

2013-2014

Adopted Budget

Adopted at Final Budget Hearing 9/24/2013



GULF COUNTY BOCC
2013-2014 BUDGET NOTES
ADOPTED 2013-2014

1 Comparison of 2013 Property Values to 2012 Property Values

| | 2013 DR420 | 2012 DR420 | PV Change | Note | % Change |
|---|---------------|---------------|-------------|------|----------|
| 1A County-wide property values | 1,347,121,910 | 1,352,299,477 | (5,177,567) | 2A | -0.38% |
| St. Joe Fire District | 834,336,849 | 834,283,019 | 53,830 | | 0.01% |
| Tupelo Fire District | 101,388,250 | 103,509,070 | (2,120,820) | | -2.05% |
| Overstreet Fire District | 43,873,882 | 45,494,754 | (1,620,872) | | -3.56% |
| Howard Creek Fire District | 31,165,419 | 31,088,864 | 76,555 | | 0.25% |
| 1B MSTU - Gulf Front | 124,295,459 | 125,523,691 | (1,228,232) | 2B | -0.98% |
| 1C MSTU - Interior | 102,214,243 | 102,930,865 | (716,622) | 2C | -0.70% |
| Current Year Taxable Value in Tax Increment Area 1990 Base Year | 33,984,203 | 34,956,959 | (972,756) | | -2.78% |
| Current Year Taxable Value in Tax Increment Area 2010 Base Year | 23,389,665 | 22,574,791 | 814,874 | | 3.61% |

2 Millage Rates

| | Final 2013-2014 | Final 2012-2013 | Millage Change | Note | % Change |
|----------------------------|--------------------|--------------------|----------------|------|----------|
| 2A County-wide | 6.5608 | 5.7419 | 0.8189 | 1A | 14.26% |
| St. Joseph Fire District | 0.4000 | 0.4000 | - | | 0.00% |
| Tupelo Fire District | 0.5000 | 0.5000 | - | | 0.00% |
| Overstreet Fire District | 0.5000 | 0.5000 | - | | 0.00% |
| Howard Creek Fire District | 0.5000 | 0.5000 | - | | 0.00% |
| 2B Gulf Front MSTU | 0.0000 | 6.6995 | (6.6995) | 1B | -100.00% |
| 2C Gulf Interior MSTU | 0.0000 | 3.5014 | (3.5014) | 1C | -100.00% |

3 The BOCC, will receive (\$129,729) less in ad valorem taxes due primarily to the expiration of the MSTU bond, decrease in property values, and an increase in County-wide millage rate.

The BOCC has increased the County-Wide Millage Rate over the prior year by 0.8189. This increase is due to various factors including, but not limited to:

- Slight decrease in property taxes, which increases the rolled-back rate
- FY 2012-2013 raises paid from CCF (2%)
- Approved FY 2013-2014 raises
- State of Florida FRS Rate increases to the employer contributions
- Approved equipment purchases
- Approved increase to the Gulf Co. Economic Development Alliance, Inc (EDA)
- Increased landfill monitoring requirements

All Fire Districts are budgeted at .5000 mills except for the St. Joseph Fire District, budgeted at .4000 mills.

GULF COUNTY BOCC
2013-2014 BUDGET NOTES

- 4 The final budget of Gulf County is \$31,460,736. 29.43% of the total budget is funded with ad valorem taxes.
- 5 State and federal grant funds of \$713,256 are included in the budget.
- 6 The county expends 26.36% (\$8,291,549) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 13.86% of this budget is funded from fees, the remainder is funded with ad valorem taxes, other state shared revenues, grants, and fines.
- 7 Fund Presentation:
A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.
- 8 "Cash to be carried forward for working capital" is necessary to finance the 2013-2014 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 9 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida.
- 10 The 2013-2014 budget has both departmental increases and decreases. Most of these are summarized on pages 10, 11, and 33 of the budget document. Also, Worker's Compensation Insurance was moved out of each departmental budget into the "Insurance Department" budget. Budgets include a \$0.5143 per hour raise for all current full time employees with some exceptions due to contract specific wages.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been required to fund a reserve of \$1 million, which was fully funded in FY2013. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 13 All funds remaining in the CDBG Raffield Fund were loaned to the Port Authority in 2010-2011. There is no anticipated revenue in 2013-2014 due to the current financial condition of the Port Authority and the recent request that all payments be extended to the balloon date of April 1, 2021. The Board did not take any action on this extension request.
- 14 The Industrial Park Building is currently leased with a 3-year agreement. The lease is for \$1,500 per month for the first 18 months and \$2,000 per month for the next 18 months plus utilities. Therefore, anticipated revenue of \$18,000 has been budgeted for FY 2013-2014.
- 16 Impact Fees are accounted for in funds 131-137. The County is in the process of spending the remaining Park Impact fees in accordance with state law. The County stopped assessing impact fees approximately 7 years ago because of the downturn in the economy and because of the hardship the additional fees caused on construction projects.
- 17 The 2006 MSTU Bond of \$10,790,000 for the dune restoration project completed on Cape San Blas was repaid on August 1, 2013.

GULF COUNTY BOCC
2013-2014 BUDGET NOTES

18 A Summary of changes from the 07/15/2013 proposed budget of \$31,252,957 to the Tentative Budget of \$30,542,999 (decreasing county-wide millage from 7.5261 to 6.5608):

| | |
|---|---------------------------------|
| 07/15/2013 Budget Total | 31,252,957.00 |
| Decrease in Ad Valorem Taxes | (1,300,377.00) |
| Increase in Licenses & Permits | 45,700.00 |
| Increase in Charges for Services | 153,950.00 |
| Increase in Miscellaneous Revenue | 800.00 |
| Decrease in General Fund CCF for rounding of Ad Valorem Taxes | (104.00) |
| Increase in CCF Public Works Fund | 27,713.00 |
| Increase in CCF Disaster Fund | 198,727.00 |
| Increase in CCF Tourist Development Council Fund | 109,759.00 |
| Increase in Less 5% | 54,996.00 |
| Decrease in Interfund Transfers | (1,122.00) |
| Decrease in Budget | <u>(709,958.00)</u> |
| 09/10/2013 Adopted Tentative Budget Total | <u><u>30,542,999.00</u></u> |

19 **Budget Total adopted at the 09/10/2013 public hearing** \$ 30,542,999.00

Changes from the 9/24/2013 final budget hearing:

| | |
|---|--------------------------------|
| a) Amended Budget Resolution 2013-21 increasing the budget for: Additional Public Works CCF to fund vehicle purchase | 14,564.00 |
| b) Amended Budget Resolution 2013-22 increasing the budget for: Additional St. Joe Fire District CCF for White City Fire Depart. building construction in progress | 447,436.00 |
| c) Amended Budget Resolution 2012-23 decreasing the budget for: Reduction in CCF for Tupelo Fire District for Stone Mill Creek expenses in FY 2013 | (2,000.00) |
| d) Amended Budget Resolution 2012-24 decreasing the budget for: Elimination of CCF for Corrections Impact Fees for expenses in FY 2013 | (2,947.00) |
| e) Amended Budget Resolution 2012-25 increasing the budget for: Additional TDC CCF and revised revenue estimates for bed tax collections | 346,500.00 |
| f) Amended Budget Resolution 2012-26 increasing the budget for: Increasing CCF in St. Joe Fire District for Beaches Fire Department Structural Gear | 20,000.00 |
| g) Intergovernmental Transfer In from Fire Districts for approved raise for Fire Coordinator | 1,184.00 |
| h) Budget Resolution 2012-30 increasing the budget for: Increasing CCF in General Fund for Reserve for Emergency Management Capital Improvement | 93,000.00 |
| Total Budget adopted at final public hearing 9/24/2013 | <u><u>\$ 31,460,736.00</u></u> |

These increases to the budget did not change the millage rate.

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
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Adopted Budget
2013-2014**

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**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
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2013-2014

BUDGET RECAPITULATION AND MILLAGE LEVY

| FUND | TOTAL | MILLAGE | DOLLARS/VALUE |
|---|---------------------|---------------|---------------------|
| General(includes Public Works net of transfer) | \$20,619,516 | 6.5608 | 6.5608/1,000 |
| Fine and Forfeiture | \$294,936 | 0.0000 | 0 / 0 |
| Secondary Road and Bridge | \$384,772 | 0.0000 | 0 / 0 |
| Mosquito Control:State I & Waste Tire Aba. | \$134,777 | 0.0000 | 0 / 0 |
| EMS County Matching Grant | \$0 | 0.0000 | 0 / 0 |
| State Housing Initiative Program | \$444,502 | 0.0000 | 0 / 0 |
| Community Dev. Block Grants | \$0 | 0.0000 | 0 / 0 |
| Raffield's C.D.B.G. | \$172 | 0.0000 | 0 / 0 |
| Industrial Park EDA | \$231,139 | 0.0000 | 0 / 0 |
| DRI/EAR Fund | \$193,393 | 0.0000 | 0 / 0 |
| Beach Renourishment Project | \$853,277 | 0.0000 | 0 / 0 |
| Hospital Fund | \$1,318,190 | 0.0000 | 0 / 0 |
| Wireless 911 Fund | \$0 | 0.0000 | 0 / 0 |
| E911 Services Fund | \$175,703 | 0.0000 | 0 / 0 |
| Disaster Fund | \$198,727 | 0.0000 | 0 / 0 |
| Parks Impact Fee Fund | \$25,396 | 0.0000 | 0 / 0 |
| EMS Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| Corrections Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| St. Joe Fire Control District Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| Tupelo Fire Control District Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| Overstreet Fire Control District Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| Howard Creek Fire Control District Impact Fee Fund | \$0 | 0.0000 | 0 / 0 |
| Gulf County Public Improvement Revenue | \$3,320,549 | 0.0000 | 0 / 0 |
| Oak Grove Water System | \$26,072 | 0.0000 | 0 / 0 |
| Gulf County Tourist Development Trust | \$2,037,634 | 0.0000 | 0 / 0 |
| TOTAL COUNTY WIDE | \$30,258,755 | 6.5608 | 6.5608/1,000 |
| SPECIAL DEPENDENT FIRE DISTRICTS: | | | |
| St. Joseph Fire Control | \$1,050,426 | 0.4000 | .4000 / 1,000 |
| Tupelo Fire Control | \$99,661 | 0.5000 | .5000 / 1,000 |
| Overstreet Fire Control | \$33,489 | 0.5000 | .5000 / 1,000 |
| Howard Creek Fire Control | \$18,405 | 0.5000 | .5000 / 1,000 |
| TOTAL SPECIAL FIRE DISTRICTS | \$1,201,981 | | |
| MUNICIPAL SERVICE TAXING UNIT | | | |
| | \$0 | | |
| Gulf Front | | 0.0000 | 0.0000 / 1,000 |
| Gulf Interior | | 0.0000 | 0.0000 / 1,000 |
| TOTAL BUDGET INCLUDING FIRE DISTRICTS & MSTU's | \$31,460,736 | | |

ATTEST: REBECCA L. NORRIS
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
TYNALIN SMILEY, CHAIRMAN

2013-2014
MILLAGE AND TAXES
Adopted Budget

| | Adopted 2012-2013 | ADOPTED 2013-2014 | Difference | Adopted 2012-2013 | ADOPTED 2013-2014 | Difference |
|---|----------------------|----------------------|------------|----------------------|----------------------|-----------------|
| General - Countywide | 5.7419 | 6.5608 | 0.8189 | \$7,764,768 | \$8,838,197 | \$1,073,429 |
| FIRE DISTRICTS: | | | | | | |
| St. Joseph | 0.4000 | 0.4000 | 0.0000 | \$333,713 | \$333,735 | \$22 |
| Tupelo | 0.5000 | 0.5000 | 0.0000 | \$51,755 | \$50,694 | -\$1,061 |
| Overstreet | 0.5000 | 0.5000 | 0.0000 | \$22,747 | \$21,937 | -\$810 |
| Howard Creek | 0.5000 | 0.5000 | 0.0000 | \$15,544 | \$15,583 | \$39 |
| | | | | \$8,188,527 | \$9,260,146 | \$1,071,619 |
| County Wide Valuation | <u>2013-2014</u> | | | | | \$1,347,121,910 |
| County Wide Valuation | 2012-2013 | | | | | \$1,352,299,477 |
| 1 Mill | 1,347,122 | | | | | |
| 1/2 Mill | 673,561 | | | | | |
| 1/3 Mill | 449,041 | | | | | |
| 1/4 Mill | 336,780 | | | | | |
| Current Year Aggregate Rolled-back Rate: | | | | | | 6.1408 |
| Current Year Aggregate Millage Rate: | | | | | | 6.8740 |
| Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate | | | | | | 11.94% |
| MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE | | | | | | |
| Gulf Front | 6.6995 | 0.0000 | -6.6995 | \$840,946 | \$0 | -\$840,946 |
| Gulf Interior | 3.5014 | 0.0000 | -3.5014 | \$360,402 | \$0 | -\$360,402 |
| | | | | \$1,201,348 | \$0 | -\$1,201,348 |
| TOTAL AD VALOREM TAXES | | | | \$9,389,875 | \$9,260,146 | -\$129,729 |

**GULF COUNTY BOCC
2013-2014
Adopted Budget
REVENUE BY SOURCE
ALL FUNDS COMBINED**

| SOURCE OF REVENUE/FUNDS | TOTAL ALL FUNDS |
|--|---------------------------------|
| AD VALOREM TAXES | \$ 9,260,146 |
| LOCAL OPTION, USE & FUEL TAXES | 2,361,578 |
| COMMUNICATIONS SERVICE TAX | 82,897 |
| LICENSES & PERMITS | 210,100 |
| FEDERAL GRANTS | 56,128 |
| FEDERAL PAYMENTS IN LIEU OF TAXES | 980 |
| STATE GRANTS | 657,128 |
| STATE SHARED REVENUES | 2,774,925 |
| STATE PAYMENTS IN LIEU OF TAXES | 5,000 |
| GRANTS FROM OTHER LOCAL UNITS | - |
| CHARGES FOR SERVICES | 1,656,859 |
| JUDGMENTS AND FINES | 4,250 |
| MISCELLANEOUS REVENUE | <u>9,759</u> |
| SUBTOTAL | 17,079,750 |
| LESS 5% | (834,967) |
| INTERFUND TRANSFER | 96,511 |
| LOAN PROCEEDS | - |
| CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED | 15,119,442 |
| ADOPTED | <u><u>\$ 31,460,736</u></u> |

REVENUE SUMMARY TOTAL ALL FUNDS

**GULF COUNTY BOCC
2013-2014
Adopted Budget
EXPENDITURES BY FUNCTION
ALL FUNDS COMBINED**

| EXPENDITURES BY FUNCTION | TOTAL ALL FUNDS |
|--|---------------------------------|
| GENERAL GOVERNMENT | \$ 5,830,569 |
| PUBLIC SAFETY | 8,291,549 |
| PHYSICAL ENVIRONMENT | 2,165,219 |
| TRANSPORTATION | 2,187,715 |
| ECONOMIC ENVIRONMENT | 2,097,345 |
| HUMAN SERVICES | 2,372,575 |
| CULTURE/RECREATION | 391,252 |
| COURT RELATED EXPENDITURES | <u>237,019</u> |
| SUBTOTAL | 23,573,243 |
| OTHER USES -TRANSFERS TO OTHER FUNDS | 96,511 |
| RESERVES (RESTRICTED & UNRESTRICTED) | 7,790,982 |
| ADOPTED | \$ <u><u>31,460,736</u></u> |

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES
 PERSONAL SERVICES
 OPERATING EXPENDITURES
 CAPITAL OUTLAY
 DEBT SERVICE
 GRANTS & AIDS

EXPENDITURE SUMMARY TOTAL FUNDS

**GULF COUNTY BOCC
2013-2014
Adopted Budget
REVENUE SOURCE**

| SOURCE OF REVENUE/FUNDS | BOCC GENERAL FUND and Public Works Fund Combined | FINE & FORFEIT | COUNTY FIRE DISTRICTS | | | | OTHER SPECIAL REVENUE FUNDS | DEBT SERVICE FUNDS | CAPITAL PROJECT FUNDS | ENTER- PRISE FUNDS | TOTAL ALL FUNDS |
|-----------------------------------|--|-------------------|-----------------------|---------------|---------------|---------------|--------------------------------------|--------------------------|-----------------------------|--------------------------|----------------------|
| | | | ST JOE | TUPELO | OVERSTR | HOWARD CR | | | | | |
| | | | | | | | | | | | |
| AD VALOREM TAXES | 8,838,197 | - | 333,735 | 50,694 | 21,937 | 15,583 | - | - | - | - | \$ 9,260,146 |
| LOCAL OPTION, USE & FUEL TAXES | 446,853 | - | - | - | - | - | 1,597,288 | 317,437 | - | - | \$ 2,361,578 |
| COMMUNICATIONS SERVICE TAX | 82,897 | - | - | - | - | - | - | - | - | - | \$ 82,897 |
| LICENSES & PERMITS | 210,100 | - | - | - | - | - | - | - | - | - | \$ 210,100 |
| FEDERAL GRANTS | 56,128 | - | - | - | - | - | - | - | - | - | \$ 56,128 |
| FEDERAL PAYMENTS IN LIEU OF TAXES | 980 | - | - | - | - | - | - | - | - | - | \$ 980 |
| STATE GRANTS | 277,671 | - | - | - | - | - | 379,457 | - | - | - | \$ 657,128 |
| STATE SHARED REVENUES | 1,740,873 | - | - | - | - | - | 121,200 | 912,852 | - | - | \$ 2,774,925 |
| STATE PAYMENTS IN LIEU OF TAXES | 5,000 | - | - | - | - | - | - | - | - | - | \$ 5,000 |
| GRANTS FROM OTHER LOCAL UNITS | - | - | - | - | - | - | - | - | - | - | \$ - |
| CHARGES FOR SERVICES | 1,587,685 | 31,174 | - | - | - | - | 38,000 | - | - | - | \$ 1,656,859 |
| JUDGMENTS AND FINES | 4,250 | - | - | - | - | - | - | - | - | - | \$ 4,250 |
| MISCELLANEOUS REVENUE | 3,780 | 800 | - | - | - | - | 4,350 | 815 | - | 14 | \$ 9,759 |
| SUBTOTAL | <u>13,254,414</u> | <u>31,974</u> | <u>333,735</u> | <u>50,694</u> | <u>21,937</u> | <u>15,583</u> | <u>2,140,295</u> | <u>1,231,104</u> | <u>-</u> | <u>14</u> | <u>17,079,750</u> |
| LESS 5% | (662,721) | (1,599) | (16,687) | (2,535) | (1,097) | (779) | (87,993) | (61,555) | - | (1) | \$ (834,967) |
| INTERFUND TRANSFER | 96,511 | - | - | - | - | - | - | - | - | - | \$ 96,511 |
| LOAN PROCEEDS | - | - | - | - | - | - | - | - | - | - | \$ - |
| CASH CARRY FORWARD (NOTE) * | 7,931,312 | 264,561 | 733,378 | 51,502 | 12,649 | 3,601 | 3,945,380 | 2,151,000 | - | 26,059 | \$ 15,119,442 |
| TOTAL BUDGET REVENUES | <u>20,619,516</u> | <u>294,936</u> | <u>1,050,426</u> | <u>99,661</u> | <u>33,489</u> | <u>18,405</u> | <u>5,997,682</u> | <u>3,320,549</u> | <u>-</u> | <u>26,072</u> | <u>\$ 31,460,736</u> |

NOTE * - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC
2013-2014
Adopted Budget
EXPENDITURES**

| SOURCE OF EXPENDITURE/FUNDS | BOCC GENERAL FUND and Public Works Fund Combined | FINE & FORFEIT | COUNTY FIRE DISTRICTS | | | | OTHER SPECIAL REVENUE FUNDS | DEBT SERVICE FUNDS | CAPITAL PROJECT FUNDS | ENTER- PRISE FUNDS | TOTAL ALL FUNDS |
|-------------------------------------|--|-------------------|-----------------------|---------------|---------------|---------------|--------------------------------------|--------------------------|-----------------------------|--------------------------|----------------------|
| | | | ST JOE | TUPELO | OVERSTR | HOWARD CR | | | | | |
| | | | | | | | | | | | |
| GENERAL GOVERNMENT | 5,750,030 | - | - | - | - | - | 80,539 | - | - | - | \$ 5,830,569 |
| PUBLIC SAFETY | 6,510,947 | 197,888 | 953,876 | 94,079 | 30,698 | 16,777 | 487,284 | - | - | - | \$ 8,291,549 |
| PHYSICAL ENVIRONMENT | 832,954 | - | - | - | - | - | 1,306,193 | - | - | 26,072 | \$ 2,165,219 |
| TRANSPORTATION | 815,234 | - | - | - | - | - | 384,772 | 987,709 | - | - | \$ 2,187,715 |
| ECONOMIC ENVIRONMENT | 263,135 | - | - | - | - | - | 1,834,210 | - | - | - | \$ 2,097,345 |
| HUMAN SERVICES | 907,375 | 12,233 | - | - | - | - | 1,452,967 | - | - | - | \$ 2,372,575 |
| CULTURE/RECREATION | 365,856 | - | - | - | - | - | 25,396 | - | - | - | \$ 391,252 |
| COURT RELATED EXPENDITURES | 152,204 | 84,815 | - | - | - | - | - | - | - | - | \$ 237,019 |
| SUBTOTAL | <u>15,597,735</u> | <u>294,936</u> | <u>953,876</u> | <u>94,079</u> | <u>30,698</u> | <u>16,777</u> | <u>5,571,361</u> | <u>987,709</u> | <u>-</u> | <u>26,072</u> | <u>23,573,243</u> |
| OTHER USES(TRANSFER TO FUNDS) | - | - | 36,510 | 5,582 | 2,791 | 1,628 | 50,000 | - | - | - | \$ 96,511 |
| RESERVES(RESTRICTED & UNRESTRICTED) | 5,021,781 | - | 60,040 | - | - | - | 376,321 | 2,332,840 | - | - | \$ 7,790,982 |
| TOTAL BUDGET EXPENDITURES | <u>20,619,516</u> | <u>294,936</u> | <u>1,050,426</u> | <u>99,661</u> | <u>33,489</u> | <u>18,405</u> | <u>5,997,682</u> | <u>3,320,549</u> | <u>-</u> | <u>26,072</u> | <u>\$ 31,460,736</u> |

