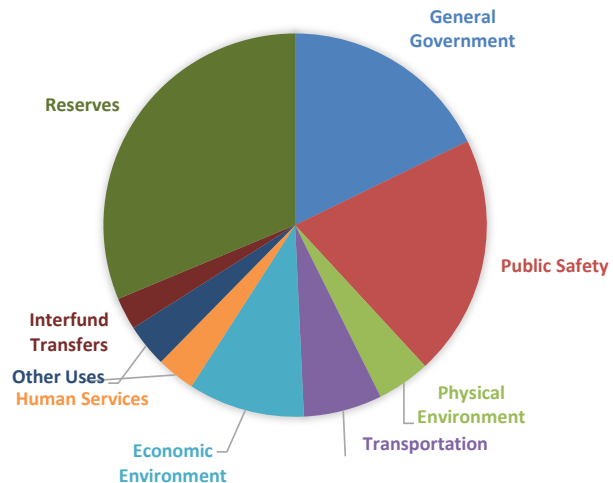


Gulf County Board of County Commissioners 2020-2021 Fiscal Year Adopted Budget

Budget Notes & Highlights

Expenditure By Use

<u>Expenditure By Use</u>	<u>% of Total</u>
General Government	17.79%
Public Safety	20.35%
Physical Environment	4.51%
Transportation	6.62%
Economic Environment	9.82%
Human Services	3.26%
Other Uses	3.64%
Interfund Transfers	2.72%
Reserves	31.29%



Public Safety related expenditures total 20.35% (\$11,371,984) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

- 3) Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the county. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, etc.

Hurricane Housing Recovery Program (HHRP) Fund: Fund 130 was established with the FY1920 budget in accordance with the program funding agreement for Hurricane Michael recovery funding. This funding agreement and related policies and procedures were approved by the Board of County Commissioners in September 2019.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of county park operations, developments and improvements. The County entered into a lease agreement with FEMA for a portion of Beacon Hill Park to provide temporary housing after Hurricane Michael made landfall as a Category 5 Hurricane on October 10, 2018. This lease agreement established the primary revenue source of this fund and is expected to carry forward funding to future years. All parks and recreation revenue and expenditures activities previously recorded in General Fund and Public Works have been moved to Fund 131 beginning with FY1920. The FEMA lease agreement had been extended through October 17, 2020 at the time the FY2021 Budget was adopted.

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach restoration project. (3) Fund 205 Non-Ad Valorem Debt Service Fund is for the 2016 Covenant to Budget and Appropriate (CBA) Bond for the countywide non-ad valorem revenue portion of the proposed beach restoration project.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY2015-2016 budget. This fund is intended to move large capital expenditures and reserves out of the General and Public Works Funds and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to building and grounds that are outside of normal operations.

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Budget Notes & Highlights

Gulf County Golf Club Fund: Fund 404 was established during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC 5th Cent Bed Tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also committed and additional \$300,000 of TDC 5th Cent Bed Tax to supplement the initial operation at \$100,000/year for up to three (3) years. Club operations are intended to be self-sustaining within three (3) years.

Gulf County Solid Waste Fund: Fund 405 was established with the FY2021 as the County takes over the operations of the new Transfer Station at 5 Points Landfill.

- 4) "Cash to be carried forward for working capital" is necessary to finance the FY2020-2021 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 5) Restricted reserves in the General Fund include various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Restoration Project funds from FY2015-2016; restricted court revenues; etc.
- 6) The Health Department budget includes private donations of \$23,461.
- 7) The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 8) All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY2010-2011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 3% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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Budget Notes & Highlights

- 9) Summary of changes approved during the first public hearing on 9/14/2020 adopting the Tentative Budget of \$55,816,215:

Proposed Budget Total	\$ 55,816,215.00
Expenditure adjustment by function (all funds):	
General Government	-
Public Safety	-
Physical Environment	-
Transportation	-
Economic Environment	-
Human Services	-
Culture/Recreation	-
Court Related	-
Other Uses - Transfers to Other Funds	3.00
Reserves - Restricted & Unrestricted	(3.00)
	<hr/>
	-
9/14/2020 Adopted Tentative Budget Total	<u><u>\$ 55,816,215.00</u></u>

- 10) Summary of changes approved during the second (final) public hearing on 9/23/2020 adopting the Final Budget of \$55,876,780:

Revenue adjustments by fund and function:	
Fund 107 Tupelo Fire Control District Cash Carried Forward	(1,000.00)
Fund 301 Capital Projects Transfer-In	40,000.00
Fund 404 Gulf County Golf Club Fund Revenues	21,565.00
	<hr/>
	60,565.00
9/23/2020 Adopted Final Budget Total	<u><u>\$ 55,876,780.00</u></u>

These adjustments to the budget did not change the millage rate.

Gulf County Board of County Commissioners
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Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2020 DR420 Values*	2019 DR420 Values*	Prop. Value Change	% Change
Countywide	1,797,131,934	1,627,938,572	169,193,362	9.41%
St. Joseph Fire District	1,208,487,065	1,086,057,525	122,429,540	10.13%
Tupelo Fire District	116,494,281	110,926,911	5,567,370	4.78%
Overstreet Fire District	53,916,959	52,145,719	1,771,240	3.29%
Howard Creek Fire District	35,485,070	35,726,534	(241,464)	-0.68%
MSTU - Gulfside Beachfront	195,467,562	173,206,217	22,261,345	11.39%
MSTU - Gulfside Interior	179,835,118	161,589,529	18,245,589	10.15%
MSTU - Bayside	73,390,778	66,552,876	6,837,902	9.32%
Taxable Value in Tax Increment Area 2010 Base Year	26,185,135	24,335,241	1,849,894	7.06%

Comparison of Millage Rates:

Taxing Authority	Adopted 2020-2021	Adopted 2019-2020	Millage Change	% Change
Countywide	7.1000	7.1000	0.0000	0.00%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	1.0232	1.1547	-0.1315	-12.85%
MSTU - Gulfside Interior	0.7785	0.8664	-0.0879	-11.29%
MSTU - Bayside	0.8175	0.9016	-0.0841	-10.29%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2020 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	1,797,131,934	7.1000	\$ 12,759,637
St. Joseph Fire District	1,208,487,065	0.5000	\$ 604,244
Tupelo Fire District	116,494,281	0.5000	\$ 58,247
Overstreet Fire District	53,916,959	0.5000	\$ 26,958
Howard Creek Fire District	35,485,070	0.5000	\$ 17,743
MSTU - Gulfside Beachfront	195,467,562	1.0232	\$ 200,002
MSTU - Gulfside Interior	179,835,118	0.7785	\$ 140,002
MSTU - Bayside	73,390,778	0.8175	\$ 59,997
Taxable Value in Tax Increment Area 2010 Base Year	26,185,135	N/A	N/A

** Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

**Gulf County Board of County Commissioners
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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
001/104 General (includes Public Works net of transfer)	\$29,882,937	7.1000	7.1/1,000
002 Fine and Forfeiture	\$971,583	0.0000	0 / 0
102 Secondary Road and Bridge	\$585,190	0.0000	0 / 0
103 Mosquito Control: State Funds	\$84,600	0.0000	0 / 0
111 EMS County Grants	\$5,000	0.0000	0 / 0
112 State Housing Initiative Program	\$0	0.0000	0 / 0
114 General Grants	\$1,794,966	0.0000	0 / 0
115 Raffield's C.D.B.G.	\$30,172	0.0000	0 / 0
117 Industrial Park EDA	\$124,275	0.0000	0 / 0
119 BP & Restore Act	\$145,000	0.0000	0 / 0
121 Beach Renourishment Project	\$864,300	0.0000	0 / 0
123 County Development Fund	\$0	0.0000	0 / 0
124 Hospital	\$3,390,005	0.0000	0 / 0
125 Wireless 911 Grants	\$0	0.0000	0 / 0
126 E911 Services	\$303,390	0.0000	0 / 0
127 Disaster	\$0	0.0000	0 / 0
128 Tourist Development Trust	\$4,088,150	0.0000	0 / 0
130 Hurricane Housing Recovery Program (HHRP)	\$2,920,000	0.0000	0 / 0
131 General Parks & Recreation Fund	\$600,000	0.0000	0 / 0
203 Public Improvement (Debt Service)	\$2,672,290	0.0000	0 / 0
205 Non - Ad Valorem Debt Service	\$175,000	0.0000	0 / 0
301 Capital Projects	\$2,625,000	0.0000	0 / 0
302 Road Bond Construction and Acquisition	\$0	0.0000	0 / 0
401 Oak Grove Water System	\$26,092	0.0000	0 / 0
404 Gulf County Golf Club Fund	\$704,660	0.0000	0 / 0
405 Gulf County Solid Waste Fund	\$968,215	0.0000	0 / 0
TOTAL COUNTY WIDE	\$52,960,825	7.1000	7.1/1,000
106 St. Joseph Fire Control	\$1,335,075	0.5000	.5000 / 1,000
107 Tupelo Fire Control	\$260,635	0.5000	.5000 / 1,000
108 Overstreet Fire Control	\$72,610	0.5000	.5000 / 1,000
109 Howard Creek Fire Control	\$63,855	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,732,175		
204 Gulfside Beachfront		1.0232	1.0232/1,000
204 Gulfside Interior		0.7785	0.7785/1,000
204 Bayside		0.8175	0.8175/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT	\$1,183,780		
TOTAL ADOPTED	\$55,876,780		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

Gulf County Board of County Commissioners
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MILLAGE AND TAXES

	Adopted 2019-2020	Adopted 2020-2021	Difference	Adopted 2019-2020	Adopted 2020-2021	Difference
General - Countywide	7.1000	7.1000	0.0000	\$11,558,364	\$12,759,637	\$1,201,273
Fire Districts:						
St. Joseph	0.5000	0.5000	0.0000	\$ 543,029	\$ 604,244	\$ 61,215
Tupelo	0.5000	0.5000	0.0000	55,463	58,247	2,784
Overstreet	0.5000	0.5000	0.0000	26,073	26,958	885
Howard Creek	0.5000	0.5000	0.0000	17,863	17,743	(120)
				\$12,200,792	\$13,466,829	\$1,266,037
Countywide Valuation	2020-2021			\$1,797,131,934		
Countywide Valuation	2019-2020			\$1,627,938,572		
1 Mill	\$ 1,797,132					
1/2 Mill	898,566					
1/3 Mill	599,044					
1/4 Mill	449,283					
Current Year Aggregate Rolled-back Rate:						6.9452
Current Year Aggregate Millage Rate:						7.4935
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						7.89%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	1.1547	1.0232	(0.1315)	\$200,001	\$200,002	\$1
Gulfside Interior (35%)	0.8664	0.7785	(0.0879)	\$140,001	\$140,002	\$1
Bayside (15%)	0.9016	0.8175	(0.0841)	\$60,004	\$59,997	-\$7
				\$400,006	\$400,001	-\$5
TOTAL AD VALOREM TAXES				\$12,600,798	\$13,866,830	\$1,266,032

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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 13,866,830
LOCAL OPTION, USE & FUEL TAXES	3,945,612
OTHER GENERAL TAXES	146,562
PERMITS, FEES & SPECIAL ASSESSMENTS	575,500
FEDERAL GRANTS	55,624
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100
STATE GRANTS	4,699,989
STATE SHARED REVENUES	3,746,056
STATE PAYMENTS IN LIEU OF TAXES	4,700
CHARGES FOR SERVICES	3,543,224
JUDGMENTS AND FINES	4,500
MISCELLANEOUS REVENUES	<u>77,280</u>
 SUBTOTAL	 30,666,977
 LESS 5%	 (1,295,621)
 INTERFUND TRANSFER	 1,521,205
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 24,984,219
 TOTAL ADOPTED	 <u>\$ 55,876,780</u>

Gulf County Board of County Commissioners
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EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 9,941,247
PUBLIC SAFETY	11,371,984
PHYSICAL ENVIRONMENT	2,520,247
TRANSPORTATION	3,697,400
ECONOMIC ENVIRONMENT	5,484,622
HUMAN SERVICES	1,821,372
CULTURE/RECREATION	1,711,216
COURT RELATED EXPENDITURES	<u>324,885</u>
 SUBTOTAL	 36,872,973
 OTHER USES -TRANSFERS TO OTHER FUNDS	 1,521,205
 RESERVES (RESTRICTED & UNRESTRICTED)	 17,482,602
 TOTAL ADOPTED	 \$ <u><u>55,876,780</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				HOWARD CR	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR							
AD VALOREM TAXES	12,759,637	-	604,244	58,247	26,958		17,743	-	400,001	-	-	\$ 13,866,830
LOCAL OPTION, USE & FUEL TAXES	697,175	-	-	-	-		-	2,859,227	389,210	-	-	\$ 3,945,612
OTHER GENERAL TAXES	121,562	-	-	-	-		-	25,000	-	-	-	\$ 146,562
PERMITS, FEES & SPECIAL ASSES.	575,500	-	-	-	-		-	-	-	-	-	\$ 575,500
FEDERAL GRANTS	1,150	-	-	-	-		-	54,474	-	-	-	\$ 55,624
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100	-	-	-	-		-	-	-	-	-	\$ 1,100
STATE GRANTS	-	-	-	-	-		-	4,699,989	-	-	-	\$ 4,699,989
STATE SHARED REVENUES	2,635,761	-	-	-	-		-	140,200	970,095	-	-	\$ 3,746,056
STATE PAYMENTS IN LIEU OF TAXES	4,700	-	-	-	-		-	-	-	-	-	\$ 4,700
CHARGES FOR SERVICES	1,993,650	56,000	-	-	-		-	4,400	-	-	1,489,174	\$ 3,543,224
JUDGMENTS AND FINES	4,500	-	-	-	-		-	-	-	-	-	\$ 4,500
MISCELLANEOUS REVENUES	-	20	-	-	-		-	3,911	1,599	-	71,750	\$ 77,280
SUBTOTAL	18,794,735	56,020	604,244	58,247	26,958		17,743	7,787,201	1,760,905	-	1,560,924	30,666,977
LESS 5%	(939,737)	(2,801)	(30,212)	(2,912)	(1,348)		(887)	(151,632)	(88,045)	-	(78,047)	\$ (1,295,621)
INTERFUND TRANSFER	206,205	-	-	-	-		-	-	175,000	1,040,000	100,000	\$ 1,521,205
CASH CARRY FORWARD (NOTE) *	11,821,734	918,364	761,043	205,300	47,000		46,999	7,299,479	2,183,210	1,585,000	116,090	\$ 24,984,219
TOTAL BUDGET REVENUES	29,882,937	971,583	1,335,075	260,635	72,610		63,855	14,935,048	4,031,070	2,625,000	1,698,967	\$ 55,876,780

*NOTE - RESTRICTED AND UNRESTRICTED

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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS					OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR						
GENERAL GOVERNMENT	7,938,165	-	-	-	-	-	-	101,500	1,750,842	150,740	-	\$ 9,941,247
PUBLIC SAFETY	8,672,788	815,079	790,439	175,695	47,458	42,733	468,670	-	-	359,122	-	\$ 11,371,984
PHYSICAL ENVIRONMENT	338,930	-	-	-	-	-	1,225,800	-	-	-	955,517	\$ 2,520,247
TRANSPORTATION	1,312,580	-	-	-	-	-	2,085,190	-	-	299,630	-	\$ 3,697,400
ECONOMIC ENVIRONMENT	620,297	-	-	-	-	-	4,864,325	-	-	-	-	\$ 5,484,622
HUMAN SERVICES	909,498	25,019	-	-	-	-	886,855	-	-	-	-	\$ 1,821,372
CULTURE/RECREATION	200,945	-	-	-	-	-	943,686	-	-	-	566,585	\$ 1,711,216
COURT RELATED EXPENDITURES	193,400	131,485	-	-	-	-	-	-	-	-	-	\$ 324,885
SUBTOTAL	20,186,603	971,583	790,439	175,695	47,458	42,733	10,576,026	1,750,842	809,492	1,522,102	-	36,872,973
OTHER USES (TRANSFERS)	1,040,000	-	44,121	6,745	3,372	1,967	425,000	-	-	-	-	\$ 1,521,205
RESERVES (NOTE) *	8,656,334	-	500,515	78,195	21,780	19,155	3,934,022	2,280,228	1,815,508	176,865	\$ 17,482,602	
TOTAL BUDGET EXPENDITURES	29,882,937	971,583	1,335,075	260,635	72,610	63,855	14,935,048	4,031,070	2,625,000	1,698,967	\$ 55,876,780	

*NOTE - RESTRICTED AND UNRESTRICTED

BUDGET SUMMARY							
GULF COUNTY BOARD OF COUNTY COMMISSIONERS							
FISCAL YEAR 2020-2021							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000						
Ad Valorem: General Fund	7.1000	12,759,637	-	-	-	-	12,759,637
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	604,244	604,244
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	58,247	58,247
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	26,958	26,958
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	17,743	17,743
Ad Valorem: Gulfside Beachfront (voted debt)	1.0232	-	200,002	-	-	-	200,002
Ad Valorem: Gulfside Interior (voted debt)	0.7785	-	140,002	-	-	-	140,002
Ad Valorem: Bayside (voted debt)	0.8175	-	59,997	-	-	-	59,997
Local Option, Use & Fuel Taxes	697,175	2,859,227	389,210	-	-	-	3,945,612
Other General Taxes	121,562	25,000	-	-	-	-	146,562
Permits, Fees & Special Assessments	575,500	-	-	-	-	-	575,500
Intergovernmental Revenue	2,642,711	4,894,663	970,095	-	-	-	8,507,469
Charges for Services	1,993,650	60,400	-	-	1,489,174	-	3,543,224
Judgments and Fines	4,500	-	-	-	-	-	4,500
Miscellaneous Revenue	-	3,931	1,599	-	71,750	-	77,280
TOTAL SOURCES	18,794,735	7,843,221	1,760,905	-	1,560,924	707,192	30,666,977
Less 5%	(939,737)	(154,433)	(88,045)	-	(78,047)	(35,359)	(1,295,621)
Transfers In	206,205	-	175,000	1,040,000	100,000	-	1,521,205
Cash Balances Brought Forward	11,821,734	8,217,843	2,183,210	1,585,000	116,090	1,060,342	24,984,219
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 29,882,937	\$ 15,906,631	\$ 4,031,070	\$ 2,625,000	\$ 1,698,967	\$ 1,732,175	\$ 55,876,780
EXPENDITURES							
General Government	7,868,540	101,500	-	-	-	-	7,970,040
Public Safety	8,650,488	1,110,303	-	-	-	373,560	10,134,351
Physical Environment	328,930	1,082,050	-	-	955,517	-	2,366,497
Transportation	1,312,580	200,000	-	-	-	-	1,512,580
Economic Environment	620,297	4,492,505	-	-	-	-	5,112,802
Human Services	886,037	849,774	-	-	-	-	1,735,811
Culture and Recreation	102,720	538,186	-	-	511,585	-	1,152,491
Court-Related	193,400	12,850	-	-	-	-	206,250
Capital Outlay	223,611	3,160,441	-	809,492	55,000	682,765	4,931,309
Debt Service	-	-	1,750,842	-	-	-	1,750,842
TOTAL EXPENDITURES	20,186,603	11,547,609	1,750,842	809,492	1,522,102	1,056,325	36,872,973
Transfers Out	1,040,000	425,000	-	-	-	56,205	1,521,205
Reserves	8,656,334	3,934,022	2,280,228	1,815,508	176,865	619,645	17,482,602
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 29,882,937	\$ 15,906,631	\$ 4,031,070	\$ 2,625,000	\$ 1,698,967	\$ 1,732,175	\$ 55,876,780

