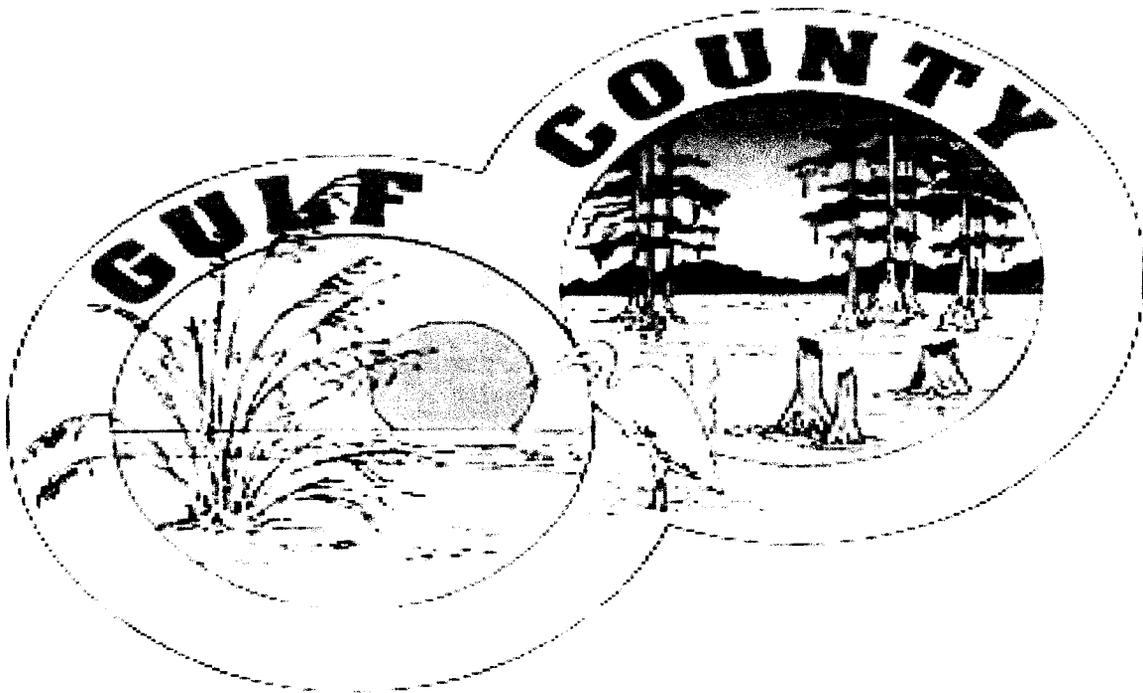


# 2009-2010

## ADOPTED BUDGET

9/21/2009

FINAL MILLAGE 5.7679



**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
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ADOPTED BUDGET  
2009-2010**

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## 2009-2010

## BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General	\$18,480,050	3.8397	3.8397/ 1,000
Fine and Forfeiture	\$3,911,167	1.9282	1.9282 / 1,000
County Road and Bridge	\$82,892	0.0000	0 / 0
Secondary Road and Bridge	\$312,208	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$88,202	0.0000	0 / 0
PW Consolidated Services Fund	\$4,942,234	0.0000	0 / 0
EMS County Matching Grant	\$11,104	0.0000	0 / 0
State Housing Initiative Program	\$350,000	0.0000	0 / 0
Raffield's C.D.B.G.	\$232,965	0.0000	0 / 0
Industrial Park EDA	\$220,000	0.0000	0 / 0
DRI/EAR Fund	\$107,101	0.0000	0 / 0
Beach Renourishment Project	\$500,000	0.0000	0 / 0
Hospital Fund	\$1,480,405	0.0000	0 / 0
E911 Services Fund	\$179,797	0.0000	0 / 0
Parks Impact Fee Fund	\$35,000	0.0000	0 / 0
EMS Impact Fee Fund	\$40,000	0.0000	0 / 0
Corrections Impact Fee Fund	\$21,200	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$5,420	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$5,700	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$1,850	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$550	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$1,983,546	0.0000	0 / 0
Road Bond Construction and Acquisition Fund	\$212,536	0.0000	0 / 0
Oak Grove Water System	\$55,570	0.0000	0 / 0
Highland View Water System	\$61,200	0.0000	0 / 0
Gulf County Tourist Development Trust	\$886,514	0.0000	0 / 0
<b>TOTAL COUNTY WIDE</b>	<b>\$34,207,211</b>	<b>5.7679</b>	<b>5.7679/ 1,000</b>
<b>SPECIAL DEPENDENT FIRE DISTRICTS:</b>			
St. Joseph Fire Control	\$2,009,582	0.5000	.50 / 1,000
Tupelo Fire Control	\$70,486	0.5000	.50 / 1,000
Overstreet Fire Control	\$34,956	0.5000	.50 / 1,000
Howard Creek Fire Control	\$16,007	0.5000	.50 / 1,000
<b>TOTAL SPECIAL FIRE DISTRICTS</b>	<b>\$2,131,031</b>		
<b>MUNICIPAL SERVICE TAXING UNIT</b>	<b>\$2,468,005</b>		
Gulf Front		7.3310	7.3310 / 1,000
Gulf Interior		3.4610	3.4610 / 1,000
<b>TOTAL BUDGET INCLUDING FIRE DISTRICTS &amp; MSTU's</b>	<b>\$38,806,247</b>		

ATTEST: REBECCA L. NORRIS  
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
NATHAN PETERS JR., CHAIRMAN

**2009-2010**  
**MILLAGE AND TAXES**  
**ADOPTED BUDGET**

	Adopted 2008-2009	ADOPTED 2009-2010	Difference	Adopted 2008-2009	ADOPTED 2009-2010	Difference
General	3.3236	3.8397	0.5161	\$8,563,134	\$7,592,291	-\$970,843
Fine & Forfeiture Fund	1.5713	1.9282	0.3569	\$4,048,273	\$3,812,522	-\$235,751
<b>Total County-Wide</b>	<b>4.8949</b>	<b>5.7679</b>	<b>0.8730</b>	<b>\$12,611,407</b>	<b>\$11,404,813</b>	<b>-\$1,206,594</b>
<b>FIRE DISTRICTS:</b>						
St. Joseph	0.5000	0.5000	0	\$900,171	\$643,244	-\$256,927
Tupelo	0.5000	0.5000	0	\$59,267	\$53,670	-\$5,597
Overstreet	0.5000	0.5000	0	\$34,148	\$26,269	-\$7,879
Howard Creek	0.5000	0.5000	0	\$17,627	\$16,850	-\$777
				\$13,622,620	\$12,144,846	-\$1,477,774
County Wide Valuation	<u>2009-2010</u>					\$1,977,290,290
County Wide Valuation	2008-2009					\$2,576,438,071
1 Mill	1,977,290					
1/2 Mill	988,645					
1/3 Mill	659,097					
1/4 Mill	494,323					
Current Year Aggregate Rolled-back Rate:						6.9758
Current Year Aggregate Millage Rate:						6.1422
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate						-11.95%
<b>MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE(2009-2010 30% Interior, 70% Gulf Front)</b>						
Gulf Front	6.0000	7.3310	1.3310	\$1,410,891	\$1,361,717	-\$49,174
Gulf Interior	2.3335	3.4610	1.1275	\$527,415	\$583,606	\$56,191
				\$1,938,306	\$1,945,323	\$7,017
<b>TOTAL AD VALOREM TAXES</b>				<b>\$15,560,926</b>	<b>\$14,090,169</b>	

**GULF COUNTY BOCC  
2009-2010  
ADOPTED BUDGET  
REVENUE BY SOURCE  
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	\$ 14,090,169
LOCAL OPTION, USE & FUEL TAXES	1,795,737
COMMUNICATIONS SERVICE TAX	64,918
LICENSES & PERMITS	144,150
FEDERAL GRANTS	25,231
STATE GRANTS	4,467,276
STATE SHARED REVENUES	2,756,536
STATE PAYMENTS IN LIEU OF TAXES	4,500
GRANTS FROM OTHER LOCAL UNITS	-
CHARGES FOR SERVICES	680,302
JUDGMENTS AND FINES	6,500
MISCELLANEOUS REVENUE	<u>201,139</u>
SUBTOTAL	24,236,458
LESS 5%	(1,184,519)
INTERFUND TRANSFER	4,877,474
LOAN PROCEEDS	-
CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED	10,876,834
<b>ADOPTED</b>	<u><u>\$ 38,806,247</u></u>