EXPENDITURE BY FUND TYPE

Index
ADOPTED 2013-2014
General Fund - 001
EXPENDITURES

Departments

FROM

TO

| GENERAL FUND RECAP | | |
|---------------------------|----|----|
| Revenues | 9 | 10 |
| Expenditures | 10 | 11 |

DETAIL BUDGETS BY ORGANIZATIONAL CODE

| | | | |
|--------|--|----|----|
| 43062 | Animal Control | 24 | 24 |
| 71212 | Article V Trust Fund | 28 | 28 |
| 346513 | Audit Services | 21 | 21 |
| 21111 | Board of County Commissioners | 12 | 12 |
| B3424 | Building Department | 20 | 20 |
| 21212 | Clerk to Board | 13 | 13 |
| 52564 | Commodity Program | 26 | 26 |
| 33537 | Conservation & Resource Management Grants | 21 | 21 |
| 21112 | County Administrator | 13 | 13 |
| 21314 | County Attorney | 13 | 13 |
| 26219 | County Courthouse | 16 | 16 |
| 27152 | County Development | 17 | 17 |
| S3123 | County Jail | 19 | 19 |
| 27015 | County Planning | 16 | 16 |
| 27019 | County Planning: Apalachee Regional Plng. Coun. | 17 | 17 |
| 29153 | County Veterans' Service Office | 18 | 18 |
| 25219 | Courthouse Complex Utilities | 16 | 16 |
| 71012 | Courthouse Facilities | 28 | 28 |
| 223541 | DOT Grants: Small County Road Assistance Program (SCRAP) | 14 | 14 |
| 39325 | Emergency Management - EMPA Grant (State) | 22 | 22 |
| 39425 | Emergency Management - EMPG Grant (Federal) | 23 | 23 |
| 39525 | Emergency Management - State Homeland Security Grant | 23 | 23 |
| 39125 | Emergency Management - Local Match | 22 | 22 |
| 51626 | EMS Department: Gulf County | 25 | 25 |
| 63237 | Extension Service | 27 | 27 |
| 314522 | Fire Coordinator | 20 | 20 |
| 41779 | FL Boating Improvement Program | 23 | 23 |
| 60023 | General Court Admin Local Requirement | 27 | 27 |
| 27615 | GIS Mapping Department | 17 | 17 |