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	12,759,637
	Total Ad Valorem Revenue		<u>12,759,637</u>
00131200	312600	Small County Surtax	697,175
00131500	315000	Communications Service Taxes	71,562
00131600	316000	Local Business Tax (Business License Fee)	50,000
00132200	322000	Building Permits	450,000
00132900	329000	Beach Driving Permits	70,000
00132900	329001	Planning & Zoning Fees	30,000
00132900	329002	Contractor Lic/Competency Card	500
00132900	329003	Land Clearing & HCP Permits	20,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,000
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,100
00133500	335120	County Revenue Sharing Program	277,385
00133500	335130	Insurance License Tax	20,000
00133500	335150	Alcoholic Beverage Lic Tax	3,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	618,855
00133500	335181	1/2ct Sales Tax Fiscal Emergen	351,938
00133500	335182	1/2ct Sales Tax Supplemental	-
00133500	335183	1/2ct Sales Tax Fiscally Const	329,623
00133500	335190	FC Amendment 1 Offset	806,860
00133600	336000	State Payment in Lieu of Taxes	4,700
00134100	341160	Co Portion Court Tech Serv Chg	32,000
00134100	341510	Fees Remitted- Tax Collector	225,000
00134100	341520	Fees Remitted- Sheriff	13,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	-
00134100	341800	Florida Boating Improvemnt Fee	14,000
00134200	342100	Law Enforcement Services	521,600
00134200	342600	Ambulance Fees	1,030,000
00134200	342601	Ambulance Fee Contracts	36,000
00134200	342900	Other Public Safety Charge/Fee	-
00134300	343400	Garbage/Solid Waste Fees	-
00134800	348880	Court Reimb- Probation Fees	32,000

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00134800	348881	Court Reimb- Pre-Trial Release	14,000
00134800	348991	Court Collection-Local Law Edu	1,000
00134900	349001	Public Records Request	500
00135100	351700	Radio Communication Program	3,100
00135400	354000	Fine- Local Ord. Violations	1,400
00136100	361101	Interest- Landfill Escrow	-
00136200	362000	Rents and Royalties	-
00136900	369300	Settlements	-
00136900	369301	Refund of Prior Year Expense	-
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>5,943,948</u>
SUB-TOTAL REVENUES			<u>18,703,585</u>
00138100	381000	GF Inter-Fund Transfer In	206,205
00139700	397000	GF Revenue Less 5%	(935,179)
00139800	398000	GF Cash Carried Forward	6,480,553
00139800	398001	GF Cash Carried Fwd Restricted	4,341,181
Total Balance Brt. Forward			<u>10,821,734</u>
TOTAL REVENUES			<u><u>28,796,345</u></u>

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
EXPENDITURES			
		Board of County Commissioners	812,760
		County Administrator	505,835
		Clerk to Board	672,245
		Property Appraiser	724,605
		Tax Collector	700,320
		Risk Management/Human Resource Department	127,425
		Insurance Department	653,160
		Value Adjustment Board	5,175
		Audit Services	100,000
		Office of Management & Budget	231,900
		County Engineer	207,545
		County Attorney	350,015
		Planning & Zoning Department	190,860
		GIS Services Department	63,340
		Information Technology Department	211,450
		Supervisor of Elections	459,890
		County Courthouse Complex	351,455
		County Services	96,200
		Sheriff	3,969,905
		Fire Coordinator	56,205
		Fire Control Services	21,095
		County Jail	1,784,180
		County Probation	58,175
		Building Department	438,885
		Emergency Management - Local Match	182,823
		Radio Communications \$12.50 Surcharge	4,445
		Honeyville Community Emergency Center	10,000
		Emergency Medical Services (EMS) Department	1,489,500
		Search & Rescue - Wewahitchka	11,305
		Medical Examiner	46,690
		Agriculture Agent Extension Service	110,320
		Conservation & Resource Mgmt	16,720
		Beach Maintenance	75,000
		Other Transportation Services	18,475
		PSJ Downtown Redevelopment Agency	409,417

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
		Economic Development Council	179,770
		Veterans' Service Office	31,110
		Animal Control	75,680
		Humane Society	43,740
		Gulf Co. Health Department	71,316
		Indigent Health Care Local Requirement	301,332
		Mental Health Services	26,995
		Public Assistance Services	43,735
		Libraries - Public	102,720
		FL Boating Improvement Program	98,225
		Court Admin Local Funding	4,860
		State Attorney Admin Local Funding	9,640
		Public Defender Admin Local Funding	2,425
		Courthouse Facilities Advance Grant	-
		Courthouse Facilities Article V Trust Fund	-
		Court Technology / Info Systems (CA, SA & PD)	55,665
		Total Expenditures	<u>16,214,533</u>
00158100	591000	GF Inter-Fund Transfer Out	3,925,478
		Total Other Financing Uses	<u>3,925,478</u>
00199700	599000	GF Resv- Contingencies	2,689,474
00199700	599001	GF Resv- Termination Pmts	200,000
00199800	599000	GF Resv- CCF Working Capital	3,000,000
00199800	599001	GF Resv- CCF Restricted Reserv	2,766,860
		Total Reserves	<u>8,656,334</u>
		TOTAL GENERAL FUND BUDGET	<u><u>28,796,345</u></u>

Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Board of County Commissioners</u>			
00151100	511000	Executive Salaries	148,425
00151100	521000	FICA Taxes (Soc Sec Match)	9,205
00151100	521001	FICA Taxes (Medicare Match)	2,155
00151100	522000	Retirement Contributions	60,255
00151100	523000	Life & Health Insurance	46,610
Total Personal Services Expenditures			266,650
00151100	531000	Professional Services	231,590
00151100	531000	Professional Services (CBRA)	90,000
00151100	534000	Other Services	30,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	59,240
00151100	541001	Communications Serv District 1	735
00151100	541002	Communications Serv District 2	735
00151100	541003	Communications Serv District 3	735
00151100	541004	Communications Serv District 4	735
00151100	541005	Communications Serv District 5	735
00151100	542000	Freight & Postage Service	10,650
00151100	544000	Rentals & Leases	1,985
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	1,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00151100	552002	Oper Supp- Tools & Small Equip	1,000
00151100	554000	Books, Pub, Subs & Memberships	19,980
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	9,420
Total Operating Expenditures			546,110
TOTAL Board of County Commissioners			812,760
<u>County Administrator</u>			
00151200	512000	Regular Salaries & Wages	311,055
00151200	512001	Salaries- Term Pay Annual Leav	18,835
00151200	512002	Salaries- Term Pay Sick Leave	-
00151200	514000	Overtime	-
00151200	521000	FICA Taxes (Soc Sec Match)	20,460
00151200	521001	FICA Taxes (Medicare Match)	4,790
00151200	522000	Retirement Contributions	51,070
00151200	523000	Life & Health Insurance	43,760
Total Personal Services Expenditures			449,970
00151200	531000	Professional Services	-
00151200	534000	Other Services	31,710
00151200	540000	Travel & Per Diem	14,700
00151200	541000	Communications Services	2,220
00151200	542000	Freight & Postage Service	-
00151200	544000	Rentals & Leases	-
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	549001	Other Non-Promo Advertising	-
00151200	551000	Office Supplies	100
00151200	552000	Operating Supplies	100
00151200	552001	Oper Supp- Gas, Oil, & Lub	3,000
00151200	552002	Oper Supp- Tools & Small Equip	-
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	2,855
Total Operating Expenditures			55,865
TOTAL County Administrator			505,835

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Clerk to Board</u>			
00151201	523000	Life & Health Insurance	89,089
00151201	541000	Communications Services	8,221
00151201	544000	Rentals & Leases	-
00151201	546001	Repair & Maint- Build & Grnd	-
00151201	591000	Clerk to Board- Operations	574,935
00151201	591001	Clerk to Board- Stipend	-
Total Operating Expenditures			672,245
TOTAL Clerk to Board			672,245
<u>Property Appraiser</u> <i>(also see Fund 301 Capital Projects)</i>			
00151300	523000	Life & Health Insurance	72,093
00151300	541000	Communications Services	3,122
00151300	546001	Repair & Maint- Build & Grnd	-
00151300	591000	Property Appraiser- Operations	646,483
00151300	591001	Property Appraiser- Stipend	2,907
Total Operating Expenditures			724,605
TOTAL Property Appraiser			724,605
<u>Tax Collector</u>			
00151301	523000	Life & Health Insurance	86,795
00151301	534000	Other Services	1,050
00151301	541000	Communications Services	6,600
00151301	546001	Repair & Maint- Build & Grnd	-
00151301	591000	Tax Collector- Operations	546,062
00151301	591001	Tax Collector- Stipend	5,813
00151301	591002	Tax Collector- TDC Admin Fee	54,000
Total Operating Expenditures			700,320
TOTAL Tax Collector			700,320

Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Risk Management/Human Resource Department</u>			
00151302	512000	Regular Salaries & Wages	79,565
00151302	512001	Salaries- Term Pay Annual Leav	-
00151302	512002	Salaries- Term Pay Sick Leave	-
00151302	514000	Overtime	-
00151302	521000	FICA Taxes (Soc Sec Match)	4,935
00151302	521001	FICA Taxes (Medicare Match)	1,155
00151302	522000	Retirement Contributions	20,980
00151302	523000	Life & Health Insurance	285
Total Personal Services Expenditures			106,920
00151302	531000	Professional Services	1,200
00151302	534000	Other Services	765
00151302	540000	Travel & Per Diem	5,200
00151302	541000	Communications Services	1,425
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	1,150
00151302	552000	Operating Supplies	4,200
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	590
00151302	555000	Training	2,400
Total Operating Expenditures			19,505
00151302	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Risk Management/Human Resource Department			127,425

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Insurance Department</u>			
00151303	524000	Workers' Compensation	171,235
00151303	525000	Unemployment Compensation	20,000
Total Personal Services Expenditures			191,235
00151303	545000	Insurance	361,925
00151303	549000	Other Current Charges & Obliga	100,000
Total Operating Expenditures			461,925
TOTAL Insurance Department			653,160
<u>Value Adjustment Board</u>			
00151304	531000	Professional Services	5,175
00151304	549001	Other Non-Promo Advertising	-
00151304	551000	Office Supplies	-
Total Operating Expenditures			5,175
TOTAL Value Adjustment Board			5,175
<u>Audit Services</u>			
00151305	532000	Accounting & Auditing	100,000
Total Operating Expenditures			100,000
TOTAL Audit Services			100,000

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Office of Management & Budget</u>			
00151307	512000	Regular Salaries & Wages	138,905
00151307	512001	Salaries- Term Pay Annual Leav	-
00151307	512002	Salaries- Term Pay Sick Leave	-
00151307	521000	FICA Taxes (Soc Sec Match)	8,615
00151307	521001	FICA Taxes (Medicare Match)	2,015
00151307	522000	Retirement Contributions	29,180
00151307	523000	Life & Health Insurance	23,165
Total Personal Services Expenditures			201,880
00151307	531000	Professional Services	-
00151307	534000	Other Services	830
00151307	540000	Travel & Per Diem	5,000
00151307	541000	Communications Services	750
00151307	542000	Freight & Postage Service	300
00151307	544000	Rentals & Leases	2,220
00151307	546001	Repair & Maint- Build & Grnd	4,000
00151307	546002	Repair & Maint- Equipment	720
00151307	547000	Printing & Binding	100
00151307	549000	Other Current Charges & Obliga	300
00151307	549001	Other Non-Promo Advertising	6,500
00151307	551000	Office Supplies	1,600
00151307	552000	Operating Supplies	3,200
00151307	552001	Oper Supp- Gas, Oil, & Lub	300
00151307	552002	Oper Supp- Tools & Small Equip	1,000
00151307	554000	Books, Pub, Subs & Memberships	200
00151307	555000	Training	2,000
Total Operating Expenditures			29,020
00151307	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Office of Management & Budget			231,900

Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>County Engineer</u>			
00151308	512000	Regular Salaries & Wages	133,900
00151308	521000	FICA Taxes (Soc Sec Match)	8,305
00151308	521001	FICA Taxes (Medicare Match)	1,945
00151308	522000	Retirement Contributions	36,545
00151308	523000	Life & Health Insurance	11,585
Total Personal Services Expenditures			192,280
00151308	531000	Professional Services	-
00151308	534000	Other Services	6,220
00151308	540000	Travel & Per Diem	2,000
00151308	541000	Communications Services	745
00151308	542000	Freight & Postage Service	-
00151308	544000	Rentals & Leases	-
00151308	546002	Repair & Maint- Equipment	-
00151308	547000	Printing & Binding	-
00151308	549000	Other Current Charges & Obliga	100
00151308	549001	Other Non-Promo Advertising	-
00151308	551000	Office Supplies	1,000
00151308	552000	Operating Supplies	1,000
00151308	552001	Oper Supp- Gas, Oil, & Lub	1,200
00151308	552002	Oper Supp- Tools & Small Equip	1,000
00151308	554000	Books, Pub, Subs & Memberships	500
00151308	555000	Training	500
Total Operating Expenditures			14,265
00151308	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL County Engineer			207,545

Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>County Attorney</u>			
00151400	523000	Life & Health Insurance	11,585
00151400	531000	Professional Services	330,805
00151400	540000	Travel & Per Diem	6,000
00151400	549001	Other Non-Promo Advertising	-
00151400	554000	Books, Pub, Subs & Memberships	125
00151400	555000	Training	1,500
Total Operating Expenditures			350,015
TOTAL County Attorney			350,015
<u>Planning & Zoning Department</u>			
00151500	512000	Regular Salaries & Wages	115,800
00151500	512001	Salaries- Term Pay Annual Leav	4,435
00151500	521000	FICA Taxes (Soc Sec Match)	7,455
00151500	521001	FICA Taxes (Medicare Match)	1,745
00151500	522000	Retirement Contributions	25,810
00151500	523000	Life & Health Insurance	8,870
Total Personal Services Expenditures			164,115
00151500	531000	Professional Services	2,000
00151500	534000	Other Services	2,925
00151500	540000	Travel & Per Diem	4,100
00151500	541000	Communications Services	2,920
00151500	542000	Freight & Postage Service	1,200
00151500	544000	Rentals & Leases	1,700
00151500	546002	Repair & Maint- Equipment	1,000
00151500	549000	Other Current Charges & Obliga	-
00151500	549001	Other Non-Promo Advertising	3,000
00151500	551000	Office Supplies	500
00151500	552000	Operating Supplies	400
00151500	552001	Oper Supp- Gas, Oil, & Lub	2,300
00151500	552002	Oper Supp- Tools & Small Equip	500
00151500	554000	Books, Pub, Subs & Memberships	100
00151500	555000	Training	3,100
Total Operating Expenditures			25,745

Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00151500	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
	TOTAL Planning & Zoning Department		190,860
<u>GIS Services Department</u>			
00151501	512000	Regular Salaries & Wages	34,140
00151501	512001	Salaries- Term Pay Annual Leav	-
00151501	512002	Salaries- Term Pay Sick Leave	-
00151501	514000	Overtime	-
00151501	521000	FICA Taxes (Soc Sec Match)	2,120
00151501	521001	FICA Taxes (Medicare Match)	495
00151501	522000	Retirement Contributions	3,280
00151501	523000	Life & Health Insurance	15
	Total Personal Services Expenditures		40,050
00151501	531000	Professional Services	-
00151501	534000	Other Services	6,370
00151501	540000	Travel & Per Diem	5,500
00151501	541000	Communications Services	1,000
00151501	542000	Freight & Postage Service	100
00151501	544000	Rentals & Leases	-
00151501	546002	Repair & Maint- Equipment	-
00151501	549000	Other Current Charges & Obliga	-
00151501	549001	Other Non-Promo Advertising	-
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	8,270
00151501	552001	Oper Supp- Gas, Oil, & Lub	-
00151501	552002	Oper Supp- Tools & Small Equip	-
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
	Total Operating Expenditures		23,290
00151501	564000	Machinery & Equipment	-
	Total Capital Outlay		-
	TOTAL GIS Services Department		63,340

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Information Technology Department</u>			
00151600	512000	Regular Salaries & Wages	122,120
00151600	512001	Salaries- Term Pay Annual Leav	-
00151600	512002	Salaries- Term Pay Sick Leave	-
00151600	514000	Overtime	-
00151600	521000	FICA Taxes (Soc Sec Match)	7,575
00151600	521001	FICA Taxes (Medicare Match)	1,775
00151600	522000	Retirement Contributions	12,215
00151600	523000	Life & Health Insurance	23,165
Total Personal Services Expenditures			166,850
00151600	531000	Professional Services	-
00151600	534000	Other Services	7,130
00151600	540000	Travel & Per Diem	5,870
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,500
00151600	546002	Repair & Maint- Equipment	500
00151600	549000	Other Current Charges & Obliga	-
00151600	549001	Other Non-Promo Advertising	100
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Supplies	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	2,500
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	1,000
00151600	555000	Training	4,000
Total Operating Expenditures			43,600
00151600	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Information Technology Department			211,450