**GULF COUNTY BOCC  
2009-2010  
ADOPTED BUDGET  
EXPENDITURES BY FUNCTION  
ALL FUNDS COMBINED**

<b>EXPENDITURES BY FUNCTION</b>	<b>TOTAL ALL FUNDS</b>
GENERAL GOVERNMENT	\$ 5,924,240
PUBLIC SAFETY	8,658,763
PHYSICAL ENVIRONMENT	6,075,596
TRANSPORTATION	3,685,033
ECONOMIC ENVIRONMENT	1,641,370
HUMAN SERVICES	2,562,818
CULTURE/RECREATION	632,294
COURT RELATED EXPENDITURES	<u>419,043</u>
SUBTOTAL	29,599,157
OTHER USES -TRANSFERS TO OTHER FUNDS	4,877,474
RESERVES (RESTRICTED & UNRESTRICTED)	4,329,616
 <b>ADOPTED</b>	 \$ <u><u>38,806,247</u></u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES  
PERSONAL SERVICES  
OPERATING EXPENDITURES  
CAPITAL OUTLAY  
DEBT SERVICE  
GRANTS & AIDS

**GULF COUNTY BOCC  
2009-2010  
ADOPTED BUDGET  
REVENUE SOURCE**

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND	FINE & FORFEIT	PUBLIC WORKS CONSOLIDATE D SERVICES	COUNTY FIRE DISTRICTS			OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
				ST JOE	TUPELO	OVERSTR HOWARD CR					
AD VALOREM TAXES	7,592,291	3,812,522	-	643,244	53,670	26,269	16,850	-	1,945,323	-	\$ 14,090,169
LOCAL OPTION, USE & FUEL TAXES	374,521	-	-	-	-	-	-	-	334,702	-	1,795,737
COMMUNICATIONS SERVICE TAX	64,918	-	-	-	-	-	-	-	-	-	64,918
LICENSES & PERMITS	143,550	-	600	-	-	-	-	-	-	-	144,150
FEDERAL GRANTS	23,231	2,000	-	-	-	-	-	-	-	-	25,231
STATE GRANTS	4,071,172	-	-	-	-	-	-	-	-	-	4,467,276
STATE SHARED REVENUES	1,680,672	-	4,500	-	-	-	-	-	894,099	-	2,756,536
STATE PAYMENTS IN LIEU OF TAXES	4,500	-	-	-	-	-	-	-	-	-	4,500
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	-
CHARGES FOR SERVICES	624,500	55,802	-	-	-	-	-	-	-	-	680,302
JUDGMENTS AND FINES	6,500	-	-	-	-	-	-	-	-	-	6,500
MISCELLANEOUS REVENUE	16,000	-	150,000	-	-	-	-	-	5,500	-	201,139
<b>SUBTOTAL</b>	<b>14,601,855</b>	<b>3,870,324</b>	<b>155,100</b>	<b>643,244</b>	<b>53,670</b>	<b>26,269</b>	<b>16,850</b>	<b>1,688,922</b>	<b>3,179,624</b>	<b>600</b>	<b>24,236,458</b>
LESS 5%	(730,093)	(193,516)	(255)	(32,162)	(2,684)	(1,313)	(843)	(64,641)	(158,982)	(30)	(1,184,519)
INTERFUND TRANSFER	61,200	-	4,787,389	-	-	-	-	-	28,885	-	4,877,474
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	-
CASH CARRY FORWARD (NOTE) *	4,547,088	234,359	-	1,398,500	19,500	10,000	-	2,936,627	1,402,024	116,200	10,876,834
<b>TOTAL BUDGET REVENUES</b>	<b>18,480,050</b>	<b>3,911,167</b>	<b>4,942,234</b>	<b>2,009,582</b>	<b>70,486</b>	<b>34,956</b>	<b>16,007</b>	<b>4,560,908</b>	<b>4,451,551</b>	<b>116,770</b>	<b>\$ 38,806,247</b>

NOTE \* - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC  
2009-2010  
ADOPTED BUDGET  
EXPENDITURES**

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND	FINE & FORFEIT	PUBLIC WORKS CONSOLIDATED SERVICES	COUNTY FIRE DISTRICTS			OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
				ST JOE TUPELO OVERSTR HOWARD CR							
				ST JOE	TUPELO	OVERSTR HOWARD CR					
GENERAL GOVERNMENT	3,865,224	-	1,960,747	-	-	-	98,269	-	-	-	\$ 5,924,240
PUBLIC SAFETY	2,072,511	3,750,858	429,910	2,009,582	70,486	34,956	16,007	-	-	-	8,658,763
PHYSICAL ENVIRONMENT	2,605,273	-	903,748	-	-	-	638,000	-	-	55,570	6,075,596
TRANSPORTATION	1,091,287	-	921,456	-	-	-	283,323	1,191,619	197,348	-	3,685,033
ECONOMIC ENVIRONMENT	387,392	-	-	-	-	-	1,253,978	-	-	-	1,641,370
HUMAN SERVICES	583,256	20,309	390,646	-	-	-	1,568,607	-	-	-	2,562,818
CULTURE/RECREATION	597,294	-	-	-	-	-	35,000	-	-	-	632,294
COURT RELATED EXPENDITURES	193,316	40,000	185,727	-	-	-	-	-	-	-	419,043
<b>SUBTOTAL</b>	<b>11,395,553</b>	<b>3,811,167</b>	<b>4,792,234</b>	<b>2,009,582</b>	<b>70,486</b>	<b>34,956</b>	<b>16,007</b>	<b>3,064,624</b>	<b>197,348</b>	<b>55,570</b>	<b>29,599,157</b>
OTHER USES(TRANSFER TO FUNDS	4,704,497	-	-	-	-	-	111,777	-	-	61,200	4,877,474
RESERVES(RESTRICTED & UNRESTRICTED)	2,380,000	100,000	150,000	-	-	-	297,501	1,386,927	15,188	-	4,329,616
<b>TOTAL BUDGET EXPENDITURES</b>	<b>18,480,050</b>	<b>3,911,167</b>	<b>4,942,234</b>	<b>2,009,582</b>	<b>70,486</b>	<b>34,956</b>	<b>16,007</b>	<b>4,451,551</b>	<b>212,536</b>	<b>116,770</b>	<b>\$ 38,806,247</b>

EXPENDITURE BY FUND TYPE

Index  
**FINAL MILLAGE 5.7679**  
 General Fund - 001  
**EXPENDITURES**

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Expenditures	11	12

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27954	Affordable Housing	22	22
43062	Animal Control	34	34
21111	Board of County Commissioners	14	14
B3424	Building Department	25	25
21212	Clerk to Board	15	15
52564	Commodity Program	36	36
60600	Conflict Counsel Admin Local Requirement	38	38
33537	Conservation & Resource Management Grants	25	25
21112	County Administrator	15	15
21314	County Attorney	15	15
26219	County Courthouse	21	21
27152	County Development	22	22
27015	County Planning	21	21
27019	County Planning: Apalachee Regional Plng. Coun.	21	21
29153	County Veterans' Service Office	23	23
25219	Courthouse Complex Utilities	19	19
71012	Courthouse Facilities	39	39
40249	DOT Grants: TRIP Grant	29	29
40341	DOT Grants: LAP Grant	30	30
40741	DOT Grants: CIGP Grant	30	30
39325	Emergency Management - EMPA Grant (State)	27	28
39425	Emergency Management - EMPG Grant (Federal)	28	28
39525	Emergency Management - Hazardous Materials Grant	29	29
39125	Emergency Management - Local Match	27	27
39226	Emergency Service Unit	29	29
51626	EMS Department: Port St. Joe	36	36
51526	EMS Department: Wewahitchka	35	35
63237	Extension Service	38	38
SC722	Fire Department - Stonemill Creek	24	24

**Index**  
**FINAL MILLAGE 5.7679**  
**General Fund - 001**  
**EXPENDITURES**

	<b>Departments</b>	<b>FROM</b>	<b>TO</b>
31822	Fire Department - Wetappo	24	24
33122	Fire Departments/Workmen's Comp. Insurance	24	24
41779	FL Boating Improvement Program	30	30
26472	FRDAP Grants	21	21
60023	General Court Admin Local Requirement	38	38
27615	GIS Mapping Department	22	22
22313	Grants Development/Administration	16	16
33035	Gulf Beaches Sewer Project	25	25
51462	Health Care Responsibility Act (HCRA)	34	34
42562	Health Department - County	31	31
57573	Historical Renovation Project/Grant	37	37
31325	Honeyville Community Emergency Center	23	23
43262	Humane Society	34	34
71013	Information Systems - Court Technology	39	39
42634	Landfill	32	32
31021	Law Enforcement	23	23
62271	Libraries - Public	38	38
26019	Maintenance - County Courthouse	20	20
26119	Maintenance - Wewa County Building	20	20
39927	Medical Examiner	29	29
51363	Mental Health/Sr. Citizens/Transportation/GARC	34	34
42262	Mosquito Control Department	31	31
55151	Opportunity Florida Program	36	36
56069	Other Human Services - Education Programs	37	37
57072	Park & Recreation Facilities	37	37
57172	Parks and Recreation Department	37	37
33022	Physical Environment - County Fire Control	25	25
34515	Planning & Zoning Department	26	26
22113	Property Appraiser	16	16
22652	PSJ Downtown Redevelopment Agency	17	17
60003	Public Defender Admin.Local Requirement	38	38
42834	Public Works Department	33	33
24629	Radio Communications \$12.50 Surcharge	19	19
22513	Risk Management/Human Resources Department	17	17