Index
ADOPTED 2013-2014
General Fund - 001
EXPENDITURES

| Departments | FROM | TO |
|---|-------------|-----------|
| 22313 Grants Development/Administration | 14 | 14 |
| 51462 Health Care Responsibility Act (HCRA) | 25 | 25 |
| 42562 Health Department - County | 24 | 24 |
| 31325 Honeyville Community Emergency Center | 19 | 19 |
| 43262 Humane Society | 24 | 24 |
| 71013 Information Systems - Court Technology | 28 | 28 |
| 278516 Information Technology Department | 17 | 17 |
| 225513 Insurance Department | 15 | 15 |
| 62271 Libraries - Public | 27 | 27 |
| 39927 Medical Examiner | 23 | 23 |
| 51363 Mental Health/Sr. Citizens/Transportation/GARC | 24 | 24 |
| 55151 Opportunity Florida Program | 26 | 26 |
| 57072 Park & Recreation Facilities | 26 | 26 |
| 57172 Parks and Recreation Department | 26 | 26 |
| 33022 Physical Environment - County Fire Control | 21 | 21 |
| 34515 Planning & Zoning Department | 21 | 21 |
| 22113 Property Appraiser | 13 | 13 |
| 22652 PSJ Downtown Redevelopment Agency | 15 | 15 |
| 60003 Public Defender Admin.Local Requirement | 27 | 27 |
| 24629 Radio Communications \$12.50 Surcharge | 16 | 16 |
| 22513 Risk Management/Human Resources Department | 15 | 15 |
| 39026 Search and Rescue: Wewa | 21 | 21 |
| 31021 Sheriff | 18 | 18 |
| 41934 Small County Solid Waste Grant | 23 | 23 |
| 63337 Soil Conservation | 28 | 28 |
| 60002 State Attorney Admin. Local Requirement | 27 | 27 |
| 24019 Supervisor of Elections | 16 | 16 |
| 24119 Supervisor of Elections - Election Expenditures | 16 | 16 |
| 22213 Tax Collector | 13 | 13 |
| 347511 Unemployment Compensation Claims | 21 | 21 |
| 22413 Value Adjustment Board | 14 | 14 |
| 52264 Welfare: Indigent Care/Hospital & Medicaid | 25 | 25 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|------------------|---------------|---|---|
| REVENUES: | | | |
| 00111 | 10000 | Current Ad Valorem Taxes | 8,838,197 |
| | | Total Ad Valorem Revenue | 8,838,197 |
| 00112 | 60000 | Local Option Discretionary Sales Surtax | 446,853 |
| 00115 | 00000 | Communications Services Tax | 82,897 |
| 00116 | 00000 | Competency Cards | 3,200 |
| 00122 | 00000 | Building Permit Fees | 150,000 |
| 00129 | 00000 | Beach Driving Permits | 49,500 |
| 00129 | 20000 | GIS Mapping Fees | 1,000 |
| 00129 | 30000 | Planning/Zoning Fees | 5,000 |
| 00131 | 23001 | State & Local Asst. (SLA) | 54,428 |
| 00131 | 52000 | Process Server C/S Reimbursement | 1,500 |
| 00131 | 90000 | Other Federal Grant: IV-D Incentive | 200 |
| 00133 | 10000 | Federal Payment In Lieu of Taxes | 980 |
| 00134 | 20000 | Hazardous Materials Plan | 34,200 |
| 00134 | 23000 | Emerg.Mgmt.Preprdns.Asst. | 105,806 |
| 00134 | 39000 | Sm. Co. Solid Waste Grant | 90,909 |
| 00134 | 39001 | Other Physical Environ. Grants | 1,000 |
| 00134 | 49000 | Other Transportation Grants | - |
| 00134 | 71000 | Aid To Libraries | 45,756 |
| 00135 | 12000 | State Revenue Sharing | 216,555 |
| 00135 | 13000 | Ins.Agents County License | 15,000 |
| 00135 | 15000 | Alcoholic Bev. Licenses | 2,800 |
| 00135 | 16000 | Formerly Racing Tax | 216,500 |
| 00135 | 18000 | One-Half Cent Sales Tax | 434,376 |
| 00135 | 18200 | Emergency:1.2 Cent Sales Tax | 330,886 |
| 00135 | 18300 | Supplemental:1/2 C.Sales | 35,649 |
| 00135 | 18400 | 1/2 Cent Fiscally Constrained | 246,373 |
| 00135 | 19002 | Amendment 1 Reimb by State | 236,734 |
| 00135 | 49000 | Fuel Tax Refunds & Credits | 1,000 |
| 00136 | 00000 | State Paymts in Lieu of Taxes | 5,000 |
| 00141 | 10000 | Recording Fees/Court Technolog | 25,000 |
| 00141 | 51000 | Tax Collector | 200,000 |
| 00141 | 52000 | Sheriff Fees Remitted to BOCC | 13,000 |
| 00141 | 81000 | Boating Improvement Fees | 11,000 |
| 00142 | 10000 | Law Enforcement Services | 33,600 |
| 00142 | 60000 | Ambulance Fees Combined | 916,000 |
| 00142 | 60002 | Ambulance Contract | 106,000 |
| 00142 | 90001 | Other Public Safety Fees | 1,500 |
| 00143 | 35000 | Tipping Fees - Surcharge | 735 |
| 00143 | 40000 | Tipping Fees - Garbage | 208,750 |
| 00143 | 41000 | Interest Revenue - Garbage | 200 |
| 00147 | 20000 | Parks and Recreation Fees | 16,000 |
| 00147 | 20001 | Parks and Recreation:Laundry Fees | 1,000 |
| 00147 | 50000 | Rent - Honeyville Comm Ctr | 4,000 |
| 00148 | 13000 | MM Law Enforcement Education | 150 |
| 00148 | 23000 | CF Law Enforcement Education | 50 |
| 00148 | 53000 | Police Education | 700 |
| 001348 | 88000 | Probation Fees | 40,000 |
| 001348 | 88001 | Pre-Trial Release Fees | 10,000 |
| 00151 | 10000 | Animal Control Fines | 1,000 |
| 00151 | 10001 | Surcharge for Animal Ctrl Training | 50 |
| 00151 | 70000 | Radio Comm.Assmt:Traffic | 3,200 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|--|---------------|------------------------------------|---|
| 00160 | 00000 | Miscellaneous Revenue | 500 |
| 00161 | 20500 | Landfill Escrow Account | 780 |
| 00169 | 90000 | Other Misc. Rev: FDOT Hwy Lighting | 2,500 |
| Total Non-Ad Valorem Revenue | | | <u>4,409,817</u> |
| SUB-TOTAL REVENUES | | | <u>13,248,014</u> |
| 00197 | 98000 | Less 5% | (662,401) |
| 00181 | 91000 | Interfund Transfers In | 96,511 |
| 00198 | 99000 | Balance Brt. Forward:Cash | 5,800,305 |
| 00198 | 99002 | Balance Brt. Forward:Restricted | 1,806,063 |
| | | | <u>7,606,368</u> |
| TOTAL REVENUES | | | <u>20,288,492</u> |
| EXPENDITURES | | | |
| Board of County Commissioners | | | 602,052 |
| County Administrator | | | 319,320 |
| Clerk to Board | | | 483,922 |
| County Attorney | | | 184,100 |
| Property Appraiser | | | 505,873 |
| Tax Collector | | | 525,899 |
| Grants Development/Administration | | | 99,928 |
| DOT Grants: Small County Road Assistance Program (SCRAP) | | | - |
| Value Adjustment Board | | | 2,000 |
| Risk Management/Human Resource Department | | | 76,841 |
| Insurance Department | | | 479,996 |
| PSJ Downtown Redevelopment Agency | | | 137,241 |
| Supervisor of Elections | | | 265,211 |
| Radio Communications \$12.50 Surcharge | | | 8,420 |
| Courthouse Complex Utilities | | | 245,000 |
| County Courthouse | | | 124,000 |
| County Planning | | | 23,197 |
| County Planning: Apalachee Regional Plng. Coun. | | | 5,000 |
| County Development | | | 90,000 |
| GIS Mapping Department | | | 24,002 |
| Information Technology Department | | | 94,798 |
| County Veterans' Service Office | | | 34,438 |
| Sheriff | | | 2,695,940 |
| County Jail | | | 1,276,005 |
| Honeyville Community Emergency Center | | | 10,725 |
| Fire Coordinator | | | 46,511 |
| Building Department | | | 267,826 |
| Physical Environment | | | 21,095 |
| Conservation & Resource Mgmt Grants | | | 1,000 |
| Planning & Zoning Department | | | 93,257 |
| Audit Services | | | 68,400 |
| Unemployment Compensation Claims | | | 20,000 |
| Search & Rescue - Wewahitchka | | | 11,421 |
| Emergency Management - Local Match | | | 166,823 |
| Emergency Management - EMPA Grant | | | 105,806 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|------------|---------------|--|---|
| | | Emergency Management - EMPG Grant | 54,428 |
| | | Emergency Management - Hazardous Materials Plan | 34,200 |
| | | Medical Examiner | 39,121 |
| | | FL Boating Improvement Program | 59,137 |
| | | Small County Solid Waste Grant | 90,909 |
| | | Health Department - County | 88,458 |
| | | Animal Control | 87,285 |
| | | Humane Society | 48,600 |
| | | Mental Health/Sr. Citizens/Transportation/GARC | 79,066 |
| | | Health Care Responsibility Act (HCRA) | 50,420 |
| | | EMS Department - Gulf County | 1,283,029 |
| | | Welfare: Indigent Care/Hospital & Medicaid | 206,427 |
| | | Commodity Program | 19,574 |
| | | Opportunity Florida Program | 1,456 |
| | | Park & Recreation Facilities | 109,600 |
| | | Parks & Recreation Department | 41,303 |
| | | State Attorney Admin.-Local Requirement | 9,820 |
| | | Public Defender Admin.-Local Requirement | 1,299 |
| | | General Court Admin.-Local Requirement | 7,400 |
| | | Libraries - Public | 155,816 |
| | | Agriculture Agent-County Extension | 106,882 |
| | | Conservation & Resource Mgmt-Soil Conservation | 11,209 |
| | | Grant-Courthouse Facilities | 12,063 |
| | | Information Systems-Court Technology | 49,886 |
| | | Article V Trust Fund | 10,186 |
| | | TOTAL EXPENDITURES | 11,773,621 |
| | | TRANSFER OUT | |
| 21181 | 92000 | Interfund Trfr-Public Works Fund | 3,493,090 |
| | | | <u>3,493,090</u> |
| | | RESERVES | |
| 99984 | 95000 | Reserve For Contingencies | 1,000,015 |
| 99984 | 95001 | Reserve for Sick Leave Termination Payments | 50,000 |
| 99984 | 95002 | Reserve for Infrastructure Fund | 190,837 |
| 99984 | 95003 | Reserve for Emergency Mgmt Capital Improvement | 123,000 |
| 99984 | 96000 | Cash To Be Carried Fwd. for Working Capital | 2,000,000 |
| 99984 | 97000 | Restricted Reserves | 1,657,929 |
| | | | <u>5,021,781</u> |
| | | 0.106451613 | |
| | | TOTAL GENERAL FUND BUDGET | 20,288,492 |
| | | N FUNDING SOURCE - OTHER THAN AD VALOREM | |
| | | M MANDATED BY LAW | |
| | | G FUNDED BY GRANTS - 100% | |
| | | G< FUNDED BY GRANTS - LESS THAN 100% | |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|---|---------------|---|---|
| BOARD OF COUNTY COMMISSIONERS | | | |
| 21111 | 11000 | Salary-Commissioner | 141,570 |
| 21111 | 21000 | FICA Taxes | 8,778 |
| 21111 | 21500 | Medicare | 2,053 |
| 21111 | 22000 | Retirement | 45,176 |
| 21111 | 23000 | Life, Health & Dental Ins. | 27,237 |
| Total Personal Services Expenditures | | | 224,814 |
| 21111 | 31000 | Professional Serv. Actuary | 5,000 |
| 21111 | 31200 | Prof.Litigation Services | 80,000 |
| 21111 | 31300 | Professional Services | 35,000 |
| 21111 | 33000 | Professional Serv. Attorney | 3,150 |
| 21111 | 33001 | Court Reporter Services & Cost | - |
| 21111 | 34000 | Insurance Consulting Services | 19,200 |
| 21111 | 34100 | Contractual Services | 26,200 |
| 21111 | 40001 | Travel: District 1 | 4,800 |
| 21111 | 40002 | Travel: District 2 | 4,800 |
| 21111 | 40003 | Travel: District 3 | 4,800 |
| 21111 | 40004 | Travel: District 4 | 4,263 |
| 21111 | 40005 | Travel: District 5 | 4,800 |
| 21111 | 40006 | Travel: Out of County - All Commissioners | - |
| 21111 | 40011 | Travel: Out of County - District 1 | - |
| 21111 | 40012 | Travel: Out of County - District 2 | 5,000 |
| 21111 | 40013 | Travel: Out of County - District 3 | 5,000 |
| 21111 | 40014 | Travel: Out of County - District 4 | 5,000 |
| 21111 | 40015 | Travel: Out of County - District 5 | 5,000 |
| 21111 | 41000 | Communications | 60,000 |
| 21111 | 41001 | Communications, District 1 | 1,000 |
| 21111 | 41002 | Communications, District 2 | 500 |
| 21111 | 41003 | Communications, District 3 | 2,000 |
| 21111 | 41004 | Communications, District 4 | 1,000 |
| 21111 | 41005 | Communications, District 5 | - |
| 21111 | 42000 | TRIM Notices: Postage | 6,000 |
| 21111 | 42100 | Postage and Freight | 1,000 |
| 21111 | 44000 | Rentals & Leases | 7,400 |
| 21111 | 46200 | Repair & Maint:Equip. | 27,950 |
| 21111 | 47000 | Printing and Binding | 300 |
| 21111 | 49000 | Other Curr.Charges,Oblig. | 5,000 |
| 21111 | 49002 | Other Curr.Chrg/Wellness Prog. | 4,000 |
| 21111 | 49200 | Legal Advertising | 15,000 |
| 21111 | 51000 | Office Supplies | 2,000 |
| 21111 | 52000 | Operating Supplies | 2,000 |
| 21111 | 54000 | Books, Publ, Subsc, Memberships | 5,765 |
| 21111 | 54100 | Education Costs | - |
| 21111 | 54200 | Dues | 17,310 |
| 21111 | 55000 | Training & Education | 7,000 |
| Total Operating Expenditures | | | 377,238 |
| TOTAL BOARD OF COUNTY COMMISSIONERS | | | 602,052 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| <u>COUNTY ADMINISTRATOR</u> | | | |
| 21112 | 12000 | Salaries | 208,957 |
| 21112 | 12002 | Vacation: Sell Back to County | 6,196 |
| 21112 | 21000 | FICA | 13,340 |
| 21112 | 21500 | Medicare | 3,121 |
| 21112 | 22000 | Retirement | 20,067 |
| 21112 | 23000 | Life, Health & Dental Ins | 36,550 |
| Total Personal Services Expenditures | | | 288,231 |
| 21112 | 34000 | Other Contractual Services | 21,314 |
| 21112 | 40000 | Travel & Per Diem | 5,000 |
| 21112 | 41000 | Communications | 1,750 |
| 21112 | 46200 | Repair & Maint:Equipment | 200 |
| 21112 | 49000 | Other Current Charges | 100 |
| 21112 | 52100 | Gas, Oil, & Lubricants | 600 |
| 21112 | 54200 | Dues | 125 |
| 21112 | 55000 | Training & Education | 2,000 |
| Total Operating Expenditures | | | 31,089 |
| TOTAL COUNTY ADMINISTRATOR | | | 319,320 |
| <u>CLERK TO BOARD</u> | | | |
| 21212 | 91000 | Clerk to Brd.of Co.Comm. | 426,829 |
| 21212 | 23000 | Life, Health & Dental Ins. | 57,093 |
| Total Clerk to Board Expenditures | | | 483,922 |
| TOTAL CLERK TO BOARD | | | 483,922 |
| <u>COUNTY ATTORNEY</u> | | | |
| 21314 | 23000 | Life, Health & Dental Ins. | 9,900 |
| 21314 | 31100 | Prof. Services-Billings | 169,100 |
| 21314 | 40000 | Travel & Per Diem | 4,000 |
| 21314 | 54200 | Dues | 100 |
| 21314 | 55000 | Training & Education | 1,000 |
| Total Operating Expenditures | | | 184,100 |
| TOTAL COUNTY ATTORNEY | | | 184,100 |
| <u>PROPERTY APPRAISER</u> | | | |
| 22113 | 91000 | Property Appraiser Budget | 462,148 |
| 22113 | 23000 | Life, Health & Dental Ins. | 43,725 |
| 22113 | 25000 | Unemployment Compensation | - |
| Total Property Appraiser Expenditures | | | 505,873 |
| TOTAL PROPERTY APPRAISER | | | 505,873 |
| <u>TAX COLLECTOR</u> | | | |
| 22213 | 91000 | Tax Collector Budget | 469,699 |
| 22213 | 91001 | Tax Collector Local Option Collection Fee | 25,000 |
| 22213 | 23000 | Life, Health & Dental Ins. | 31,200 |
| 22213 | 25000 | Unemployment Compensation | - |
| Total Tax Collector Expenditures | | | 525,899 |
| TOTAL TAX COLLECTOR | | | 525,899 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|-------------------------------|---|
| <u>GRANTS DEVELOPMENT/ADMINISTRATION</u> | | | |
| 22313 | 12000 | Salaries | 62,343 |
| 22313 | 12002 | Vacation: Sell Back to County | 2,398 |
| 22313 | 21000 | FICA | 4,015 |
| 22313 | 21500 | Medicare | 939 |
| 22313 | 22000 | Retirement | 11,855 |
| 22313 | 23000 | Life, Health & Dental Ins. | 9,888 |
| Total Personal Services Expenditures | | | 91,438 |
| 22313 | 31000 | Prof. Serv. | 440 |
| 22313 | 34000 | Other Contractual Services | 400 |
| 22313 | 40000 | Travel and Per Diem | 4,200 |
| 22313 | 42000 | Postage | 450 |
| 22313 | 44000 | Rentals and Leases | 200 |
| 22313 | 51000 | Office Supplies | 2,100 |
| 22313 | 52000 | Operating Expenses | 200 |
| 22313 | 55000 | Training & Education | 500 |
| Total Operating Expenditures | | | 8,490 |
| TOTAL GRANTS DEVELOPMENT/ADMINISTRATION | | | 99,928 |
| DOT Grants: Small County Road Assistance Program (SCRAP) | | | |
| 223541 | 31000 | SCRA1 Prof. Serv. | - |
| 223541 | 31000 | SCRA2 Prof. Serv. | - |
| 223541 | 31000 | SCRA3 Prof. Serv. | - |
| 223541 | 31000 | SCRA4 Prof. Serv. | - |
| Total Operating Expenditures | | | - |
| 223541 | 63000 | SCRA1 Infrastructure | - |
| 223541 | 63000 | SCRA2 Infrastructure | - |
| 223541 | 63000 | SCRA3 Infrastructure | - |
| 223541 | 63000 | SCRA4 Infrastructure | - |
| Total Capital Outlay | | | - |
| TOTAL DOT SCRAP GRANT | | | - |
| <u>VALUE ADJUSTMENT BOARD</u> | | | |
| 22413 | 31000 | Prof. Serv. | 1,500 |
| 22413 | 49200 | Legal Advertising | 500 |
| Total Operating Expenditures | | | 2,000 |
| TOTAL VALUE ADJUSTMENT BOARD | | | 2,000 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|--------------------------------|---|
| <u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u> | | | |
| 22513 | 12000 | Salaries | 50,270 |
| 22513 | 21000 | FICA | 3,117 |
| 22513 | 21500 | Medicare | 730 |
| 22513 | 22000 | Retirement | 3,327 |
| 22513 | 23000 | Life, Health & Dental Ins. | 288 |
| Total Personal Services Expenditures | | | 57,732 |
| 22513 | 31000 | Professional Services | 500 |
| 22513 | 34000 | Other Contractual Services | 450 |
| 22513 | 40000 | Travel and Per Diem | 4,000 |
| 22513 | 41000 | Communications & Freight Serv. | 1,800 |
| 22513 | 42000 | Postage | 293 |
| 22513 | 44000 | Rentals and Leases | 200 |
| 22513 | 46100 | Repair & Maint:Bldg/Grds | 400 |
| 22513 | 46200 | Repair & Maint: Equip. | 1,405 |
| 22513 | 48000 | Promotional Activities | 2,000 |
| 22513 | 49000 | Other Curr.Charges,Oblig. | 286 |
| 22513 | 49002 | Other Curr.Chrg/Wellness Prog. | 925 |
| 22513 | 51000 | Office Supplies | 1,600 |
| 22513 | 52000 | Operating Supplies | 2,000 |
| 22513 | 54100 | Education Costs | - |
| 22513 | 54200 | Dues | 1,000 |
| 22513 | 55000 | Training & Education | 1,500 |
| Total Operating Expenditures | | | 18,359 |
| 22513 | 64000 | Equipment | 750 |
| Total Capital Outlay | | | 750 |
| TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT | | | 76,841 |
| <u>INSURANCE DEPARTMENT</u> | | | |
| 225513 | 24000 | Insurance-Workmen's Comp. | 141,677 |
| Total Personal Services Expenditures | | | 141,677 |
| 225513 | 45000 | Ins:C.H.,Bonds,Amb,Liab. | 338,319 |
| Total Operating Expenditures | | | 338,319 |
| TOTAL INSURANCE DEPARTMENT | | | 479,996 |
| <u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u> | | | |
| 22652 | 83000 | Other Grants & Aids | 137,241 |
| Total Grants and Aids | | | 137,241 |
| TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY | | | 137,241 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|--------------------------------|---|
| <u>SUPERVISOR OF ELECTIONS</u> | | | |
| 24019 | 91000 | Supervisor of Elections | 211,463 |
| 24019 | 23000 | Life, Health & Dental Ins. | 9,888 |
| 24019 | 25000 | Unemployment Compensation | - |
| 24019 | 43000 | Utilities | 5,756 |
| Total Superv. of Elections Expenditures | | | 227,107 |
| 24119 | 91000 | Election Expenses | 28,200 |
| 24119 | 42000 | Postage | 2,510 |
| Total Operating Expenditures | | | 30,710 |
| 24119 | 64001 | Equipment >\$5,000 | 7,394 |
| Total Capital Outlay | | | 7,394 |
| TOTAL SUPERVISOR OF ELECTIONS | | | 265,211 |
| <u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u> | | | |
| 24629 | 46200 | Repair & Maint:Equipment | 8,344 |
| 24629 | 52000 | Operating Supplies | 76 |
| Total Operating Expenditures | | | 8,420 |
| TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE | | | 8,420 |
| <u>COURTHOUSE COMPLEX UTILITIES</u> | | | |
| 25219 | 43000 | Utility Service | 245,000 |
| Total Operating Expenditures | | | 245,000 |
| TOTAL COURTHOUSE COMPLEX UTILITIES | | | 245,000 |
| <u>COUNTY COURTHOUSE</u> | | | |
| 26219 | 34000 | Other Contractual Services | 2,500 |
| 26219 | 46000 | Radio Tower: Repr & Maint | 15,000 |
| 26219 | 46100 | Repair & Maint:Bldg/Grds | 81,500 |
| 26219 | 46200 | Repair & Maint:Bldg/Equip | 7,500 |
| 26219 | 52000 | Operating Supplies | 7,500 |
| Total Operating Expenditures | | | 114,000 |
| 26219 | 64001 | Equipment >\$5000 | 10,000 |
| Total Capital Outlay | | | 10,000 |
| TOTAL COUNTY COURTHOUSE | | | 124,000 |
| <u>COUNTY PLANNING</u> | | | |
| 27015 | 34000 | Other Contractual Services | 16,000 |
| 27015 | 40000 | Travel & Per Diem | 2,000 |
| 27015 | 41000 | Communications & Freight Serv. | 1,414 |
| 27015 | 51000 | Office Supplies | 1,800 |
| 27015 | 52000 | Operating Supplies | 1,483 |
| 27015 | 52100 | Gas, Oil, & Lubricants | 500 |
| Total Operating Expenditures | | | 23,197 |
| TOTAL COUNTY PLANNING | | | 23,197 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|--|---|
| <u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u> | | | |
| 27019 | 54200 | Apalachee Reg.Plan.:Dues | 5,000 |
| | | Total Operating Expenditures | 5,000 |
| | | TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN. | 5,000 |
| <u>COUNTY DEVELOPMENT</u> | | | |
| 27152 | 82000 | Aid to EDA | 80,000 |
| 27152 | 82001 | Aid to Chamber of Commerce | 10,000 |
| | | Total Grants and Aids | 90,000 |
| | | TOTAL COUNTY DEVELOPMENT | 90,000 |
| <u>GIS MAPPING DEPARTMENT</u> | | | |
| 27615 | 34000 | Other Contractual Service | 9,288 |
| 27615 | 40000 | Travel and Per Diem | 5,500 |
| 27615 | 41000 | Communications & Freight Serv. | 300 |
| 27615 | 42000 | Postage | 100 |
| 27615 | 51000 | Office Supplies | 325 |
| 27615 | 52000 | Operating Supplies | 6,414 |
| 27615 | 54100 | Education Costs | - |
| 27615 | 54200 | Dues | 325 |
| 27615 | 55000 | Training & Education | 1,750 |
| | | Total Operating Expenditures | 24,002 |
| | | TOTAL GIS MAPPING DEPARTMENT | 24,002 |
| <u>INFORMATION TECHNOLOGY DEPARTMENT</u> | | | |
| 278516 | 12000 | Salaries | 47,870 |
| 278516 | 21000 | FICA | 2,968 |
| 278516 | 21500 | Medicare | 695 |
| 278516 | 22000 | Retirement | 3,327 |
| 278516 | 23000 | Life, Health & Dental Ins. | 9,888 |
| | | Total Personal Services Expenditures | 64,748 |
| 278516 | 40000 | Travel and Per Diem | 6,000 |
| 278516 | 41000 | Communications & Freight Serv. | 7,950 |
| 278516 | 42000 | Postage | 100 |
| 278516 | 46200 | Repair & Maint: Equip. | 2,000 |
| 278516 | 51000 | Office Supplies | 2,000 |
| 278516 | 52000 | Operating Expenses | 5,000 |
| 278516 | 55000 | Training & Education | 5,000 |
| | | Total Operating Expenditures | 28,050 |
| 278516 | 64000 | Equipment | 2,000 |
| | | Total Capital Outlay | 2,000 |
| | | TOTAL INFORMATION TECHNOLOGY DEPARTMENT | 94,798 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|--|---|
| <u>COUNTY VETERANS' SERVICE OFFICE</u> | | | |
| 29153 | 12000 | Salaries | 20,682 |
| 29153 | 21000 | FICA | 1,283 |
| 29153 | 21500 | Medicare | 300 |
| 29153 | 22000 | Retirement | 1,438 |
| 29153 | 23000 | Life, Health & Dental Ins. | - |
| Total Personal Services Expenditures | | | 23,703 |
| 29153 | 34000 | Other Contractual Services | 859 |
| 29153 | 40000 | Travel & Per Diem | 3,500 |
| 29153 | 41000 | Communications | 600 |
| 29153 | 42000 | Postage | 1,300 |
| 29153 | 44000 | Rentals & Leases | 1,500 |
| 29153 | 46200 | Maintenance of Equipment | 1,200 |
| 29153 | 51000 | Office Supplies | 1,200 |
| 29153 | 52000 | Operating Expenses | 356 |
| 29153 | 54200 | Dues | 220 |
| Total Operating Expenditures | | | 10,735 |
| TOTAL COUNTY VETERANS' SERVICE OFFICE | | | 34,438 |
| <u>SHERIFF</u> | | | |
| 31021 | 91000 | Budget Transfer - Law Enforcement | 2,331,968 |
| 31021 | 91001 | Budget Transfer - Beach Driving Permit | 38,025 |
| 31021 | 91002 | Budget Transfer - Police Education | 2,476 |
| 31021 | 91003 | Budget Transfer - Law Enforcement Services | 33,600 |
| 31021 | 23000 | Life, Health & Dental Ins. | 289,871 |
| Total Operating Expenditures | | | 2,695,940 |
| TOTAL SHERIFF | | | 2,695,940 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|-----------------------------------|---|
| <u>COUNTY JAIL</u> | | | |
| S3123 | 12000 | Salaries | 559,956 |
| S3123 | 12001 | Sick Leave: Lump Sum-No Retire | 29,560 |
| S3123 | 12002 | Vacation: Sell Back to County | 5,865 |
| S3123 | 14000 | Overtime | 43,401 |
| S3123 | 15000 | Special Pay | 1,440 |
| S3123 | 21000 | FICA | 39,695 |
| S3123 | 21500 | Medicare | 9,283 |
| S3123 | 22000 | Retirement | 134,130 |
| S3123 | 23000 | Life, Health & Dental Ins. | 95,224 |
| Total Personal Services Expenditures | | | 918,554 |
| S3123 | 31100 | Jail Medical Dir/Prof.Services | 24,210 |
| S3123 | 31400 | Inmate Medical Care | 65,000 |
| S3123 | 34000 | Other Contractual Services | 90,000 |
| S3123 | 40000 | Travel and Per Diem | 3,000 |
| S3123 | 41000 | Communications | 4,000 |
| S3123 | 42000 | Postage | 500 |
| S3123 | 44000 | Rentals and Leases | 11,000 |
| S3123 | 46100 | Repair & Maint: Bldg & Grounds | 4,000 |
| S3123 | 46200 | Repair & Maint: Equip. | 2,000 |
| S3123 | 49000 | Other Current Charges, Obligation | 2,000 |
| S3123 | 51000 | Office Supplies | 5,000 |
| S3123 | 52000 | Operating Supplies | 40,623 |
| S3123 | 52001 | Inmate Food | 86,118 |
| S3123 | 52100 | Gas, Oil, & Lubricants | 8,000 |
| S3123 | 54100 | Education/Certifications | - |
| S3123 | 55000 | Training & Education | 2,000 |
| Total Operating Expenditures | | | 347,451 |
| S3123 | 64000 | Equipment | 10,000 |
| Total Capital Outlay | | | 10,000 |
| TOTAL DETENTION & CORRECTION | | | 1,276,005 |
| <u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u> | | | |
| 31325 | 41000 | Communications & Freight Serv. | 900 |
| 31325 | 43000 | Utilities | 7,450 |
| 31325 | 46100 | Repair & Maint:Bldg/Grds | 275 |
| 31325 | 52000 | Operating Expenses | 2,100 |
| Total Operating Expenditures | | | 10,725 |
| TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER | | | 10,725 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|----------------------------------|---|
| FIRE COORDINATOR | | | |
| 314522 | 12000 | Salaries | 26,794 |
| 314522 | 21000 | FICA | 1,662 |
| 314522 | 21500 | Medicare | 389 |
| 314522 | 22000 | Retirement | 9,635 |
| 314522 | 23000 | Life, Health & Dental | - |
| 314522 | 24000 | Insurance - Worker's Comp | 31 |
| Total Personal Services Expenditures | | | 38,511 |
| 314522 | 31000 | Professional Services | 500 |
| 314522 | 40000 | Travel & Per Diem | 900 |
| 314522 | 41000 | Communications | 1,500 |
| 314522 | 42000 | Postage | 100 |
| 314522 | 44000 | Rentals and Leases | 100 |
| 314522 | 46200 | Repair & Maintenance - Equipment | 1,000 |
| 314522 | 51000 | Office Supplies | 500 |
| 314522 | 52000 | Operating Supplies | 925 |
| 314522 | 52100 | Gas, Oil, & Lubricants | 2,000 |
| 314522 | 52300 | Clothing/Wearing Apparel | 75 |
| 314522 | 54200 | Dues | 400 |
| Total Operating Expenditures | | | 8,000 |
| TOTAL FIRE COORDINATOR | | | 46,511 |
| BUILDING DEPARTMENT | | | |
| B3424 | 12000 | Salaries | 182,130 |
| B3424 | 12002 | Vacation: Sell Back to County | 891 |
| B3424 | 21000 | FICA | 11,348 |
| B3424 | 21500 | Medicare | 2,655 |
| B3424 | 22000 | Retirement | 19,266 |
| B3424 | 23000 | Life, Health & Dental Ins. | 20,350 |
| Total Personal Services Expenditures | | | 236,640 |
| B3424 | 34000 | Other Contractual Service | 2,500 |
| B3424 | 40000 | Travel & Per Diem | 3,000 |
| B3424 | 41000 | Communications | 1,500 |
| B3424 | 42000 | Postage | 744 |
| B3424 | 44000 | Rentals & Leases | 150 |
| B3424 | 46200 | Maint. Equipment | 6,830 |
| B3424 | 51000 | Office Expenses | 2,447 |
| B3424 | 52000 | Operating Supplies | 1,500 |
| B3424 | 52100 | Gas, Oil, & Lubricants | 8,600 |
| B3424 | 54100 | Education Costs | - |
| B3424 | 54200 | Dues & Memberships | 405 |
| B3424 | 55000 | Training & Education | 2,110 |
| Total Operating Expenditures | | | 29,786 |
| B3424 | 64000 | Equipment | 1,400 |
| Total Capital Outlay | | | 1,400 |
| TOTAL BUILDING DEPARTMENT | | | 267,826 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|--|---|
| <u>PHYSICAL ENVIRONMENT</u> | | | |
| 33022 | 34000 | County Fire Control Cont. | 21,095 |
| | | Total Operating Expenditures | 21,095 |
| | | TOTAL PHYSICAL ENVIRONMENT | 21,095 |
| <u>CONSERVATION & RESOURCE MGMT GRANTS</u> | | | |
| 33537 | 34000 | Other Contractual Services | 1,000 |
| | | Total Operating Expenditures | 1,000 |
| | | TOTAL CONSERVATION & RESOURCE MGMT GRANTS | 1,000 |
| <u>PLANNING & ZONING DEPARTMENT</u> | | | |
| 34515 | 12000 | Salaries | 59,001 |
| 34515 | 12002 | Vacation: Sell Back to County | 2,270 |
| 34515 | 21000 | FICA | 3,799 |
| 34515 | 21500 | Medicare | 890 |
| 34515 | 22000 | Retirement | 4,259 |
| 34515 | 23000 | Life, Health & Dental Ins. | 6,888 |
| | | Total Personal Services Expenditures | 77,107 |
| 34515 | 31000 | Professional Services | - |
| 34515 | 40000 | Travel and Per Diem | 1,000 |
| 34515 | 41000 | Communications & Freight Serv | 450 |
| 34515 | 42000 | Postage | 400 |
| 34515 | 44000 | Rentals and Leases | 4,200 |
| 34515 | 46200 | Repair & Maint: Equip. | 500 |
| 34515 | 49200 | Legal Advertising | 4,200 |
| 34515 | 51000 | Office Supplies | 1,000 |
| 34515 | 52000 | Operating Expenses | 4,000 |
| 34515 | 54000 | Books, Pub, Subsc, & Membership | 200 |
| 34515 | 54200 | Dues | 200 |
| | | Total Operating Expenditures | 16,150 |
| | | TOTAL PLANNING & ZONING DEPARTMENT | 93,257 |
| <u>AUDIT SERVICES</u> | | | |
| 346513 | 32000 | Accounting and Auditing | 68,400 |
| | | Total Operating Expenditures | 68,400 |
| | | TOTAL AUDIT SERVICES | 68,400 |
| <u>UNEMPLOYMENT COMPENSATION CLAIMS</u> | | | |
| 347511 | 25000 | Unemployment Compensation Claims | 20,000 |
| | | Total Personal Services Expenditures | 20,000 |
| | | TOTAL UNEMPLOYMENT COMPENSATION CLAIMS | 20,000 |
| <u>SEARCH & RESCUE - WEWAHITCHKA</u> | | | |
| 39026 | 31000 | Professional Services | 500 |
| 39026 | 46200 | Repair & Maint:Equipment | 3,000 |
| 39026 | 52000 | Operating Supplies | 5,400 |
| 39026 | 52100 | Gas,Oil & Lubricants | 2,521 |
| | | Total Operating Expenditures | 11,421 |
| | | TOTAL SEARCH & RESCUE - WEWAHITCHKA | 11,421 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|-------------------------------|---|
| <u>EMERGENCY MANAGEMENT - LOCAL MATCH</u> | | | |
| 39125 | 12000 | Salaries & Wages | 25,287 |
| 39125 | 13000 | Other Salaries & Wages | - |
| 39125 | 14001 | Disaster Overtime | 18,335 |
| 39125 | 21000 | FICA | 2,705 |
| 39125 | 21500 | Medicare | 634 |
| 39125 | 22000 | Retirement | 3,033 |
| 39125 | 23000 | Life, Health & Dental Ins. | 4,944 |
| 39125 | 24000 | Insurance-Workmen's Comp. | 855 |
| Total Personal Services Expenditures | | | 55,793 |
| 39125 | 31000 | Professional Services | - |
| 39125 | 34000 | Other Contractual Service | 10,481 |
| 39125 | 40000 | Travel & Per Diem | 7,940 |
| 39125 | 41000 | Communications | 4,000 |
| 39125 | 42000 | Postage & Freight | 300 |
| 39125 | 44000 | Rentals & Leases | 300 |
| 39125 | 46100 | Repair Maint.Bldg.Grounds | 22,956 |
| 39125 | 46200 | Repair & Maint. Equip. | 5,000 |
| 39125 | 47000 | Printing & Binding | 350 |
| 39125 | 49000 | Other Current Charges | - |
| 39125 | 49100 | Pay.To Other Govt.Agency | - |
| 39125 | 49200 | Legal Advertising | 50 |
| 39125 | 51000 | Office Supplies | 5,200 |
| 39125 | 52000 | Operating Supplies | 10,200 |
| 39125 | 52100 | Gas, Oil, & Lubricants | 3,800 |
| 39125 | 54200 | Dues and Membership | 500 |
| Total Operating Expenditures | | | 71,077 |
| 39125 | 64000 | Equipment | - |
| 39125 | 64001 | Equipment >\$5000 | 39,953 |
| Total Capital Outlay | | | 39,953 |
| TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH | | | 166,823 |
| <u>EMERGENCY MANAGEMENT - EMPA GRANT</u> | | | |
| 39325 | 12000 | Salaries & Wages | 74,678 |
| 39325 | 12002 | Vacation: Sell Back to County | 2,270 |
| 39325 | 21000 | FICA | 4,771 |
| 39325 | 21500 | Medicare | 1,116 |
| 39325 | 22000 | Retirement | 5,348 |
| 39325 | 23000 | Life, Health & Dental Ins. | 13,332 |
| 39325 | 24000 | Insurance-Workmen's Comp. | 1,254 |
| Total Personal Services Expenditures | | | 102,769 |
| 39325 | 41000 | Communications | 886 |
| 39325 | 42000 | Postage & Freight | - |
| 39325 | 51000 | Office Supplies | 1,076 |
| 39325 | 52000 | Operating Supplies | 1,075 |
| Total Operating Expenditures | | | 3,037 |
| TOTAL EMERGENCY MANAGEMENT - EMPA GRANT | | | 105,806 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| <u>EMERGENCY MANAGEMENT - EMPG GRANT</u> | | | |
| 39425 | 12000 | Salaries & Wages | 37,068 |
| 39425 | 12002 | Vacation: Sell Back to County | 1,206 |
| 39425 | 21000 | FICA | 2,374 |
| 39425 | 21500 | Medicare | 555 |
| 39425 | 22000 | Retirement | 2,660 |
| 39425 | 23000 | Life, Health & Dental Ins. | 6,888 |
| 39425 | 24000 | Insurance-Workmen's Comp. | 460 |
| Total Personal Services Expenditures | | | 51,211 |
| 39425 | 40000 | Travel & Per Diem | 1,744 |
| 39425 | 51000 | Office Supplies | 367 |
| 39425 | 52000 | Operating Supplies | 1,106 |
| Total Operating Expenditures | | | 3,217 |
| TOTAL EMERGENCY MANAGEMENT - EMPG GRANT | | | 54,428 |
| <u>EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT</u> | | | |
| 39525 | 34000 | Other Contractual Service | 34,200 |
| Total Operating Expenditures | | | 34,200 |
| TOTAL EMERGENCY MANAGEMENT - STATE HOMELAND SECUF | | | 34,200 |
| <u>MEDICAL EXAMINER</u> | | | |
| 39927 | 31000 | Professional Services | 35,121 |
| 39927 | 40000 | Transportation | 4,000 |
| Total Operating Expenditures | | | 39,121 |
| TOTAL MEDICAL EXAMINER | | | 39,121 |
| <u>FL BOATING IMPROVEMENT PROGRAM</u> | | | |
| 41779 | 46000 | Repair & Maintenance - Vessel Reg. Fees | 59,137 |
| Total Operating Expenditures | | | 59,137 |
| TOTAL FL BOATING IMPROVEMENT PROGRAM | | | 59,137 |
| <u>SMALL COUNTY SOLID WASTE GRANT</u> | | | |
| 41934 | 12000 | Salaries | 28,449 |
| 41934 | 21000 | FICA | 1,764 |
| 41934 | 21500 | Medicare | 413 |
| 41934 | 22000 | Retirement | 1,810 |
| 41934 | 23000 | Life, Health & Dental Ins. | 288 |
| 41934 | 24000 | Insurance-Workmen's Comp. | 1,383 |
| Total Personal Services Expenditures | | | 34,107 |
| 41934 | 34000 | Other Contractual Servs | 3,200 |
| 41934 | 34100 | Administrative Costs | - |
| 41934 | 51000 | Office Supplies | 1,500 |
| 41934 | 52000 | Operating Supplies | 3,900 |
| Total Operating Expenditures | | | 8,600 |
| 41934 | 64001 | Equipment >\$5000 | 48,202 |
| Total Capital Outlay | | | 48,202 |
| TOTAL SMALL COUNTY SOLID WASTE GRANT | | | 90,909 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|--|---|
| <u>HEALTH DEPARTMENT - COUNTY</u> | | | |
| 42562 | 46000 | Repairs & Maintenance | 5,500 |
| | | Total Operating Expenditures | 5,500 |
| 42562 | 64001 | Equipment >\$5000 - Donation | 23,461 |
| | | Total Capital Outlay | 23,461 |
| 42562 | 81000 | Aid to Government Agency | 59,497 |
| | | Total Grants and Aids | 59,497 |
| | | TOTAL HEALTH DEPARTMENT - COUNTY | 88,458 |
| <u>ANIMAL CONTROL</u> | | | |
| 43062 | 12000 | Salaries | 34,670 |
| 43062 | 21000 | FICA | 2,150 |
| 43062 | 21500 | Medicare | 504 |
| 43062 | 22000 | Retirement | 2,410 |
| 43062 | 23000 | Life, Health & Dental Ins. | 9,888 |
| | | Total Personal Services Expenditures | 49,622 |
| 43062 | 40000 | Travel & Per Diem | 463 |
| 43062 | 41000 | Communications & Freight Serv. | 600 |
| 43062 | 42000 | Postage | 100 |
| 43062 | 46200 | Repair & Maint: Equip. | 4,000 |
| 43062 | 49000 | Other Current Charges, Obligations | 2,000 |
| 43062 | 51000 | Office Supplies | 1,000 |
| 43062 | 52000 | Operating Supplies | 1,000 |
| 43062 | 52100 | Gas, Oil, & Lubricants | 7,000 |
| 43062 | 54100 | Education Costs | - |
| 43062 | 55000 | Training & Education | 500 |
| | | Total Operating Expenditures | 16,663 |
| 43062 | 64000 | Equipment | 21,000 |
| | | Total Capital Outlay | 21,000 |
| | | TOTAL ANIMAL CONTROL | 87,285 |
| <u>HUMANE SOCIETY</u> | | | |
| 43262 | 82000 | Aid to Private Organizations | 48,600 |
| | | Total Grants and Aids | 48,600 |
| | | TOTAL HUMANE SOCIETY | 48,600 |
| <u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u> | | | |
| 51363 | 31300 | Mental Health-Baker Act | 19,400 |
| | | Total Operating Expenditures | 19,400 |
| 51363 | 82001 | Aid to G.C.Guidance Clinic-Contr | - |
| 51363 | 82002 | Aid to G.C.Retarded Citz.-Contr. | 7,052 |
| 51363 | 82003 | Aid to Gulf Co. Senior Citizens | 34,000 |
| 51363 | 82005 | Aid to Tran.Disadv. - Veterans & Nonsponsored | 18,614 |
| | | Total Grants and Aids | 59,666 |
| | | TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPNTN/GARC | 79,066 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| <u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u> | | | |
| 51462 | 31500 | Indigent:Health Care Resp.Act | 50,420 |
| | | Total Operating Expenditures | 50,420 |
| 51462 | 82000 | Aid To Priv.Organization | - |
| | | Total Grants and Aids | - |
| | | TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.) | 50,420 |
| <u>EMS DEPARTMENT: - GULF COUNTY</u> | | | |
| 51626 | 12000 | Salaries | 808,047 |
| 51626 | 12001 | Sick Leave: Lump Sum-No Retire | 9,206 |
| 51626 | 12002 | Vacation: Sell Back to County | 6,317 |
| 51626 | 21000 | FICA | 51,062 |
| 51626 | 21500 | Medicare | 11,942 |
| 51626 | 22000 | Retirement | 156,393 |
| 51626 | 23000 | Life, Health & Dental Ins. | 31,412 |
| | | Total Personal Services Expenditures | 1,074,379 |
| 51626 | 31000 | Medical Exam,Immunization | 2,000 |
| 51626 | 31100 | Professional Services | - |
| 51626 | 34000 | Other Contractual Serv. | 10,000 |
| 51626 | 34100 | Administrative Costs | 48,000 |
| 51626 | 40000 | Travel and Per Diem | 250 |
| 51626 | 41000 | Communications | 4,200 |
| 51626 | 42000 | Postage | 500 |
| 51626 | 43000 | Utility Service | 8,000 |
| 51626 | 44000 | Rentals & Leases | 2,000 |
| 51626 | 46100 | Rep. & Maint:Bldg & Grounds | 3,000 |
| 51626 | 46200 | Rep. & Maint: Equip. | 10,000 |
| 51626 | 49000 | Other Current Charges | 400 |
| 51626 | 49100 | Due To Other Govt. Agency | 1,700 |
| 51626 | 51000 | Office Supplies | 500 |
| 51626 | 52000 | Operating Supplies | 36,000 |
| 51626 | 52100 | Gas,Oil, & Lubricants | 48,000 |
| 51626 | 54100 | Education Costs | - |
| 51626 | 54200 | Dues | 1,100 |
| 51626 | 55000 | Training & Education | 8,000 |
| | | Total Operating Expenditures | 183,650 |
| 51626 | 62100 | Building Improvements | - |
| 51626 | 64000 | Equipment | 25,000 |
| | | Total Capital Outlay | 25,000 |
| | | TOTAL EMS DEPARTMENT: - GULF COUNTY | 1,283,029 |
| <u>WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID</u> | | | |
| 52264 | 34100 | Medicaid | 206,427 |
| | | Total Operating Expenditures | 206,427 |
| | | TOTAL WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID | 206,427 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|--|---|
| <u>COMMODITY PROGRAM</u> | | | |
| 52564 | 34000 | Other Contractual Services | 7,061 |
| 52564 | 52000 | Operating Supplies | 12,513 |
| | | Total Operating Expenditures | 19,574 |
| | | TOTAL COMMODITY PROGRAM | 19,574 |
| <u>OPPORTUNITY FLORIDA PROGRAM</u> | | | |
| 55151 | 82000 | Aid to Private Organizations | 1,456 |
| | | Total Grants and Aids | 1,456 |
| | | TOTAL OPPORTUNITY FLORIDA PROGRAM | 1,456 |
| <u>PARK & RECREATION FACILITIES</u> | | | |
| 57072 | 34000 | Other Contractual Services | 20,000 |
| 57072 | 43000 | Utility Service | 25,000 |
| 57072 | 44000 | Rentals and Leases | 600 |
| 57072 | 46001 | Repair & Maint: Dist 1 | 5,000 |
| 57072 | 46002 | Repair & Maint: Dist 2 | 5,000 |
| 57072 | 46003 | Repair & Maint: Dist 3 | 5,000 |
| 57072 | 46004 | Repair & Maint: Dist 4 | 5,000 |
| 57072 | 46005 | Repair & Maint: Dist 5 | 5,000 |
| 57072 | 46100 | Repair & Maint: Bldg/Grds | 39,000 |
| 57072 | 52000 | Operating Supplies | - |
| | | Total Operating Expenditures | 109,600 |
| 57072 | 81000 | Aid to Gov Agency: | - |
| | | Total Grants and Aids | - |
| | | TOTAL PARK & RECREATION FACILITIES | 109,600 |
| <u>PARKS & RECREATION DEPARTMENT</u> | | | |
| 57172 | 43000 | Utility Service - Dead Lakes Park | 12,000 |
| 57172 | 52000 | Operating Supplies - Dead Lakes Park | 14,632 |
| 57172 | 52001 | Honeyville Park Feed Fund | 1,000 |
| | | Total Operating Expenditures | 27,632 |
| 57172 | 81001 | Aid to Gov't Agency/Wewa | 13,671 |
| | | Total Grants and Aids | 13,671 |
| | | TOTAL PARKS & RECREATION DEPARTMENT | 41,303 |