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Supervisor of Elections</u>			
00151900	523000	Life & Health Insurance	27,175
00151900	541000	Communications Services	3,330
00151900	546001	Repair & Maint- Build & Grnd	-
00151900	591000	Superv of Election- Operations	387,737
00151900	591001	Superv of Election- Stipend	1,948
00151900	591002	Superv of Elect- Election Cost	39,700
Total Operating Expenditures			459,890
00151900	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Supervisor of Elections			459,890
<u>County Courthouse Complex</u>			
00151901	534000	Other Services	35,000
00151901	541000	Communications Services	-
00151901	543000	Utility Service	260,000
00151901	544000	Rentals & Leases-Radio Tower	6,055
00151901	546001	Repair & Maint- Build & Grnd	15,000
00151901	546002	Repair & Maint- Equipment	-
00151901	546003	Repair & Maint- Radio Tower	5,000
00151901	552000	Operating Supplies	5,400
Total Operating Expenditures			326,455
00151901	562000	Buildings	-
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL County Courthouse Complex			351,455

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>County Services</u>			
00151902	531000	Professional Services	50,000
00151902	534000	Other Services	40,000
00151902	540000	Travel & Per Diem	1,000
00151902	541000	Communications Services	1,400
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552001	Oper Supp- Gas, Oil, & Lub	-
00151902	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			96,200
00151902	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL County Services			96,200
<u>Sheriff</u>			
00152100	523000	Life & Health Insurance	378,928
00152100	541000	Communications Services	12,692
00152100	543000	Utility Service	25,960
00152100	544000	Rentals & Leases	-
00152100	546001	Repair & Maint- Build & Grnd	7,640
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	2,783,476
00152100	591000	Sheriff- Operations (Vehicles)	100,000
00152100	591000	Sheriff- Oper (CADS/RMS purchase YR 4/5)	15,850
00152100	591001	Sheriff- Stipend	26,159
00152100	591002	Sheriff- Beach Patrol	70,000
00152100	591003	Sheriff- Law Enforce Services	521,600
00152100	591004	Sheriff- Local Law Enforce Edu	2,500
00152100	591005	Sheriff- Leave Payouts	25,000
Total Operating Expenditures			3,969,905
TOTAL Sheriff			3,969,905

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Fire Coordinator</u>			
00152200	512000	Regular Salaries & Wages	34,000
00152200	521000	FICA Taxes (Soc Sec Match)	2,110
00152200	521001	FICA Taxes (Medicare Match)	495
00152200	522000	Retirement Contributions	9,280
00152200	523000	Life & Health Insurance	3,435
00152200	524000	Workers' Compensation	640
Total Personal Services Expenditures			49,960
00152200	531000	Professional Services	-
00152200	534000	Other Services	-
00152200	540000	Travel & Per Diem	1,000
00152200	541000	Communications Services	1,245
00152200	542000	Freight & Postage Service	-
00152200	544000	Rentals & Leases	-
00152200	546002	Repair & Maint- Equipment	-
00152200	549001	Other Non-Promo Advertising	-
00152200	551000	Office Supplies	-
00152200	552000	Operating Supplies	1,000
00152200	552001	Oper Supp- Gas, Oil, & Lub	1,000
00152200	552002	Oper Supp- Tools & Small Equip	500
00152200	554000	Books, Pub, Subs & Memberships	500
00152200	555000	Training	1,000
Total Operating Expenditures			6,245
00152200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Fire Coordinator			56,205
<u>Fire Control Services</u>			
00152201	534000	Other Services	-
00152201	549000	Other Current Charges & Obliga	21,095
Total Operating Expenditures			21,095
TOTAL Fire Control Services			21,095

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>County Jail</u>			
00152300	512000	Regular Salaries & Wages	813,635
00152300	512001	Salaries- Term Pay Annual Leav	27,205
00152300	512002	Salaries- Term Pay Sick Leave	70,030
00152300	514000	Overtime	23,100
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	58,005
00152300	521001	FICA Taxes (Medicare Match)	13,575
00152300	522000	Retirement Contributions	187,420
00152300	523000	Life & Health Insurance	135,555
Total Personal Services Expenditures			1,329,965
00152300	531000	Professional Services	26,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	158,860
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,300
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	4,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,545
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	2,200
00152300	552004	Oper Supp- Inmate Food	95,000
00152300	552005	Oper Supp- Inmate Rx/OTC	25,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
Total Operating Expenditures			444,215
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL County Jail			1,784,180

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>County Probation</u>			
00152301	512000	Regular Salaries & Wages	38,155
00152301	512001	Salaries- Term Pay Annual Leav	2,540
00152301	512002	Salaries- Term Pay Sick Leave	-
00152301	514000	Overtime	-
00152301	521000	FICA Taxes (Soc Sec Match)	2,525
00152301	521001	FICA Taxes (Medicare Match)	595
00152301	522000	Retirement Contributions	7,130
00152301	523000	Life & Health Insurance	5,150
Total Personal Services Expenditures			56,095
00152301	534000	Other Services	185
00152301	542000	Freight & Postage Service	400
00152301	549001	Other Non-Promo Advertising	-
00152301	551000	Office Supplies	1,495
00152301	552000	Operating Supplies	-
00152301	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			2,080
TOTAL County Probation			58,175
<u>Building Department</u>			
00152400	512000	Regular Salaries & Wages	261,485
00152400	512001	Salaries- Term Pay Annual Leav	-
00152400	512002	Salaries- Term Pay Sick Leave	-
00152400	514000	Overtime	-
00152400	521000	FICA Taxes (Soc Sec Match)	16,215
00152400	521001	FICA Taxes (Medicare Match)	3,795
00152400	522000	Retirement Contributions	37,600
00152400	523000	Life & Health Insurance	63,490
Total Personal Services Expenditures			382,585

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00152400	531000	Professional Services	5,930
00152400	534000	Other Services	12,805
00152400	540000	Travel & Per Diem	4,750
00152400	541000	Communications Services	5,025
00152400	542000	Freight & Postage Service	1,500
00152400	544000	Rentals & Leases	2,540
00152400	546001	Repair & Maint- Build & Grnd	-
00152400	546002	Repair & Maint- Equipment	1,600
00152400	549000	Other Current Charges & Obliga	-
00152400	549001	Other Non-Promo Advertising	250
00152400	551000	Office Supplies	1,500
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	9,500
00152400	552002	Oper Supp- Tools & Small Equip	1,250
00152400	554000	Books, Pub, Subs & Memberships	400
00152400	555000	Training	2,750
Total Operating Expenditures			56,300
00152400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Building Department			438,885
<u>Emergency Management - Local Match</u>			
00152500	512000	Regular Salaries & Wages	95,895
00152500	512001	Salaries- Term Pay Annual Leav	1,290
00152500	512002	Salaries- Term Pay Sick Leave	-
00152500	514000	Overtime	2,590
00152500	514002	Overtime (Disaster)	-
00152500	521000	FICA Taxes (Soc Sec Match)	5,975
00152500	521001	FICA Taxes (Medicare Match)	1,400
00152500	522000	Retirement Contributions	13,930
00152500	523000	Life & Health Insurance	13,560
00152500	524000	Workers' Compensation	1,880
Total Personal Services Expenditures			136,520

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00152500	531000	Professional Services	500
00152500	534000	Other Services	10,783
00152500	540000	Travel & Per Diem	5,000
00152500	541000	Communications Services	6,540
00152500	542000	Freight & Postage Service	150
00152500	544000	Rentals & Leases	-
00152500	546001	Repair & Maint- Build & Grnd	945
00152500	546002	Repair & Maint- Equipment	4,200
00152500	547000	Printing & Binding	150
00152500	549000	Other Current Charges & Obliga	25
00152500	549001	Other Non-Promo Advertising	200
00152500	551000	Office Supplies	1,500
00152500	552000	Operating Supplies	6,475
00152500	552001	Oper Supp- Gas, Oil, & Lub	4,000
00152500	552002	Oper Supp- Tools & Small Equip	1,000
00152500	554000	Books, Pub, Subs & Memberships	735
00152500	555000	Training	1,600
Total Operating Expenditures			43,803
00152500	562000	Buildings	-
00152500	564000	Machinery & Equipment	2,500
Total Capital Outlay			2,500
00152500	582000	Aids to Private Organizations	-
Total Grants and Aids			-
TOTAL Emergency Management - Local Match			182,823
Radio Communications \$12.50 Surcharge			
00152501	541000	Communications Services	900
00152501	544000	Rentals & Leases	3,545
00152501	546003	Repair & Maint- Radio Tower	-
00152501	549001	Other Non-Promo Advertising	-
00152501	552000	Operating Supplies	-
Total Operating Expenditures			4,445
TOTAL Radio Communications \$12.50 Surcharge			4,445

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Honeyville Community Emergency Center</u>			
00152502	534000	Other Services	100
00152502	541000	Communications Services	700
00152502	543000	Utility Service	6,000
00152502	546001	Repair & Maint- Build & Grnd	3,000
00152502	546002	Repair & Maint- Equipment	-
00152502	549000	Other Current Charges & Obliga	-
00152502	552000	Operating Supplies	200
00152502	552001	Oper Supp- Gas, Oil, & Lub	-
Total Operating Expenditures			10,000
00152502	582000	Aids to Private Organizations	-
Total Grants and Aids			-
TOTAL Honeyville Community Emergency Center			10,000
<u>Emergency Medical Services (EMS) Department</u>			
00152600	512000	Regular Salaries & Wages	432,150
00152600	512001	Salaries- Term Pay Annual Leav	-
00152600	512002	Salaries- Term Pay Sick Leave	-
00152600	513000	Other Salaries & Wages	194,960
00152600	514000	Overtime	299,775
00152600	514001	Overtime (no retirement)	34,200
00152600	521000	FICA Taxes (Soc Sec Match)	59,600
00152600	521001	FICA Taxes (Medicare Match)	13,950
00152600	522000	Retirement Contributions	176,320
00152600	523000	Life & Health Insurance	87,370
Total Personal Services Expenditures			1,298,325
00152600	531000	Professional Services	13,975
00152600	534000	Other Services	60,875
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	6,900
00152600	542000	Freight & Postage Service	200
00152600	544000	Rentals & Leases	1,500
00152600	546001	Repair & Maint- Build & Grnd	2,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	3,400
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	37,225
00152600	552001	Oper Supp- Gas, Oil, & Lub	37,000
00152600	552002	Oper Supp- Tools & Small Equip	10,000
00152600	554000	Books, Pub, Subs & Memberships	250
00152600	555000	Training	3,000
Total Operating Expenditures			191,175
00152600	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Emergency Medical Services (EMS) Department			1,489,500
<u>Search & Rescue - Wewahitchka</u>			
00152601	531000	Professional Services	385
00152601	541000	Communications Services	-
00152601	546002	Repair & Maint- Equipment	3,000
00152601	549000	Other Current Charges & Obliga	100
00152601	552000	Operating Supplies	5,300
00152601	552001	Oper Supp- Gas, Oil, & Lub	2,520
Total Operating Expenditures			11,305
TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>			
00152700	531000	Professional Services	39,690
00152700	534000	Other Services	7,000
Total Operating Expenditures			46,690
TOTAL Medical Examiner			46,690

Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Agriculture Agent Extension Service</u>			
00153700	512000	Regular Salaries & Wages	75,655
00153700	512001	Salaries- Term Pay Annual Leav	-
00153700	512002	Salaries- Term Pay Sick Leave	-
00153700	513000	Other Salaries & Wages	-
00153700	514000	Overtime	-
00153700	521000	FICA Taxes (Soc Sec Match)	4,695
00153700	521001	FICA Taxes (Medicare Match)	1,100
00153700	522000	Retirement Contributions	7,090
00153700	523000	Life & Health Insurance	285
Total Personal Services Expenditures			88,825
00153700	531000	Professional Services	-
00153700	534000	Other Services	-
00153700	540000	Travel & Per Diem	4,400
00153700	541000	Communications Services	4,020
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,300
00153700	546001	Repair & Maint- Build & Grnd	-
00153700	546002	Repair & Maint- Equipment	1,200
00153700	547000	Printing & Binding	-
00153700	548000	Promotional Activities	975
00153700	549001	Other Non-Promo Advertising	-
00153700	551000	Office Supplies	1,800
00153700	552000	Operating Supplies	1,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002	Oper Supp- Tools & Small Equip	2,500
00153700	554000	Books, Pub, Subs & Memberships	800
00153700	555000	Training	-
Total Operating Expenditures			21,495
00153700	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Agriculture Agent Extension Service			110,320

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Conservation & Resource Mgmt</u>			
00153701	534000	Other Services	10,720
00153701	549000	Other Current Charges & Obliga	1,000
	Total Operating Expenditures		11,720
00153701	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
	Total Grants and Aids		5,000
	TOTAL Conservation & Resource Mgmt		16,720
<u>Beach Maintenance</u>			
00153702	531000	Professional Services	20,000
00153702	534000	Other Services	10,000
00153702	546001	Repair & Maint- Build & Grnd	22,500
00153702	546002	Repair & Maint- Equipment	5,000
00153702	552000	Operating Supplies	5,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	500
00153702	552002	Oper Supp- Tools & Small Equip	2,000
	Total Operating Expenditures		65,000
00153702	564000	Machinery & Equipment	10,000
	Total Capital Outlay		10,000
	TOTAL Beach Maintenance		75,000
<u>Other Transportation Services</u>			
00154900	582001	Aid Private Org- GC Transport	18,475
	Total Grants and Aids		18,475
	TOTAL Other Transportation Services		18,475
<u>PSJ Downtown Redevelopment Agency</u>			
00155200	581000	Aids to Government Agencies	409,417
	Total Grants and Aids		409,417
	TOTAL PSJ Downtown Redevelopment Agency		409,417

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Economic Development Council</u>			
00155201	512000	Regular Salaries & Wages	50,445
00155201	512001	Salaries- Term Pay Annual Leav	-
00155201	512002	Salaries- Term Pay Sick Leave	-
00155201	514000	Overtime	-
00155201	521000	FICA Taxes (Soc Sec Match)	3,130
00155201	521001	FICA Taxes (Medicare Match)	735
00155201	522000	Retirement Contributions	4,775
00155201	523000	Life & Health Insurance	285
Total Personal Services Expenditures			59,370
00155201	531000	Professional Services	27,000
00155201	534000	Other Services	75,830
00155201	540000	Travel & Per Diem	5,040
00155201	541000	Communications Services	720
00155201	542000	Freight & Postage Service	300
00155201	544000	Rentals & Leases	310
00155201	546001	Repair & Maint- Build & Grnd	-
00155201	546002	Repair & Maint- Equipment	-
00155201	547000	Printing & Binding	500
00155201	548000	Promotional Activities	1,200
00155201	548001	Advertising Programs	1,500
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	900
00155201	552000	Operating Supplies	1,140
00155201	552001	Oper Supp- Gas, Oil, & Lub	-
00155201	552002	Oper Supp- Tools & Small Equip	60
00155201	554000	Books, Pub, Subs & Memberships	2,900
00155201	555000	Training	1,000
Total Operating Expenditures			120,400
00155201	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Economic Development Council			179,770

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Veterans' Service Office</u>			
00155300	512000	Regular Salaries & Wages	11,910
00155300	512001	Salaries- Term Pay Annual Leav	-
00155300	512002	Salaries- Term Pay Sick Leave	-
00155300	514000	Overtime	-
00155300	521000	FICA Taxes (Soc Sec Match)	740
00155300	521001	FICA Taxes (Medicare Match)	175
00155300	522000	Retirement Contributions	1,165
00155300	523000	Life & Health Insurance	1,190
Total Personal Services Expenditures			15,180
00155300	534000	Other Services	2,750
00155300	540000	Travel & Per Diem	5,000
00155300	541000	Communications Services	660
00155300	542000	Freight & Postage Service	950
00155300	544000	Rentals & Leases	1,760
00155300	546002	Repair & Maint- Equipment	180
00155300	549000	Other Current Charges & Obliga	500
00155300	549001	Other Non-Promo Advertising	-
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Supplies	1,550
00155300	552001	Oper Supp- Gas, Oil, & Lub	200
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	80
00155300	555000	Training	800
Total Operating Expenditures			15,930
00155300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Veterans' Service Office			31,110

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Animal Control</u>			
00156200	512000	Regular Salaries & Wages	41,550
00156200	512001	Salaries- Term Pay Annual Leav	-
00156200	512002	Salaries- Term Pay Sick Leave	-
00156200	514000	Overtime	-
00156200	521000	FICA Taxes (Soc Sec Match)	2,580
00156200	521001	FICA Taxes (Medicare Match)	605
00156200	522000	Retirement Contributions	4,155
00156200	523000	Life & Health Insurance	8,585
Total Personal Services Expenditures			57,475
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	1,430
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	170
00156200	546002	Repair & Maint- Equipment	700
00156200	549000	Other Current Charges & Obliga	1,800
00156200	549001	Other Non-Promo Advertising	-
00156200	551000	Office Supplies	350
00156200	552000	Operating Supplies	1,750
00156200	552001	Oper Supp- Gas, Oil, & Lub	7,500
00156200	552002	Oper Supp- Tools & Small Equip	1,000
00156200	554000	Books, Pub, Subs & Memberships	400
00156200	555000	Training	1,750
Total Operating Expenditures			18,205
00156200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Animal Control			75,680
<u>Humane Society</u>			
00156201	582000	Aids to Private Organizations	43,740
Total Grants and Aids			43,740
TOTAL Humane Society			43,740

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Gulf Co. Health Department</u>			
00156202	546001	Repair & Maint- Build & Grnd	4,200
00156202	546002	Repair & Maint- Equipment	645
00156202	549000	Other Current Charges & Obliga	100
00156202	552000	Operating Supplies	500
Total Operating Expenditures			5,445
00156202	562001	Buildings from Donatated Funds	23,461
Total Capital Outlay			23,461
00156202	581000	Aids to Government Agencies	42,410
Total Grants and Aids			42,410
TOTAL Gulf Co. Health Department			71,316
<u>Indigent Health Care Local Requirement</u>			
00156203	531001	Prof Services- HCRA	51,332
Total Operating Expenditures			51,332
00156203	581001	Aid Govt- State Medicaid	250,000
Total Grants and Aids			250,000
TOTAL Indigent Health Care Local Requirement			301,332
<u>Mental Health Services</u>			
00156300	531001	Prof Services- Baker Act	20,000
Total Operating Expenditures			20,000
00156300	582001	Aid Private Org- Gulf ARC	6,995
Total Grants and Aids			6,995
TOTAL Mental Health Services			26,995