**Index**  
**FINAL MILLAGE 5.7679**  
**General Fund - 001**  
**EXPENDITURES**

	<b>Departments</b>	<b>FROM</b>	<b>TO</b>
24721	Safety Department	19	19
39126	Search and Rescue	29	29
39026	Search and Rescue: Wewa	26	26
41934	Small County Solid Waste Grant	30	30
63337	Soil Conservation	39	39
21072	Special Projects: Other Parks and Recreation	13	13
21069	Special Projects: Other Special Human Services	13	13
60002	State Attorney Admin. Local Requirement	37	37
24019	Supervisor of Elections	17	17
24119	Supervisor of Elections - Election Expenditures	17	17
22213	Tax Collector	16	16
22413	Value Adjustment Board	16	16
52264	Welfare: Indigent Care/Hospital & Medicaid	36	36
26937	Wetland Protection	21	21
24523	Workcrews Department	18	18

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**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>REVENUES:</b>			
00111	10000	Current Ad Valorem Taxes	7,592,291
<b>Total Ad Valorem Revenue</b>			<u>7,592,291</u>
00112	60000	Local Option Discretionary Sales Surtax	374,521
00115	00000	Communications Services Tax	64,918
00116	00000	Competency Cards	1,800
00122	00000	Building Permit Fees	110,000
00129	00000	Beach Driving Permits	25,250
00129	30000	Planning/Zoning Fees	6,500
00131	23001	State & Local Asst. (SLA)	23,231
00134	20000	Hazardous Materials Plan	40,392
00134	23000	Emerg.Mgmt.Preprdns.Asst.	102,724
00134	39000	Sm. Co. Solid Waste Grant	78,787
00134	39001	Other Physical Environ. Grants	2,407,445
00134	49000	Other Transportation Grants	1,091,287
00134	71000	Aid To Libraries	50,537
00134	72000	Historical Restoration Grants	-
00134	79100	FRDAP Park Grant	200,000
00134	79600	Boating Improvement Grant	-
00134	89000	Courthouse Facilities Approp.	100,000
00135	12000	State Revenue Sharing	193,911
00135	13000	Ins.Agents County License	20,000
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	340,319
00135	18200	Emergency:1.2 Cent Sales Tax	409,580
00135	18300	Supplemental:1/2 C.Sales	35,440
00135	18400	1/2 Cent Fiscally Constrained	261,224
00135	19002	Amendment 1 Reimb by State	203,698
00136	00000	State Paymts in Lieu of Taxes	4,500
00137	31000	Mosquito Funds: P.S.J.	-
00141	10000	Recording Fees/Court Technolog	23,000
00141	51000	Tax Collector	120,000
00141	81000	Boating Improvement Fees	12,000
00142	60000	Ambulance Fees (P.S.J.)	325,000
00142	60001	Ambulance Fees (Wewa)	110,000
00143	40000	Tipping Fees - Garbage	15,000
00147	20000	Parks and Recreation Fees	12,000
00147	50000	Rent - Honeyville Comm Ctr	6,000
00148	53000	Police Education	1,500
00151	70000	Radio Comm.Assmt:Traffic	6,500
00161	20500	Landfill Escrow Account	16,000
00164	00000	Disposal of Fixed Assets	-
<b>Total Non-Ad Valorem Revenue</b>			<u>7,009,564</u>
<b>SUB-TOTAL REVENUES</b>			<u>14,601,855</u>
00197	98000	Less 5%	(730,093)
00189	10000	Interfund Transfers In	61,200
00198	99000	Balance Brt. Forward:Cash	3,322,088
00198	99002	Balance Brt. Forward:Restricted	1,225,000
			<u>4,547,088</u>
<b>TOTAL REVENUES</b>			<u><u>18,480,050</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>EXPENDITURES</b>			
		BOCC Special Projects	7,594
		Board of County Commissioners	1,072,929
		County Administrator	192,872
		Clerk to Board	476,870
		County Attorney	105,471
		Property Appraiser	473,469
		Tax Collector	457,549
		Grants Development/Administration	90,421
		Value Adjustment Board	7,750
		Risk Management/Human Resource Department	89,033
		PSJ Downtown Redevelopment Agency	223,119
		Supervisor of Elections	280,982
		Workcrews Department	-
		Radio Communications \$12.50 Surcharge	10,800
		Safety Department	40,005
		Courthouse Complex Utilities	236,400
		Maintenance - County Courthouse	-
		Maintenance - Wewa County Building	-
		County Courthouse	90,000
		FRDAP Grants	200,000
		Wetland Protection	5,000
		County Planning	23,914
		County Planning: Apalachee Regional Plng. Coun.	5,000
		County Development	83,700
		GIS Mapping Department	83,576
		Affordable Housing	5,000
		County Veterans' Service Office	75,573
		Law Enforcement	27,588
		Honeyville Community Emergency Center	22,000
		Fire Department - Wetappo	8,484
		Fire Department - Stonemill Creek	-
		Fire Departments	6,197
		Building Department	292,919
		Physical Environment	21,095
		Gulf Beaches Sewer Project	2,399,945
		Conservation & Resource Mgmt Grants	7,500
		Planning & Zoning Department	178,988
		Search & Rescue - Wewahitchka	11,775
		Emergency Management - Local Match	192,567
		Emergency Management - EMPA Grant	102,724
		Emergency Management - EMPG Grant	23,231
		Emergency Management - Hazardous Materials Plan	40,392
		Search & Rescue	-
		Emergency Service Unit	23,558
		Medical Examiner	44,625
		DOT Grants: TRIP	84,287
		DOT Grants: LAP GRANT	170,000
		DOT Grants: CIGP	837,000
		FL Boating Improvement Program	12,000
		Small County Solid Waste Grant	78,788
		Mosquito Control Department	-
		Health Department - County	152,559
		Landfill	-
		Public Works Department	-
		Animal Control	68,412
		Humane Society	34,108
		Mental Health/Sr. Citizens/Transportation/GARC	109,853

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

ORG	OBJECT	DESCRIPTION	<b>2009-2010 ADOPTED BUDGET</b>
		Health Care Responsibility Act (HCRA)	55,183
		EMS Department- Wewahitchka	353,994
		EMS Department - Gulf County	850,557
		Welfare: Indigent Care/Hospital & Medicaid	136,100
		Commodity Program	20,180
		Opportunity Florida Program	-
		Other Human Services-Education Programs	6,861
		Park & Recreation Facilities	196,266
		Parks & Recreation Department	15,870
		Historical Renovation Project/Grant	-
		State Attorney Admin.-Local Requirement	10,000
		Public Defender Admin.-Local Requirement	2,820
		General Court Admin.-Local Requirement	6,800
		Conflict Counsel-Local Requirement	-
		Libraries - Public	165,564
		Agriculture Agent-County Extension	103,683
		Conservation & Resource Mgmt-Soil Conservation	10,357
		Grant-Courthouse Facilities	100,000
		Information Systems-Court Technology	73,696
		<b>TOTAL EXPENDITURES</b>	<u>11,395,553</u>
		<b>TRANSFER OUT</b>	
21181	92000	Interfund Trfr-Public Works Fund	<u>4,704,497</u>
			<u>4,704,497</u>
		<b>RESERVES</b>	
99984	95000	Reserve For Contingencies	630,000
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	96000	Cash To Be Carried Fwd.	450,000
99984	97000	Restricted Reserves	1,250,000
			<u>2,380,000</u>
		<b>TOTAL GENERAL FUND BUDGET</b>	<u><u>18,480,050</u></u>
		<b>N FUNDING SOURCE - OTHER THAN AD VALOREM</b>	
		<b>M MANDATED BY LAW</b>	
		<b>G FUNDED BY GRANTS - 100%</b>	
		<b>G&lt; FUNDED BY GRANTS - LESS THAN 100%</b>	