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| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| <u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u> | | | |
| 60002 | 41000 | Communication | 5,820 |
| 60002 | 44000 | Rentals and Leases | 4,000 |
| | | Total Operating Expenditures | 9,820 |
| | | TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT | 9,820 |
| <u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u> | | | |
| 60003 | 41000 | Communications | 1,299 |
| | | Total Operating Expenditures | 1,299 |
| | | TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT | 1,299 |
| <u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u> | | | |
| 60023 | 41000 | Communications & Freight Serv. | 5,300 |
| 60023 | 44000 | Rentals and Leases | 2,100 |
| | | Total Operating Expenditures | 7,400 |
| | | TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT | 7,400 |
| <u>LIBRARIES - PUBLIC</u> | | | |
| 62271 | 34100 | N.W. Regional Libr. Local | 110,060 |
| 62271 | 34200 | N.W. Regional Libr. State | 45,756 |
| | | Total Operating Expenditures | 155,816 |
| | | TOTAL LIBRARIES - PUBLIC | 155,816 |
| <u>EXTENSION SERVICE</u> | | | |
| 63237 | 12000 | Salaries & Wages | 81,016 |
| 63237 | 21000 | FICA | 5,021 |
| 63237 | 21500 | Medicare | 1,175 |
| 63237 | 22000 | Retirement | 5,462 |
| 63237 | 23000 | Life, Health & Dental Ins. | 575 |
| | | Total Personal Services Expenditures | 93,249 |
| 63237 | 40000 | Travel & Per Diem | 4,000 |
| 63237 | 41000 | Communications | 2,500 |
| 63237 | 42000 | Postage | 100 |
| 63237 | 44000 | Rentals and Leases | 1,033 |
| 63237 | 51000 | Office Supplies | 2,000 |
| 63237 | 52000 | Operating Supplies | 400 |
| 63237 | 52100 | Gas, Oil, & Lubricants | 3,000 |
| 63237 | 54000 | Books, Publ, Subscr. Memberships | 400 |
| 63237 | 54200 | Co. Agent Assoc. Dues | 200 |
| | | Total Operating Expenditures | 13,633 |
| | | TOTAL EXTENSION SERVICE | 106,882 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
GENERAL FUND #001

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | 2013-2014 ADOPTED BUDGET |
|--|---------------|---|---|
| <u>SOIL CONSERVATION</u> | | | |
| 63337 | 34000 | St. Forestry Soil Conserv | 1,000 |
| 63337 | 34100 | Contract:Sec/Technician | 10,209 |
| | | Total Operating Expenditures | 11,209 |
| | | TOTAL SOIL CONSERVATION | 11,209 |
| <u>COURTHOUSE FACILITIES</u> | | | |
| 71012 | 63000 | Improve.Other Than Bldgs. | 12,063 |
| | | Total Capital Outlay | 12,063 |
| | | TOTAL COURTHOUSE FACILITIES | 12,063 |
| <u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u> | | | |
| 71013 | 34000 | Other Contractual Service-Info Techn. | 4,500 |
| 71013 | 41000 | Communications | 11,000 |
| 71013 | 46200 | Repar & Maintenance | 6,645 |
| 71013 | 46300 | Repairs & Maint: Info Techn. | 12,115 |
| 71013 | 52000 | Operating Supplies-Info Techn. | 6,426 |
| | | Total Operating Expenditures | 40,686 |
| 71013 | 64000 | Equipment - Info Techn. | 9,200 |
| | | Total Capital Outlay | 9,200 |
| | | TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY | 49,886 |
| <u>ARTICLE V TRUST FUND</u> | | | |
| 71212 | 64001 | Equipment >\$5000 | 10,186 |
| | | Total Capital Outlay | 10,186 |
| | | TOTAL ARTICLE V TRUST FUND | 10,186 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
FINE & FORFEITURE FUND #002

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|---|---------------|----------------------------------|---|
| REVENUES: | | | |
| 00242 | 90002 | Commissary Commissions | 6,000 |
| 00242 | 90003 | Commission Inmate Telephone | 6,800 |
| 00248 | 13001 | Domestic Violence TF:Co.Crim. | 800 |
| 00248 | 13005 | MM Crime Prevention Fund | 1,000 |
| 00248 | 23001 | Domestic Violence TF:CF | 350 |
| 00248 | 23005 | CF Crime Prevention Fund | 1,500 |
| 00248 | 53005 | CT Crime Prevention Fund | 2,000 |
| 00248 | 63005 | CJ Crime Prevention Fd/Felony | 60 |
| 00248 | 92100 | Court Costs - Court Innovations | 2,666 |
| 00248 | 92200 | Court Costs - Legal Aid | 2,666 |
| 00248 | 92300 | Court Costs - Law Library | 2,666 |
| 00248 | 92400 | Court Costs - Teen Court | 2,666 |
| 00248 | 93000 | CT St Ct Facility Surcharge \$30 | 2,000 |
| 00260 | 00000 | Miscellaneous Revenue | 800 |
| Total Non-Ad Valorem Revenue | | | <u>31,974</u> |
| SUB-TOTAL REVENUES | | | <u>31,974</u> |
| 00297 | 98000 | Less 5% | (1,599) |
| 00298 | 99000 | Balance Brt. Forward:Cash | - |
| 00298 | 99002 | Balance Brt Forward:Restricted | <u>264,561</u> |
| TOTAL REVENUES | | | <u><u>294,936</u></u> |
| EXPENDITURES: | | | |
| Inmate Welfare | | | <u>125,596</u> |
| Crime Prevention Program | | | <u>59,003</u> |
| Domestic Violence Trust Fund | | | <u>12,233</u> |
| Alcohol/Substance Abuse Trust | | | <u>7,930</u> |
| Drug/Substance Abuse Education | | | <u>5,359</u> |
| Teen Court | | | <u>2,533</u> |
| Law Library | | | <u>2,533</u> |
| Legal Aid | | | <u>2,533</u> |
| Ct Innovations | | | <u>73,236</u> |
| State Court Facilities | | | <u>3,980</u> |
| TOTAL FINE & FORFEITURE FUND | | | <u><u>294,936</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
FINE & FORFEITURE FUND #002

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| <u>INMATE WELFARE</u> | | | |
| 31123 | 52003 | Inmate Welfare | 125,596 |
| <u>CRIME PREVENTION PROGRAM</u> | | | |
| 30621 | 52000 | Operating Expenses | 59,003 |
| | | Total Operating Expenditures | 59,003 |
| | | TOTAL CRIME PREVENTION PROGRAM | 59,003 |
| <u>DOMESTIC VIOLENCE TRUST FUND</u> | | | |
| 30569 | 54100 | Education Costs | - |
| 30569 | 55000 | Training & Education | 12,233 |
| | | Total Operating Expenditures | 12,233 |
| | | TOTAL DOMESTIC VIOLENCE TRUST FUND | 12,233 |
| <u>ALCOHOL/SUBSTANCE ABUSE TRUST</u> | | | |
| 52323 | 82000 | Aid To Priv.Organization | 7,930 |
| | | Total Grants and Aids | 7,930 |
| | | TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST | 7,930 |
| <u>DRUG/SUBSTANCE ABUSE EDUCATION</u> | | | |
| 52423 | 82000 | Aid To Priv.Organization | 5,359 |
| | | Total Grants and Aids | 5,359 |
| | | TOTAL DRUG/SUBSTANCE ABUSE EDUCATION | 5,359 |
| <u>TEEN COURT</u> | | | |
| 68989 | 34000 | Other Contractual Services | 2,533 |
| | | Total Operating Expenditures | 2,533 |
| | | TOTAL TEEN COURT | 2,533 |
| <u>LAW LIBRARY</u> | | | |
| 71714 | 66000 | Books | 2,533 |
| | | Total Capital Outlay | 2,533 |
| | | TOTAL LAW LIBRARY | 2,533 |
| <u>LEGAL AID</u> | | | |
| 71015 | 82000 | Aid to Private Organizations | 2,533 |
| | | Total Grants and Aids | 2,533 |
| | | TOTAL LEGAL AID | 2,533 |
| <u>CT INNOVATIONS</u> | | | |
| 71019 | 64000 | Equipment | 73,236 |
| | | Total Capital Outlay | 73,236 |
| | | TOTAL CT INNOVATIONS | 73,236 |
| <u>STATE COURT FACILITIES</u> | | | |
| 710712 | 52000 | Operating Expenses | 3,980 |
| | | Total Operating Expenditures | 3,980 |
| | | TOTAL STATE COURT FACILITIES | 3,980 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
SECONDARY ROAD & BRIDGE FUND #102

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|---|---|
| REVENUES: | | | |
| 10212 | 30000 | Ninth-Cent Gas Tax | 55,713 |
| | | Total Non-Ad Valorem Revenue | <u>55,713</u> |
| 10297 | 98000 | Less 5% | (2,786) |
| 10298 | 99000 | Balance Brt. Forward:Cash | <u>331,845</u> |
| | | TOTAL REVENUES | <u><u>384,772</u></u> |
| EXPENDITURES: | | | |
| 41141 | 53000 | Road Materials & Supplies | 384,772 |
| | | Total Operating Expenditures | <u>384,772</u> |
| | | TOTAL SECONDARY ROAD & BRIDGE FUND | <u><u>384,772</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
MOSQUITO CONTROL FUND #103