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Public Assistance Services</u>			
00156400	582001	Aid Private Org- Senior Citize	43,735
Total Grants and Aids			43,735
TOTAL Public Assistance Services			43,735
<u>Libraries - Public</u>			
00157100	581000	Aids to Government Agencies	102,720
Total Operating Expenditures			102,720
TOTAL Libraries - Public			102,720
<u>FL Boating Improvement Program</u>			
00157900	531000	Professional Services	-
00157900	546001	Repair & Maint- Build & Grnd	-
Total Operating Expenditures			-
00157900	563000	Infrastructure	98,225
Total Capital Outlay			98,225
TOTAL FL Boating Improvement Program			98,225
<u>Court Admin Local Funding</u>			
00160100	541000	Communications Services (VOIP)	3,360
00160100	542000	Freight & Postage Service	-
00160100	544000	Rentals & Leases	1,500
Total Operating Expenditures			4,860
TOTAL Court Admin Local Funding			4,860

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>State Attorney Admin Local Funding</u>			
00160200	533000	Court Reporter Services	450
00160200	541000	Communications Services	1,200
00160200	541000	Communications Services (VOIP)	3,840
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,650
Total Operating Expenditures			9,640
TOTAL State Attorney Admin Local Funding			9,640
<u>Public Defender Admin Local Funding</u>			
00160300	541000	Communications Services	553
00160300	541000	Communications Services (VOIP)	1,872
Total Operating Expenditures			2,425
TOTAL Public Defender Admin Local Funding			2,425
<u>Courthouse Facilities Article V Trust Fund</u>			
00171201	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Courthouse Facilities Article V Trust Fund			-
<u>Court Technology / Info Systems - Court Administration</u>			
00171300	534000	Other Services	5,000
00171300	546002	Repair & Maint- Equipment	20,380
00171300	552000	Operating Supplies	6,085
00171300	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			31,465
00171300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Court Technology / Info Systems - Court Administration			31,465

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Court Technology / Info Systems - State Attorney</u>			
00171301	534000	Other Services	1,365
00171301	541000	Communications Services	11,000
00171301	546002	Repair & Maint- Equipment	400
00171301	552000	Operating Supplies	4,500
00171301	552002	Oper Supp- Tools & Small Equip	300
Total Operating Expenditures			17,565
00171301	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Court Technology / Info Systems - State Attorney			17,565
<u>Court Technology / Info Systems - Public Defender</u>			
00171302	534000	Other Services	2,375
00171302	544000	Rentals & Leases	1,500
00171302	546002	Repair & Maint- Equipment	-
00171302	552000	Operating Supplies	1,360
00171302	552002	Oper Supp- Tools & Small Equip	1,400
Total Operating Expenditures			6,635
00171302	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Court Technology / Info Systems - Public Defender			6,635

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	15,000
00234200	342901	Inmate Telephone Commissions	20,000
00234800	348921	Court Cost- Court Innovation	3,000
00234800	348922	Court Cost- Legal Aid	3,000
00234800	348923	Court Cost- Law Library	3,000
00234800	348924	Court Cost- Juvenile Alter Prg	3,000
00234800	348930	State Court Facility Surcharge	1,000
00234800	348992	Court Collection-Domestic Viol	3,000
00234800	348993	Court Collection-Crime Prevent	5,000
00235800	358200	Forfeits - Law Enf Proceeds	-
00236100	361100	Interest- Domestic Violence TF	20
00236100	361101	Interest- Law Enf Forfeits TF	-
Total Non-Ad Valorem Revenue			<u>56,020</u>
00239700	397000	F&F Revenue Less 5%	(2,801)
00239800	398000	F&F CCF Restricted	<u>918,364</u>
TOTAL REVENUES			<u><u>971,583</u></u>

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
EXPENDITURES:			
		Crime Prevention Program	50,000
		Sheriff Law Enf Forfeiture Fund	446,870
		Inmate Welfare	304,920
		Alcohol/Substance Abuse Trust	7,930
		Drug/Substance Abuse Education	5,359
		Domestic Violence Trust Fund	25,019
		Teen Court	2,850
		State Court Facilities	2,935
		Law Library	2,850
		Legal Aid	2,850
		Court Innovations	120,000
		Total Expenditures	<u>971,583</u>
00258100	591000	F&F Inter-Fund Transfer Out	<u>-</u>
		Total Other Financing Uses	
		TOTAL FINE & FORFEITURE FUND	<u><u>971,583</u></u>

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Crime Prevention Program</u>			
00252100	534000	Other Services	-
00252100	548000	Promotional Activities	5,000
00252100	552000	Operating Supplies	45,000
Total Operating Expenditures			50,000
TOTAL Crime Prevention Program			50,000
<u>Sheriff Law Enf Forfeiture Fund</u>			
00252101	591000	Sheriff- Law Enf Forfeiture Fd	446,870
Total Operating Expenditures			446,870
TOTAL Sheriff Law Enf Forfeiture Fund			446,870
<u>Inmate Welfare</u>			
00252300	552000	Operating Supplies	304,920
Total Operating Expenditures			304,920
00252300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Inmate Welfare			304,920
<u>Alcohol/Substance Abuse Trust</u>			
00252301	582000	Aids to Private Organizations	7,930
Total Grants and Aids			7,930
TOTAL Alcohol/Substance Abuse Trust			7,930
<u>Drug/Substance Abuse Education</u>			
00252302	582000	Aids to Private Organizations	5,359
Total Grants and Aids			5,359
TOTAL Drug/Substance Abuse Education			5,359

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Domestic Violence Trust Fund</u>			
00256900	555000	Training	25,019
Total Operating Expenditures			25,019
TOTAL Domestic Violence Trust Fund			25,019
<u>Teen Court</u>			
00268900	534000	Other Services	2,850
Total Operating Expenditures			2,850
TOTAL Teen Court			2,850
<u>State Court Facilities</u>			
00271200	546001	Repair & Maint- Build & Grnd	1,050
00271200	552000	Operating Supplies	100
Total Operating Expenditures			1,150
00271200	564000	Machinery & Equipment	1,785
Total Capital Outlay			1,785
TOTAL State Court Facilities			2,935
<u>Law Library</u>			
00271400	566000	Books, Pub & Library Materials	2,850
Total Capital Outlay			2,850
TOTAL Law Library			2,850
<u>Legal Aid</u>			
00271500	582000	Aids to Private Organizations	2,850
Total Grants and Aids			2,850
TOTAL Legal Aid			2,850

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Court Innovations</u>			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
00271900	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			6,000
00271900	564000	Machinery & Equipment	114,000
Total Capital Outlay			114,000
TOTAL Court Innovations			120,000

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	68,618
10233500	335490	Constitutional Fuel Tax	-
10234400	344900	Serv Chrg-Other Transportation	-
10236900	369300	Settlements	-
Total Non-Ad Valorem Revenue			68,618
10239700	397000	2R&B Revenue Less 5%	(3,431)
10239800	398000	2R&B Cash Carried Forward	520,003
TOTAL REVENUES			585,190
EXPENDITURES:			
10254100	531000	Professional Services	100,000
10254100	553000	Road Materials & Supplies	100,000
Total Operating Expenditures			200,000
10254100	563000	Infrastructure	385,190
Total Capital Outlay			385,190
10258100	591000	2R&B Inter-Fund Transfer Out	-
Total Other Financing Uses			-
TOTAL SECONDARY ROAD & BRIDGE FUND			585,190

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	34,497
10336100	361100	Interest	100
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			34,597
10339800	398000	MC Cash Carried Forward	50,003
TOTAL REVENUES			84,600
EXPENDITURES:			
Mosquito Control State Aid			84,600
Mosquito Control ZIKA Virus (ZIKA)			-
Total Expenditures			84,600
10399800	599000	MC Resv- CCF Restricted	-
Total Reserves			
TOTAL MOSQUITO CONTROL FUND			84,600

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Mosquito Control State Aid</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	541000	Communications Services	-
10356200	542000	Freight & Postage Service	-
10356200	543000	Utility Service	-
10356200	544000	Rentals & Leases	-
10356200	546001	Repair & Maint- Build & Grnd	-
10356200	546002	Repair & Maint- Equipment	500
10356200	547000	Printing & Binding	-
10356200	549000	Other Current Charges & Obliga	-
10356200	549001	Other Non-Promo Advertising	-
10356200	551000	Office Supplies	-
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	24,000
10356200	564000	Machinery & Equipment	38,100
Total Capital Outlay			62,100
TOTAL Mosquito Control State Aid			84,600

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10432900	329000	Driveway & Culvert Permits	5,000
10433500	335140	Mobile Home License Tax	1,600
10433500	335490	Constitutional Fuel Tax	-
10433500	335492	Fuel Tax Refunds & Credits	10,000
10434400	344900	Other Transportation Charges	74,550
10436500	365000	Sale Surplus Material & Scrap	-
10436900	369301	Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue			91,150
SUB-TOTAL REVENUES			91,150
10438100	381000	PW Inter-Fund Transfer In	2,885,478
10439700	397000	PW Revenue Less 5%	(4,558)
10439800	398000	PW Cash Carried Forward	1,000,000
TOTAL REVENUES			3,972,070
EXPENDITURES			
PW Finance & Administration			558,420
PW Facilities Maintenance			470,125
PW Fleet Maintenance			445,440
PW Detention & Correction			599,580
PW Solid Waste			109,970
PW Stormwater Management			26,920
PW Road & Street Facilities			1,294,105
PW Mosquito Control			346,700
PW Courthouse Facilities			120,810
TOTAL EXPENDITURES			3,972,070
TOTAL PUBLIC WORKS CONSOLIDATED SERV			3,972,070

Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Finance & Administration</u>			
10451300	512000	Regular Salaries & Wages	335,815
10451300	512001	Salaries- Term Pay Annual Leav	21,545
10451300	512002	Salaries- Term Pay Sick Leave	-
10451300	514000	Overtime	-
10451300	521000	FICA Taxes (Soc Sec Match)	22,160
10451300	521001	FICA Taxes (Medicare Match)	5,185
10451300	522000	Retirement Contributions	66,135
10451300	523000	Life & Health Insurance	51,905
Total Personal Services Expenditures			502,745
10451300	531000	Professional Services	200
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	2,500
10451300	546002	Repair & Maint- Equipment	300
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	4,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,000
10451300	552002	Oper Supp- Tools & Small Equip	100
10451300	554000	Books, Pub, Subs & Memberships	200
10451300	555000	Training	150
Total Operating Expenditures			35,550
10451300	562000	Buildings	-
10451300	562000	BLDG Buildings	18,320
10451300	563000	Infrastructure	-
10451300	564000	Machinery & Equipment	1,805
Total Capital Outlay			20,125
TOTAL PW Finance & Administration			558,420

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Facilities Maintenance</u>			
10451900	512000	Regular Salaries & Wages	201,665
10451900	512001	Salaries- Term Pay Annual Leav	2,670
10451900	512002	Salaries- Term Pay Sick Leave	-
10451900	514000	Overtime	-
10451900	521000	FICA Taxes (Soc Sec Match)	12,670
10451900	521001	FICA Taxes (Medicare Match)	2,965
10451900	522000	Retirement Contributions	20,435
10451900	523000	Life & Health Insurance	43,325
Total Personal Services Expenditures			283,730
10451900	531000	Professional Services	-
10451900	534000	Other Services	3,300
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	100,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	34,000
10451900	546002	Repair & Maint- Equipment	15,000
10451900	546003	Repair & Maint- Parts	2,700
10451900	549000	Other Current Charges & Obliga	350
10451900	549001	Other Non-Promo Advertising	245
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	8,200
10451900	552001	Oper Supp- Gas, Oil, & Lub	9,000
10451900	552002	Oper Supp- Tools & Small Equip	3,400
10451900	552003	Oper Supp- Chemical/Insecticid	300
10451900	554000	Books, Pub, Subs & Memberships	-
10451900	555000	Training	-
Total Operating Expenditures			179,895
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW Facilities Maintenance			470,125

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Fleet Maintenance</u>			
10451901	512000	Regular Salaries & Wages	199,345
10451901	512001	Salaries- Term Pay Annual Leav	1,095
10451901	512002	Salaries- Term Pay Sick Leave	-
10451901	514000	Overtime	-
10451901	521000	FICA Taxes (Soc Sec Match)	12,430
10451901	521001	FICA Taxes (Medicare Match)	2,910
10451901	522000	Retirement Contributions	19,780
10451901	523000	Life & Health Insurance	29,030
Total Personal Services Expenditures			264,590
10451901	531000	Professional Services	300
10451901	534000	Other Services	1,000
10451901	541000	Communications Services	800
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	1,500
10451901	546002	Repair & Maint- Equipment	65,000
10451901	546003	Repair & Maint- Parts	60,000
10451901	549000	Other Current Charges & Obliga	100
10451901	549001	Other Non-Promo Advertising	-
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	8,150
10451901	552001	Oper Supp- Gas, Oil, & Lub	18,100
10451901	552002	Oper Supp- Tools & Small Equip	7,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
10451901	555000	Training	-
Total Operating Expenditures			167,850
10451901	564000	Machinery & Equipment	13,000
Total Capital Outlay			13,000
TOTAL PW Fleet Maintenance			445,440

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Detention & Correction</u>			
10452300	512000	Regular Salaries & Wages	333,625
10452300	512001	Salaries- Term Pay Annual Leav	1,740
10452300	512002	Salaries- Term Pay Sick Leave	-
10452300	514000	Overtime	-
10452300	521000	FICA Taxes (Soc Sec Match)	20,800
10452300	521001	FICA Taxes (Medicare Match)	4,865
10452300	522000	Retirement Contributions	43,275
10452300	523000	Life & Health Insurance	46,925
Total Personal Services Expenditures			451,230
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	541000	Communications Services	1,400
10452300	544000	Rentals & Leases	1,300
10452300	546001	Repair & Maint- Build & Grnd	750
10452300	546002	Repair & Maint- Equipment	20,000
10452300	546003	Repair & Maint- Parts	30,000
10452300	549000	Other Current Charges & Obliga	500
10452300	552000	Operating Supplies	20,000
10452300	552001	Oper Supp- Gas, Oil, & Lub	54,000
10452300	552002	Oper Supp- Tools & Small Equip	9,400
10452300	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			138,550
10452300	564000	Machinery & Equipment	9,800
Total Capital Outlay			9,800
TOTAL PW Detention & Correction			599,580

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Solid Waste</u>			
10453400	531000	Professional Services	93,000
10453400	534000	Other Services	100
10453400	541000	Communications Services	100
10453400	546001	Repair & Maint- Build & Grnd	3,500
10453400	546002	Repair & Maint- Equipment	350
10453400	549000	Other Current Charges & Obliga	170
10453400	549001	Other Non-Promo Advertising	150
10453400	551000	Office Supplies	100
10453400	552000	Operating Supplies	11,500
10453400	552001	Oper Supp- Gas, Oil, & Lub	500
10453400	553000	Road Materials & Supplies	500
10453400	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			109,970
10453400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Solid Waste			109,970
<u>PW Stormwater Management</u>			
10453800	512000	Regular Salaries & Wages	17,760
10453800	512001	Salaries- Term Pay Annual Leav	190
10453800	521000	FICA Taxes (Soc Sec Match)	1,115
10453800	521001	FICA Taxes (Medicare Match)	265
10453800	522000	Retirement Contributions	1,795
10453800	523000	Life & Health Insurance	5,795
Total Personal Services Expenditures			26,920
10453800	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			-
10453800	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Stormwater Management			26,920

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Road & Street Facilities</u>			
10454100	512000	Regular Salaries & Wages	580,260
10454100	512001	Salaries- Term Pay Annual Leav	-
10454100	512002	Salaries- Term Pay Sick Leave	-
10454100	514000	Overtime	-
10454100	521000	FICA Taxes (Soc Sec Match)	35,985
10454100	521001	FICA Taxes (Medicare Match)	8,425
10454100	522000	Retirement Contributions	61,160
10454100	523000	Life & Health Insurance	155,715
Total Personal Services Expenditures			841,545
10454100	531000	Professional Services	120,800
10454100	534000	Other Services	73,380
10454100	540000	Travel & Per Diem	-
10454100	541000	Communications Services	100
10454100	542000	Freight & Postage Service	50
10454100	543000	Utility Service	6,000
10454100	544000	Rentals & Leases	7,400
10454100	546001	Repair & Maint- Build & Grnd	-
10454100	546002	Repair & Maint- Equipment	10,000
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	-
10454100	552000	Operating Supplies	12,000
10454100	552001	Oper Supp- Gas, Oil, & Lub	183,580
10454100	552002	Oper Supp- Tools & Small Equip	2,000
10454100	553000	Road Materials & Supplies	37,000
10454100	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			452,560
10454100	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Road & Street Facilities			1,294,105

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Mosquito Control</u>			
10456200	512000	Regular Salaries & Wages	160,040
10456200	512001	Salaries- Term Pay Annual Leav	5,455
10456200	512002	Salaries- Term Pay Sick Leave	-
10456200	514000	Overtime	-
10456200	521000	FICA Taxes (Soc Sec Match)	10,265
10456200	521001	FICA Taxes (Medicare Match)	2,405
10456200	522000	Retirement Contributions	28,390
10456200	523000	Life & Health Insurance	25,955
Total Personal Services Expenditures			232,510
10456200	531000	Professional Services	250
10456200	534000	Other Services	250
10456200	540000	Travel & Per Diem	4,500
10456200	541000	Communications Services	2,000
10456200	542000	Freight & Postage Service	200
10456200	543000	Utility Service	100
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	100
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	550
10456200	549000	Other Current Charges & Obliga	100
10456200	549001	Other Non-Promo Advertising	100
10456200	551000	Office Supplies	1,200
10456200	552000	Operating Supplies	2,000
10456200	552001	Oper Supp- Gas, Oil, & Lub	20,000
10456200	552002	Oper Supp- Tools & Small Equip	1,000
10456200	552003	Oper Supp- Chemical/Insecticid	74,990
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	500
Total Operating Expenditures			114,190
10456200	563000	Infrastructure	-
10456200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Mosquito Control			346,700

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>PW Courthouse Facilities</u>			
10471200	531000	Professional Services	-
10471200	534000	Other Services	54,325
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	8,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	21,460
10471200	546002	Repair & Maint- Equipment	9,000
10471200	549000	Other Current Charges & Obliga	75
10471200	552000	Operating Supplies	23,000
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
10471200	554000	Books, Pub, Subs & Memberships	-
10471200	555000	Training	-
Total Operating Expenditures			120,810
10471200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL PW Courthouse Facilities			120,810