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>BOCC SPECIAL PROJECTS</b>			
<b>Other Special Human Services</b>			
21069	83000	Aid to Govt Agency	1,000
<b>Total Grants and Aids</b>			<u>1,000</u>
<b>Total Other Special Human Services</b>			<u>1,000</u>
<b>Other Parks and Recreation</b>			
21072	81001	Aid to Gov't Agency/Dist.1	1,970
21072	81002	Aid to Gov't Agency/Dist.2	1,920
21072	81003	Aid to Govt Agency/District 3	1,170
21072	81004	Aid to Govt Agency/District 4	14
21072	81005	Aid to Gov't Agency/Dist.5	1,520
<b>Total Grants and Aids</b>			<u>6,594</u>
<b>Total Other Parks and Recreation</b>			<u>6,594</u>
<b>Total Operating Expenditures</b>			-
<b>Total Capital Outlay</b>			-
<b>Total Grants and Aids</b>			<u>7,594</u>
<b>TOTAL BOCC SPECIAL PROJECTS</b>			<u>7,594</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>BOARD OF COUNTY COMMISSIONERS</b>			
21111	11000	Salary-Commissioner	133,255
21111	21000	FICA Taxes	8,262
21111	21500	Medicare	1,932
21111	22000	Retirement	22,028
21111	23000	Life, Health & Dental Ins.	42,746
21111	24000	Insurance-Workmen's Comp.	770
21111	25000	Unemployment Compensation	750
<b>Total Personal Services Expenditures</b>			<u>209,743</u>
21111	31000	Professional Serv. Actuary	10,000
21111	31100	Professional Serv. Eng.	
21111	31200	Prof.Litigation Services	75,000
21111	31300	Professional Services	85,000
21111	31400	Care Co.Prisoners Med.Ser	-
21111	32000	Professional Serv. Audit	95,000
21111	32001	Accounting/Auditing:Grants	-
21111	33000	Professional Serv. Attorney	650
21111	33001	Court Reporter Services & Cost	6,000
21111	34100	Contractual Services	10,150
21111	40000	Travel: Chairman	600
21111	40001	Travel: District 1	7,300
21111	40002	Travel: District 2	7,300
21111	40003	Travel: District 3	7,300
21111	40004	Travel: District 4	7,300
21111	40005	Travel: District 5	7,300
21111	40006	Travel: Out of County - All Commissioners	10,163
21111	41000	Communications	7,000
21111	41001	Communications, District 1	600
21111	41002	Communications, District 2	600
21111	41003	Communications, District 3	600
21111	41004	Communications, District 4	600
21111	41005	Communications, District 5	600
21111	42000	TRIM Notices: Postage	9,000
21111	42100	Postage and Freight	1,100
21111	43000	Utilities:Parks	6,000
21111	44000	Rentals & Leases	1,700
21111	45000	Ins:C.H.,Bonds,Amb,Liab.	450,000
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Charges,Oblig.	2,000
21111	49002	Other Curr.Chrg/Wellness Prog.	4,000
21111	49100	Pay.to other Govt.Agency	-
21111	49200	Legal Advertising	40,000
21111	51000	Office Supplies	2,000
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	23
21111	54100	Education Costs	-
21111	54200	Dues	6,000
<b>Total Operating Expenditures</b>			<u>863,186</u>
21111	83000	Special Events	-
<b>Total Grants and Aids</b>			<u>-</u>
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>			<u>1,072,929</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>COUNTY ADMINISTRATOR</u></b>			
21112	12000	Salaries	128,802
21112	12001	Sick Leave: Lump Sum-No Retire	-
21112	12002	Vacation: Sell Back to County	4,800
21112	13000	Other Salaries & Wages	-
21112	21000	FICA	8,000
21112	21500	Medicare	1,868
21112	22000	Retirement	15,308
21112	23000	Life, Health & Dental Ins	21,972
21112	24000	Insurance-Workmen's Comp.	1,085
21112	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>182,135</u>
21112	34000	Other Contractual Services	-
21112	40000	Travel & Per Diem	4,000
21112	41000	Communications	1,700
21112	42000	Postage & Freight	-
21112	44000	Rentals and Leases	-
21112	46100	Repair & Maint:Bldg/Grds	-
21112	46200	Repair & Maint:Equipment	440
21112	49000	Other Current Charges	500
21112	49200	Legal Advertising	-
21112	51000	Office Supplies	1,500
21112	52000	Operating Supplies	-
21112	52100	Gas, Oil, & Lubricants	2,100
21112	54100	Education	-
21112	54200	Dues	175
<b>Total Operating Expenditures</b>			<u>10,415</u>
21112	64000	Equipment	322
<b>Total Capital Outlay</b>			<u>322</u>
<b>TOTAL COUNTY ADMINISTRATOR</b>			<u>192,872</u>
<b><u>CLERK TO BOARD</u></b>			
21212	91000	Clerk to Brd.of Co.Comm.	387,254
21212	23000	Life, Health & Dental Ins.	81,898
21212	24000	Insurance-Workmen's Comp.	3,468
21212	25000	Unemployment Compensation	4,250
<b>Total Clerk to Board Expenditures</b>			<u>476,870</u>
<b>TOTAL CLERK TO BOARD</b>			<u>476,870</u>
<b><u>COUNTY ATTORNEY</u></b>			
21314	23000	Life, Health & Dental Ins.	12,532
21314	31000	Professional Services	-
21314	31100	Prof. Services-Billings	90,922
21314	40000	Travel & Per Diem	1,917
21314	54200	Dues	100
<b>Total Operating Expenditures</b>			<u>105,471</u>
<b>TOTAL COUNTY ATTORNEY</b>			<u>105,471</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>PROPERTY APPRAISER</u></b>			
22113	91000	Property Appraiser Budget	416,055
22113	23000	Life, Health & Dental Ins.	48,414
22113	24000	Insurance-Workmen's Comp.	7,500
22113	25000	Unemployment Compensation	1,500
<b>Total Property Appraiser Expenditures</b>			<b>473,469</b>
<b>TOTAL PROPERTY APPRAISER</b>			<b>473,469</b>
<b><u>TAX COLLECTOR</u></b>			
22213	91000	Tax Collector Budget	403,429
22213	23000	Life, Health & Dental Ins.	52,202
22213	24000	Insurance-Workmen's Comp.	1,918
22213	25000	Unemployment Compensation	-
<b>Total Tax Collector Expenditures</b>			<b>457,549</b>
<b>TOTAL TAX COLLECTOR</b>			<b>457,549</b>
<b><u>GRANTS DEVELOPMENT/ADMINISTRATION</u></b>			
22313	12000	Salaries	57,200
22313	12001	Sick Leave: Lump Sum-No Retire	-
22313	12002	Vacation: Sell Back to County	2,200
22313	21000	FICA	3,547
22313	21500	Medicare_	830
22313	22000	Retirement	7,505
22313	23000	Life, Health & Dental Ins.	12,532
22313	24000	Insurance-Workmen's Comp.	332
22313	25000	Unemployment Compensation	150
<b>Total Personal Services Expenditures</b>			<b>84,296</b>
22313	31000	Prof. Serv.	500
22313	34000	Other Contractual Services	-
22313	40000	Travel and Per Diem	1,500
22313	41000	Communications & Freight Serv.	1,075
22313	42000	Postage	400
22313	44000	Rentals and Leases	150
22313	46200	Repair & Maint: Equip.	-
22313	51000	Office Supplies	2,000
22313	52000	Operating Expenses	500
22313	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>6,125</b>
22313	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL GRANTS DEVELOPMENT/ADMINISTRATION</b>			<b>90,421</b>
<b><u>VALUE ADJUSTMENT BOARD</u></b>			
22413	31000	Prof. Serv.	7,500
22413	49200	Legal Advertising	250
<b>Total Operating Expenditures</b>			<b>7,750</b>
<b>TOTAL VALUE ADJUSTMENT BOARD</b>			<b>7,750</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u></b>			
22513	12000	Salaries	50,295
22513	12001	Sick Leave: Lump Sum-No Retire	-
22513	12002	Vacation: Sell Back to County	-
22513	21000	FICA	3,119
22513	21500	Medicare	730
22513	22000	Retirement	4,954
22513	23000	Life, Health & Dental Ins.	8,254
22513	24000	Insurance-Workmen's Comp.	141
22513	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>67,793</u>
22513	31000	Professional Services	750
22513	40000	Travel and Per Diem	1,350
22513	41000	Communications & Freight Serv.	1,375
22513	42000	Postage	250
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	500
22513	46200	Repair & Maint: Equip.	1,105
22513	47000	Printing and Binding	-
22513	48000	Promotional Activities	2,950
22513	49000	Other Curr.Charges,Oblig.	-
22513	49002	Other Curr.Chrg/WWellness Prog.	6,750
22513	49200	Legal Advertising	1,500
22513	51000	Office Supplies	890
22513	52000	Operating Supplies	750
22513	54100	Education Costs	250
22513	54200	Dues	1,300
<b>Total Operating Expenditures</b>			<u>19,920</u>
22513	64000	Equipment	1,320
<b>Total Capital Outlay</b>			<u>1,320</u>
<b>TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</b>			<u>89,033</u>
<b><u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u></b>			
22652	83000	Other Grants & Aids	223,119
<b>Total Grants and Aids</b>			<u>223,119</u>
<b>TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY</b>			<u>223,119</u>
<b><u>SUPERVISOR OF ELECTIONS</u></b>			
24019	91000	Supervisor of Elections	224,400
24019	23000	Life, Health & Dental Ins.	20,775
24019	24000	Insurance-Workmen's Comp.	769
24019	25000	Unemployment Compensation	450
24019	43000	Utilities	4,100
<b>Total Supervisor of Elections Expenditures</b>			<u>250,494</u>
24119	91000	Election Expenses	19,000
24119	42000	Postage	1,488
<b>Total Election Expenditures</b>			<u>20,488</u>
24119	64000	Equipment	10,000
24119	64001	Equipment >\$5,000	-
<b>Total Capital Outlay</b>			<u>10,000</u>