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|-------------------------------------|---|
| REVENUES: | | | |
| 10334 | 61000 | Arthropod Mosq .Ctrl. State Aid | 29,457 |
| | | Total Non-Ad Valorem Revenue | <u>29,457</u> |
| 10398 | 99000 | Balance Brt. Forward:Cash | 105,320 |
| | | TOTAL REVENUES | <u>134,777</u> |
| EXPENDITURES: | | | |
| 42362 | 40000 | Travel and Per Diem | 2,000 |
| 42362 | 52000 | Operating Expenses | 6,000 |
| 42362 | 52200 | Insecticides & Chem. | 10,000 |
| 42362 | 54100 | Education Costs | - |
| 42362 | 55000 | Training & Education | 1,500 |
| | | Total Operating Expenditures | <u>19,500</u> |
| 42362 | 62001 | Buildings >\$25,000 | 97,277 |
| 42362 | 64000 | Equipment | 4,000 |
| 42362 | 64001 | Equipment > \$5,000 | 14,000 |
| | | Total Capital Outlay | <u>115,277</u> |
| | | TOTAL MOSQUITO CONTROL FUND | <u>134,777</u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| REVENUES: | | | |
| 104312 | 60000 | Local Option Discretionary Sales Surtax | - |
| 104329 | 00000 | Driveway & Culvert Permit | 1,400 |
| 104335 | 14000 | Mobile Home License Tax | 1,000 |
| 104335 | 49000 | Fuel Tax Refunds and Credits | 4,000 |
| 104364 | 00000 | Disposition of Fixed Assets | - |
| Total Non-Ad Valorem Revenue | | | <u>6,400</u> |
| SUB-TOTAL REVENUES | | | <u>6,400</u> |
| 104397 | 98000 | Less 5% | (320) |
| 104381 | 92000 | Interfund Transfers In | 3,493,090 |
| 104398 | 99000 | Balance Brt. Forward:Cash | 324,944 |
| | | | <u>324,944</u> |
| TOTAL REVENUES | | | <u>3,824,114</u> |
| EXPENDITURES | | | |
| Financial & Administrative - General Government | | | 644,149 |
| Maintenance - General Government - Noncourt Facilities | | | 377,697 |
| Maintenance - General Government - Fleet | | | 485,388 |
| Detention & Corrections | | | 489,597 |
| Solid Waste - Physical Environment | | | 598,122 |
| Stormwater Mgmt - Physical Environment | | | 24,832 |
| Transportation | | | 815,234 |
| Mosquito Control - Human Services | | | 327,545 |
| Maintenance - Court Facilities | | | 61,550 |
| TOTAL EXPENDITURES | | | <u>3,824,114</u> |
| TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET | | | <u>3,824,114</u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|----------------------------|---|
| <u>FINANCIAL & ADMINISTRATIVE</u> | | | |
| 281513 | 12000 | Salaries | 246,808 |
| 281513 | 21000 | FICA | 15,303 |
| 281513 | 21500 | Medicare | 3,580 |
| 281513 | 22000 | Retirement | 36,558 |
| 281513 | 23000 | Life, Health & Dental Ins. | 36,837 |
| Total Personal Services Expenditures | | | 339,086 |
| 281513 | 34000 | Other Contractual Service | 2,000 |
| 281513 | 41000 | Communications | 4,700 |
| 281513 | 42000 | Postage | 300 |
| 281513 | 43000 | Utility Service | 29,000 |
| 281513 | 44000 | Rentals & Leases | 1,500 |
| 281513 | 46200 | Repair & Maint:Equip | 300 |
| 281513 | 49000 | Other Curr.Charges,Oblig. | 400 |
| 281513 | 51000 | Office Supplies | 3,500 |
| 281513 | 52000 | Operating Expenses | 3,700 |
| 281513 | 52500 | Tools & Small Implements | 350 |
| Total Operating Expenditures | | | 45,750 |
| 281513 | 62000 | Buildings | 17,500 |
| 281513 | 62100 | Improvements to Building | 5,000 |
| 281513 | 64000 | Equipment | 2,300 |
| 281513 | 64001 | Equipment > \$5,000 | 234,513 |
| Total Capital Outlay | | | 259,313 |
| <u>FINANCIAL & ADMINISTRATIVE</u> | | | 644,149 |
| <u>FACILITY MAINTENANCE - GEN GOV</u> | | | |
| 28151911 | 12000 | Salary | 238,034 |
| 28151911 | 21000 | FICA | 14,759 |
| 28151911 | 21500 | Medicare | 3,452 |
| 28151911 | 22000 | Retirement | 16,377 |
| 28151911 | 23000 | Life, Health & Dental Ins. | 49,725 |
| Total Personal Services Expenditures | | | 322,347 |
| 28151911 | 34000 | Contractual Services | 2,000 |
| 28151911 | 41000 | Communications | 2,100 |
| 28151911 | 43000 | Utility Service | 3,500 |
| 28151911 | 46100 | Rep.& Maint:Bldg & Ground | 14,000 |
| 28151911 | 46200 | Repair,Maint.Equipment | 17,500 |
| 28151911 | 46700 | Parts & Supplies | 1,000 |
| 28151911 | 49000 | Other Curr. Chrgs. & Obl. | 150 |
| 28151911 | 51000 | Office Supplies | 500 |
| 28151911 | 52000 | Operating Supplies | 7,000 |
| 28151911 | 52100 | Gas, Oil, Lubricants | 1,000 |
| 28151911 | 52200 | Insecticides & Chemicals | 300 |
| 28151911 | 52500 | Tools & Small Implements | 3,400 |
| Total Operating Expenditures | | | 52,450 |
| 28151911 | 64000 | Equipment | 2,900 |
| Total Capital Outlay | | | 2,900 |
| TOTAL FACILITY MAINTENANCE - GEN GOV | | | 377,697 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|------------------------------|---|
| <u>FLEET MAINTENANCE- GEN GOV</u> | | | |
| 28151912 | 12000 | Salary | 216,261 |
| 28151912 | 21000 | FICA | 13,409 |
| 28151912 | 21500 | Medicare | 3,136 |
| 28151912 | 22000 | Retirement | 15,031 |
| 28151912 | 23000 | Life, Health & Dental Ins. | 46,437 |
| Total Personal Services Expenditures | | | 294,274 |
| 28151912 | 34000 | Contractual Services | 600 |
| 28151912 | 41000 | Communications | 1,500 |
| 28151912 | 43000 | Utility Service | - |
| 28151912 | 44000 | Rentals & Leases | 3,500 |
| 28151912 | 46100 | Rep.& Maint:Bldg & Ground | 1,000 |
| 28151912 | 46200 | Repair,Maint.Equipment | 88,000 |
| 28151912 | 46700 | Parts & Supplies | 50,000 |
| 28151912 | 49000 | Other Curr. Chrgs. & Obl. | 100 |
| 28151912 | 51000 | Office Supplies | 150 |
| 28151912 | 52000 | Operating Supplies | 6,000 |
| 28151912 | 52100 | Gas, Oil, Lubricants | 16,000 |
| 28151912 | 52500 | Tools & Small Implements | 5,000 |
| 28151912 | 54000 | Books, Publ, Subsc, Mbrships | 2,500 |
| Total Operating Expenditures | | | 174,350 |
| 28151912 | 64000 | Equipment | 4,000 |
| 28151912 | 64001 | Equipment >\$5000 | 12,764 |
| Total Capital Outlay | | | 16,764 |
| TOTAL FLEET MAINTENANCE - GEN GOV | | | 485,388 |
| <u>DETENTION & CORRECTION - PUB SAFETY</u> | | | |
| 281523 | 12000 | Salary | 233,889 |
| 281523 | 21000 | FICA | 14,502 |
| 281523 | 21500 | Medicare | 3,392 |
| 281523 | 22000 | Retirement | 16,089 |
| 281523 | 23000 | Life, Health & Dental Ins. | 46,725 |
| Total Personal Services Expenditures | | | 314,597 |
| 281523 | 34000 | Contractual Services | 800 |
| 281523 | 41000 | Communications | 2,300 |
| 281523 | 46100 | Rep.& Maint:Bldg & Ground | 1,000 |
| 281523 | 46200 | Repair,Maint.Equipment | 22,000 |
| 281523 | 46700 | Parts & Supplies | 20,000 |
| 281523 | 49000 | Other Curr. Chrgs. & Obl. | 1,000 |
| 281523 | 52000 | Operating Supplies | 25,000 |
| 281523 | 52100 | Gas, Oil, Lubricants | 21,100 |
| 281523 | 52500 | Tools & Small Implements | 12,000 |
| Total Operating Expenditures | | | 105,200 |
| 281523 | 64000 | Equipment | 69,800 |
| Total Capital Outlay | | | 69,800 |
| TOTAL DETENTION & CORRECTION | | | 489,597 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|--|---------------|--------------------------------|---|
| <u>SOLID WASTE - PHYSICAL ENVIRONMENT</u> | | | |
| 281534 | 12000 | Salaries | 257,804 |
| 281534 | 21000 | FICA | 15,985 |
| 281534 | 21500 | Medicare | 3,739 |
| 281534 | 22000 | Retirement | 19,732 |
| 281534 | 23000 | Life, Health & Dental Ins. | 34,412 |
| Total Personal Services Expenditures | | | 331,672 |
| 281534 | 31000 | Prof.Serv.-Monit.& Engr. | 115,000 |
| 281534 | 34000 | Other Contractual Servs | 800 |
| 281534 | 40000 | Travel and Per Diem | 3,500 |
| 281534 | 41000 | Communications & Freight Serv. | 700 |
| 281534 | 42000 | Postage | 300 |
| 281534 | 43000 | Utility Service | 950 |
| 281534 | 46100 | Rep.& Maint:Bldg & Ground | 600 |
| 281534 | 46200 | Repair & Maint:Equipment | 2,700 |
| 281534 | 49100 | Pay To Other Gov't Agency | 1,500 |
| 281534 | 49200 | Legal Advertising | 250 |
| 281534 | 49300 | Escrow Obligation | 120,000 |
| 281534 | 51000 | Office Supplies | 900 |
| 281534 | 52000 | Operating Supplies | 12,000 |
| 281534 | 52100 | Gas, Oil, & Lubricants | 4,250 |
| 281534 | 53000 | Mat.for Constr.& Maint. | 1,000 |
| 281534 | 54100 | Education Costs | - |
| 281534 | 55000 | Training & Education | 2,000 |
| Total Operating Expenditures | | | 266,450 |
| 281534 | 64000 | Equipment | - |
| Total Capital Outlay | | | - |
| TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT | | | 598,122 |
| <u>STORMWATER MGMT - PHYSICAL ENVIRONMENT</u> | | | |
| 281538 | 12000 | Salaries & Wages | 17,199 |
| 281538 | 21000 | FICA | 1,067 |
| 281538 | 21500 | Medicare | 250 |
| 281538 | 22000 | Retirement | 4,208 |
| 281538 | 23000 | Life, Health & Dental Ins. | 2,108 |
| Total Personal Services Expenditures | | | 24,832 |
| TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT | | | 24,832 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|---|---------------|----------------------------|---|
| <u>ROAD & STREET FACILITIES - TRANSPORTATION</u> | | | |
| 281541 | 12000 | Salaries | 313,630 |
| 281541 | 21000 | FICA | 19,446 |
| 281541 | 21500 | Medicare | 4,548 |
| 281541 | 22000 | Retirement | 24,023 |
| 281541 | 23000 | Life, Health & Dental Ins. | 76,387 |
| Total Personal Services Expenditures | | | 438,034 |
| 281541 | 31000 | Professional Services | 800 |
| 281541 | 34000 | Contractual Services | 1,500 |
| 281541 | 43000 | Utilities | 5,300 |
| 281541 | 46200 | Repair & Maint:Equipment | 1,000 |
| 281541 | 46700 | Parts & Supplies | 600 |
| 281541 | 49000 | Other Curr. Chrgs. & Obl. | 500 |
| 281541 | 52000 | Operating Supplies | 1,000 |
| 281541 | 52100 | Gasoline & Lubricants | 336,000 |
| 281541 | 52500 | Tools & Small Implements | 1,500 |
| 281541 | 53000 | Mat. For Const. & Maint. | 29,000 |
| Total Operating Expenditures | | | 377,200 |
| TOTAL TRANSPORTATION | | | 815,234 |
| <u>MOSQUITO CONTROL - HUMAN SERVICES</u> | | | |
| 281562 | 12000 | Salaries & Wages | 136,942 |
| 281562 | 21000 | FICA | 9,723 |
| 281562 | 21500 | Medicare | 2,274 |
| 281562 | 22000 | Retirement | 17,506 |
| 281562 | 23000 | Life, Health & Dental Ins. | 26,663 |
| Total Personal Services Expenditures | | | 193,108 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|--|---------------|------------------------------------|---|
| 281562 | 31000 | Professional Services | 500 |
| 281562 | 34000 | Other Contractual Serv. | 150 |
| 281562 | 40000 | Travel & Per Diem | 8,852 |
| 281562 | 41000 | Communications | 4,200 |
| 281562 | 42000 | Postage,Transportation,Freight | 785 |
| 281562 | 43000 | Utilities | 1,500 |
| 281562 | 44000 | Rentals & Leases | 100 |
| 281562 | 46100 | Repair & Maint: Building & Grounds | 350 |
| 281562 | 46200 | Repair & Maint: Equip. | 5,550 |
| 281562 | 46700 | Parts & Supplies | 2,550 |
| 281562 | 49100 | Pay to other Govt. Agency | 150 |
| 281562 | 49200 | Legal Advertising | 150 |
| 281562 | 51000 | Office Supplies | 2,060 |
| 281562 | 52000 | Operating Supplies | 4,454 |
| 281562 | 52100 | Gas,Oil, & Lubricants | 24,697 |
| 281562 | 52200 | Insecticides & Chemicals | 72,589 |
| 281562 | 52300 | Clothing/Wearing Apparel | 500 |
| 281562 | 52500 | Tools & Small Implements | 1,750 |
| 281562 | 54000 | Books,Publ,Subsc,Memberships | 500 |
| 281562 | 54100 | Education Costs | - |
| 281562 | 54200 | Dues & Memberships | 500 |
| 281562 | 55000 | Training & Education | 2,550 |
| Total Operating Expenditures | | | 134,437 |
| TOTAL MOSQUITO CONTROL - HUMAN SERVICES | | | 327,545 |
| <u>MAINTENANCE - COURT FACILITIES</u> | | | |
| 281712 | 34000 | Contractual Services | 4,400 |
| 281712 | 41000 | Communications | 1,500 |
| 281712 | 43000 | Utilities | 2,000 |
| 281712 | 46100 | Rep. & Maint:Bldg/Grounds | 22,000 |
| 281712 | 46200 | Rep. & Maint:Equip. | 8,700 |
| 281712 | 52000 | Operating Supplies | 15,000 |
| 281712 | 52100 | Gas, Oil, & Lubricants | 2,350 |
| 281712 | 52200 | Insecticides & Chemicals | 2,100 |
| 281712 | 52500 | Tools & Small Implements | 1,500 |
| Total Operating Expenditures | | | 59,550 |
| 281712 | 62100 | Improvements to Building | 800 |
| 281712 | 64000 | Equipment | 1,200 |
| Total Capital Outlay | | | 2,000 |
| TOTAL MAINTENANCE - COURT FACILITIES | | | 61,550 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|--|---|
| REVENUES: | | | |
| 10611 | 10000 | Current Ad Valorem Taxes | 333,735 |
| | | Total Ad Valorem Revenue | <u>333,735</u> |
| 10697 | 98000 | Less 5% | (16,687) |
| 10698 | 99000 | Balance Brt. Forward:Cash | <u>733,378</u> |
| | | TOTAL REVENUES | <u><u>1,050,426</u></u> |
| EXPENDITURES: TOTAL BUDGET REQUESTS | | | |
| | | Beaches Fire Department | <u>123,881</u> |
| | | Highland View Fire Department | <u>109,252</u> |
| | | White City Fire Department | <u>506,688</u> |
| | | St. Joe Fire Department | <u>175</u> |
| | | So. Gulf County Fire County | <u>213,880</u> |
| | | TOTAL EXPENDITURES | <u><u>953,876</u></u> |
| TRANSFER OUT | | | |
| 106581 | 91000 | Interfund Trfr-GF-Fire Coordinator | 36,510 |
| | | | <u>36,510</u> |
| RESERVES | | | |
| N9984 | 96000 | Cash To Be Carried Fwd. | 60,040 |
| | | | <u>60,040</u> |
| | | TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106 | <u><u>1,050,426</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|----------------------------------|---|
| <u>BEACHES FIRE DEPARTMENT</u> | | | |
| 32122 | 24000. | Insurance-Workmen's Compensation | 4,250 |
| 32122 | 31000 | Professional Services | 1,000 |
| 32122 | 41000 | Communications BFD | 3,000 |
| 32122 | 43000 | Utilities | 8,000 |
| 32122 | 44000 | Rentals & Leases | 400 |
| 32122 | 45000 | Insurance - Bldg & Vehicles | - |
| 32122 | 46100 | Repair/Maint:Bldg/Grounds | 6,000 |
| 32122 | 46200 | Repairs & Maint.:Equip. | 14,000 |
| 32122 | 49001 | Other Current Charges:Donations | 1,624 |
| 32122 | 49100 | Payment to Government Agencies | 200 |
| 32122 | 51000 | Office Supplies | 1,000 |
| 32122 | 52000 | Operating Supplies | 12,000 |
| 32122 | 52100 | Gasoline & lubricants | 3,000 |
| 32122 | 54000 | Books, Pub., Sub., & Member | 300 |
| 32122 | 55000 | Training & Education | 2,500 |
| Total Operating Expenditures | | | 57,274 |
| 32122 | 64000 | Equipment | 3,000 |
| 32122 | 64001 | Equipment >\$5000 | 63,607 |
| Total Capital Outlay | | | 66,607 |
| TOTAL BEACHES FIRE DEPARTMENT | | | 123,881 |
| <u>HIGHLAND VIEW FIRE DEPARTMENT</u> | | | |
| 32222 | 24000 | Insurance-Workmen's Compensation | 2,000 |
| 32222 | 31000 | Medical Exam.& Immunizat. | 600 |
| 32222 | 40000 | Travel | 300 |
| 32222 | 41000 | Communications | 1,100 |
| 32222 | 43000 | Utilities | 2,200 |
| 32222 | 46100 | Repair & Maint.Bldg,Grds | 1,000 |
| 32222 | 46200 | Repairs & Maint. | 2,000 |
| 32222 | 51000 | Office Supplies | 200 |
| 32222 | 52000 | Operating Supplies | 8,000 |
| 32222 | 52100 | Gasoline & Lub. | 1,500 |
| Total Operating Expenditures | | | 18,900 |
| 32222 | 64001 | Equipment >\$5000 | 62,027 |
| Total Capital Outlay | | | 62,027 |
| 32222 | 70000 | Debt Service | 28,325 |
| Total Debt Service | | | 28,325 |
| TOTAL HIGHLAND VIEW FIRE DEPARTMENT | | | 109,252 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|----------------------------------|---|
| <u>WHITE CITY FIRE DEPARTMENT</u> | | | |
| 32322 | 24000 | Insurance-Workmen's Compensation | 2,000 |
| 32322 | 31000 | Professional Services | 1,000 |
| 32322 | 41000 | Communication Service | 1,000 |
| 32322 | 43000 | Utilities | 3,500 |
| 32322 | 46100 | Repair & Maint:Bldg/Grds | 1,000 |
| 32322 | 46200 | Repairs & Maint.: Equip. | 1,500 |
| 32322 | 49000 | Other Current Charges | 1,000 |
| 32322 | 52000 | Operating Supplies | 1,000 |
| 32322 | 52100 | Gasoline & Lubricants | 1,250 |
| Total Operating Expenditures | | | 13,250 |
| 32322 | 62001 | Buildings > \$25,000 | 447,436 |
| 32322 | 64001 | Equipment >\$5000 | 46,002 |
| Total Capital Outlay | | | 493,438 |
| TOTAL WHITE CITY FIRE DEPARTMENT | | | 506,688 |
| <u>ST. JOE FIRE CONTROL DISTRICT</u> | | | |
| 32422 | 49100 | Pay.Other Govt Agencies | 175 |
| Total Operating Expenditures | | | 175 |
| TOTAL AID TO GOVT. AGENCY CITY PSJ | | | 175 |
| <u>SO. GULF COUNTY FIRE DEPARTMENT</u> | | | |
| 32922 | 24000 | Insurance-Worker's Comp | 2,000 |
| 32922 | 31000 | Professional Services | 1,000 |
| 32922 | 40000 | Travel & Per Diem | 5,000 |
| 32922 | 41000 | Communications | 3,000 |
| 32922 | 42000 | Postage | 500 |
| 32922 | 43000 | Utilities | 6,000 |
| 32922 | 44000 | Rentals and Leases | 100 |
| 32922 | 46100 | Maint.Building & Grounds | 9,000 |
| 32922 | 46200 | Repair & Maint. Equip. | 24,000 |
| 32922 | 49100 | Payment to Govt.Agencies | 50 |
| 32922 | 51000 | Office Supplies | 500 |
| 32922 | 52000 | Operating Supplies | 20,000 |
| 32922 | 52100 | Gasoline & Lubricants | 7,000 |
| 32922 | 54000 | Dues & Memberships | 300 |
| 32922 | 54100 | Education Costs | 5,000 |
| Total Operating Expenditures | | | 83,450 |
| 32922 | 62100 | Improvement to Buildings | 50,000 |
| 32922 | 64001 | Equipment >\$5000 | 80,430 |
| Total Capital Outlay | | | 130,430 |
| TOTAL SO. GULF COUNTY FIRE DEPARTMENT | | | 213,880 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TUPELO FIRE DISTRICT FUND #107

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---|---|
| REVENUES: | | | |
| 10711 | 10000 | Current Ad Valorem Taxes | 50,694 |
| | | Total Ad Valorem Revenue | <u>50,694</u> |
| 10797 | 98000 | Less 5% | (2,535) |
| 10798 | 99000 | Balance Brt. Forward:Cash | 51,502 |
| | | TOTAL REVENUES | <u>99,661</u> |
| EXPENDITURES: TOTAL BUDGET REQUESTS | | | |
| | | Stone Mill Creek Fire Department | <u>23,188</u> |
| | | Dalkeith Fire Department | <u>53,188</u> |
| | | Wetappo Fire Department | <u>13,648</u> |
| | | Tupelo Department | <u>4,055</u> |
| | | TOTAL EXPENDITURES | <u>94,079</u> |
| TRANSFER OUT | | | |
| 107581 | 91000 | Interfund Trfr-GF-Fire Coordinator | 5,582 |
| | | | <u>5,582</u> |
| RESERVES | | | |
| T9984 | 96000 | Cash To Be Carried Fwd. | - |
| | | | <u>-</u> |
| | | TOTAL TUPELO FIRE CONTOL DISTRICT FUND | <u>99,661</u> |
| STONE MILL CREEK FIRE DEPARTMENT | | | |
| 31722 | 24000 | Insurance-Worker's Comp. | 1,000 |
| 31722 | 40000 | Travel and Per Diem | 500 |
| 31722 | 41000 | Communications | 1,000 |
| 31722 | 43000 | Utility Service | 1,600 |
| 31722 | 46100 | Repair & Maint:Bldg/Grds | 1,000 |
| 31722 | 46200 | Repair & Maint: Equip. | 2,500 |
| 31722 | 51000 | Office Supplies | 250 |
| 31722 | 52000 | Operating Expenses | 4,365 |
| 31722 | 52100 | Gas, Oil, & Lubricants | 2,000 |
| | | Total Operating Expenditures | <u>14,215</u> |
| 31722 | 64000 | Equipment | 4,227 |
| 31722 | 64001 | Equipment >\$5000 | 4,746 |
| | | Total Capital Outlay | <u>8,973</u> |
| | | TOTAL STONE MILL CREEK FIRE DEPARTMENT | <u>23,188</u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TUPELO FIRE DISTRICT FUND #107

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|---------------------------------|---|
| <u>DALKEITH FIRE DEPARTMENT</u> | | | |
| 31922 | 24000 | Insurance-Worker's Comp. | 990 |
| 31922 | 40000 | Travel and Per Diem | 250 |
| 31922 | 41000 | Communications | 600 |
| 31922 | 43000 | Utilities | 2,000 |
| 31922 | 46100 | Repair & Maint.Bldg.Grds | 750 |
| 31922 | 46200 | Repair & Maint.Equipment | 2,500 |
| 31922 | 51000 | Office Supplies | 100 |
| 31922 | 52000 | Operating Supplies | 1,500 |
| 31922 | 52100 | Gas, Oil & Lubricants | 2,000 |
| 31922 | 54000 | Books, Publ, Subsc, Memberships | 205 |
| Total Operating Expenditures | | | 10,895 |
| 31922 | 64000 | Equipment | 7,546 |
| 31922 | 64001 | Equipment > \$5,000 | 34,747 |
| Total Capital Outlay | | | 42,293 |
| TOTAL DALKEITH FIRE DEPARTMENT | | | 53,188 |
| <u>WETAPPO FIRE DEPARTMENT</u> | | | |
| 318522 | 24000 | Insurance-Worker's Comp. | 750 |
| 318522 | 41000 | Communications | 379 |
| 318522 | 43000 | Utilities | 1,300 |
| 318522 | 46100 | Repair & Maint.Bldg.Grds | 500 |
| 318522 | 46200 | Repair & Maint.Equipment | 1,500 |
| 318522 | 51000 | Office Supplies | 100 |
| 318522 | 52000 | Operating Supplies | 1,000 |
| 318522 | 52100 | Gas, Oil & Lubricants | 700 |
| Total Operating Expenditures | | | 6,229 |
| 318522 | 64000 | Equipment | 2,000 |
| 318522 | 64001 | Equipment > \$5,000 | 5,419 |
| Total Capital Outlay | | | 7,419 |
| TOTAL WETAPPO FIRE DEPARTMENT | | | 13,648 |
| <u>TUPELO FIRE CONTROL DISTRICT</u> | | | |
| 32522 | 41000 | Communications & Freight Serv. | 1,940 |
| 32522 | 49100 | Pay.Govt.Agcy:Dist.Assess | 175 |
| 32522 | 54100 | Education Costs | - |
| 32522 | 55000 | Training & Education | 1,940 |
| Total Operating Expenditures | | | 4,055 |
| TOTAL TUPELO FIRE CONTROL DISTRICT | | | 4,055 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
OVERSTREET FIRE DEPARTMENT FUND #108