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	604,244
	Total Ad Valorem Revenue		<u>604,244</u>
10636600	366000	Contribut & Donations- Beaches	-
10636900	369300	Settlements	-
	Total Non-Ad Valorem Revenue		<u>-</u>
10639700	397000	SJFC Revenue Less 5%	(30,212)
10639800	398000	SJFC CCF- SJF Control District	168,498
10639800	398001	SJFC CCF- Beaches	124,000
10639800	398002	SJFC CCF- Highland View	65,000
10639800	398003	SJFC CCF- White City	213,000
10639800	398004	SJFC CCF- South Gulf	190,545
	Total Balance Brt. Forward		<u>761,043</u>
	TOTAL REVENUES		<u><u>1,335,075</u></u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
EXPENDITURES:			
	St. Joe Fire Control District		198,430
	Beaches Fire Department		169,969
	Highland View Fire Department		100,946
	White City Fire Department		204,546
	South Gulf County Fire Department		116,548
	Total Expenditures		<u>790,439</u>
10658100	591000	SJFC Inter-Fund Transfer Out	44,121
	Total Other Financing Uses		<u>44,121</u>
10699700	599000	SJFC Resv- SJFC District	470
10699700	599001	SJFC Resv- 10th Mill	27,880
10699700	599002	SJFC Resv- Beaches	26,170
10699700	599003	SJFC Resv- Highland View	15,680
10699700	599004	SJFC Resv- White City	30,480
10699700	599005	SJFC Resv- South Gulf (Fire Truck)	132,825
10699800	599000	SJFC Resv- CCF SJFC District	940
10699800	599001	SJFC Resv- CCF 10th Mill	55,760
10699800	599002	SJFC Resv- CCF Beaches	52,340
10699800	599003	SJFC Resv- CCF Highland View	31,360
10699800	599004	SJFC Resv- CCF White City	60,960
10699800	599005	SJFC Resv- CCF South Gulf	65,650
	Total Reserves		<u>500,515</u>
	TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND		<u><u>1,335,075</u></u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>St. Joseph Fire Control District</u>			
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
	Total Operating Expenditures		175
10652200	564000	Machinery & Equipment	158,255
	Total Capital Outlay		158,255
10652200	581000	Aids to Government Agencies	40,000
	Total Grants and Aids		40,000
	TOTAL St. Joseph Fire Control District		198,430

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Beaches Fire Department</u>			
10652201	524000	Workers' Compensation	1,320
	Total Personal Services Expenditures		1,320
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	-
10652201	540000	Travel & Per Diem	-
10652201	541000	Communications Services	4,000
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	7,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	25,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	5,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
	Total Operating Expenditures		85,800
10652201	562000	Buildings	-
10652201	564000	Machinery & Equipment	82,849
	Total Capital Outlay		82,849
	TOTAL Beaches Fire Department		169,969

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Highland View Fire Department</u>			
10652202	524000	Workers' Compensation	840
	Total Personal Services Expenditures		840
10652202	531000	Professional Services	600
10652202	534000	Other Services	500
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	2,000
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	5,000
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	150
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	5,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	1,000
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	100
	Total Operating Expenditures		27,350
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	72,756
	Total Capital Outlay		72,756
	TOTAL Highland View Fire Department		100,946

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>White City Fire Department</u>			
10652203	524000	Workers' Compensation	960
	Total Personal Services Expenditures		960
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,200
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,000
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	5,000
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	5,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	1,250
10652203	552002	Oper Supp- Tools & Small Equip	-
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
	Total Operating Expenditures		34,450
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	169,136
	Total Capital Outlay		169,136
	TOTAL White City Fire Department		204,546

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>South Gulf County Fire Department</u>			
10652204	524000	Workers' Compensation	1,980
	Total Personal Services Expenditures		1,980
10652204	531000	Professional Services	2,000
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	3,000
10652204	541000	Communications Services	8,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	8,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	100
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	17,950
10652204	552001	Oper Supp- Gas, Oil, & Lub	5,000
10652204	552002	Oper Supp- Tools & Small Equip	6,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
	Total Operating Expenditures		90,450
10652204	562000	Buildings	-
10652204	564000	Machinery & Equipment	24,118
	Total Capital Outlay		24,118
	TOTAL South Gulf County Fire Department		116,548

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	58,247
	Total Ad Valorem Revenue		<u>58,247</u>
10736900	369300	Settlements	-
	Total Non-Ad Valorem Revenue		<u>-</u>
10739700	397000	TFC Revenue Less 5%	(2,912)
10739800	398000	TFC CCF- Stone Mill Creek	29,000
10739800	398001	TFC CCF- Wetappo	16,000
10739800	398002	TFC CCF- Dalkeith	150,000
10739800	398003	TFC CCF- TFC District	10,300
	Total Balance Brt. Forward		<u>205,300</u>
	TOTAL REVENUES		<u><u>260,635</u></u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
EXPENDITURES:			
		Tupelo Fire Control District	7,325
		Stone Mill Creek Fire Department	32,732
		Wetappo Fire Department	18,206
		Dalkeith Fire Department	117,432
		Total Expenditures	<u>175,695</u>
10758100	591000	TFC Inter-Fund Transfer Out	6,745
		Total Other Financing Uses	<u>6,745</u>
10799700	599000	TFC Resv- TFC District	1,050
10799700	599001	TFC Resv- Stone Mill Creek	5,050
10799700	599002	TFC Resv- Wetappo	2,815
10799700	599003	TFC Resv- Dalkeith	17,150
10799800	599000	TFC Resv- CCF TFC District	2,100
10799800	599001	TFC Resv- CCF Stone Mill Creek	10,100
10799800	599002	TFC Resv- CCF Wetappo	5,630
10799800	599003	TFC Resv- CCF Dalkeith	34,300
		Total Reserves	<u>78,195</u>
		TOTAL TUPELO FIRE CONTROL DISTRICT FUND	<u><u>260,635</u></u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Tupelo Fire Control District</u>			
10752200	541000	Communications Services	-
10752200	549000	Other Current Charges & Obliga	175
10752200	555000	Training	-
	Total Operating Expenditures		175
10752200	562000	Buildings	7,150
10752200	564000	Machinery & Equipment	-
	Total Capital Outlay		7,150
	TOTAL Tupelo Fire Control District		7,325

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Stone Mill Creek Fire Department</u>			
10752201	524000	Workers' Compensation	780
	Total Personal Services Expenditures		780
10752201	531000	Professional Services	1,300
10752201	534000	Other Services	-
10752201	540000	Travel & Per Diem	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	1,600
10752201	544000	Rentals & Leases	300
10752201	546001	Repair & Maint- Build & Grnd	1,000
10752201	546002	Repair & Maint- Equipment	5,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	500
10752201	551000	Office Supplies	250
10752201	552000	Operating Supplies	2,000
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	5,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	1,500
	Total Operating Expenditures		22,950
10752201	562000	Buildings	-
10752201	564000	Machinery & Equipment	9,002
	Total Capital Outlay		9,002
	TOTAL Stone Mill Creek Fire Department		32,732

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Wetappo Fire Department</u>			
10752202	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	540000	Travel & Per Diem	-
10752202	541000	Communications Services	100
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	1,200
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	2,000
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	700
10752202	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002	Oper Supp- Tools & Small Equip	1,000
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	-
	Total Operating Expenditures		7,600
10752202	562000	Buildings	-
10752202	564000	Machinery & Equipment	10,006
	Total Capital Outlay		10,006
	TOTAL Wetappo Fire Department		18,206

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Dalkeith Fire Department</u>			
10752203	524000	Workers' Compensation	360
	Total Personal Services Expenditures		360
10752203	531000	Professional Services	210
10752203	534000	Other Services	-
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	600
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,000
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	2,500
10752203	549000	Other Current Charges & Obliga	50
10752203	549001	Other Non-Promo Advertising	-
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	2,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	-
	Total Operating Expenditures		12,610
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	104,462
	Total Capital Outlay		104,462
	TOTAL Dalkeith Fire Department		117,432

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	26,958
Total Ad Valorem Revenue			26,958
10839700	397000	OSFC Revenue Less 5%	(1,348)
10839800	398000	OSFC Cash Carried Forward	47,000
TOTAL REVENUES			72,610
EXPENDITURES:			
Overstreet Fire Department			47,458
Total Expenditures			47,458
10858100	591000	OSFC Inter-Fund Transfer Out	3,372
10899700	599000	OSFC Resv- Contingencies	7,260
10899800	599000	OSFC Resv- Cash Carry Forward	14,520
Total Reserves			21,780
TOTAL OVERSTREET FIRE CTRL DISTR FUND			72,610

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Overstreet Fire Department</u>			
10852200	524000	Workers' Compensation	600
	Total Personal Services Expenditures		600
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,200
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	3,000
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	10,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	1,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002	Oper Supp- Tools & Small Equip	2,000
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	-
	Total Operating Expenditures		23,000
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	23,858
	Total Capital Outlay		23,858
	TOTAL Overstreet Fire Department		47,458

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	17,743
Total Ad Valorem Revenue			17,743
10936600	366000	Contribut & Donations- HCFD	-
10939700	397000	HCFC Revenue Less 5%	(887)
10939800	398000	HCFC Cash Carried Forward	46,999
TOTAL REVENUES			63,855
EXPENDITURES:			
Howard Creek Fire Department			42,733
Total Expenditures			42,733
10958100	591000	HCFC Inter-Fund Transfer Out	1,967
10999700	599000	HCFC Resv- Contingencies	6,385
10999800	599000	HCFC Resv- Cash Carry Forward	12,770
Total Reserves			19,155
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			63,855

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Howard Creek Fire Department</u>			
10952200	524000	Workers' Compensation	960
	Total Personal Services Expenditures		960
10952200	531000	Professional Services	500
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	1,000
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	1,800
10952200	544000	Rentals & Leases	100
10952200	546001	Repair & Maint- Build & Grnd	2,000
10952200	546002	Repair & Maint- Equipment	7,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002	Oper Supp- Tools & Small Equip	5,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	-
	Total Operating Expenditures		20,600
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	21,173
	Total Capital Outlay		21,173
	TOTAL Howard Creek Fire Department		42,733

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
11133400	334200		EMS Public Safety State Grants	5,000
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100		Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
Total Non-Ad Valorem Revenue				<u>5,000</u>
TOTAL REVENUES				<u><u>5,000</u></u>
EXPENDITURES:				
11152600	549000	EMS-M	Other Current Charges & Obliga	-
11152600	555000		Training	5,000
Total Operating Expenditures				<u>5,000</u>
11152600	564000	EMS-M	Machinery & Equipment	-
Total Capital Outlay				<u>-</u>
TOTAL EMS GRANT FUND				<u><u>5,000</u></u>

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SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	-
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				-
11239700	397000	SHIP	SHIP Revenue Less 5%	-
TOTAL REVENUES				-
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				-
TOTAL EXPENDITURES				-
TOTAL SHIP FUND				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
11433100	331200	EMPG	Emergency Preparedness Grant	54,474
11433100	331200	HMGP	Hazard Mitigation Grant Progrm	-
11433100	331200	JAG	Edward Byrne Mem Justice Asst	-
11433100	331200	SHSG	State Homeland Security Grant	-
11433100	331390	HCP	Habitat Conservation Plan Grnt	-
11433100	331490	LAP	FDOT-Local Agency Program	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334390	BEACH	DEP Beach Restoration Grants	-
11433400	334390	BEAR	Bear Management Grant Program	-
11433400	334490	CIGP	County Incentive Grant Program	-
11433400	334490	FDOT	FDOT JPA Contracts	-
11433400	334490	FHBG	Florida Hwy Beautification Gra	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	1,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	500,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334500	EFI	Enterprise Florida Inc Grant	-
11433400	334500	FDEO	FL Dept of Econ Opportunity Gr	-
11433400	334500	HMRGP	Hurricane Michael Recovery Gnt	-
11433400	334500	VISIT	Visit Florida Grant Program	-
11433400	334700	BOOKS	State Aid to Libraries Grant	40,836
11433400	334700	FBIP	FL Boating Improvement Prg Grt	-
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	-
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11436600	366000	DUKE	Duke Energy Foundation Grants	-
11436600	366000	EDC-P	EDC Private Source Grants	-
Total Non-Ad Valorem Revenue				1,794,966
TOTAL REVENUES				1,794,966

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	-
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	54,474
			State Homeland Security Grant - SHSG	-
			Hazard Mitigation Grant Program - HMGP	-
			Small County Solid Waste Grant - SCSW	93,750
			DEP Beach Restoration Grants - BEACH	-
			Bear Mgmt Grant Program - BEAR	-
			Habitat Conservation Plan Grant - HCP	-
			County Incentive Grant Program - CIGP	-
			Florida Hwy Beautification Grant - FHBG	-
			FDOT Local Agency Program - LAP	-
			Small County Outreach Program Grant - SCOP	1,000,000
			Small County Road Assist Program Grant - SCRAP	500,000
			Transportation Regional Incentive Program Grant - TRIP	-
			FDOT Seaport Grant Program - PORT	-
			FDOT JPA Contracts - FDOT	-
			Duke Energy Economic Development Grant - DUKE	-
			Enterprise FL Inc Economic Development Grant - EFI	-
			FDEO Econ Develop Grant - FDEO	-
			Visit Florida Grant Program - VISIT	-
			FDEO Div Hous & Comm Dev Grant - DHCD	-
			State Aid to Libraries Grant - BOOKS	40,836
			State License Plate Grant FL Arts - SLPFA	100
			FL Recreation Development Assist Program Grant - FRDAP	-
			FL Boating Improvement Program Grant - FBIP	-
			TOTAL GENERAL GRANTS FUND	1,794,966

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
11452100	564000	JAG	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL Edward Byrne Memorial Justice Assist Grant - JAG				-
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	66,400
11452500	512001	EMPA	Salaries- Term Pay Annual Leav	4,445
11452500	512002	EMPA	Salaries- Term Pay Sick Leave	-
11452500	514000	EMPA	Overtime	-
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,395
11452500	521001	EMPA	FICA Taxes (Medicare Match)	1,030
11452500	522000	EMPA	Retirement Contributions	17,290
11452500	523000	EMPA	Life & Health Insurance	7,465
11452500	524000	EMPA	Workers' Compensation	1,335
Total Personal Services Expenditures				102,360
11452500	540000	EMPA	Travel & Per Diem	-
11452500	551000	EMPA	Office Supplies	-
11452500	552000	EMPA	Operating Supplies	-
11452500	552002	EMPA	Oper Supp- Tools & Small Equip	-
11452500	554000	EMPA	Books, Pub, Subs & Memberships	-
Total Operating Expenditures				-
11452500	564000	EMPA	Machinery & Equipment	3,446
Total Capital Outlay				3,446
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA				105,806

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	46,094
11452500	512001	EMPG	Salaries- Term Pay Annual Leav	-
11452500	512002	EMPG	Salaries- Term Pay Sick Leave	-
11452500	514000	EMPG	Overtime	-
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,915
11452500	521001	EMPG	FICA Taxes (Medicare Match)	685
11452500	522000	EMPG	Retirement Contributions	4,430
11452500	523000	EMPG	Life & Health Insurance	285
11452500	524000	EMPG	Workers' Compensation	65
Total Personal Services Expenditures				54,474
11452500	540000	EMPG	Travel & Per Diem	-
11452500	551000	EMPG	Office Supplies	-
11452500	552000	EMPG	Operating Supplies	-
11452500	552002	EMPG	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures				-
11452500	564000	EMPG	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL Emergency Preparedness Grant - EMPG				54,474
<u>Hazard Mitigation Grant Program - HMGP</u>				
11452501	531000	HMGP	Professional Services	-
11452501	546001	HMGP	Repair & Maint- Build & Grnd	-
Total Operating Expenditures				-
11452501	563000	HMGP	Infrastructure	-
Total Capital Outlay				-
TOTAL Hazard Mitigation Grant Program - HMGP				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	531000	SCSW	Professional Services	-
Total Operating Expenditures				-
11453400	564000	SCSW	Machinery & Equipment	93,750
Total Capital Outlay				93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750
<u>DEP Beach Restoration Grants - BEACH</u>				
11453700	531000	BEACH	Professional Services	-
11453700	534000	BEACH	Other Services	-
Total Operating Expenditures				-
TOTAL DEP Beach Restoration Grants - BEACH				-
<u>County Incentive Grant Program - CIGP</u>				
11454100	563000	CIGP	Infrastructure	-
Total Capital Outlay				-
TOTAL County Incentive Grant Program - CIGP				-
<u>Florida Hwy Beautification Grant - FHBG</u>				
11454100	531000	FHBG	Professional Services	-
Total Operating Expenditures				-
11454100	563000	FHBG	Infrastructure	-
Total Capital Outlay				-
TOTAL Florida Hwy Beautification Grant - FHBG				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>FDOT Local Agency Program - LAP</u>				
11454100	531000	LAP	Professional Services	-
Total Operating Expenditures				-
11454100	563000	LAP	Infrastructure	-
Total Capital Outlay				-
TOTAL FDOT Local Agency Program - LAP				-
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	1,000,000
Total Capital Outlay				1,000,000
TOTAL Small County Outreach Program Grant - SCOP				1,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	500,000
Total Capital Outlay				500,000
TOTAL Small County Road Assist Program Grant - SCRAP				500,000
<u>Transportation Regional Incentive Program Grant - TRIP</u>				
11454100	531000	TRIP	Professional Services	-
Total Operating Expenditures				-
11454100	563000	TRIP	Infrastructure	-
Total Capital Outlay				-
TOTAL Transportation Regional Incentive Program Grant - TRIP				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>FDOT Seaport Grant Program - PORT</u>				
11454300	531000	PORT	Professional Services	-
11454300	549000	PORT	Other Current Charges & Obliga	-
			Total Operating Expenditures	-
11454300	563000	PORT	Infrastructure	-
			Total Capital Outlay	-
			TOTAL FDOT Seaport Grant Program - PORT	-
<u>FDOT JPA Contracts - FDOT</u>				
11454900	531000	FDOT	Professional Services	-
			Total Operating Expenditures	-
			TOTAL FDOT JPA Contracts - FDOT	-
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	548000	DUKE	Promotional Activities	-
			Total Operating Expenditures	-
			TOTAL Duke Energy Economic Development Grant - DUKE	-
<u>Visit Florida Grant Program - VISIT</u>				
11455200	548000	VISIT	Promotional Activities	-
			Total Operating Expenditures	-
			TOTAL Visit Florida Grant Program - VISIT	-
<u>FDEO Div Hous & Comm Dev Grant - DHCD</u>				
11455900	562000	DHCD	Buildings	-
			Total Capital Outlay	-
			TOTAL FDEO Div Hous & Comm Dev Grant - DHCD	-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	40,836
		Total Grants and Aids		40,836
		TOTAL State Aid to Libraries Grant - BOOKS		40,836
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
		Total Grants and Aids		100
		TOTAL State License Plate Grant FL Arts - SLPFA		100
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	-
		Total Capital Outlay		-
		TOTAL FL Recreation Development Assist Program Grant - FRDAP		-
<u>FL Boating Improvement Program Grant - FBIP</u>				
11457900	563000	FBIP	Infrastructure	-
		Total Capital Outlay		-
		TOTAL FL Boating Improvement Program Grant - FBIP		-