<b>TOTAL SUPERVISOR OF ELECTIONS</b>			<u>280,982</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b><u>WORKCREWS DEPARTMENT</u></b>			
24523	12000	Salaries	-
24523	12002	Vacation: Sell Back to County	-
24523	21000	FICA	-
24523	21500	Medicare	-
24523	22000	Retirement	-
24523	23000	Life, Health & Dental Ins.	-
24523	24000	Insurance-Workmen's Comp.	-
24523	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
24523	34000	Other Contractual Service	-
24523	41000	Communications	-
24523	41001	Communications, Dist 1	-
24523	41002	Communications, Dist 2	-
24523	41003	Communications, Dist 3	-
24523	41004	Communications, Dist 4	-
24523	41005	Communications, Dist 5	-
24523	41006	Communications/Float Crew #1	-
24523	41007	Communications/Floating Crew#2	-
24523	46201	Repair & Maint:Equip/Dist 1	-
24523	46202	Repair & Maint:Equip/Dist 2	-
24523	46203	Repair & Maint:Equip/Dist 3	-
24523	46204	Repair & Maint:Equip/Dist 4	-
24523	46205	Repair & Maint:Equip/Dist 5	-
24523	46206	Repair & Maint:Equip/Float 1	-
24523	46207	Repair & Maint:Equip/Float 2	-
24523	49000	Other Curr.Charges,Oblig.	-
24523	52000	Operating Expenses	-
24523	52001	Operating Expenses:Dist 1	-
24523	52002	Operating Expenses, Dist. 2	-
24523	52003	Operating Expenses, Dist. 3	-
24523	52004	Operating Expenses, Dist. 4	-
24523	52005	Operating Expenses, Dist. 5	-
24523	52006	Operating Expense:Float Crew#1	-
24523	52007	Operating Expense:Float Crew#2	-
24523	52100	Gas, Oil, & Lubricants	-
24523	52500	Tools & Small Implements	-
24523	52501	Tools & Small Impl/Dist 1	-
24523	52502	Tools & Small Impl/Dist 2	-
24523	52503	Tools & Small Impl/Dist 3	-
24523	52504	Tools & Small Impl/Dist 4	-
24523	52505	Tools & Small Impl/Dist 5	-
24523	52506	Tools & Sml.Impl./Float Crew#1	-
24523	52507	Tools & Sml.Impl./Float Crew#2	-
<b>Total Operating Expenditures</b>			<b>-</b>
24523	64000	Equipment	-
24523	64001	Equipment, Dist 1	-
24523	64002	Equipment, Dist 2	-
24523	64003	Equipment, Dist 3	-
24523	64004	Equipment, Dist 4	-
24523	64005	Equipment, Dist 5	-
24523	64006	Equipment/Floating Crew #1	-
24523	64007	Equipment/Floating Crew #2	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL WORKCREWS DEPARTMENT</b>			<b>-</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u></b>			
24629	46200	Repair & Maint:Equipment	10,800
		<b>Total Operating Expenditures</b>	<u>10,800</u>
24629	81000	Aid to Government Agency	-
		<b>Total Grants and Aids</b>	<u>-</u>
		<b>TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE</b>	<u>10,800</u>
<b><u>SAFETY DEPARTMENT</u></b>			
24721	12000	Salaries	24,336
24721	12001	Sick Leave: Lump Sum-No Retire	-
24721	12002	Vacation: Sell Back to County	936
24721	21000	FICA	1,509
24721	21500	Medicare	353
24721	22000	Retirement	2,397
24721	23000	Life, Health & Dental Ins.	2,751
24721	24000	Insurance-Workmen's Comp.	68
24721	25000	Unemployment Compensation	150
		<b>Total Personal Services Expenditures</b>	<u>32,500</u>
24721	40000	Travel and Per Diem	1,950
24721	41000	Communications	875
24721	42000	Postage	25
24721	44000	Rentals and Leases	-
24721	46100	Repair & Maint:Bldg/Grds	-
24721	46200	Repair & Maint: Equip.	800
24721	49000	Other Curr.Charges,Oblig.	750
24721	51000	Office Supplies	350
24721	52000	Operating Supplies	750
24721	54100	Training and Education Costs	600
24721	54200	Dues,Subscriptions,Memberships	605
		<b>Total Operating Expenditures</b>	<u>6,705</u>
24721	64000	Equipment	800
		<b>Total Capital Outlay</b>	<u>800</u>
		<b>TOTAL SAFETY DEPARTMENT</b>	<u>40,005</u>
<b><u>COURTHOUSE COMPLEX UTILITIES</u></b>			
25219	43000	Utility Service	236,400
		<b>Total Operating Expenditures</b>	<u>236,400</u>
		<b>TOTAL COURTHOUSE COMPLEX UTILITIES</b>	<u>236,400</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>MAINTENANCE - COUNTY COURTHOUSE</u></b>			
26019	12000	Salary-Cust. & Janitors	-
26019	12001	Sick Leave: Lump Sum-No Retire	-
26019	12002	Vacation: Sell Back to County	-
26019	21000	FICA	-
26019	21500	Medicare	-
26019	22000	Retirement	-
26019	23000	Life, Health & Dental Ins.	-
26019	24000	Insurance-Workmen's Comp.	-
26019	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
26019	34000	Contractual Services	-
26019	40000	Travel	-
26019	41000	Communications	-
26019	42000	Postage	-
26019	44000	Rentals & Leases	-
26019	46100	Rep. & Maint: Bldg & Ground	-
26019	46200	Repair, Maint. Equipment	-
26019	49000	Other Curr. Chrgs. & Obl.	-
26019	51000	Office Supplies	-
26019	52000	Operating Supplies	-
26019	52100	Gas, Oil, Lubricants	-
26019	52200	Insecticides & Chemicals	-
26019	52500	Tools & Small Implements	-
26019	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>-</b>
26019	62100	Improvements to Building	-
26019	64000	Equipment	-
26019	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL MAINTENANCE - COUNTY COURTHOUSE</b>			<b>-</b>
<b><u>MAINTENANCE - WEWA COUNTY BUILDING</u></b>			
26119	34000	Contractual Services	-
26119	41000	Communications	-
26119	43000	Utilities	-
26119	46000	Rep. & Maint: Bldg/Grounds	-
26119	52000	Operating Supplies	-
<b>Total Operating Expenditures</b>			<b>-</b>
26119	62100	Improvements to Building	-
26119	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL MAINTENANCE - WEWA COUNTY BUILDING</b>			<b>-</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>COUNTY COURTHOUSE</u></b>			
26219	31000	Professional Services	-
26219	42000	Postage	-
26219	46000	Radio Tower: Repr & Maint	10,000
26219	46100	Repair & Maint:Bldg/Grds	10,000
26219	52000	Operating Supplies	-
		<b>Total Operating Expenditures</b>	<u>20,000</u>
26219	62100	Improvements to Buildings	50,000
26219	64000	Equipment	-
26219	64001	Equipment >\$5000	20,000
		<b>Total Capital Outlay</b>	<u>70,000</u>
26219	70000	Debt Service	-
		<b>Total Debt Service</b>	<u>-</u>
		<b>TOTAL COUNTY COURTHOUSE</b>	<u>90,000</u>
<b><u>FRDAP GRANTS</u></b>			
26472	31000	Professional Services	-
		<b>Total Operating Expenditures</b>	<u>-</u>
26472	63000	Imp.Other than Buildings	200,000
		<b>Total Capital Outlay</b>	<u>200,000</u>
		<b>TOTAL FRDAP GRANTS</b>	<u>200,000</u>
<b><u>WETLAND PROTECTION</u></b>			
26937	31000	Professional Services	5,000
		<b>Total Operating Expenditures</b>	<u>5,000</u>
		<b>TOTAL WETLAND PROTECTION</b>	<u>5,000</u>
<b><u>COUNTY PLANNING</u></b>			
27015	31000	Professional Services	-
27015	34000	Other Contractual Services	16,000
27015	40000	Travel & Per Diem	2,414
27015	44000	Rentals and Leases	-
27015	46200	Repair & Maint:Equip.	-
27015	49200	Legal Advertising	-
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,200
27015	52100	Gas, Oil, & Lubricants	500
		<b>Total Operating Expenditures</b>	<u>21,914</u>
27015	64000	Equipment	2,000
		<b>Total Capital Outlay</b>	<u>2,000</u>
		<b>TOTAL COUNTY PLANNING</b>	<u>23,914</u>
<b><u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u></b>			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
		<b>Total Operating Expenditures</b>	<u>5,000</u>
		<b>TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN.</b>	<u>5,000</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>COUNTY DEVELOPMENT</b>			
27152	82000	Aid to EDC	73,700
27152	82001	Aid to Chamber of Commerce	10,000
<b>Total Grants and Aids</b>			<u>83,700</u>
<b>TOTAL COUNTY DEVELOPMENT</b>			<u>83,700</u>
<b>GIS MAPPING DEPARTMENT</b>			
27615	12000	Salaries	38,938
27615	21000	FICA	2,414
27615	21500	Medicare	565
27615	22000	Retirement	3,836
27615	23000	Life, Health & Dental Ins.	12,532
27615	24000	Insurance-Workmen's Comp.	226
27615	25000	Unemployment Compensation	150
<b>Total Personal Services Expenditures</b>			<u>58,661</u>
27615	34000	Other Contractual Service	5,950
27615	40000	Travel and Per Diem	6,500
27615	41000	Communications & Freight Serv.	1,105
27615	42000	Postage	250
27615	46200	Repair & Maint: Equip.	1,000
27615	51000	Office Supplies	-
27615	52000	Operating Supplies	7,110
27615	54100	Education Costs	1,875
27615	54200	Dues	125
<b>Total Operating Expenditures</b>			<u>23,915</u>
27615	64000	Equipment	1,000
<b>Total Capital Outlay</b>			<u>1,000</u>
<b>TOTAL GIS MAPPING DEPARTMENT</b>			<u>83,576</u>
<b>AFFORDABLE HOUSING</b>			
27954	82000	Aid to Private Organizations	5,000
<b>Total Grants and Aids</b>			<u>5,000</u>
<b>TOTAL AFFORDABLE HOUSING</b>			<u>5,000</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>COUNTY VETERANS' SERVICE OFFICE</u></b>			
29153	12000	Salaries	38,613
29153	21000	FICA	2,394
29153	21500	Medicare	560
29153	22000	Retirement	3,804
29153	23000	Life, Health & Dental Ins.	9,441