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|--|---|
| REVENUES: | | | |
| 10811 | 10000 | Current Ad Valorem Taxes | 21,937 |
| | | Total Ad Valorem Revenue | <u>21,937</u> |
| 10897 | 98000 | Less 5% | (1,097) |
| 10898 | 99000 | Balance Brt. Foward: Cash | <u>12,649</u> |
| | | TOTAL REVENUES | <u><u>33,489</u></u> |
| EXPENDITURES: | | | |
| 32622 | 24000 | Insurance-Worker's Comp. | 740 |
| 32622 | 31000 | Professional Services | 74 |
| 32622 | 34000 | Other Contractual Services | 1,480 |
| 32622 | 41000 | Communications | 1,000 |
| 32622 | 42000 | Postage | 100 |
| 32622 | 43000 | Utilities | 2,000 |
| 32622 | 46100 | Maint.Bldgs & Grounds | 2,000 |
| 32622 | 46200 | Repairs & Maint.:Equip. | 6,000 |
| 32622 | 49100 | Pay Other Govt.Agencies | 222 |
| 32622 | 51000 | Office Supplies | 740 |
| 32622 | 52000 | Operating Supplies | 2,500 |
| 32622 | 52100 | Gasoline & Lub. | 750 |
| 32622 | 54000 | Dues & Memberships | 185 |
| | | Total Operating Expenditures | <u>17,791</u> |
| 32622 | 62001 | Buildings >\$25,000 | - |
| 32622 | 64000 | Equipment | 4,659 |
| 32622 | 64001 | Equipment > \$5,000 | 8,248 |
| | | Total Capital Outlay | <u>12,907</u> |
| | | TOTAL OVERSTREET FIRE DEPARTMENT | <u><u>30,698</u></u> |
| TRANSFER OUT | | | |
| 108581 | 91000 | Interfund Trfr-GF-Fire Coordinator | 2,791 |
| | | | <u>2,791</u> |
| | | TOTAL OVERSTREET FIRE DEPARTMENT FUND | <u><u>33,489</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
HOWARD CREEK FIRE DEPARTMENT FUND #109

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|--|---|
| REVENUES: | | | |
| 10911 | 10000 | Current Ad Valorem Taxes | 15,583 |
| | | Total Ad Valorem Revenue | <u>15,583</u> |
| 10997 | 98000 | Less 5% | (779) |
| 10998 | 99000 | Balance Brt. Forward:Cash | <u>3,601</u> |
| | | TOTAL REVENUES | <u><u>18,405</u></u> |
| EXPENDITURES: | | | |
| 32722 | 24000 | Insurance-Worker's Comp. | 600 |
| 32722 | 41000 | Communications | 1,000 |
| 32722 | 43000 | Utilities | 2,000 |
| 32722 | 46100 | Repair & Maint.Bldg.Grds | 2,500 |
| 32722 | 46200 | Repairs & Maint.: Equip. | 3,357 |
| 32722 | 49100 | Pay.Other Govt.Agencies | 175 |
| 32722 | 51000 | Office Supplies | 200 |
| 32722 | 52000 | Operating Supplies | 3,895 |
| 32722 | 52100 | Gasoline & Lub. | 1,040 |
| | | Total Operating Expenditures | <u>14,767</u> |
| 32722 | 64000 | Equipment | 2,010 |
| | | Total Capital Outlay | <u>2,010</u> |
| | | TOTAL HOWARD CREEK FIRE DEPARTMENT | <u><u>16,777</u></u> |
| TRANSFER OUT | | | |
| 109581 | 91000 | Interfund Trfr-GF-Fire Coordinator | 1,628 |
| | | | <u>1,628</u> |
| | | TOTAL HOWARD CREEK FIRE DEPARTMENT FUND | <u><u>18,405</u></u> |

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
EMS GRANT FUND #111**

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | 2013-2014 ADOPTED BUDGET |
|--|---------------|---------------------------------------|---|
| REVENUES: | | | |
| 11134 | 22100 | EMS Matching Grant | - |
| | | Total Non-Ad Valorem Revenue | - |
| | | TOTAL REVENUES | - |
| EXPENDITURES: TOTAL BUDGET REQUESTS | | | |
| | | Public Safety | - |
| | | TOTAL EMS GRANT FUND | - |
| <u>PUBLIC SAFETY GRANT:FEDERAL</u> | | | |
| M5126 | 54100 | Education Cost & Material | - |
| | | Total Operating Expenditures | - |
| | | TOTAL PUBLIC SAFETY GRANT FUND | - |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
SHIP FUND #112

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--|---------------|-------------------------------------|---|
| REVENUES: | | | |
| 11234 | 57000 | Lower Income Housing Asst | 350,000 |
| 11260 | 20000 | SHIP Loan Payment Revenue | - |
| Total Non-Ad Valorem Revenue | | | <u>350,000</u> |
| 11297 | 98000 | Less 5% | - |
| 11298 | 99000 | Balance Brt. Forward:Cash | <u>94,502</u> |
| TOTAL REVENUES | | | <u>444,502</u> |
| EXPENDITURES: TOTAL BUDGET REQUESTS | | | |
| SHIP | | | <u>444,502</u> |
| TOTAL SHIP FUND | | | <u>444,502</u> |
| SHIP | | | |
| 46455 | 32000 | Accounting & Auditing | 2,000 |
| 46455 | 34100 | Administrative Costs-Grant | 8,500 |
| Total Operating Expenditures | | | <u>10,500</u> |
| 46455 | 82000 | Aid to Individuals - Grant Funded | 339,500 |
| 46455 | 83000 | Aid to Individuals - Revolving Fund | 94,502 |
| Total Grants and Aids | | | <u>434,002</u> |
| TOTAL SHIP EXPENDITURES | | | <u>444,502</u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
CDBG FUND #113

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | 2013-2014 ADOPTED BUDGET |
|---|---------------|------------------------------|---|
| REVENUES: | | | |
| 11331 | 39000 | CDBG DISASTER RECOVERY GRANT | - |
| 11331 | 50000 | CDBG DISASTER RECOVERY GRANT | - |
| Total Non-Ad Valorem Revenue | | | - |
| TOTAL REVENUES | | | - |
| EXPENDITURES: TOTAL BUDGET REQUESTS | | | |
| Sewer Services | | | - |
| Flood Control/Stormwater Mgmt | | | - |
| Housing & Urban Development | | | - |
| TOTAL CDBG FUND | | | - |
| <u>HOUSING & URBAN DEVELOPMENT</u> | | | |
| 1E+05 | 31000 | Professional Services | - |
| 1E+05 | 34000 | Other Contractual Services | - |
| Total Operating Expenditures | | | - |
| TOTAL HOUSING & URBAN DEVELOPMENT | | | - |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
CDBG (RAFFIELD) FUND #115

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|-------------------------------------|---|
| REVENUES: | | | |
| 11560 | 00000 | Sales Tax Commission | - |
| 11569 | 90000 | Other Misc. Revenues | - |
| | | Total Non-Ad Valorem Revenue | - |
| 11597 | 98000 | Less 5% | - |
| 11598 | 99000 | Balance Brt. Forward:Cash | 172 |
| | | TOTAL REVENUES | 172 |
| EXPENDITURES: | | | |
| 37552 | 71000 | Principal | - |
| | | Total Debt Service | - |
| 37552 | 81000 | Pay to other Gov't Agency | - |
| | | Total Grants and Aids | - |
| | | TOTAL 37552 | - |
| 99952 | 96000 | Reserve for Cash Carry Forward | 172 |
| | | TOTAL CDBG FUND | 172 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
INDUSTRIAL PARK FUND #117

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|-------------------------------------|---|
| REVENUES: | | | |
| 11745 | 90000 | Economic Development Revenue | 18,000 |
| 11761 | 10000 | Interest Income - Checking | 150 |
| | | Total Non-Ad Valorem Revenue | <u>18,150</u> |
| 11797 | 98000 | Less 5% | (908) |
| 11798 | 99000 | Balance Brt. Forward:Cash | <u>213,897</u> |
| | | TOTAL REVENUES | <u><u>231,139</u></u> |
| EXPENDITURES: | | | |
| 55248 | 31000 | Professional Services | 213,139 |
| 55248 | 46100 | Repair & Maint:Bldg/Grds | 18,000 |
| | | Total Operating Expenditures | <u>231,139</u> |
| 55248 | 81000 | Pay to other Government Agency | - |
| | | Total Grants and Aids | <u>-</u> |
| | | TOTAL INDUSTRIAL PARK FUND | <u><u>231,139</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
DRI / EAR FUND #118

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|---|---------------|---------------------------|---|
| REVENUES: | | | |
| 11898 | 99000 | Balance Brt. Forward:Cash | 193,393 |
| TOTAL REVENUES | | | 193,393 |
| EXPENDITURES: | | | |
| <u>Comprehensive Planning: DRI / EAR</u> | | | |
| 27715 | 31000 | Professional Services | 80,539 |
| Total Operating Expenditures | | | 80,539 |
| <u>Comprehensive Planning: DRI / EOC</u> | | | |
| 27725 | 64001 | Equipment >\$5000 | 8,832 |
| <u>Comprehensive Planning: DRI / 911</u> | | | |
| 27729 | 64001 | Equipment >\$5000 | 104,022 |
| Total Capital Outlay | | | 112,854 |
| TOTAL DRI/EAR FUND | | | 193,393 |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
BEACH RENOURISHMENT PROJECT #121

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|--|---|
| REVENUES: | | | |
| 12161 | 10000 | Interest Income | 1,000 |
| | | Total Non-Ad Valorem Revenue | <u>1,000</u> |
| | | Less 5% | - |
| 12198 | 99000 | Balance Brt. Forward:Cash | 852,277 |
| 12198 | 99002 | Balance Brt. Forward:Restricted | - |
| | | | <u>852,277</u> |
| | | TOTAL REVENUES | <u><u>853,277</u></u> |
| EXPENDITURES: | | | |
| 25837 | 34000 | Other Contractual Services | 853,277 |
| | | Total Operating Expenditures | <u>853,277</u> |
| | | TOTAL BEACH RENOURISHMENT PROJECT | <u><u>853,277</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
HOSPITAL FUND #124

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|---|---|
| REVENUES: | | | |
| 12412 | 60000 | Local Option Discretionary Sales Surtax | 671,575 |
| 12461 | 10000 | Interest Income | 700 |
| | | Total Non-Ad Valorem Revenue | <u>672,275</u> |
| 12497 | 98000 | Less 5% | (33,614) |
| 12498 | 99000 | Balance Brt. Forward:Cash | - |
| 12498 | 99002 | Balance Brt. Forward:Restricted | 679,529 |
| | | | <u>679,529</u> |
| | | TOTAL REVENUES | <u>1,318,190</u> |
| EXPENDITURES: | | | |
| 51161 | 82000 | Aid to Private Organizations | 1,318,190 |
| | | Total Operating Expenditures | <u>1,318,190</u> |
| | | TOTAL HOSPITAL FUND | <u>1,318,190</u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
WIRELESS 911 FUND #125

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|-------------------------------------|---------------|---------------------------|---|
| REVENUES: | | | |
| 12534 | 24000 | Rural County Grant-W911 | - |
| 12535 | 22000 | Wireless 911 Board Distr. | - |
| Total Non-Ad Valorem Revenue | | | - |
| 12597 | 98000 | Less 5% | - |
| 12598 | 99000 | Balance Brt. Forward:Cash | - |
| TOTAL REVENUES | | | - |
| EXPENDITURES: | | | |
| 25125 | 64001 | Equipment > \$5,000 | - |
| Total Capital Outlay | | | - |
| TOTAL WIRELESS 911 FUND | | | - |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
EMERGENCY 911 FUND #126

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|---|---|
| REVENUES: | | | |
| 12635 | 22000 | Enhanced 911 Fee | 121,200 |
| | | Total Non-Ad Valorem Revenue | <u>121,200</u> |
| 12697 | 98000 | Less 5% | (6,060) |
| 12698 | 99000 | Balance Brt. Forward:Cash | <u>60,563</u> |
| | | TOTAL REVENUES | <u><u>175,703</u></u> |
| EXPENDITURES: | | | |
| 24352 | 12000 | Salaries | 46,677 |
| 24352 | 21000 | FICA | 2,894 |
| 24352 | 21500 | Medicare | 677 |
| 24352 | 22000 | Retirement | 3,245 |
| 24352 | 23000 | Life, Health & Dental Ins. | 8,388 |
| 24352 | 24000 | Insurance-Workmen's Comp. | 22 |
| | | Total Personal Services Expenditures | <u>61,903</u> |
| 24352 | 34000 | Other Contractual Services | 47,551 |
| 24352 | 40000 | Travel | 4,000 |
| 24352 | 41000 | Communications | 6,000 |
| 24352 | 42000 | Postage | 200 |
| 24352 | 44000 | Rentals and Leases | 200 |
| 24352 | 46200 | Repair & Maint: Equip. | 1,500 |
| 24352 | 49000 | Other Current Charges | 1,200 |
| 24352 | 51000 | Office Supplies | 300 |
| 24352 | 52000 | Operating Supplies | 2,200 |
| 24352 | 52100 | Gas, Oil, & Lubricants | 1,000 |
| 24352 | 54100 | Education | - |
| 24352 | 54200 | Dues & Memberships | 600 |
| 24352 | 55000 | Training & Education | 3,500 |
| | | Total Operating Expenditures | <u>68,251</u> |
| 24352 | 64000 | Equipment < \$5,000 | 5,000 |
| 24352 | 64001 | Equipment > \$5,000 | 40,549 |
| | | Total Capital Outlay | <u>45,549</u> |
| | | TOTAL EMERGENCY 911 FUND | <u><u>175,703</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
DISASTER FUND #127

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|-------------------------------------|---|
| REVENUES: | | | |
| 12761 | 10000 | Interest Income | - |
| | | Total Non-Ad Valorem Revenue | <u>-</u> |
| | | Less 5% | - |
| 12798 | 99000 | Balance Brt. Forward:Cash | 198,727 |
| 12798 | 99002 | Balance Brt. Forward:Restricted | <u>-</u> |
| | | | <u>198,727</u> |
| | | TOTAL REVENUES | <u><u>198,727</u></u> |
| EXPENDITURES: | | | |
| 21752 | 14001 | Disaster Overtime | 198,727 |
| | | Total Operating Expenditures | <u>198,727</u> |
| | | TOTAL DISASTER FUND | <u><u>198,727</u></u> |

**GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PARKS IMPACT FEE FUND #131**

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------|---------------|------------------------------------|---|
| REVENUES: | | | |
| 13198 | 99002 | Balance Brt. Forward:Restricted | 25,396 |
| | | | <u>25,396</u> |
| | | TOTAL REVENUES | <u><u>25,396</u></u> |
| EXPENDITURES: | | | |
| 57157 | 63000 | Improvements other than buildings | 25,396 |
| | | Total Capital Outlay | <u>25,396</u> |
| | | TOTAL PARKS IMPACT FEE FUND | <u><u>25,396</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
PUBLIC IMPROVEMENT FUND #203

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|--------------------------------------|---------------|---------------------------------------|---|
| REVENUES: | | | |
| 20312 | 41000 | First Local Option Fuel Tax | 317,437 |
| 20335 | 49001 | Constitutional Fuel Tax | 633,581 |
| 20335 | 49002 | County Fuel Tax | 279,271 |
| 20361 | 10000 | Interest:Gas Tax Revenue | 15 |
| 20361 | 11000 | Interest:Reserve | 500 |
| 20361 | 12000 | Interest - Revenue Fund | 300 |
| Total Non-Ad Valorem Revenue | | | <u>1,231,104</u> |
| 20397 | 98000 | Less 5% | (61,555) |
| 20398 | 99000 | Balance Brt. Forward:Cash | - |
| 20398 | 99002 | Balance Brt. Forward:Restricted | 2,151,000 |
| | | | <u>2,151,000</u> |
| TOTAL REVENUES | | | <u><u>3,320,549</u></u> |
| EXPENDITURES: | | | |
| 81341 | 71000 | Bond Principal | 435,000 |
| 81341 | 72000 | Bond Interest | 547,444 |
| 81341 | 73000 | Bond Fees | 5,265 |
| Total Debt Service | | | <u>987,709</u> |
| P9941 | 95000 | Bond Reserve | 1,000,000 |
| P9941 | 95000 | Cash Reserved for Future Debt Service | 1,332,840 |
| | | | <u>2,332,840</u> |
| TOTAL PUBLIC IMPROVEMENT FUND | | | <u><u>3,320,549</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
OAK GROVE WATER SYSTEM FUND #401

| <u>ORG</u> | <u>OBJECT</u> | <u>DESCRIPTION</u> | <u>2013-2014 ADOPTED BUDGET</u> |
|----------------------------|---------------|--|---|
| OPERATING REVENUES: | | | |
| 40161 | 10001 | Interest: Rev.& Exp.Acct. | 14 |
| | | Total Operating Revenues | <u>14</u> |
| 40197 | 98000 | Less 5% | (1) |
| 40198 | 99000 | Balance Brt. Forward:Cash | <u>26,059</u> |
| | | TOTAL REVENUES | <u><u>26,072</u></u> |
| EXPENDITURES: | | | |
| W7136 | 46200 | Repair & Maint: Equip. | 19,336 |
| W7136 | 93000 | Depreciation Expense | 6,736 |
| | | Total Operating Expenditures | <u>26,072</u> |
| | | TOTAL OAK GROVE WATER SYSTEM FUND | <u><u>26,072</u></u> |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|---|---------------|--|---|
| REVENUES: | | | |
| 60012 | 10000 | Tourist Development Tax | 650,000 |
| 60012 | 10001 | Tourist Development Tax - Restricted for Bch Restor. | 220,000 |
| 600349 | 00000 | Partner Program Income | 20,000 |
| 60061 | 00000 | Interest Income | 2,500 |
| Total Non-Ad Valorem Revenue | | | <u>892,500</u> |
| 60097 | 98000 | Less 5% | (44,625) |
| 60098 | 99000 | Balance Brt. Forward:Restricted TDC | 824,759 |
| 60098 | 99002 | Balance Brt. Forward:Restricted Beach Renourish | 365,000 |
| Total Balance Brt. Forward | | | <u>1,189,759</u> |
| TOTAL REVENUES | | | <u><u>2,037,634</u></u> |
| EXPENDITURES: | | | |
| 27452 | 12000 | Salaries | 194,151 |
| 27452 | 12001 | Sick Leave: Lump Sum-No Retire | 851 |
| 27452 | 12002 | Vacation: Sell Back to County | 1,039 |
| 27452 | 13000 | Other Salaries & Wages | 3,266 |
| 27452 | 21000 | FICA | 12,358 |
| 27452 | 21500 | Medicare | 2,891 |
| 27452 | 22000 | Retirement | 13,625 |
| 27452 | 23000 | Life, Health & Dental Ins. | 33,550 |
| 27452 | 24000 | Insurance-Workmen's Comp. | 359 |
| 27452 | 25000 | Unemployment Compensation | - |
| Total Personal Services Expenditures | | | <u>262,090</u> |
| 27452 | 31000 | Professional Services(Audit & Other) | 12,220 |
| 27452 | 32000 | Accounting & Auditing | 2,000 |
| 27452 | 34000 | Other Contractual Service | 264,814 |
| 27452 | 40000 | Travel and Per Diem | 15,000 |
| 27452 | 41000 | Communications & Freight Serv. | 8,500 |
| 27452 | 42000 | Postage | 40,000 |
| 27452 | 43000 | Utilities | 7,500 |
| 27452 | 44000 | Rentals & Leases | 2,780 |
| 27452 | 46100 | Maintenance:Beach Cleaning | - |
| 27452 | 46110 | Repair/Maint:Bldgs & Grounds (Welcome Center) | 4,000 |
| 27452 | 46200 | Repair & Maint: Equip. | 1,500 |
| 27452 | 47000 | Printing & Binding | 60,000 |
| 27452 | 48000 | Promotional Activity/Material | 20,000 |
| 27452 | 48100 | Promotional/Exhibit Space Fees | 7,000 |
| 27452 | 48201 | Advertising - Television | 15,000 |
| 27452 | 48202 | Advertising - Print | 30,000 |
| 27452 | 48203 | Advertising - Interactive/Digital | 275,000 |
| 27452 | 48204 | Advertising - Outdoor | 6,500 |
| 27452 | 48205 | Advertising - Radio | - |
| 27452 | 49000 | Other Current Charges, Obligation | 5,000 |
| 27452 | 49200 | Advertising | - |
| 27452 | 49201 | Advertising - Television | - |
| 27452 | 49202 | Advertising - Print | - |
| 27452 | 49202 | BP3 Advertising Printing | - |
| 27452 | 49203 | Advertising - Interactive | - |
| 27452 | 49203 | BP3 Advertising - Interactive | - |
| 27452 | 49204 | Advertising - Outdoor | - |

GULF COUNTY FLORIDA
Adopted Budget
2013-2014 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

| ORG | OBJECT | DESCRIPTION | 2013-2014 ADOPTED BUDGET |
|---|---------------|---|---|
| 27452 | 49205 | Advertising - Radio | - |
| 27452 | 51000 | Office Supplies | 6,500 |
| 27452 | 52000 | Operating Supplies | 8,000 |
| 27452 | 52001 | Operating Supplies- Events/Receptions | 20,000 |
| 27452 | 52100 | Gas, Oil, & Lubricants | 1,600 |
| 27452 | 54000 | Books, Publ, Subsc, Memberships | 3,365 |
| 27452 | 55000 | Training & Education | 4,500 |
| Total Operating Expenditures | | | 820,779 |
| 27452 | 63000 | Infrastructure | 2,000 |
| 27452 | 64000 | Equipment | 1,200 |
| Total Capital Outlay | | | 3,200 |
| 27452 | 81000 | Aid To Government Agency | 12,500 |
| 27452 | 83000 | Other Grants & Aids | 60,000 |
| Total Grants and Aids | | | 72,500 |
| TOTAL TDC OPERATIONS | | | 1,158,569 |
| <u>Beach Renourishment - TDC</u> | | | |
| 28039 | 31000 | Professional Services | 344,000 |
| 28039 | 34000 | Other Contractual Service | 50,916 |
| 28039 | 40000 | Travel and Per Diem | 2,000 |
| 28039 | 42000 | Postage | 1,000 |
| 28039 | 46100 | Maintenance:Beach Cleaning | 50,000 |
| 28039 | 46110 | Repair/Maint:Bldgs & Grounds | - |
| 28039 | 47000 | Printing and Binding | 1,000 |
| 28039 | 49200 | Legal Advertising | 1,000 |
| 28039 | 52100 | Gas, Oil, & Lubricants | 1,000 |
| 28039 | 54000 | Books, Publ, Subsc, Memberships | 1,000 |
| 28039 | 55000 | Training & Education | 1,000 |
| Total Operating Expenditures | | | 452,916 |
| TOTAL BEACH RENOURISHMENT | | | 452,916 |
| TRANSFER OUT | | | |
| 600581 | 91000 | Interfund Trfr-GF-Parks & Recreation | 50,000 |
| | | | 50,000 |
| 69984 | 95000 | Reserve For Contingencies - TDC | 128,554 |
| 69984 | 95001 | Reserve For Contingencies - Beach Renourishment | 40,559 |
| 69984 | 96000 | Cash To Be Carried Fwd - TDC | 125,917 |
| 69984 | 96001 | Cash To Be Carried Fwd - Beach Renourishment | 81,119 |
| Total Reserves | | | 376,149 |
| TOTAL TOURIST DEVELOPMENT COUNCIL FUND | | | 2,037,634 |