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
11536900	369900	RCDBG Program Income	-
Total Non-Ad Valorem Revenue			-
11539800	398000	RCDBG Cash Carried Forward	30,172
TOTAL REVENUES			30,172
EXPENDITURES:			
11555200	531000	Professional Services	21,120
Total Operating Expenditures			21,120
11555200	582000	Aids to Private Organizations	-
11555200	583000	Other Grants & Aids	-
Total Grants and Aids			-
11599700	599000	RCDBG Resv- Contingencies	3,017
11599800	599000	RCDBG Resv- Cash Carry Fwd	6,035
Total Reserves			9,052
TOTAL CDBG FUND			30,172

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
11736100	361100	Interest	100
11736200	362000	Rents and Royalties	4,400
Total Non-Ad Valorem Revenue			4,500
11739700	397000	IP Revenue Less 5%	(225)
11739800	398000	IP Cash Carried Forward	120,000
TOTAL REVENUES			124,275
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	2,400
11755200	546001	Repair & Maint- Build & Grnd	13,000
11755200	549000	Other Current Charges & Obliga	5,000
11755200	553000	Road Materials & Supplies	-
Total Operating Expenditures			70,400
11755200	562000	Buildings	16,600
Total Capital Outlay			16,600
11755200	582000	Aids to Private Organizations	-
Total Grants and Aids			-
11799700	599000	IP Resv- Contingencies	12,425
11799800	599000	IP Resv- Cash Carry Forward	24,850
Total Reserves			37,275
TOTAL INDUSTRIAL PARK FUND			124,275

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
11933100	331100	RES01	Restore Act MYIP Planning Asst	-
11933100	331200	RES03	Restore Act Public Safety Bldg	-
11933100	331390	RES02	Restore Act Beach Restoration	-
11933100	331700	RES04	Restore Act HC Lower Landing	-
11933400	334500	TRI01	Triumph Hurricane Michael Grnt	-
11934100	341300		Administrative Service Fees	-
11938400	384000		Debt Proceeds	-
Total Non-Ad Valorem Revenue				-
11939800	398000		BP/RA CCF Unrestricted	145,000
TOTAL REVENUES				145,000
EXPENDITURES:				
BP/RA Finance & Administration - Local Funding				101,500
Restore Act Grant Beach Restoration - RES02				-
Restore Act Grant Public Safety Bldg - RES03				-
Restore Act Grant HC Lower Landing - RES04				-
Triumph Hurricane Michael Grant - TRI01				-
Total Expenditures				101,500
11958100	591000		BP/RA Inter-Fund Trans Out	-
11958100	591000	TRI01	TRI01 Inter-Fund Transfer Out	-
Total Other Financing Uses				-
11999700	599000		BP/RA Resv- Contingencies	14,500
11999800	599000		BP/RA Resv- Cash Carry Forward	29,000
Total Reserves				43,500
TOTAL BP / RESTORE ACT FUND				145,000

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>BP/RA Finance & Administration - Local Funding</u>				
11951300	531000		Professional Services	90,500
11951300	532000		Accounting & Auditing	5,000
11951300	534000		Other Services	1,000
11951300	540000		Travel & Per Diem	-
11951300	541000		Communications Services	-
11951300	544000		Rentals & Leases	-
11951300	547000		Printing & Binding	3,000
11951300	549001		Other Non-Promo Advertising	2,000
11951300	551000		Office Supplies	-
11951300	552000		Operating Supplies	-
11951300	555000		Training	-
Total Operating Expenditures				101,500
TOTAL BP / RA Local Funding (Non-Grant)				101,500
<u>Restore Act Grant Beach Restoration - RES02</u>				
11953700	531000	RES02	Professional Services	-
Total Operating Expenditures				-
TOTAL Restore Act Grant Beach Restoration - RES02				-
<u>Restore Act Grant HC Lower Landing - RES04</u>				
11957200	563000		Infrastructure	-
Total Capital Outlay				-
TOTAL Restore Act Grant HC Lower Landing - RES04				-

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
12136100	361100	CBA Interest- CBA Proceeds	-
12136100	361100	MSTU Interest- MSTU Proceeds	-
		Total Non-Ad Valorem Revenue	-
12138100	381000	BRP Inter-Fund Transfer In	-
12138400	384000	CBA Debt Proceeds- CBA Bond	-
12138400	384000	MSTU Debt Proceeds- MSTU Bond	-
		Total Debt Proceed Revenue	-
12139700	397000	BRP Revenue Less 5%	-
12139800	398000	CBA BRP CBA Cash Carried Forward	864,300
12139800	398000	MSTU BRP MSTU Cash Carried Forward	-
		Total Balance Brt. Forward	864,300
		TOTAL REVENUES	864,300
EXPENDITURES:			
		BRP Beach Restoration Project CBA	864,300
		BRP Beach Restoration Project MSTU	-
		Total Expenditures	864,300
12158100	591000	CBA CBA Inter-Fund Transfer Out	-
12158100	591000	MSTU MSTU Inter-Fund Transfer Out	-
		Total Other Financing Uses	-
		TOTAL BEACH RESTORATION PROJECT FUND	864,300

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>BRP Debt Service Payment CBA</u>			
12151700	573000	CBA Other Debt Service Costs	-
	Total Debt Service		-
<u>BRP Beach Restoration Project CBA</u>			
12153700	531000	CBA Professional Services	864,300
	Total Operating Expenditures		864,300
	TOTAL Beach Restoration Project CBA		864,300
<u>BRP Debt Service Payment MSTU</u>			
12151700	573000	MSTU Other Debt Service Costs	-
	Total Debt Service		-
<u>BRP Beach Restoration Project MSTU</u>			
12153700	531000	MSTU Professional Services	-
	Total Operating Expenditures		-
	TOTAL Beach Restoration Project MSTU		-

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12336100	361100	Interest	-
12336500	365000	Sale Surplus Material & Scrap	-
12336500	365001	Sale Material-Tier1 Top Soil	-
12336500	365002	Sale Material-Tier2 Intmd Soil	-
12336500	365003	Sale Material-Tier3 Gumbo Soil	-
12336500	365004	Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue			-
12339700	397000	CD Revenue Less 5%	-
12339800	398000	CD Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
CD County Development			-
CD Parks & Recreation Development			-
Total Expenditures			-
12358100	591000	CD Inter-Fund Transfer Out	-
Total Other Financing Uses			-
12399700	599000	CD Resv- Contingencies	-
12399800	599000	CD Resv- Cash Carry Forward	-
Total Reserves			-
TOTAL COUNTY DEVELOPMENT FUND			-

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HOSPITAL FUND #124

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
12431200	312600	Small County Surtax	1,040,609
12436100	361100	Interest	1,500
Total Non-Ad Valorem Revenue			1,042,109
12439700	397000	HF Revenue Less 5%	(52,105)
12439800	398000	HF Cash Carried Fwd Interlocal	2,400,001
TOTAL REVENUES			3,390,005
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	802,255
Total Operating Expenditures			802,255
12458100	591000	HF Inter-Fund Transfer Out	150,000
Total Other Financing Uses			150,000
12499800	599000	HF Resv- CCF Interlocal Agmt	2,437,750
Total Reserves			2,437,750
TOTAL HOSPITAL FUND			3,390,005

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
12533400	334200	E911R	E911 Rural County Grant	-
12533400	334200	E911S	E911 State Grant Program	-
Total Non-Ad Valorem Revenue				-
TOTAL REVENUES				-
EXPENDITURES:				
E911 Rural County Grant - E911R				-
E911 State Grant Program - E911S				-
Total Expenditures				-
TOTAL WIRELESS 911 FUND				-

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	140,200
12636100	361100	Interest	211
Total Non-Ad Valorem Revenue			140,411
12639700	397000	E911 Revenue Less 5%	(7,021)
12639800	398000	E911 Cash Carried Forward	170,000
TOTAL REVENUES			303,390
EXPENDITURES:			
E911 Fund- 911 Services Dept			303,390
Total Expenditures			303,390
TOTAL EMERGENCY 911 FUND			303,390

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>E911 Fund- 911 Services Dept</u>			
12652500	512000	Regular Salaries & Wages	67,550
12652500	512001	Salaries- Term Pay Annual Leav	1,290
12652500	512002	Salaries- Term Pay Sick Leave	-
12652500	514000	Overtime	-
12652500	521000	FICA Taxes (Soc Sec Match)	4,270
12652500	521001	FICA Taxes (Medicare Match)	1,000
12652500	522000	Retirement Contributions	6,750
12652500	523000	Life & Health Insurance	4,310
12652500	524000	Workers' Compensation	1,295
Total Personal Services Expenditures			86,465
12652500	531000	Professional Services	-
12652500	534000	Other Services	40,190
12652500	540000	Travel & Per Diem	-
12652500	541000	Communications Services	1,740
12652500	542000	Freight & Postage Service	-
12652500	544000	Rentals & Leases	-
12652500	546002	Repair & Maint- Equipment	445
12652500	549000	Other Current Charges & Obliga	-
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	100
12652500	552000	Operating Supplies	2,100
12652500	552001	Oper Supp- Gas, Oil, & Lub	500
12652500	552002	Oper Supp- Tools & Small Equip	-
12652500	554000	Books, Pub, Subs & Memberships	1,000
12652500	555000	Training	850
Total Operating Expenditures			46,925
12652500	564000	Machinery & Equipment	170,000
Total Capital Outlay			170,000
Total E911 Fund- 911 Services Dept			303,390

**Gulf County Board of County Commissioners
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DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
12733100	331200	FEMA FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue			-
12738100	381000	DF Inter-Fund Transfer In	-
12739800	398000	DF Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
DF County Administration			-
DF Clerk to Board			-
DF Public Works Finance & Adm			-
DF Finance & Admin			-
DF Planning Department			-
DF Information Technology			-
DF Public Works Maintenance			-
DF Sheriff			-
DF Public Works Dent & Correct			-
DF Jail Dent & Corrections			-
DF Building Department			-
DF Emergency Management			-
DF Emergency Medical Services			-
DF Conservation & Resource Mgmt			-
DF Public Works Stormwater			-
DF Public Works Road & Street			-
DF Industry Development			-
DF Mosquito Control Services			-
DF Animal Control Services			-
DF Parks & Recreation			-
Total Expenditures			-
TOTAL DISASTER FUND			-

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
REVENUES:				
12831200	312100		TDC Tax- Tourist Development	1,050,000
12831200	312101		TDC Tax- Beach Restoration	350,000
12831200	312102		TDC Tax- Sport, Parks & Rec	350,000
12831600	316000		Local Business Tax (Vac. Rental License Fee)	25,000
12832900	329000		TDC Leave No Trace Permits	-
12834500	345900		TDC Promotional Services	-
12836100	361100		Interest	2,000
12836400	364000		Disposition of Fixed Assets	-
12836900	369300		Settlements	-
12836900	369301		Refund of Prior Year Expense	-
12836900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				<u>1,777,000</u>
12839700	397000		TDC Revenue Less 5%	(88,850)
12839800	398000		TDC CCF Tourist Development	1,600,000
12839800	398001		TDC CCF Beach Restoration	300,000
12839800	398002		TDC CCF Sports, Parks & Rec	500,000
Total Balance Brt. Forward				<u>2,400,000</u>
TOTAL REVENUES				<u><u>4,088,150</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
EXPENDITURES:				
			TDC Tourist Development	1,836,205
			TDC Beach Restoration	267,750
			TDC Sports Complex, Parks & Recreation	482,750
			Total Expenditures	<u>2,586,705</u>
12858100	591000		TDC Inter-Fund Transfer Out	275,000
			Total Other Uses	<u>275,000</u>
12899700	599000		TDC Resv- Tourist Development	262,315
12899700	599001		TDC Resv- Beach Restoration	63,250
12899700	599002		TDC Resv- Sports, Park & Rec	83,250
12899800	599000		TDC Resv- CCF Tourist Developm	524,630
12899800	599001		TDC Resv- CCF Beach Restoratio	126,500
12899800	599002		TDC Resv- CCF Sport, Park &Rec	166,500
			Total Reserves	<u>1,226,445</u>
			TOTAL TOURIST DEVELOP. COUNCIL FUND	<u><u>4,088,150</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>TDC Beach Restoration</u>				
12853700	531000		Professional Services	195,750
12853700	534000		Other Services	12,000
12853700	541000		Communications Services	-
12853700	543000		Utility Service	-
12853700	544000		Rentals & Leases	-
12853700	546001		Repair & Maint- Build & Grnd	-
12853700	546002		Repair & Maint- Equipment	-
12853700	547000		Printing & Binding	-
12853700	548000		Promotional Activities	-
12853700	548001		Advertising Programs	10,000
12853700	549000		Other Current Charges & Obliga	-
12853700	549001		Other Non-Promo Advertising	-
12853700	552000		Operating Supplies	-
12853700	552001		Oper Supp- Gas, Oil, & Lub	-
12853700	552002		Oper Supp- Tools & Small Equip	-
12853700	554000		Books, Pub, Subs & Memberships	-
12853700	555000		Training	-
Total Operating Expenditures				217,750
12853700	563000		Infrastructure	38,000
12853700	564000		Machinery & Equipment	12,000
Total Capital Outlay				50,000
TOTAL TDC Beach Restoration				267,750
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	285,695
12855200	512001		Salaries- Term Pay Annual Leav	-
12855200	512002		Salaries- Term Pay Sick Leave	-
12855200	513000		Other Salaries & Wages	34,560
12855200	521000		FICA Taxes (Soc Sec Match)	19,865
12855200	521001		FICA Taxes (Medicare Match)	4,650
12855200	522000		Retirement Contributions	28,570
12855200	523000		Life & Health Insurance	63,490
12855200	524000		Workers' Compensation	2,890
Total Personal Services Expenditures				439,720

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
12855200	531000		Professional Services	60,855
12855200	532000		Accounting & Auditing	15,000
12855200	534000		Other Services	120,000
12855200	540000		Travel & Per Diem	13,000
12855200	541000		Communications Services	12,000
12855200	542000		Freight & Postage Service	20,785
12855200	543000		Utility Service	15,840
12855200	544000		Rentals & Leases	3,560
12855200	545000		Insurance	7,500
12855200	546001		Repair & Maint- Build & Grnd	10,000
12855200	546002		Repair & Maint- Equipment	12,000
12855200	546003		Repair & Maint- Parks	25,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	100,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	100,000
12855200	549000		Other Current Charges & Obliga	500
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	8,000
12855200	552000		Operating Supplies	26,200
12855200	552001		Oper Supp- Gas, Oil, & Lub	25,000
12855200	552002		Oper Supp- Tools & Small Equip	4,580
12855200	554000		Books, Pub, Subs & Memberships	14,945
12855200	555000		Training	6,500
Total Operating Expenditures				951,265
12855200	563000		Infrastructure	200,220
12855200	564000		Machinery & Equipment	125,000
Total Capital Outlay				325,220
12855200	581000		Aids to Government Agencies	20,000
12855200	583000		Other Grants & Aids	100,000
Total Grants and Aids				120,000
TOTAL TDC Tourist Development				1,836,205

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2020-2021 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	154,445
12857200	513000		Other Salaries & Wages	11,520
12857200	514000		Overtime	-
12857200	521000		FICA Taxes (Soc Sec Match)	10,295
12857200	521001		FICA Taxes (Medicare Match)	2,410
12857200	522000		Retirement Contributions	17,485
12857200	523000		Life & Health Insurance	25,745
12857200	524000		Workers' Compensation	3,855
Total Personal Services Expenditures				225,755
12857200	531000		Professional Services	-
12857200	531000	PARKS	Professional Services	20,495
12857200	534000		Other Services	10,000
12857200	541000		Communications Services	1,000
12857200	542000		Freight & Postage Service	-
12857200	543000		Utility Service	10,000
12857200	544000		Rentals & Leases	-
12857200	546001		Repair & Maint- Build & Grnd	-
12857200	546002		Repair & Maint- Equipment	-
12857200	546003		Repair & Maint- Parks	-
12857200	548000		Promotional Activities	2,000
12857200	548001		Advertising Programs	35,000
12857200	549001		Other Non-Promo Advertising	-
12857200	552000		Operating Supplies	-
12857200	552001		Oper Supp- Gas, Oil, & Lub	-
12857200	552002		Oper Supp- Tools & Small Equip	-
Total Operating Expenditures				78,495
12857200	561000	PARKS	Land	-
12857200	563000	PARKS	Infrastructure	120,500
Total Capital Outlay				120,500
12857200	581000	PARKS	Aids to Government Agencies	58,000
Total Grants and Aids				58,000
TOTAL TDC Sports Complex, Parks & Recreation				482,750

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
13033400	334500	HHRP HHRP Hurricane Housing Grant	2,920,000
13036100	361100	HHRP Interest	-
13036900	369900	HHRP HHRP Program Income	-
Total Non-Ad Valorem Revenue			<u>2,920,000</u>
TOTAL REVENUES			<u><u>2,920,000</u></u>
EXPENDITURES:			
Hurricane Housing Recovery Program HHRP			2,920,000
TOTAL EXPENDITURES			<u>2,920,000</u>
TOTAL HURRICANE HOUSING RECOVERY PROG FUND			<u><u>2,920,000</u></u>