29153	24000	Insurance-Workmen's Comp.	335
29153	25000	Unemployment Compensation	150
<b>Total Personal Services Expenditures</b>			<u>55,297</u>
29153	40000	Travel & Per Diem	12,500
29153	41000	Communications	2,500
29153	42000	Postage	1,300
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,000
29153	51000	Office Supplies	826
29153	52000	Operating Expenses	300
29153	54200	Dues	350
<b>Total Operating Expenditures</b>			<u>20,276</u>
<b>TOTAL COUNTY VETERANS' SERVICE OFFICE</b>			<u>75,573</u>
<b><u>LAW ENFORCEMENT</u></b>			
31021	49400	Sheriff:Beach Driv.Permit	23,988
31021	54100	Educational Costs	3,600
<b>Total Operating Expenditures</b>			<u>27,588</u>
<b>TOTAL LAW ENFORCEMENT</b>			<u>27,588</u>
<b><u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u></b>			
31325	43000	Utilities	12,000
31325	51000	Office Supplies	-
31325	52000	Operating Expenses	10,000
<b>Total Operating Expenditures</b>			<u>22,000</u>
31325	62000	Buildings	-
31325	64000	Equipment	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER</b>			<u>22,000</u>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>FIRE DEPARTMENT - WETAPPO</u></b>			
31822	24000	Insurance-Worker's Comp.	2,184
31822	41000	Communications & Freight Serv.	500
31822	42000	Postage	-
31822	43000	Utility Service	1,300
31822	46100	Repair & Maint:Bldg/Grds	500
31822	46200	Repair & Maint: Equip.	500
31822	51000	Office Supplies	100
31822	52000	Operating Supplies	400
31822	52100	Gas, Oil, & Lubricants	500
31822	54100	Education Costs	5,984
<b>Total Operating Expenditures</b>			<b>5,984</b>
31822	62100	Improvements to Building	500
31822	64000	Equipment	2,000
31822	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>2,500</b>
<b>TOTAL FIRE DEPARTMENT - WETAPPO</b>			<b>8,484</b>
<b><u>FIRE DEPARTMENT - STONEMILL CREEK</u></b>			
SC722	52000	Operating Supplies	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
SC722	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL FIRE DEPARTMENT - STONEMILL CREEK</b>			<b>-</b>
<b><u>FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</u></b>			
33122	24000	Insurance-Workmen's Comp.	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
33122	81000	Aid:Other Gov't Agencies	6,197
<b>Total Grants and Aids</b>			<b>6,197</b>
<b>TOTAL FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</b>			<b>6,197</b>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>BUILDING DEPARTMENT</u></b>			
B3424	12000	Salaries	160,095
B3424	12001	Sick Leave: Lump Sum-No Retire	-
B3424	12002	Vacation: Sell Back to County	1,000
B3424	21000	FICA	9,926
B3424	21500	Medicare	2,322
B3424	22000	Retirement	15,770
B3424	23000	Life, Health & Dental Ins.	26,649
B3424	24000	Insurance-Workmen's Comp.	9,530
B3424	25000	Unemployment Compensation	600
<b>Total Personal Services Expenditures</b>			<u>225,892</u>
B3424	31000	Prof.Services: Contract	-
B3424	34000	Other Contractual Service	7,300
B3424	40000	Travel & Per Die	10,280
B3424	41000	Communications	6,176
B3424	42000	Postage	709
B3424	44000	Rentals & Leases	150
B3424	46100	Repair & Maint:Bldg/Grds	500
B3424	46200	Maint. Equipment	2,099
B3424	49000	Other Curr.Charges/Oblig.	500
B3424	49100	Pay.to other Govt.Agency	-
B3424	49200	Legal Advertising	500
B3424	51000	Office Expenses	4,947
B3424	52000	Operating Supplies	8,305
B3424	52100	Gas, Oil, & Lubricants	14,856
B3424	54100	Education Costs	7,600
B3424	54200	Dues & Memberships	305
<b>Total Operating Expenditures</b>			<u>64,227</u>
B3424	62100	Improvements to Building	-
B3424	64000	Equipment	2,800
<b>Total Capital Outlay</b>			<u>2,800</u>
<b>TOTAL BUILDING DEPARTMENT</b>			<u>292,919</u>
<b><u>PHYSICAL ENVIRONMENT</u></b>			
33022	34000	County Fire Control Cont.	21,095
<b>Total Operating Expenditures</b>			<u>21,095</u>
<b>TOTAL PHYSICAL ENVIRONMENT</b>			<u>21,095</u>
<b><u>GULF BEACHES SEWER PROJECT</u></b>			
33035	81000	Aid to Government Agency	2,399,945
<b>Total Grants and Aids</b>			<u>2,399,945</u>
<b>TOTAL GULF BEACHES SEWER PROJECT</b>			<u>2,399,945</u>
<b><u>CONSERVATION &amp; RESOURCE MGMT GRANTS</u></b>			
33537	31000	Professional Services	-
33537	34000	Other Contractual Services	7,500
<b>Total Operating Expenditures</b>			<u>7,500</u>
33537	62100	Improvements to Building	-
33537	63000	Improvements Other than Buildings	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL CONSERVATION &amp; RESOURCE MGMT GRANTS</b>			<u>7,500</u>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>PLANNING &amp; ZONING DEPARTMENT</u></b>			
34515	12000	Salaries	89,000
34515	12001	Sick Leave: Lump Sum-No Retire	-
34515	12002	Vacation: Sell Back to County	2,744
34515	13000	Other Salaries & Wages	300
34515	21000	FICA	5,499
34515	21500	Medicare	1,286
34515	22000	Retirement	8,737
34515	23000	Life, Health & Dental Ins.	11,335
34515	24000	Insurance-Workmen's Comp.	887
34515	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>120,088</u>
34515	31000	Professional Services	5,000
34515	34000	Other Contractual Services	-
34515	40000	Travel and Per Diem	1,500
34515	41000	Communications & Freight Serv	3,000
34515	42000	Postage	700
34515	44000	Rentals and Leases	6,000
34515	46100	Repair & Maint:Bldg/Grds	2,000
34515	46200	Repair & Maint: Equip.	6,000
34515	49000	Other Curr.Charges,Oblig.	-
34515	49200	Legal Advertising	7,000
34515	51000	Office Supplies	3,000
34515	52000	Operating Expenses	10,000
34515	52100	Gas, Oil, & Lubricants	3,000
34515	54000	Books, Pub, Subsc, & Membership	700
34515	54100	Education Costs	1,000
34515	54200	Dues	-
<b>Total Operating Expenditures</b>			<u>48,900</u>
34515	62100	Improvements to Building	-
34515	64000	Equipment <\$5000	10,000
34515	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>10,000</u>
<b>TOTAL PLANNING &amp; ZONING DEPARTMENT</b>			<u>178,988</u>
<b><u>SEARCH &amp; RESCUE - WEWAHITCHKA</u></b>			
39026	34000	Other Contractual Services	525
39026	41000	Communications & Freight Serv	400
39026	46200	Repair & Maint:Equipment	850
39026	51000	Office Supplies	200
39026	52000	Operating Supplies	3,300
39026	52100	Gas,Oil & Lubricants	2,000
39026	54100	Education & Training	500
<b>Total Personal Services Expenditures</b>			<u>7,775</u>
39026	64000	Equipment	4,000
<b>Total Capital Outlay</b>			<u>4,000</u>
<b>TOTAL SEARCH &amp; RESCUE - WEWAHITCHKA</b>			<u>11,775</u>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>EMERGENCY MANAGEMENT - LOCAL MATCH</u></b>			
39125	12000	Salaries & Wages	47,250
39125	12001	Sick Leave: Lump Sum-No Retire	-
39125	12002	Vacation: Sell Back to County	247
39125	13000	Other Salaries & Wages	4,952
39125	14001	Fema Overtime	12,193
39125	21000	FICA	2,930
39125	21500	Medicare	685
39125	22000	Retirement	4,791
39125	23000	Life, Health & Dental Ins.	9,000
39125	24000	Insurance-Workmen's Comp.	365
39125	25000	Unemployment Compensation	450
<b>Total Personal Services Expenditures</b>			<u>82,863</u>
39125	31000	Professional Services	1,500
39125	34000	Other Contractual Service	45,973
39125	40000	Travel & Per Diem	1,530
39125	41000	Communications	6,800
39125	42000	Postage & Freight	300
39125	44000	Rentals & Leases	276
39125	46100	Repair Maint.Bldg.Grounds	3,410
39125	46200	Repair & Maint. Equip.	19,810
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	900
39125	49100	Pay.To Other Govt.Agency	50
39125	49200	Legal Advertising	50
39125	49300	Hazardous Materials Plan	-
39125	51000	Office Supplies	4,680
39125	52000	Operating Supplies	10,200
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54000	Books,Publications,Subsc.	-
39125	54100	Education Costs	-
39125	54200	Dues and Membership	175
<b>Total Operating Expenditures</b>			<u>99,804</u>
39125	62100	Improvements to Building	-
39125	64000	Equipment	4,900
39125	64001	Equipment >\$5000	5,000
<b>Total Capital Outlay</b>			<u>9,900</u>
<b>TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH</b>			<u>192,567</u>
<b><u>EMERGENCY MANAGEMENT - EMPA GRANT</u></b>			
39325	12000	Salaries & Wages	66,889
39325	12001	Sick Leave: Lump Sum-No Retire	-
39325	12002	Vacation: Sell Back to County	247
39325	21000	FICA	4,148
39325	21500	Medicare	970
39325	22000	Retirement	6,589
39325	23000	Life, Health & Dental Ins.	13,500
39325	24000	Insurance-Workmen's Comp.	616
39325	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<u>92,959</u>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
39325	31000	Professional Services	-
39325	34000	Other Contractual Service	-
39325	40000	Travel & Per Diem	-
39325	41000	Communications	-
39325	46200	Repair & Maint. Equip.	5,767