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|--|
| Year: 2013 | County: Gulf |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|---|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 1,262,369,101 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 84,268,865 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 483,944 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 1,347,121,910 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 13,071,190 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 1,334,050,720 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 1,352,373,173 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | Number 2 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |

| | | | |
|---|---|---------|--|
| Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: | |
| | | 6/28/13 | |

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|----|---------------|------------------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | | 5.7419 | per \$1,000 (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 7,765,192 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | 124,301 | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 7,640,891 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | 20,724,001 | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 1,313,326,719 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 5.8180 | per \$1000 (16) |
| 17. | Current year proposed operating millage rate | | 6.5608 | per \$1000 (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 8,838,197 | (18) |

Continued on page 2

| | | | | |
|-----|--|---|--|------|
| 19. | TYPE of principal authority (check one) | <input checked="" type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input checked="" type="checkbox"/> Principal Authority | <input type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

| | | | | |
|-----|---|----|--------------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | 8,064,895 | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | | 6.1408 per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | 8,272,406 | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | 9,260,146 | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | | 6.8740 per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | | 11.94 % | (27) |

**First public
budget hearing**Date :
9/10/2013Time :
5:01PM EasternPlace :
Meeting Room, Robert M. Moore Administration Building,
Courthouse Complex, Port St. Joe, FL**Taxing Authority Certification**I certify the millages and rates are correct to the best of my knowledge.
The millages comply with the provisions of s. 200.065 and the provisions of
either s. 200.071 or s. 200.081, F.S.**S
I
G
N
H
E
R
E**

Signature of Chief Administrative Officer :

Date :
7/30/2013Title :
Clerk of CourtContact Name and Contact Title :
Sherry E. Herring, Budget & Finance DirectorMailing Address :
1000 Cecil G. Costin, Sr. Blvd. Room 148Physical Address :
1000 Cecil G. Costin, Sr. Blvd. Room 148City, State, Zip :
Port St. Joe, FL 32456Phone Number :
(850) 229-6112Fax Number :
(850) 229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|--|
| Year: 2013 | County: Gulf |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority: ST. JOE FIRE ZONE |

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|------------------------------|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 809,707,181 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 24,519,965 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 109,703 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 834,336,849 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 6,772,210 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 827,564,639 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 834,731,036 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |

| | | | |
|---|---|-------|---------|
| Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: | 6/28/13 |

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|--------|-------------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | 0.4000 | per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 333,892 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 333,892 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 827,564,639 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 0.4035 per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | | 0.4000 per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 333,735 | (18) |

Continued on page 2

| | | | | |
|-----|--|--|--|------|
| 19. | TYPE of principal authority (check one) | <input checked="" type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input type="checkbox"/> Principal Authority | <input checked="" type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

| | | | |
|-----|---|-------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | % | (27) |

| | | | |
|------------------------------------|---------------------|--------------------------|--|
| First public budget hearing | Date : 9/10/2013 | Time : 5:01PM Eastern | Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL |
|------------------------------------|---------------------|--------------------------|--|

| | | | |
|---|--|---|--------------------------------|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : | Date : 7/30/13 | |
| | Title : Clerk of Court | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room148 | Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room148 | |
| | City, State, Zip : Port. St. Joe, FL 32456 | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 |



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|---------------------------------------|
| Year: 2013 | County: Gulf |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority: TUPELO FIRE ZONE |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|------------------------------|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 88,716,564 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 12,671,686 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 101,388,250 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 795,922 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 100,592,328 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 103,114,151 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |

Property Appraiser Certification

I certify the taxable values above are correct to the best of my knowledge.

**SIGN
HERE**

Signature of Property Appraiser:

Date:

6/28/13

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|--------|-------------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | 0.5000 | per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 51,557 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 51,557 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 100,592,328 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 0.5125 per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | | 0.5000 per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 50,694 | (18) |

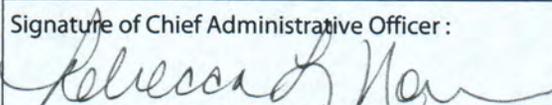
Continued on page 2

| | | | | |
|-----|--|--|--|------|
| 19. | TYPE of principal authority (check one) | <input checked="" type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input type="checkbox"/> Principal Authority | <input checked="" type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE - SIGN AND SUBMIT |
|--|---|------------------------------------|

| | | | |
|-----|--|-------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i> | \$ | (22) |
| 23. | Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i> | per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i> | \$ | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i> | \$ | (25) |
| 26. | Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i> | per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i> | % | (27) |

| | | | |
|------------------------------------|---------------------|---------------------------|---|
| First public budget hearing | Date : 9/10/2013 | Time : 5:01 PM Eastern | Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL |
|------------------------------------|---------------------|---------------------------|---|

| | | | | |
|---|--|--|---|--------------------------------|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer :  | | Date : 7/30/2013 | |
| | Title : Clerk of Court | | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room148 | | Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room148 | |
| | City, State, Zip : Port. St. Joe, FL 32456 | | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 |



CERTIFICATION OF TAXABLE VALUE

| | |
|---|---|
| Year: 2013 | County: Gulf |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority: OVERSTREET FIRE ZONE |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|------------------------------|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 37,544,942 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 6,328,940 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 43,873,882 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 3,227 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 43,870,655 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 45,492,812 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |

| | | | |
|---|---|-------|---------|
| Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: | 6/28/13 |

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

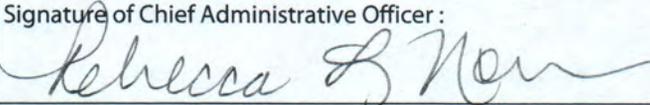
| | | | | |
|-----|--|--------|-------------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | 0.5000 | per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 22,746 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 22,746 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 43,870,655 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 0.5185 per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | | 0.5000 per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 21,937 | (18) |

| | | | | |
|-----|--|--|--|------|
| 19. | TYPE of principal authority (check one) | <input checked="" type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input type="checkbox"/> Principal Authority | <input checked="" type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE - SIGN AND SUBMIT |
|--|---|------------------------------------|

| | | | |
|-----|---|-------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | % | (27) |

| | | | |
|------------------------------------|---------------------|---------------------------|---|
| First public budget hearing | Date : 9/10/2013 | Time : 5:01 PM Eastern | Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL |
|------------------------------------|---------------------|---------------------------|---|

| | | | | |
|---|---|---|-----------|--|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | Date : | | |
| |  | | 7/30/2013 | |
| | Title : Clerk of Court | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148 | Physical Address : 1000 Cecil G. Costin, Sr. Blvd. Room 148 | | |
| City, State, Zip : Port. St. Joe, FL 32456 | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 | | |



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|---|
| Year: 2013 | County: Gulf |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority: HOWARD CREEK FIRE ZONE |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|---|--|---|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 26,052,923 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 5,112,496 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 31,165,419 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 728,447 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 30,436,972 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 31,618,406 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |
| Property Appraiser Certification | | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: 6/28/13 | | |

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|--------|-------------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | 0.5000 | per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 15,809 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 15,809 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 30,436,972 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 0.5194 per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | | 0.5000 per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 15,583 | (18) |

Continued on page 2

| | | | | |
|-----|--|--|--|------|
| 19. | TYPE of principal authority (check one) | <input checked="" type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input type="checkbox"/> Principal Authority | <input checked="" type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

| | | | |
|-----|---|-------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | % | (27) |

First public budget hearing

Date :

9/10/2013

Time :

5:01 PM Eastern

Place :

Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

Date :

7/30/2013

Title :

Clerk of Court

Contact Name and Contact Title :

Sherry E. Herring, Budget & Finance Director

Mailing Address :

1000 Cecil G. Costin, Sr. Blvd. Room 148

Physical Address :

1000 Cecil G. Costin, Sr. Blvd. Room 148

City, State, Zip :

Port. St. Joe, FL 32456

Phone Number :

(850) 229-6112

Fax Number :

(850) 229-6174

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

| | |
|--|---|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS |
| Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVOPMENT AREA | Base Year : 1990 |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|---|----|------------|-----|
| 1. | Current year taxable value in the tax increment area | \$ | 33,984,203 | (1) |
| 2. | Base year taxable value in the tax increment area | \$ | 12,169,465 | (2) |
| 3. | Current year tax increment value <i>(Line 1 minus Line 2)</i> | \$ | 21,814,738 | (3) |
| 4. | Prior year Final taxable value in the tax increment area | \$ | 34,956,959 | (4) |
| 5. | Prior year tax increment value <i>(Line 4 minus Line 2)</i> | \$ | 22,787,494 | (5) |

| | | | | |
|----------------------|---|---|---------|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : | Date : | 6/28/13 | |

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

| | | | | |
|---|--|----|-------------|------|
| 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: | | | | |
| 6a. | Enter the proportion on which the payment is based. | | 95.00 % | (6a) |
| 6b. | Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i> | \$ | 20,724,001 | (6b) |
| 6c. | Amount of payment to redevelopment trust fund in prior year | \$ | 124,301 | (6c) |
| 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: | | | | |
| 7a. | Amount of payment to redevelopment trust fund in prior year | \$ | | (7a) |
| 7b. | Prior year operating millage levy from Form DR-420, Line 10 | | per \$1,000 | (7b) |
| 7c. | Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i> | \$ | | (7c) |
| 7d. | Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i> | | % | (7d) |
| 7e. | Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i> | \$ | | (7e) |

| | | | | | |
|---|--|--|---|--------------------------------|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the calculations, millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer : | | Date : 7/30/2013 | | |
| | Title : Clerk of Court | | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | |
| | City, State, Zip : Port St. Joe, FL 32456 | | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 | |



TAX INCREMENT ADJUSTMENT WORKSHEET

| | |
|--|---|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS |
| Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVOPMENT AREA | Base Year : 2010 |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|-------------|-----|
| 1. | Current year taxable value in the tax increment area | \$ | 23,389,665 | (1) |
| 2. | Base year taxable value in the tax increment area | \$ | 26,185,135 | (2) |
| 3. | Current year tax increment value (Line 1 minus Line 2) | \$ | (2,795,470) | (3) |
| 4. | Prior year Final taxable value in the tax increment area | \$ | 22,574,791 | (4) |
| 5. | Prior year tax increment value (Line 4 minus Line 2) | \$ | (3,610,344) | (5) |

| | | | | |
|----------------------|---|---|---------|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : | Date : | 6/28/13 | |

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

| | | | | |
|---|---|----|-------------|------|
| 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: | | | | |
| 6a. | Enter the proportion on which the payment is based. | | 95.00 % | (6a) |
| 6b. | Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i> | \$ | 0 | (6b) |
| 6c. | Amount of payment to redevelopment trust fund in prior year | \$ | 0 | (6c) |
| 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: | | | | |
| 7a. | Amount of payment to redevelopment trust fund in prior year | \$ | | (7a) |
| 7b. | Prior year operating millage levy from Form DR-420, Line 10 | | per \$1,000 | (7b) |
| 7c. | Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) | \$ | | (7c) |
| 7d. | Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) | | % | (7d) |
| 7e. | Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i> | \$ | | (7e) |

| | | | | | |
|---|--|--|---|--------------------------------|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the calculations, millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer : | | Date : 7/30/2013 | | |
| | Title : Clerk of Court | | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | |
| | City, State, Zip : Port St. Joe, FL 32456 | | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 | |



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|--|---------------------------------|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : MSTU-GULF |

Levy Description :
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|---|----|-------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 124,295,459 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 0 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 124,295,459 | (4) |

| | | | | |
|----------------------|---|--------|---|--|
| SIGN HERE | Property Appraiser Certification | | I certify the taxable values above are correct to the best of my knowledge. | |
| | Signature of Property Appraiser : | Date : | 6/28/13 | |

SECTION II: COMPLETED BY TAXING AUTHORITY

| | | | | |
|----|---|-------|-------------|-----|
| 5. | Current year proposed voted debt millage rate | 0.000 | per \$1,000 | (5) |
| 6. | Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution | | per \$1,000 | (6) |

| | | | | |
|---|--|--|--|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the proposed millages and rates are correct to the best of my knowledge. | |
| | Signature of Chief Administrative Officer : | Date : | 7/30/2013 | |
| | Title : Clerk of Court | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | |
| | City, State, Zip : Port St. Joe, FL 32456 | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 | |

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim/trimmax.html>



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|--|-------------------------------------|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : MSTU-INTERIOR |

Levy Description :
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|---|----|-------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 102,214,243 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 0 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 102,214,243 | (4) |

| | | | | |
|----------------------|---|--------|---|--|
| SIGN HERE | Property Appraiser Certification | | I certify the taxable values above are correct to the best of my knowledge. | |
| | Signature of Property Appraiser : | Date : | 6/28/13 | |

SECTION II: COMPLETED BY TAXING AUTHORITY

| | | | | |
|----|---|-------|-------------|-----|
| 5. | Current year proposed voted debt millage rate | 0.000 | per \$1,000 | (5) |
| 6. | Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution | | per \$1,000 | (6) |

| | | | | |
|---|--|--|--|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the proposed millages and rates are correct to the best of my knowledge. | |
| | Signature of Chief Administrative Officer : | Date : | 7/30/2013 | |
| | Title : Clerk of Court | Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director | | |
| | Mailing Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | Physical Address : 1000 Cecil G. Costin, Sr. Blvd Room 148 | | |
| | City, State, Zip : Port St. Joe, FL 32456 | Phone Number : (850) 229-6112 | Fax Number : (850) 229-6174 | |

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

- If a DR-420DEBT wasn't received for any
- Voted debt service millages or
 - Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim/trimmax.html>



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

| | | | |
|--|--|---|--|
| Year : 2013 | | County : Gulf | |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | | Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | 5.8180 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13 | 10.3411 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | 5.7419 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ 1,352,373,173 | (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ 13,985,026 | (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ 124,301 | (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ 13,860,725 | (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ 1,313,326,719 | (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | 10.5539 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | 10.5539 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | 1.0169 | (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | 10.7323 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | 11.8055 | per \$1,000 (14) |
| 15. | Current year adopted millage rate | 6.5608 | per \$1,000 (15) |
| 16. | Minimum vote required to levy adopted millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | 10.7323 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ 1,347,121,910 | (18) |

Continued on page 2

| | | | | |
|-----|---|----|------------|------|
| 19. | Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i> | \$ | 8,838,197 | (19) |
| 20. | Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i> | \$ | 14,457,716 | (20) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE. SIGN AND SUBMIT. |
|--|---|------------------------------------|

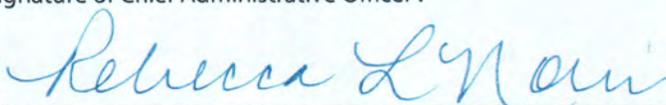
| | | | | |
|-----|--|----|-----------|------|
| 21. | Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i> | \$ | 421,949 | (21) |
| 22. | Total current year adopted taxes <i>(Line 19 plus Line 21)</i> | \$ | 9,260,146 | (22) |

Total Maximum Taxes

| | | | | |
|-----|---|----|------------|------|
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i> | \$ | 1,252,150 | (23) |
| 24. | Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i> | \$ | 15,709,866 | (24) |

Total Maximum Versus Total Taxes Levied

| | | | | |
|-----|---|---|-----------------------------|------|
| 25. | Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | (25) |
|-----|---|---|-----------------------------|------|

| | | | | | |
|---|---|--|---|--|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | | Date : | | |
| |  | | 9/24/2013 | | |
| | Title : | | Contact Name and Contact Title : | | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | | |
| Mailing Address : | | Physical Address : | | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | | |
| City, State, Zip : | | Phone Number : | Fax Number : | | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-229-6174 | | |

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

| | | | |
|--|--|--|--|
| Year: 2013 | | County: Gulf | |
| Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS | | Taxing Authority: ST. JOE FIRE ZONE | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | .4035 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13 | 1.3150 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | .4000 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ 834,731,036 | (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ 1,097,671 | (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ 0 | (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ 1,097,671 | (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ 827,564,639 | (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | 1.3264 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | 1.3264 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | 1.0169 | (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | 1.3488 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | 1.4837 | per \$1,000 (14) |
| 15. | Current year adopted millage rate | .4000 | per \$1,000 (15) |
| 16. | Minimum vote required to levy adopted millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | 1.3488 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ 834,336,849 | (18) |

Continued on page 2

| | | | | |
|-----|---|----|-----------|------|
| 19. | Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i> | \$ | 333,735 | (19) |
| 20. | Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i> | \$ | 1,125,354 | (20) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE. SIGN AND SUBMIT. |
|--|---|------------------------------------|

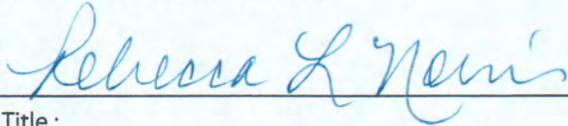
| | | | | |
|-----|--|----|---------|------|
| 21. | Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i> | \$ | | (21) |
| 22. | Total current year adopted taxes <i>(Line 19 plus Line 21)</i> | \$ | 333,735 | (22) |

Total Maximum Taxes

| | | | | |
|-----|---|----|-----------|------|
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i> | \$ | | (23) |
| 24. | Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i> | \$ | 1,125,354 | (24) |

Total Maximum Versus Total Taxes Levied

| | | | | |
|-----|---|---|-----------------------------|------|
| 25. | Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | (25) |
|-----|---|---|-----------------------------|------|

| | | | | | |
|---|---|--|---|--|-----------|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | | | | Date : |
| |  | | | | 9/24/2013 |
| | Title : | | Contact Name and Contact Title : | | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | | |
| Mailing Address : | | Physical Address : | | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | | |
| City, State, Zip : | | Phone Number : | Fax Number : | | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-229-6174 | | |

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

| | | | |
|--|--|--|--|
| Year : 2013 | | County : Gulf | |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | | Taxing Authority : TUPELO FIRE ZONE | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | .5125 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13 | .6296 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | .5000 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ | 103,114,151 (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ | 64,921 (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ | 0 (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ | 64,921 (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ | 100,592,328 (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | .6454 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | .6454 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | | 1.0169 (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | .6563 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | .7219 | per \$1,000 (14) |
| 15. | Current year adopted millage rate | .5000 | per \$1,000 (15) |
| 16. | Minimum vote required to levy adopted millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | .6563 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ | 101,388,250 (18) |

Continued on page 2

Taxing Authority :
TUPELO FIRE ZONE

| | | | | |
|-----|---|----|--------|------|
| 19. | Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i> | \$ | 50,694 | (19) |
| 20. | Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i> | \$ | 66,541 | (20) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

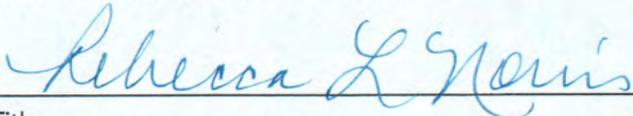
| | | | | |
|-----|--|----|--------|------|
| 21. | Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i> | \$ | | (21) |
| 22. | Total current year adopted taxes <i>(Line 19 plus Line 21)</i> | \$ | 50,694 | (22) |

Total Maximum Taxes

| | | | | |
|-----|---|----|--------|------|
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i> | \$ | | (23) |
| 24. | Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i> | \$ | 66,541 | (24) |

Total Maximum Versus Total Taxes Levied

| | | | | |
|-----|---|---|-----------------------------|------|
| 25. | Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | (25) |
|-----|---|---|-----------------------------|------|

| | | | | |
|---|---|--|---|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : | | Date : | |
| |  | | 9/24/2013 | |
| | Title : | | Contact Name and Contact Title : | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| Mailing Address : | | Physical Address : | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | |
| City, State, Zip : | | Phone Number : | Fax Number : | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-229-6174 | |

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

| | | | |
|--|--|--|--|
| Year : 2013 | | County : Gulf | |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | | Taxing Authority : OVERSTREET FIRE ZONE | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | .5185 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13 | .8546 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | .5000 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ | 45,492,812 (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ | 38,878 (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ | 0 (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ | 38,878 (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ | 43,870,655 (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | .8862 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | .8862 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | | 1.0169 (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | .9012 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | .9913 | per \$1,000 (14) |
| 15. | Current year adopted millage rate | .5000 | per \$1,000 (15) |
| 16. | Minimum vote required to levy adopted millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | .9012 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ | 43,873,882 (18) |

Continued on page 2

Taxing Authority :
OVERSTREET FIRE ZONE

| | | | | |
|-----|---|----|--------|------|
| 19. | Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i> | \$ | 21,937 | (19) |
| 20. | Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i> | \$ | 39,539 | (20) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

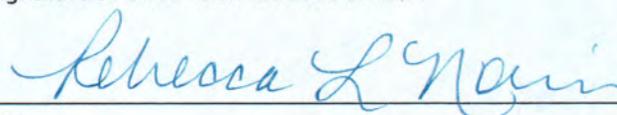
| | | | | |
|-----|--|----|--------|------|
| 21. | Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i> | \$ | | (21) |
| 22. | Total current year adopted taxes <i>(Line 19 plus Line 21)</i> | \$ | 21,937 | (22) |

Total Maximum Taxes

| | | | | |
|-----|---|----|--------|------|
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i> | \$ | | (23) |
| 24. | Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i> | \$ | 39,539 | (24) |

Total Maximum Versus Total Taxes Levied

| | | | | |
|-----|---|---|-----------------------------|------|
| 25. | Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | (25) |
|-----|---|---|-----------------------------|------|

| | | | | |
|---|---|--|---|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : | | Date : | |
| |  | | 9/24/2013 | |
| | Title : | | Contact Name and Contact Title : | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| Mailing Address : | | Physical Address : | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | |
| City, State, Zip : | | Phone Number : | Fax Number : | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-229-6174 | |

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

| | | | |
|--|--|--|--|
| Year : 2013 | | County : Gulf | |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | | Taxing Authority : HOWARD CREEK FIRE ZONE | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | .5194 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13 | .6293 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | .5000 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ | 31,618,406 (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ | 19,897 (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ | 0 (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ | 19,897 (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ | 30,436,972 (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | .6537 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | .6537 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | | 1.0169 (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | .6647 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | .7312 | per \$1,000 (14) |
| 15. | Current year adopted millage rate | .5000 | per \$1,000 (15) |
| 16. | Minimum vote required to levy adopted millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | .6647 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ | 31,165,419 (18) |

Continued on page 2

| | | |
|---|-----------|------|
| 19. Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i> | \$ 15,583 | (19) |
| 20. Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i> | \$ 20,716 | (20) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE. SIGN AND SUBMIT. |
|--|---|------------------------------------|

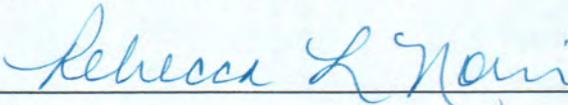
| | | |
|--|-----------|------|
| 21. Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i> | \$ | (21) |
| 22. Total current year adopted taxes <i>(Line 19 plus Line 21)</i> | \$ 15,583 | (22) |

Total Maximum Taxes

| | | |
|---|-----------|------|
| 23. Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i> | \$ | (23) |
| 24. Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i> | \$ 20,716 | (24) |

Total Maximum Versus Total Taxes Levied

| | | | |
|---|---|-----------------------------|------|
| 25. Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | (25) |
|---|---|-----------------------------|------|

| | | | | |
|---|---|---|--|--|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | | Date : | |
| |  | | 9/24/2013 | |
| | Title : | | Contact Name and Contact Title : | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| Mailing Address : | | Physical Address : | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | |
| City, State, Zip : | | Phone Number : | Fax Number : | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-229-6174 | |

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

RESOLUTION ADOPTING MILLAGE LEVY

2013- 31

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2013-2014; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,347,121,910.