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Hurricane Housing Recovery Program HHRP</u>			
13055400	512000	HHRP Regular Salaries & Wages	107,170
13055400	512001	HHRP Salaries- Term Pay Annual Leav	-
13055400	512002	HHRP Salaries- Term Pay Sick Leave	-
13055400	521000	HHRP FICA Taxes (Soc Sec Match)	6,645
13055400	521001	HHRP FICA Taxes (Medicare Match)	1,555
13055400	522000	HHRP Retirement Contributions	10,475
13055400	523000	HHRP Life & Health Insurance	10,680
13055400	524000	HHRP Workers' Compensation	135
Total Personal Services Expenditures			136,660
13055400	531000	HHRP Professional Services	100,000
13055400	532000	HHRP Accounting & Auditing	72,040
13055400	534000	HHRP Other Services	1,000
13055400	540000	HHRP Travel & Per Diem	-
13055400	542000	HHRP Freight & Postage Service	500
13055400	547000	HHRP Printing & Binding	-
13055400	549000	HHRP Other Current Charges & Obliga	-
13055400	549001	HHRP Other Non-Promo Advertising	5,000
13055400	551000	HHRP Office Supplies	1,000
13055400	552000	HHRP Operating Supplies	1,000
13055400	552001	HHRP Oper Supp- Gas, Oil, & Lub	1,000
13055400	555000	HHRP Training	1,800
Total Operating Expenditures			183,340
13055400	564000	HHRP Machinery & Equipment	30,000
Total Capital Outlay			30,000
13055400	583000	HHRP Other Grants & Aids	2,570,000
Total Grants and Aids			2,570,000
TOTAL Hurricane Housing Recovery Program HHRP			2,920,000

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
13134700	347200	GPR Park Facility Usage Fees	-
13134701	347200	Beacon Hill Park Usage Fees	-
13134702	347200	Dead Lakes Park Usage Fees	-
13134702	347201	Dead Lakes Camping Fees	-
13134703	347200	Honeyville Park Usage Fees	-
13134704	347200	SalinasPark Usage Fees	-
13134705	347200	Cape PalmsPark Usage Fees	-
13134706	347200	White CityPark Usage Fees	-
13134707	347200	GaskinPark Usage Fees	-
13134708	347200	Howard CrkPark Usage Fees	-
13134709	347200	DalkeithPark Usage Fees	-
13134710	347200	Donnie BrakePark Usage Fees	-
13134711	347200	OverstreetPark Usage Fees	-
13136201	362000	Rents/ Royalties Beacon Hill	-
13136202	362000	Rents/ Royalties Dead Lakes	-
Total Non-Ad Valorem Revenue			-
13138100	381000	GPR Inter-Fund Transfer In	-
13139700	397000	Less 5%	-
13139800	398001	GPR CCF - Beacon Hill Park	600,000
13139800	398002	GPR CCF - Dead Lakes Park	-
Total Balance Brt. Forward			600,000
TOTAL REVENUES			600,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
EXPENDITURES:			
		GPR Parks & Recreation	87,950
		GPR Beacon Hill Park	289,480
		GPR Dead Lakes Park	11,800
		GPR Honeyville Park	13,965
		GPR Salinas Park Bay & Gulf	4,520
		GPR Cape Palms Park	1,205
		GPR White City Park & Boat Ramp	2,900
		GPR Gaskin Park	1,630
		GPR Howard Crk Pk & Lower Land	1,100
		GPR Dalkeith Park	500
		GPR Donnie Brake Park	3,190
		GPR Overstreet Prk & Boat Ramp	1,760
		Total Expenditures	<u>420,000</u>
13158100	591000	GPR Inter-Fund Transfer Out	-
		Total Other Financing Uses	<u>-</u>
13199700	599001	GPR Resv-Beacon Hill Park	60,000
13199800	599001	GPR Resv-CCF Beacon Hill Park	120,000
		Total Reserves	<u>180,000</u>
		TOTAL GENERAL PARKS & RECREATION FUND	<u><u>600,000</u></u>

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>GPR Parks & Recreation</u>			
13157200	541000	Communications Services	2,000
13157200	543000	Utility Service	19,500
13157200	544000	Rentals & Leases	5,100
13157200	546001	Repair & Maint- Build & Grnd	44,000
13157200	546002	Repair & Maint- Equipment	2,000
13157200	549000	Other Current Charges & Obliga	50
13157200	549001	Other Non-Promo Advertising	-
13157200	551000	Office Supplies	-
13157200	552000	Operating Supplies	12,300
13157200	552001	Oper Supp- Gas, Oil, & Lub	-
13157200	552002	Oper Supp- Tools & Small Equip	3,000
13157200	552003	Oper Supp- Chemical/Insecticid	-
13157200	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			87,950
13157200	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Parks & Recreation			87,950
<u>GPR Beacon Hill Park</u>			
13157201	531000	Professional Services	-
13157201	534000	Other Services	-
13157201	541000	Communications Services	-
13157201	543000	Utility Service	3,480
13157201	544000	Rentals & Leases	-
13157201	546001	Repair & Maint- Build & Grnd	1,000
13157201	546002	Repair & Maint- Equipment	-
13157201	549000	Other Current Charges & Obliga	-
13157201	549001	Other Non-Promo Advertising	-
13157201	551000	Office Supplies	-
13157201	552000	Operating Supplies	-
13157201	552001	Oper Supp- Gas, Oil, & Lub	-
13157201	552002	Oper Supp- Tools & Small Equip	-
13157201	552003	Oper Supp- Chemical/Insecticid	-
13157201	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			4,480

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
13157201	563000	Infrastructure	285,000
13157201	564000	Machinery & Equipment	-
Total Capital Outlay			285,000
TOTAL GPR Beacon Hill Park			289,480
<u>GPR Dead Lakes Park</u>			
13157202	531000	Professional Services	500
13157202	534000	Other Services	500
13157202	541000	Communications Services	-
13157202	543000	Utility Service	10,000
13157202	544000	Rentals & Leases	300
13157202	546001	Repair & Maint- Build & Grnd	500
13157202	546002	Repair & Maint- Equipment	-
13157202	549000	Other Current Charges & Obliga	-
13157202	549001	Other Non-Promo Advertising	-
13157202	551000	Office Supplies	-
13157202	552000	Operating Supplies	-
13157202	552001	Oper Supp- Gas, Oil, & Lub	-
13157202	552002	Oper Supp- Tools & Small Equip	-
13157202	552003	Oper Supp- Chemical/Insecticid	-
13157202	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			11,800
13157202	563000	Infrastructure	-
13157202	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Dead Lakes Park			11,800

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>GPR Honeyville Park</u>			
13157203	531000	Professional Services	-
13157203	534000	Other Services	-
13157203	541000	Communications Services	-
13157203	543000	Utility Service	13,365
13157203	544000	Rentals & Leases	-
13157203	546001	Repair & Maint- Build & Grnd	500
13157203	546002	Repair & Maint- Equipment	-
13157203	549000	Other Current Charges & Obliga	100
13157203	549001	Other Non-Promo Advertising	-
13157203	551000	Office Supplies	-
13157203	552000	Operating Supplies	-
13157203	552001	Oper Supp- Gas, Oil, & Lub	-
13157203	552002	Oper Supp- Tools & Small Equip	-
13157203	552003	Oper Supp- Chemical/Insecticid	-
13157203	554000	Books, Pub, Subs & Memberships	-
Total Operating Expenditures			13,965
13157203	563000	Infrastructure	-
13157203	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Honeyville Park			13,965
<u>GPR Salinas Park Bay & Gulf</u>			
13157204	543000	Utility Service	4,020
13157204	544000	Rentals & Leases	-
13157204	546001	Repair & Maint- Build & Grnd	500
13157204	549000	Other Current Charges & Obliga	-
13157204	552000	Operating Supplies	-
Total Operating Expenditures			4,520
13157204	563000	Infrastructure	-
13157204	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Salinas Park Bay & Gulf			4,520

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>GPR Cape Palms Park</u>			
13157205	543000	Utility Service	705
13157205	544000	Rentals & Leases	-
13157205	546001	Repair & Maint- Build & Grnd	500
13157205	549000	Other Current Charges & Obliga	-
13157205	552000	Operating Supplies	-
Total Operating Expenditures			1,205
13157205	563000	Infrastructure	-
13157205	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Cape Palms Park			1,205
<u>GPR White City Park & Boat Ramp</u>			
13157206	543000	Utility Service	2,400
13157206	544000	Rentals & Leases	-
13157206	546001	Repair & Maint- Build & Grnd	500
13157206	549000	Other Current Charges & Obliga	-
13157206	552000	Operating Supplies	-
Total Operating Expenditures			2,900
13157206	563000	Infrastructure	-
13157206	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR White City Park & Boat Ramp			2,900
<u>GPR Gaskin Park</u>			
13157207	543000	Utility Service	1,080
13157207	544000	Rentals & Leases	-
13157207	546001	Repair & Maint- Build & Grnd	500
13157207	549000	Other Current Charges & Obliga	50
13157207	552000	Operating Supplies	-
Total Operating Expenditures			1,630

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
13157207	563000	Infrastructure	-
13157207	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Gaskin Park			1,630
<u>GPR Howard Crk Pk & Lower Land</u>			
13157208	543000	Utility Service	600
13157208	544000	Rentals & Leases	-
13157208	546001	Repair & Maint- Build & Grnd	500
13157208	549000	Other Current Charges & Obliga	-
13157208	552000	Operating Supplies	-
Total Operating Expenditures			1,100
13157208	563000	Infrastructure	-
13157208	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Howard Crk Pk & Lower Land			1,100
<u>GPR Dalkeith Park</u>			
13157209	543000	Utility Service	-
13157209	544000	Rentals & Leases	-
13157209	546001	Repair & Maint- Build & Grnd	500
13157209	549000	Other Current Charges & Obliga	-
13157209	552000	Operating Supplies	-
Total Operating Expenditures			500
13157209	563000	Infrastructure	-
13157209	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Dalkeith Park			500

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>GPR Donnie Brake Park</u>			
13157210	543000	Utility Service	2,640
13157210	544000	Rentals & Leases	50
13157210	546001	Repair & Maint- Build & Grnd	500
13157210	549000	Other Current Charges & Obliga	-
13157210	552000	Operating Supplies	-
Total Operating Expenditures			3,190
13157210	563000	Infrastructure	-
13157210	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Donnie Brake Park			3,190
<u>GPR Overstreet Prk & Boat Ramp</u>			
13157211	543000	Utility Service	1,260
13157211	544000	Rentals & Leases	-
13157211	546001	Repair & Maint- Build & Grnd	500
13157211	549000	Other Current Charges & Obliga	-
13157211	552000	Operating Supplies	-
Total Operating Expenditures			1,760
13157211	563000	Infrastructure	-
13157211	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL GPR Overstreet Prk & Boat Ramp			1,760

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PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	389,210
20333500	335490	Constitutional Fuel Tax	673,442
20333500	335491	County Fuel Tax	296,653
20336100	361100	Interest	1,000
Total Non-Ad Valorem Revenue			1,360,305
20339700	397000	PI Revenue Less 5%	(68,015)
20339800	398000	PI Cash Carried Forward	1,380,000
TOTAL REVENUES			2,672,290
EXPENDITURES:			
20351700	571000	Principal	820,000
20351700	572000	Interest	500,332
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			1,330,332
20399800	599000	PI Resv- CCF Debt Service	1,341,958
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			1,341,958
TOTAL PUBLIC IMPROVEMENT FUND			2,672,290

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,001
Total Ad Valorem Revenue			400,001
20436100	361100	Interest	599
Total Non-Ad Valorem Revenue			599
SUB-TOTAL REVENUES			400,600
20438100	381000	MSTU Inter-fund Transfer In	-
20439700	397000	MSTU Revenue Less 5%	(20,030)
20439800	398000	MSTU Cash Carried Forward	460,000
20439800	398001	MSTU CCF Bond Reserve	343,210
Total Balance Brt. Forward			803,210
TOTAL REVENUES			1,183,780
EXPENDITURES:			
20451700	571000	Principal	330,000
20451700	572000	Interest	65,590
20451700	573000	Other Debt Service Costs	5,000
Total Debt Service			400,590
20499800	599000	MSTU Resv- CCF Debt Service	439,640
20499800	599001	MSTU Resv- CCF Bond Reserve	343,550
Total Reserves			783,190
TOTAL MSTU FUND			1,183,780

**Gulf County Board of County Commissioners
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NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
20536100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
20538100	381000	NAVDS Inter-Fund Transfer In	175,000
20539700	397000	NAVDS Revenue Less 5%	-
20539800	398000	NAVDS Cash Carried Forward	-
TOTAL REVENUES			175,000
EXPENDITURES:			
20551700	571000	Principal	-
20551700	572000	Interest	14,920
20551700	573000	Other Debt Service Costs	5,000
Total Debt Service			19,920
20599800	599000	NAVDS Resv- CCF Debt Service	155,080
Total Reserves			155,080
TOTAL NON-AD VALOREM DEBT SERV FUND			175,000

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
Total Non-Ad Valorem Revenue			-
30138100	381000	CP Inter-Fund Transfer In	1,040,000
30139700	397000	CP Revenue Less 5%	-
30139800	398000	CP Cash Carried Forward	1,585,000
TOTAL REVENUES			2,625,000
EXPENDITURES:			
Board of County Commissioners			-
County Administration			-
Property Appraiser			107,740
Public Works Department - Maintenance			43,000
Sheriff - Public Safety Center			-
Public Works Department - Detention & Corrections			125,100
County Jail			-
Building Department			80,000
Emergency Management Department			-
E911 Services Department			104,022
Emergency Medical Services Department			50,000
Public Works Department - Solid Waste			-
Public Works Department - Road & Street			299,630
Animal Control Department			-
Total Expenditures			809,492
30199700	599000	CP Resv- Capital Outlay	1,815,508
Total Reserves			1,815,508
TOTAL CAPITAL PROJECT FUND			2,625,000

**Gulf County Board of County Commissioners
2020-2021 Fiscal Year
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Board of County Commissioners</u>			
30151100	564000	Machinery & Equipment	-
	TOTAL Board of County Commissioners		-
<u>County Administration</u>			
30151200	546001	Repair & Maint- Build & Grnd	-
30151200	564000	Machinery & Equipment	-
	TOTAL County Administration		-
<u>Property Appraiser</u>			
30151300	564000	GSA CAMA System (Yr 1 of 2)	107,740
	TOTAL Property Appraiser		107,740
<u>Public Works Department - Maintenance</u>			
30151900	546001	Repair & Maint- Build & Grnd	-
30151900	562000	Buildings	-
30151900	564000	PW Truck-3/4 Ton, Utility Bed, Ladder Rack	43,000
	TOTAL Public Works Department - Maintenance		43,000
<u>Sheriff - Public Safety Center</u>			
30152100	562000	Buildings	-
30152100	564000	Machinery & Equipment	-
	TOTAL Sheriff - Public Safety Center		-
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mower (9)	51,300
30152300	564000	Work Crew Van (2)	65,800
30152300	564000	Work Crew Trailer (4)	8,000
	TOTAL Public Works Department - Detention & Corrections		125,100
<u>County Jail</u>			
30152301	546001	Repair & Maint- Build & Grnd	-
30152301	562000	Buildings	-
30152301	564000	Machinery & Equipment	-
	TOTAL County Jail		-

**Gulf County Board of County Commissioners
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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Building Department</u>			
30152400	564000	Pick-up Truck (1)	80,000
TOTAL Building Department			80,000
<u>Emergency Management Department</u>			
30152500	562000	EOC Building	-
30152500	564000	Machinery & Equipment	-
TOTAL Emergency Management Department			-
<u>E911 Services Department</u>			
30152501	564000	Machinery & Equipment	104,022
TOTAL E911 Services Department			104,022
<u>Emergency Medical Services Department</u>			
30152600	546001	Repair & Maint- Build & Grnd	-
30152600	564000	Ambulance (Grant Match)	50,000
TOTAL Emergency Medical Services Department			50,000
<u>Public Works Department - Solid Waste</u>			
30153400	564000	Machinery & Equipment	-
TOTAL Public Works Department - Solid Waste			-
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (1 4DR)	35,000
30154100	564000	Pick-up Trucks (1 2DR)	28,000
30154100	564000	Excavator (1)	185,000
30154100	564000	Machinery & Equipment (ROW)	51,630
TOTAL Public Works Department - Road & Street			299,630
<u>Animal Control Department</u>			
30156200	564000	Machinery & Equipment	-
TOTAL Animal Control Department			-

**Gulf County Board of County Commissioners
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CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
30239800	398000	C&A Cash Carried Forward	-
TOTAL REVENUES			-
EXPENDITURES:			
30254100	563000	Infrastructure	-
Total Capital Outlay			-
30254100	581000	Aids to Government Agencies	-
Total Grants and Aids			-
TOTAL CONSTRUCTION & ACQUISITION FUND			-

**Gulf County Board of County Commissioners
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OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,092
	TOTAL REVENUES		26,092
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
	Total Operating Expenditures		26,092
40153600	563000	Infrastructure	-
	Total Capital Outlay		-
	TOTAL CONSTRUCTION & ACQUISITION FUND		26,092

**Gulf County Board of County Commissioners
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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
40434700	347200	Membership Dues	140,000
40434700	347201	Daily Usage Fees	310,000
40434700	347202	Facility & Event Rentals	-
40434700	347400	Golf Special Events	20,000
40436100	361100	Interest	-
40436200	362000	Rents and Royalties	24,000
40436900	369900	Other Miscellaneous Revenue	2,750
40436900	369901	Sale of Merchandise	45,000
40436900	369902	Sales Tax Collection Allowance	-
40436900	369905	Over(short) Receipts	-
Total Non-Ad Valorem Revenue			541,750
40438100	381000	GCGC Inter-Fund Transfer In	100,000
40438900	389400	Other Grants & Donations	-
40439700	397000	GCGC Revenue Less 5%	(27,088)
40439800	398000	GCGC Cash Carried Forward	89,998
TOTAL REVENUES			704,660
EXPENDITURES:			
Gulf Co. Golf Club			566,585
Total Expenditures			566,585
40499700	599000	GCGC Reserve For Contingencies	70,465
40499800	599000	GCGC Resv- Cash Carry Fwd	67,610
Total Reserves			138,075
TOTAL GULF CO GOLF CLUB FUND			704,660