39325	51000	Office Supplies	1,999
39325	52000	Operating Supplies	1,999
39325	52100	Gas, Oil, & Lubricants	-
39325	54000	Books, Publications, Subsc.	-
39325	54100	Education Costs	-
39325	54200	Dues and Membership	-
<b>Total Operating Expenditures</b>			<b>9,765</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPA GRANT</b>			<b>102,724</b>
<b><u>EMERGENCY MANAGEMENT - EMPG GRANT</u></b>			
39425	12000	Salaries & Wages	-
39425	12001	Sick Leave: Lump Sum-No Retire	-
39425	12002	Vacation: Sell Back to County	-
39425	21000	FICA	-
39425	21500	Medicare	-
39425	22000	Retirement	-
39425	23000	Life, Health & Dental Ins.	-
39425	24000	Insurance-Workmen's Comp.	-
39425	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
39425	31000	Professional Services	1,000
39425	34000	Other Contractual Service	-
39425	40000	Travel & Per Diem	6,995
39425	41000	Communications	3,764
39425	42000	Postage & Freight	100
39425	44000	Rentals & Leases	-
39425	46100	Repair Maint. Bldg. Grounds	603
39425	46200	Repair & Maint. Equip.	2,870
39425	47000	Printing & Binding	-
39425	49000	Other Current Charges	-
39425	49100	Pay. To Other Govt. Agency	-
39425	49200	Legal Advertising	-
39425	49300	Hazardous Materials Plan	-
39425	51000	Office Supplies	2,469
39425	52000	Operating Supplies	-
39425	52100	Gas, Oil, & Lubricants	1,180
39425	54000	Books, Publications, Subsc.	-
39425	54100	Education Costs	-
39425	54200	Dues and Membership	250
<b>Total Operating Expenditures</b>			<b>19,231</b>
39425	62100	Improvements to Building	-
39425	64000	Equipment	4,000
39425	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>4,000</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPG GRANT</b>			<b>23,231</b>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>EMERGENCY MANAGEMENT - HAZARDOUS MATERIALS PLAN</u></b>			
39525	34000	Other Contractual Service	40,392
39525	54200	Dues and Membership	-
<b>Total Operating Expenditures</b>			<b>40,392</b>
<b>TOTAL EMERGENCY MANAGEMENT - HAZARDOUS MAT PLAN</b>			<b>40,392</b>
<b><u>SEARCH &amp; RESCUE</u></b>			
39126	31000	Professional Services	-
39126	41000	Communications	-
39126	42000	Postage & Freight	-
39126	43000	Utility Service	-
39126	46100	Repair Maint.Bldg & Grounds	-
39126	46200	Repair & Maintenance	-
39126	49100	Pay.to Other Gov.Agencies	-
39126	51000	Office Supplies	-
39126	52000	Operating Supplies	-
39126	52100	Gas,Oil & Lubricants	-
39126	54100	Education & Training	-
<b>Total Operating Expenditures</b>			<b>-</b>
39126	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL SEARCH &amp; RESCUE</b>			<b>-</b>
<b><u>EMERGENCY SERVICE UNIT</u></b>			
39226	41000	Communications	2,184
39226	42000	Postage	45
39226	46200	Repair & Maint:Equipment	2,037
39226	52000	Operating Supplies	1,456
39226	52100	Gas, Oil, & Lubricants	1,456
39226	52300	Clothing/Wearing Apparel	3,640
<b>Total Operating Expenditures</b>			<b>10,818</b>
39226	64000	Equipment	2,740
<b>Total Capital Outlay</b>			<b>2,740</b>
39226	70000	Debt Service	10,000
<b>Total Debt Service</b>			<b>10,000</b>
<b>TOTAL EMERGENCY SERVICE UNIT</b>			<b>23,558</b>
<b><u>MEDICAL EXAMINER</u></b>			
39927	31000	Professional Services	40,625
39927	40000	Transportation	4,000
<b>Total Operating Expenditures</b>			<b>44,625</b>
<b>TOTAL MEDICAL EXAMINER</b>			<b>44,625</b>
<b><u>DOT GRANTS: TRIP</u></b>			
40249	34000	Other Contractual Services	84,287
<b>Total Capital Outlay</b>			<b>84,287</b>
<b>TOTAL DOT GRANTS: TRIP</b>			<b>84,287</b>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>DOT GRANTS: LAP GRANT</u></b>			
40341	31000	Professional Services	170,000
		<b>Total Operating Expenditures</b>	<u>170,000</u>
		<b>TOTAL DOT GRANTS: LAP GRANT</b>	<u>170,000</u>
<b><u>DOT GRANTS: CIGP GRANT</u></b>			
40741	34000	Other Contractual Services	837,000
		<b>Total Operating Expenditures</b>	<u>837,000</u>
		<b>TOTAL DOT GRANTS: CIGP</b>	<u>837,000</u>
<b><u>FL BOATING IMPROVEMENT PROGRAM</u></b>			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	12,000
41779	46001	Repair & Maintenance - FBIP Grant	-
		<b>Total Operating Expenditures</b>	<u>12,000</u>
41779	63000	Improve.Other Than Bldgs. - Vessel Reg. Fees	-
41779	63001	Improve.Other Than Bldgs. - FBIP Grant	-
		<b>Total Capital Outlay</b>	<u>-</u>
		<b>TOTAL FL BOATING IMPROVEMENT PROGRAM</b>	<u>12,000</u>
<b><u>SMALL COUNTY SOLID WASTE GRANT</u></b>			
41934	12000	Salaries	54,350
41934	12001	Sick Leave: Lump Sum-No Retire	1,637
41934	12002	Vacation: Sell Back to County	-
41934	21000	FICA	3,370
41934	21500	Medicare	788
41934	22000	Retirement	5,354
41934	23000	Life, Health & Dental Ins.	7,095
41934	24000	Insurance-Workmen's Comp.	6,044
41934	25000	Unemployment Compensation	150
		<b>Total Personal Services Expenditures</b>	<u>78,788</u>
41934	31000	Professional Services	-
41934	34000	Other Contractual Servs	-
41934	40000	Travel	-
41934	41000	Communications	-
41934	42000	Postage	-
41934	44000	Rentals & Leases	-
41934	46100	Repair & Maint.Bldg.Grds	-
41934	46200	Repair Maint:Equipment	-
41934	49100	Payment to Othe Gov't Agencies	-
41934	49200	Legal Advertising	-
41934	51000	Office Supplies	-
41934	52000	Operating Supplies	-
41934	52100	Gas, Oil, Lubricants	-
41934	52500	Small Tools	-
41934	53000	Mat.for Constr. & Maint.	-
41934	54000	Books, Pub, Subs, Membership	-
41934	54100	Education Costs	-
41934	54200	Dues	-
		<b>Total Operating Expenditures</b>	<u>-</u>
41934	64000	Equipment	-
		<b>Total Capital Outlay</b>	<u>-</u>
		<b>TOTAL SMALL COUNTY SOLID WASTE GRANT</b>	<u>78,788</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>MOSQUITO CONTROL DEPARTMENT</u></b>			
42262	12000	Salaries & Wages	-
42262	12001	Sick Leave: Lump Sum-No Retire	-
42262	12002	Vacation: Sell Back to County	-
42262	21000	FICA	-
42262	21500	Medicare	-
42262	22000	Retirement	-
42262	23000	Life, Health & Dental Ins.	-
42262	24000	Insurance-Workmen's Comp.	-
42262	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<u>-</u>
42262	31000	Professional Services	-
42262	34000	Other Contractual Serv.	-
42262	40000	Travel & Per Diem	-
42262	41000	Communications	-
42262	42000	Postage, Transportation, Freight	-
42262	43000	Utilities	-
42262	44000	Rentals & Leases	-
42262	46100	Repair & Maint: Building & Grounds	-
42262	46200	Repair & Maint: Equip.	-
42262	46700	Mat. for Const. & Maint/ Eq.	-
42262	49200	Legal Advertising	-
42262	51000	Office Supplies	-
42262	52000	Operating Supplies	-
42262	52100	Gas, Oil, & Lubricants	-
42262	52200	Insecticides & Chemicals	-
42262	52300	Clothing/Wearing Apparel	-
42262	52500	Tools & Small Implements	-
42262	53000	Road Materials & Supplies	-
42262	54000	Books, Publ, Subsc, Memberships	-
42262	54100	Education Costs	-
42262	54200	Dues & Memberships	-
<b>Total Operating Expenditures</b>			<u>-</u>
42262	63000	Improv. Other Than Buildings: Infrastr.	-
42262	64000	Equipment	-
42262	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL MOSQUITO CONTROL DEPARTMENT</b>			<u>-</u>
<b><u>HEALTH DEPARTMENT - COUNTY</u></b>			
42562	46000	Repairs & Maintenance	5,500
<b>Total Operating Expenditures</b>			<u>5,500</u>
42562	61000	Land	-
42562	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>-</u>
42562	70000	Debt Service	22,486
<b>Total Debt Service</b>			<u>22,486</u>
42562	81000	Aid to Government Agency	124,573
<b>Total Grants and Aids</b>			<u>124,573</u>
<b>TOTAL HEALTH DEPARTMENT - COUNTY</b>			<u>152,559</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>LANDFILL</u></b>			
42634	12000	Salaries	-
42634	12001	Sick Leave: Lump Sum-No Retire	-
42634	12002	Vacation: Sell Back to County	-
42634	21000	FICA	-
42634	21500	Medicare	-
42634	22000	Retirement	-
42634	23000	Life, Health & Dental Ins.	-
42634	24000	Insurance-Workmen's Comp.	-
42634	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			-
42634	31000	Prof.Serv.-Monit.& Engr.	-
42634	34000	Other Contractual Servs	-
42634	40000	Travel and Per Diem	-
42634	41000	Communications & Freight Serv.	-
42634	42000	Postage	-
42634	46100	Rep.& Maint:Bldg & Ground	-
42634	46200	Repair & Maint:Equipment	-
42634	49100	Pay To Other Gov't Agency	-
42634	49300	Escrow Obligation	-
42634	51000	Office Supplies	-
42634	52000	Operating Supplies	-
42634	52100	Gas, Oil, & Lubricants	-
42634	53000	Mat.for Constr.& Maint.	-
<b>Total Operating Expenditures</b>			-
42634	62001	Buildings > \$25,000	-
42634	64000	Equipment	-
42634	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			-
42634	70000	Debt Service	-
<b>Total Debt Service</b>			-
<b>TOTAL LANDFILL</b>			-