NOW, THEREFORE, BE IT RESOLVED as follows:

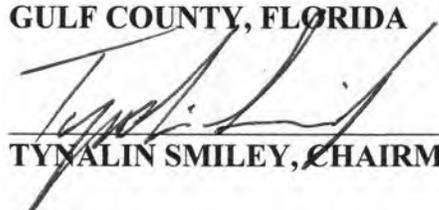
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 6.5608 mills (General Fund 6.5608) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2013 property rolls.

That the Current Year Aggregate Millage Rate of 6.8740 mills is 11.94 percent greater than the Current Year Aggregate Rolled-Back Rate of 6.1408.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013 by 3 Commissioners voting "yes" and 2 Commissioners voting "no"

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-32

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

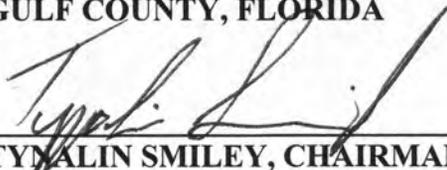
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2013-2014.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

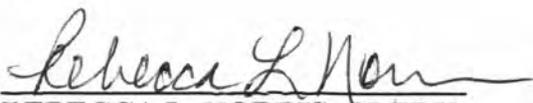
THIS RESOLUTION ADOPTED this the 24th day of September, 2013 by 3 Commissioners voting "yes" and 2 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 33

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

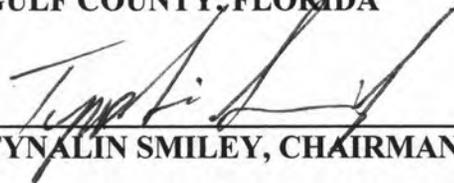
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

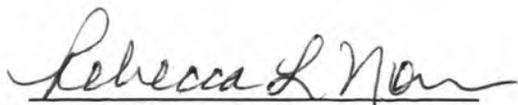
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-34

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

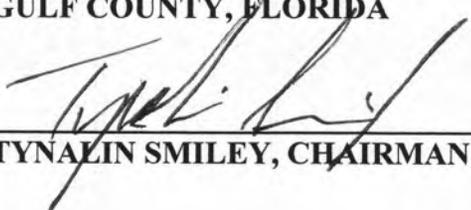
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2013-2014.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 35

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

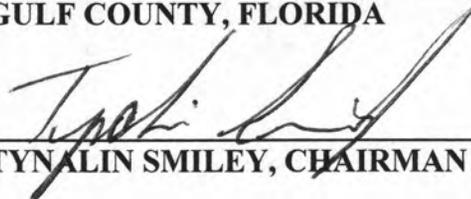
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

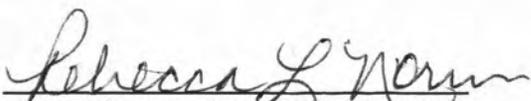
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013- 36

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

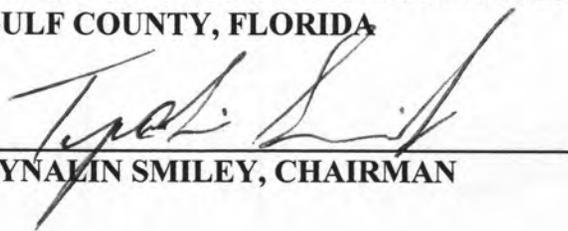
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2013-2014.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

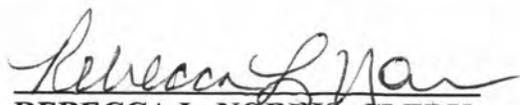
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013- 37

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

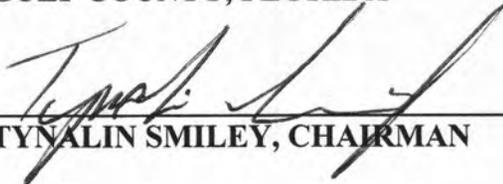
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

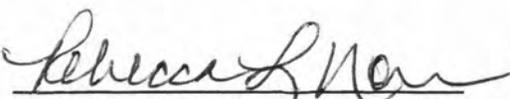
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-38

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

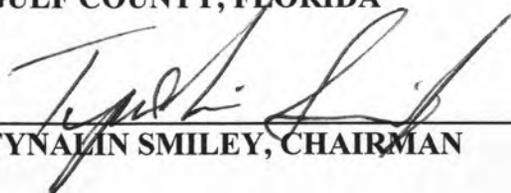
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2013-2014.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

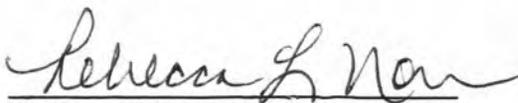
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2013-39

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2013-2014; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

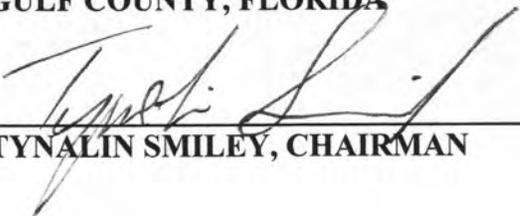
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

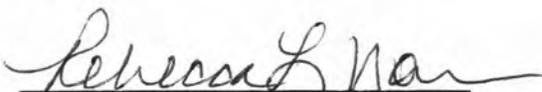
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2013-40

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2013-2014 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

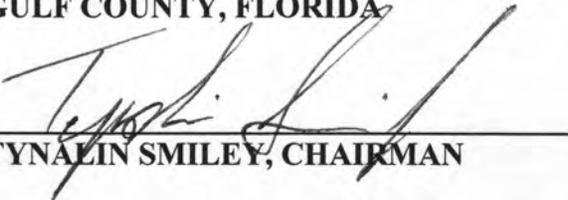
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2013-2014.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

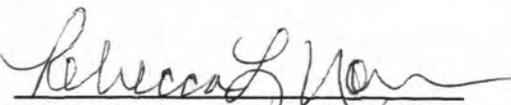
THIS RESOLUTION ADOPTED this the 24th day of September, 2013, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



TYNALIN SMILEY, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

| | |
|--|---|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS |

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

| | Name | Yes | No | Not Present or Not Voting |
|--|---------------------------------------|-------------------------------------|-------------------------------------|---------------------------|
| 1. | CARMEN L. MCLEMORE- DIRSTRICK 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. | WARD MCDANIEL- DISTRICT 2 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. | JOANNA BRYAN- DISTRICT 3 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. | TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. | WARREN YEAGER- DISTRICT 5 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Attach additional sheets, if necessary. | | FINAL VOTE TOTALS : | | |
| | | 3 | 2 | |

| | | | | |
|---|---|--|---|------------------------------|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : | | Date : 9/24/2013 | |
| | Title : Gulf County Clerk of Court | | Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| | Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148 | | Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148 | |
| | City, State, Zip Port St. Joe, Florida, 32456 | | Phone Number : 850-229-6112 | Fax Number : 850-669-6174 |

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

| | |
|--|---|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : ST. JOE FIRE ZONE |

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

| Name | Yes | No | Not Present or Not Voting |
|--|-------------------------------------|--------------------------|---------------------------|
| 1. CARMEN L. MCLEMORE- DIRSTRIC 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. WARD MCDANIEL- DISTRICT 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. JOANNA BRYAN- DISTRICT 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. WARREN YEAGER- DISTRICT 5 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

| | | |
|---|----------------------------|---|
| Attach additional sheets, if necessary. | FINAL VOTE TOTALS : | 5 |
|---|----------------------------|---|

| | | | | |
|---|---|--|---|------------------------------|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : <i>Rebecca L. Harris</i> | | Date : 9/24/2013 | |
| | Title : Gulf County Clerk of Court | | Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| | Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148 | | Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148 | |
| | City, State, Zip Port St. Joe, Florida, 32456 | | Phone Number : 850-229-6112 | Fax Number : 850-669-6174 |

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

| | |
|--|--|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : TUPELO FIRE ZONE |

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

| Name | Yes | No | Not Present or Not Voting |
|--|-------------------------------------|--------------------------|---------------------------|
| 1. CARMEN L. MCLEMORE- DIRSTRIC 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. WARD MCDANIEL- DISTRICT 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. JOANNA BRYAN- DISTRICT 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. WARREN YEAGER- DISTRICT 5 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Attach additional sheets, if necessary. | FINAL VOTE TOTALS : | 5 | |

| | | | | |
|---|---|---|-----------|--|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | Date : | | |
| | <i>Rebecca L. Noyes</i> | | 9/24/2013 | |
| | Title : | Contact Name and Contact Title: | | |
| | Gulf County Clerk of Court | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | | |
| Mailing Address : | Physical Address | | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | 1000 Cecil G. Costin Sr. Blvd Room 148 | | | |
| City, State, Zip | Phone Number : | Fax Number : | | |
| Port St. Joe, Florida, 32456 | 850-229-6112 | 850-669-6174 | | |

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

| | |
|--|--|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : OVERSTREET FIRE ZONE |

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

| | Name | Yes | No | Not Present or Not Voting |
|--|---------------------------------------|-------------------------------------|--------------------------|---------------------------|
| 1. | CARMEN L. MCLEMORE- DIRSTRIC 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. | WARD MCDANIEL- DISTRICT 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. | JOANNA BRYAN- DISTRICT 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. | TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. | WARREN YEAGER- DISTRICT 5 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Attach additional sheets, if necessary. | | FINAL VOTE TOTALS : | | 5 |

| | | | | |
|---|---|--|---|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : | | Date : | |
| | | | 9/24/2013 | |
| | Title : | | Contact Name and Contact Title: | |
| | Gulf County Clerk of Court | | Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| Mailing Address : | | Physical Address | | |
| 1000 Cecil G. Costin Sr. Blvd Room 148 | | 1000 Cecil G. Costin Sr. Blvd Room 148 | | |
| City, State, Zip | | Phone Number : | Fax Number : | |
| Port St. Joe, Florida, 32456 | | 850-229-6112 | 850-669-6174 | |

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

| | |
|--|--|
| Year : 2013 | County : Gulf |
| Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS | Taxing Authority : HOWARD CREEK FIRE ZONE |

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

| | Name | Yes | No | Not Present or Not Voting |
|--|---------------------------------------|-------------------------------------|--------------------------|---------------------------|
| 1. | CARMEN L. MCLEMORE- DIRSTRIC 1 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. | WARD MCDANIEL- DISTRICT 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. | JOANNA BRYAN- DISTRICT 3 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. | TYNALIN SMILEY- DISTRICT 4 & CHAIRMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. | WARREN YEAGER- DISTRICT 5 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Attach additional sheets, if necessary. | | FINAL VOTE TOTALS : | | 5 |

| | | | | |
|---|--|--|---|------------------------------|
| S I G N H E R E | Taxing Authority Certification | | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | |
| | Signature of Chief Administrative Officer : <i>Rebecca L. Yanni</i> | | Date : 9/24/2013 | |
| | Title : Gulf County Clerk of Court | | Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court | |
| | Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 148 | | Physical Address 1000 Cecil G. Costin Sr. Blvd Room 148 | |
| | City, State, Zip Port St. Joe, Florida, 32456 | | Phone Number : 850-229-6112 | Fax Number : 850-669-6174 |

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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<http://dor.myflorida.com/dor/property/trim/trimmax.html>

**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTED 2013-2014**

| | GENERAL FUND | SPECIAL REVENUE FUNDS | DEBT SERVICE FUNDS | ENTERPRISE FUNDS | DEPENDENT DISTRICTS | TOTAL |
|---|----------------------|--------------------------|-----------------------|---------------------|------------------------|----------------------|
| CASH BALANCES BROUGHT FORWARD | \$ 7,931,312 | \$ 4,209,941 | \$ 2,151,000 | \$ 26,059 | \$ 801,130 | \$ 15,119,442 |
| ESTIMATED REVENUES: | | | | | | |
| TAXES: | | | | | | |
| | Millages | | | | | |
| AD VALOREM: General | 6.5608 8,838,197 | - | - | - | - | 8,838,197 |
| AD VALOREM: St. Joseph Fire | 0.4000 - | - | - | - | 333,735 | 333,735 |
| AD VALOREM: Tupelo Fire | 0.5000 - | - | - | - | 50,694 | 50,694 |
| AD VALOREM: Overstreet Fire | 0.5000 - | - | - | - | 21,937 | 21,937 |
| AD VALOREM: Howard Creek Fire | 0.5000 - | - | - | - | 15,583 | 15,583 |
| AD VALOREM: Voted Debt Gulf Front MSTU | 0.0000 - | - | - | - | - | - |
| AD VALOREM: Voted Debt Interior MSTU | 0.0000 - | - | - | - | - | - |
| Sales, Use, and Fuel Taxes | 446,853 | 1,597,288 | 317,437 | - | - | 2,361,578 |
| Communications Service Tax | 82,897 | - | - | - | - | 82,897 |
| Licenses and Permits | 210,100 | - | - | - | - | 210,100 |
| Intergovernmental Revenue | 2,080,652 | 500,657 | 912,852 | - | - | 3,494,161 |
| Charges for Services | 1,587,685 | 69,174 | - | - | - | 1,656,859 |
| Judgments and Fines | 4,250 | - | - | - | - | 4,250 |
| Miscellaneous Revenue | 3,780 | 5,150 | 815 | 14 | - | 9,759 |
| Other Financing Sources | 96,511 | - | - | - | - | 96,511 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 13,350,925 | 2,172,269 | 1,231,104 | 14 | 421,949 | 17,176,261 |
| LESS 5% | (662,721) | (89,592) | (61,555) | (1) | (21,098) | (834,967) |
| TOTAL ESTIMATED REVENUES AND BALANCES | \$ 20,619,516 | \$ 6,292,618 | \$ 3,320,549 | \$ 26,072 | \$ 1,201,981 | \$ 31,460,736 |
| EXPENDITURES/EXPENSES: | | | | | | |
| General Governmental Services | \$ 5,450,909 | \$ 80,539 | \$ - | \$ - | \$ - | \$ 5,531,448 |
| Public Safety | 6,364,794 | 526,769 | - | - | 241,001 | 7,132,564 |
| Physical Environment | 784,752 | 1,306,193 | - | 26,072 | - | 2,117,017 |
| Transportation | 815,234 | 384,772 | - | - | - | 1,200,006 |
| Economic Environment | 263,135 | 1,831,010 | - | - | - | 2,094,145 |
| Human Services | 862,914 | 1,349,923 | - | - | - | 2,212,837 |
| Culture and Recreation | 365,856 | - | - | - | - | 365,856 |
| Court-Related | 118,755 | 9,046 | - | - | - | 127,801 |
| Capital Outlay | 571,386 | 378,045 | - | - | 826,104 | 1,775,535 |
| Debt Service | - | - | 987,709 | - | 28,325 | 1,016,034 |
| Other Financing Uses | - | 50,000 | - | - | 46,511 | 96,511 |
| TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES | 15,597,735 | 5,916,297 | 987,709 | 26,072 | 1,141,941 | 23,669,754 |
| Reserves | 5,021,781 | 376,321 | 2,332,840 | - | 60,040 | 7,790,982 |
| TOTAL APPROPRIATED EXPENDITURES AND RESERVES | \$ 20,619,516 | \$ 6,292,618 | \$ 3,320,549 | \$ 26,072 | \$ 1,201,981 | \$ 31,460,736 |

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year’s property tax levy:

| | |
|---|---------------------|
| A. Initially proposed tax levy..... | \$ <u>8,188,527</u> |
| B. Less tax reductions due to Value Adjustment Board and other assessment changes..... | \$ <u>(669)</u> |
| C. Actual property tax levy..... | \$ <u>8,189,196</u> |

This year’s proposed tax levy..... \$ 9,260,146

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 24th, 2013
At 5:01 P.M., E. T.
In the meeting room at the Robert M. Moore Adm. Bldg.
Courthouse Complex
1000 Cecil G. Costin, Sr. Boulevard
Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2013-101

Publish September 19, 2013

**BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2013-2014**

| | GENERAL FUND | SPECIAL REVENUE FUNDS | DEBT SERVICE FUNDS | ENTERPRISE FUNDS | DEPENDENT DISTRICTS | TOTAL |
|---|----------------------|--------------------------|-----------------------|---------------------|------------------------|----------------------|
| CASH BALANCES BROUGHT FORWARD | \$ 7,823,748 | \$ 3,932,888 | \$ 2,151,000 | \$ 26,059 | \$ 335,694 | \$ 14,269,389 |
| ESTIMATED REVENUES: | | | | | | |
| TAXES: | | | | | | |
| | Millages | | | | | |
| AD VALOREM: General | 6.5608 8,838,197 | - | - | - | - | 8,838,197 |
| AD VALOREM: St. Joseph Fire | 0.4000 - | - | - | - | 333,735 | 333,735 |
| AD VALOREM: Tupelo Fire | 0.5000 - | - | - | - | 50,694 | 50,694 |
| AD VALOREM: Overstreet Fire | 0.5000 - | - | - | - | 21,937 | 21,937 |
| AD VALOREM: Howard Creek Fire | 0.5000 - | - | - | - | 15,583 | 15,583 |
| AD VALOREM: Voted Debt Gulf Front MSTU | 0.0000 - | - | - | - | - | - |
| AD VALOREM: Voted Debt Interior MSTU | 0.0000 - | - | - | - | - | - |
| Sales, Use, and Fuel Taxes | 446,853 | 1,527,288 | 317,437 | - | - | 2,291,578 |
| Communications Service Tax | 82,897 | - | - | - | - | 82,897 |
| Licenses and Permits | 210,100 | - | - | - | - | 210,100 |
| Intergovernmental Revenue | 2,080,652 | 500,657 | 912,852 | - | - | 3,494,161 |
| Charges for Services | 1,587,685 | 69,174 | - | - | - | 1,656,859 |
| Judgments and Fines | 4,250 | - | - | - | - | 4,250 |
| Miscellaneous Revenue | 3,780 | 5,150 | 815 | 14 | - | 9,759 |
| Other Financing Sources | 95,327 | - | - | - | - | 95,327 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 13,349,741 | 2,102,269 | 1,231,104 | 14 | 421,949 | 17,105,077 |
| LESS 5% | (662,721) | (86,092) | (61,555) | (1) | (21,098) | (831,467) |
| TOTAL ESTIMATED REVENUES AND BALANCES | \$ 20,510,768 | \$ 5,949,065 | \$ 3,320,549 | \$ 26,072 | \$ 736,545 | \$ 30,542,999 |
| EXPENDITURES/EXPENSES: | | | | | | |
| General Governmental Services | \$ 5,429,941 | \$ 80,539 | \$ - | \$ - | \$ - | \$ 5,510,480 |
| Public Safety | 6,358,815 | 529,716 | - | - | 241,001 | 7,129,532 |
| Physical Environment | 784,752 | 1,137,193 | - | 26,072 | - | 1,948,017 |
| Transportation | 815,234 | 384,772 | - | - | - | 1,200,006 |
| Economic Environment | 263,135 | 1,653,510 | - | - | - | 1,916,645 |
| Human Services | 862,914 | 1,349,923 | - | - | - | 2,212,837 |
| Culture and Recreation | 365,856 | - | - | - | - | 365,856 |
| Court-Related | 118,755 | 9,046 | - | - | - | 127,801 |
| Capital Outlay | 556,822 | 378,045 | - | - | 361,852 | 1,296,719 |
| Debt Service | - | - | 987,709 | - | 28,325 | 1,016,034 |
| Other Financing Uses | - | 50,000 | - | - | 45,327 | 95,327 |
| TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES | 15,556,224 | 5,572,744 | 987,709 | 26,072 | 676,505 | 22,819,254 |
| Reserves | 4,954,544 | 376,321 | 2,332,840 | - | 60,040 | 7,723,745 |
| TOTAL APPROPRIATED EXPENDITURES AND RESERVES | \$ 20,510,768 | \$ 5,949,065 | \$ 3,320,549 | \$ 26,072 | \$ 736,545 | \$ 30,542,999 |

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

Ad# 2013-102