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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Gulf Co. Golf Club</u>			
40457200	512000	Regular Salaries & Wages	82,140
40457200	513000	Other Salaries & Wages	-
40457200	514000	Overtime	-
40457200	514001	Overtime (no retirement)	-
40457200	521000	FICA Taxes (Soc Sec Match)	5,095
40457200	521001	FICA Taxes (Medicare Match)	1,195
40457200	522000	Retirement Contributions	8,215
40457200	523000	Life & Health Insurance	31,745
40457200	524000	Workers' Compensation	1,145
Total Personal Services Expenditures			129,535
40457200	531000	Professional Services	90,000
40457200	532000	Accounting & Auditing	5,000
40457200	534000	Other Services	21,650
40457200	540000	Travel & Per Diem	-
40457200	541000	Communications Services	7,450
40457200	542000	Freight & Postage Service	-
40457200	543000	Utility Service	51,000
40457200	544000	Rentals & Leases	73,500
40457200	545000	Insurance	-
40457200	546001	Repair & Maint- Build & Grnd	30,000
40457200	546002	Repair & Maint- Equipment	10,500
40457200	547000	Printing & Binding	-
40457200	548000	Promotional Activities	5,000
40457200	548001	Promotional Golf Events	10,000
40457200	549000	Other Current Charges & Obliga	1,000
40457200	549001	Other Non-Promo Advertising	1,000
40457200	551000	Office Supplies	1,000
40457200	552000	Operating Supplies	6,200
40457200	552001	Oper Supp- Gas, Oil, & Lub	18,000
40457200	552002	Oper Supp- Tools & Small Equip	2,500
40457200	552003	Oper Supp- Chemical/Insecticid	44,000
40457200	554000	Books, Pub, Subs & Memberships	4,250
40457200	555000	Training	-
Total Operating Expenditures			382,050

**Gulf County Board of County Commissioners
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GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
40457200	561000	Land	-
40457200	562000	Buildings	-
40457200	563000	Infrastructure	50,000
40457200	564000	Machinery & Equipment	5,000
Total Capital Outlay			55,000
TOTAL Gulf Co. Golf Club			566,585

**Gulf County Board of County Commissioners
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GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
REVENUES:			
40534300	343400	Garbage/Solid Waste	1,019,174
40536100	361100	Interest	-
40536900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>1,019,174</u>
40538100	381000	GCSW Inter-Fund Transfer In	-
40539700	397000	GCSW Revenue Less 5%	(50,959)
40539800	398000	GCSW Cash Carried Forward	-
TOTAL REVENUES			<u><u>968,215</u></u>
EXPENDITURES:			
Gulf Co. Solid Waste			929,425
Total Expenditures			<u>929,425</u>
40599700	599000	GCSW Reserve For Contingencies	38,790
40599800	599000	GCSW Resv- Cash Carry Fwd	-
Total Reserves			<u>38,790</u>
TOTAL GULF CO SOLID WASTE FUND			<u><u>968,215</u></u>

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GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
<u>Gulf Co. Solid Waste</u>			
40553400	512000	Regular Salaries & Wages	186,460
40553400	512001	Salaries- Term Pay Annual Leav	-
40553400	512002	Salaries- Term Pay Sick Leave	-
40553400	513000	Other Salaries & Wages	-
40553400	514000	Overtime	-
40553400	521000	FICA Taxes (Soc Sec Match)	11,565
40553400	521001	FICA Taxes (Medicare Match)	2,710
40553400	522000	Retirement Contributions	18,380
40553400	523000	Life & Health Insurance	40,565
40553400	524000	Workers' Compensation	13,655
Total Personal Services Expenditures			273,335
40553400	531000	Professional Services	620,150
40553400	532000	Accounting & Auditing	-
40553400	534000	Other Services	-
40553400	540000	Travel & Per Diem	-
40553400	541000	Communications Services	3,145
40553400	542000	Freight & Postage Service	-
40553400	543000	Utility Service	6,600
40553400	544000	Rentals & Leases	195
40553400	545000	Insurance	-
40553400	546001	Repair & Maint- Build & Grnd	-
40553400	546002	Repair & Maint- Equipment	-
40553400	547000	Printing & Binding	-
40553400	549000	Other Current Charges & Obliga	-
40553400	549001	Other Non-Promo Advertising	-
40553400	551000	Office Supplies	-
40553400	552000	Operating Supplies	1,000
40553400	552001	Oper Supp- Gas, Oil, & Lub	25,000
40553400	552002	Oper Supp- Tools & Small Equip	-
40553400	552003	Oper Supp- Chemical/Insecticid	-
40553400	554000	Books, Pub, Subs & Memberships	-
40553400	555000	Training	-
Total Operating Expenditures			656,090

**Gulf County Board of County Commissioners
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GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2020-2021 Adopted
40553400	561000	Land	-
40553400	562000	Buildings	-
40553400	563000	Infrastructure	-
40553400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Gulf Co. Solid Waste			929,425

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CERTIFICATION OF TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,697,281,236	(1)
2.	Current year taxable value of personal property for operating purposes	\$	99,317,472	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	533,226	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,797,131,934	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	42,784,929	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,754,347,005	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,625,609,525	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	<div style="display: flex; justify-content: space-between;"> <div> Property Appraiser Certification Signature of Property Appraiser: Electronically Certified by Property Appraiser </div> <div> I certify the taxable values above are correct to the best of my knowledge. Date : 6/29/2020 2:55 PM </div> </div>			

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	7.1000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	11,541,828	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	11,541,828	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	199,586	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,754,147,419	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.5797	per \$1000	(16)
17.	Current year proposed operating millage rate	7.1000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	12,759,637	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 12,182,984	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			6.9452 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 12,481,441	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 13,466,829	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			7.4935 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			7.89 %	(27)
First public budget hearing		Date : 9/14/2020	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :	

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,179,541,973	(1)
2.	Current year taxable value of personal property for operating purposes	\$	28,814,079	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	131,013	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,208,487,065	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	28,874,774	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,179,612,291	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,084,059,272	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	542,030	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	542,030	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,179,612,291	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4595	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	604,244	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/14/2020	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :	

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	93,914,484	(1)
2.	Current year taxable value of personal property for operating purposes	\$	22,579,797	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	116,494,281	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,776,562	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	113,717,719	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	110,710,722	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	55,355	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	55,355	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	113,717,719	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4868	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	58,247	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/14/2020	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :	

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CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 44,999,296	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 8,917,663	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 53,916,959	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 842,273	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 53,074,686	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 51,913,957	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 25,957	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 25,957	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 53,074,686	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4891	per \$1000 (16)
17.	Current year proposed operating millage rate	0.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 26,958	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/14/2020	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456			Phone Number : (850)227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12


Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	28,403,501	(1)
2.	Current year taxable value of personal property for operating purposes	\$	7,081,569	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	35,485,070	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	138,348	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	35,346,722	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	35,628,220	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/29/2020 2:55 PM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	17,814	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	17,814	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	35,346,722	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.5040	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	17,743	(18)

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date : 9/14/2020	Time : 5:01 PM EST	Place : Donald H. Butler Comm. Board Room, Robert M. Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :	

Instructions on page 3



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DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : PSJRDA Expansion	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	26,185,135	(1)
2.	Base year taxable value in the tax increment area	\$	25,975,044	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	210,091	(3)
4.	Prior year Final taxable value in the tax increment area	\$	24,335,241	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	-1,639,803	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/29/2020 2:55 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	199,586	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	195,467,562	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	195,467,562	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	1.0232	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	179,835,118	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	179,835,118	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.7785	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/30/2020 2:42 PM	
	Title :	Contact Name and Contact Title :		
	Michael Hammond, County Administrator	Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address :	Physical Address :		
1000 Cecil G Costin Sr Blvd, Rm 301	1000 Cecil G Costin Sr Blvd, Rm 400			
City, State, Zip :	Phone Number :	Fax Number :		
Port St. Joe, FL 32456	(850)227-2301			

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

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DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	73,390,778	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	73,390,778	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2020 2:55 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.8175	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/30/2020 2:42 PM	
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2020		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.5797	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	11.4414	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	7.1000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,625,609,525	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 18,599,249	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 18,599,249	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,754,147,419	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	10.6030	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	10.6030	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0322	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	10.9444	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	12.0388	per \$1,000 (14)
15.	Current year adopted millage rate	7.1000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	10.9444	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,797,131,934	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 12,759,637	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 19,668,531	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 707,192	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 13,466,829	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 1,721,494	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 21,390,025	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.




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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2020		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4595	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	1.3642	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,084,059,272	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,478,874	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,478,874	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,179,612,291	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.2537	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	1.2537	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0322	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.2941	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.4235	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	1.2941	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,208,487,065	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 604,244	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,563,903	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2020		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4868	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.7103	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 110,710,722	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 78,638	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 78,638	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 113,717,719	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6915	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6915	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0322	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.7138	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7852	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.7138	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 116,494,281	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 58,247	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 83,154	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2020		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4891	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.9127	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 51,913,957	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 47,382	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 47,382	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 53,074,686	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.8927	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.8927	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0322	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.9214	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.0135	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.9214	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 53,916,959	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 26,958	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 49,679	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2020		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.5040	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	0.6706	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 35,628,220	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 23,892	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 23,892	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 35,346,722	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6759	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6759	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0322	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6977	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7675	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6977	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 35,485,070	(18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 17,743	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 24,758	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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R. 6/10
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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2020	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Jimmy Rogers - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn, Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 9/24/2020 11:08 AM
	Title : Michael Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 400	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>

Resolution Adopting Final Millage Rates

Resolution No. 2020-25

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, adopted Fiscal Year 2020-2021 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 1,797,131,934.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

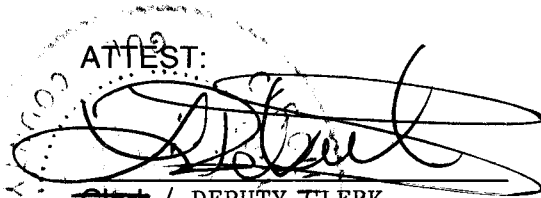
1. The FY2020-2021 countywide operating millage rate is 7.1000 mills.
2. The FY2020-2021 aggregate millage rate is 7.4935 mills, which is greater than the aggregate rolled-back rate of 6.9452 mills by 7.89%.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September 2020 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

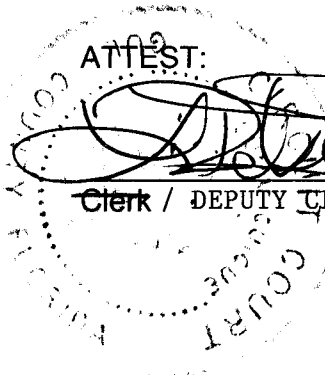
Time Adopted 5 : 16 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:


Clerk / DEPUTY CLERK



Resolution Adopting Final Budget

Resolution No. 2020- 26

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020-2021 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

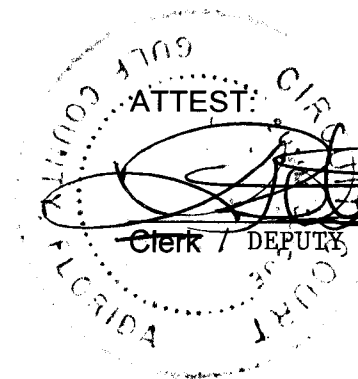

1. The Fiscal Year 2020-2021 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September 2020 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 18 PM



Gulf County Board of County Commissioners
Chairman


ATTEST: 

Clerk / DEPUTY CLERK

Resolution Adopting Final Millage Rates

Resolution No. 2020-27

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, adopted Fiscal Year 2020-2021 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 1,208,487,065; Tupelo Fire Control District \$ 116,494,281; Overstreet Fire Control District \$ 53,916,959; Howard Creek Fire Control District \$ 35,485,070.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

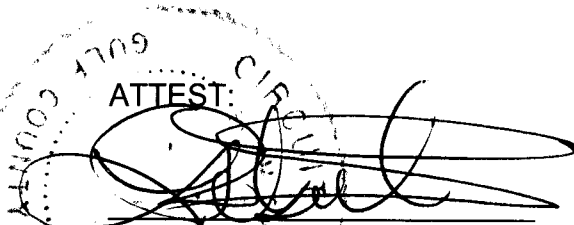
1. The FY2020-2021 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September 2020 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 20 PM



Gulf County Board of County Commissioners
Chairman



Clerk / DEPUTY CLERK

ATTEST:
CLERK
GULF COUNTY
FLORIDA

Resolution Adopting Final Budget

Resolution No. 2020-28

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020-2021 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

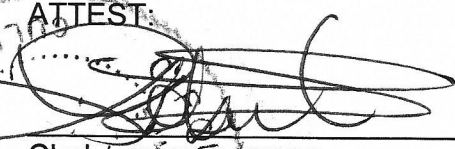
1. The Fiscal Year 2020-2021 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.


DULY ADOPTED at a public hearing this 23rd Day of September 2020 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 22 PM



Gulf County Board of County Commissioners
Chairman

ATTEST


Clerk/ DEPUTY CLERK


Resolution Adopting Final Millage Rates

Resolution No. 2020-29

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, adopted Fiscal Year 2020-2021 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and


WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$195,467,562; MSTU Gulfside Interior Debt \$179,835,118; MSTU Bayside Debt \$73,390,778.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

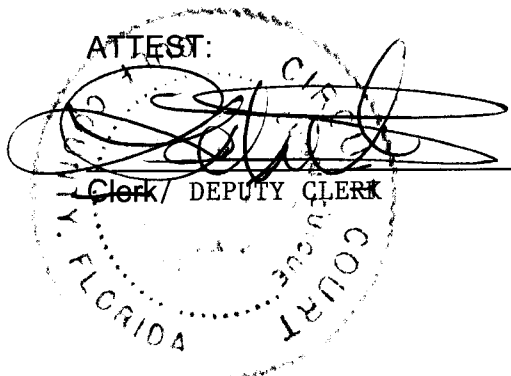
1. The FY2020-2021 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 1.0232 mills.
MSTU Gulfside Interior Debt 0.7785 mills.
MSTU Bayside Debt 0.8175 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September 2020 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 24 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2020-30

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 23, 2020, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020-2021 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

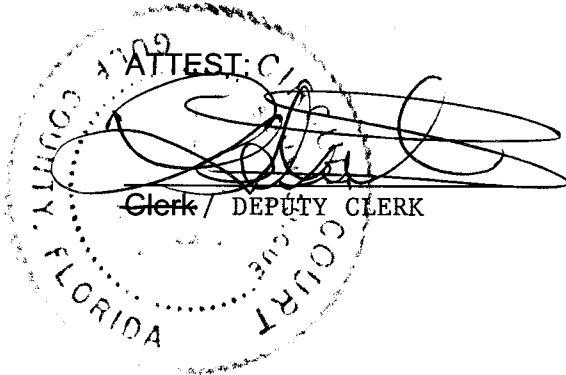
1. The Fiscal Year 2020-2021 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September 2020 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5:26 PM



Gulf County Board of County Commissioners
Chairman



NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>12,200,792</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>17,808</u>
C. Actual property tax levy.....	\$ <u>12,182,984</u>

This year's proposed tax levy.....\$ 13,466,829

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Wednesday, September 23, 2020

5:01 P.M., E. T.

at

Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

**This hearing may also be attended through electronic media by viewing the
livestream video at www.gulfcounty-fl.gov and submitting questions/comments via
email at questions@gulfcounty-fl.gov**

**A FINAL DECISION on the proposed tax increase and the budget will be made at
this hearing.**

Ad # 2020-58

Publish Saturday September 19, 2020

Panama City News Herald

BUDGET SUMMARY									
GULF COUNTY BOARD OF COUNTY COMMISSIONERS									
FISCAL YEAR 2020-2021									
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS		
Taxes: Millage per \$1000									
Ad Valorem: General Fund	7.1000	12,759,637	-	-	-	-	12,759,637		
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	604,244	604,244		
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	58,247	58,247		
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	26,958	26,958		
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	17,743	17,743		
Ad Valorem: Gulfside Beachfront (voted debt)	1.0232	-	200,002	-	-	-	200,002		
Ad Valorem: Gulfside Interior (voted debt)	0.7785	-	140,002	-	-	-	140,002		
Ad Valorem: Bayside (voted debt)	0.8175	-	59,997	-	-	-	59,997		
Local Option, Use & Fuel Taxes		697,175	389,210	-	-	-	3,945,612		
Other General Taxes		121,562	-	-	-	-	146,562		
Permits, Fees & Special Assessments		575,500	-	-	-	-	575,500		
Intergovernmental Revenue		2,642,711	4,894,663	970,095	-	-	8,507,469		
Charges for Services		1,993,650	60,400	-	1,471,474	-	3,525,524		
Judgments and Fines		4,500	-	-	-	-	4,500		
Miscellaneous Revenue		-	3,931	1,599	66,750	-	72,280		
TOTAL SOURCES	18,794,735	7,843,221	1,760,905	-	1,538,224	707,192	30,644,277		
Less 5%	(939,737)	(154,433)	(88,045)	-	(76,912)	(35,359)	(1,294,486)		
Transfers In	206,205	-	175,000	1,000,000	100,000	-	1,481,205		
Cash Balances Brought Forward	11,821,734	8,217,843	2,183,210	1,585,000	116,090	1,061,342	24,985,219		
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 29,882,937	\$ 15,906,631	\$ 4,031,070	\$ 2,585,000	\$ 1,677,402	\$ 1,733,175	\$ 55,816,215		
EXPENDITURES									
General Government	7,868,540	101,500	-	-	-	-	7,970,040		
Public Safety	8,650,488	1,110,303	-	-	-	373,560	10,134,351		
Physical Environment	328,930	1,082,050	-	-	955,517	-	2,366,497		
Transportation	1,312,580	200,000	-	-	-	-	1,512,580		
Economic Environment	620,297	4,492,505	-	-	-	-	5,112,802		
Human Services	886,037	849,774	-	-	-	-	1,735,811		
Culture and Recreation	102,720	538,186	-	-	511,585	-	1,152,491		
Court-Related	193,400	12,850	-	-	-	-	206,250		
Capital Outlay	223,611	3,160,441	-	769,492	55,000	683,465	4,892,009		
Debt Service	-	-	1,750,842	-	-	-	1,750,842		
TOTAL EXPENDITURES	20,186,603	11,547,609	1,750,842	769,492	1,522,102	1,057,025	36,833,673		
Transfers Out	1,000,000	425,000	-	-	-	56,205	1,481,205		
Reserves	8,696,334	3,934,022	2,280,228	1,815,508	155,300	619,945	17,501,337		
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 29,882,937	\$ 15,906,631	\$ 4,031,070	\$ 2,585,000	\$ 1,677,402	\$ 1,733,175	\$ 55,816,215		
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.									

Ad# 2020-59
Publish Saturday September 19, 2020
Panama City News Herald