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>PUBLIC WORKS DEPARTMENT</u></b>			
42834	12000	Salaries & Wages	-
42834	12001	Sick Leave: Lump Sum-No Retire	-
42834	12002	Vacation: Sell Back to County	-
42834	21000	FICA	-
42834	21500	Medicare	-
42834	22000	Retirement	-
42834	23000	Life, Health & Dental Ins.	-
42834	24000	Insurance-Workmen's Comp.	-
42834	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
42834	34000	Other Contractual Servs.	-
42834	40000	Travel & Per Diem	-
42834	41000	Communications	-
42834	42000	Transportation/Postage	-
42834	43000	Utilities	-
42834	44000	Rentals & Leases	-
42834	46100	Rep & Maint: Bldg & Grounds	-
42834	46200	Rep & Maint: Equipment	-
42834	46400	Maint of Equip: Office	-
42834	46500	Maint of Equip: Other	-
42834	46600	Maint Minor Strcts, B & G	-
42834	46700	Mat for Constr & Maint:Eq	-
42834	49000	Other Curr. Chrgs. & Obl.	-
42834	49100	Pmt to Other Gov Agencies	-
42834	49200	Legal Advertising	-
42834	51000	Office Supplies	-
42834	52000	Operating Supplies	-
42834	52100	Gas, Oil, & Lubricants	-
42834	52200	Insecticides & Chemicals	-
42834	52300	Clothing/Wearing Apparel	-
42834	52400	Misc Supplies & Incd Exp	-
42834	52500	Tools & Small Implements	-
42834	54000	Books, Publ, Subsc, Memberships	-
<b>Total Operating Expenditures</b>			<b>-</b>
42834	62001	Buildings >\$25,000	-
42834	62100	Improvements to Building	-
42834	64000	Equipment	-
42834	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
42834	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>			<b>-</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>ANIMAL CONTROL</u></b>			
43062	12000	Salaries	31,367
43062	12001	Sick Leave: Lump Sum-No Retire	-
43062	12002	Vacation: Sell Back to County	-
43062	13000	Other Salaries & Wages	-
43062	21000	FICA	1,945
43062	21500	Medicare	455
43062	22000	Retirement	3,090
43062	23000	Life, Health & Dental Ins.	15,451
43062	24000	Insurance-Workmen's Comp.	1,054
43062	25000	Unemployment Compensation	150
<b>Total Personal Services Expenditures</b>			<u>53,512</u>
43062	40000	Travel & Per Diem	400
43062	41000	Communications & Freight Serv.	600
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	3,000
43062	51000	Office Supplies	500
43062	52000	Operating Supplies	1,500
43062	52100	Gas, Oil, & Lubricants	8,000
43062	54100	Education Costs	300
<b>Total Operating Expenditures</b>			<u>14,400</u>
43062	64000	Equipment	500
<b>Total Capital Outlay</b>			<u>500</u>
<b>TOTAL ANIMAL CONTROL</b>			<u>68,412</u>
<b><u>HUMANE SOCIETY</u></b>			
43262	82000	Aid to Private Organizations	34,108
<b>Total Grants and Aids</b>			<u>34,108</u>
<b>TOTAL HUMANE SOCIETY</b>			<u>34,108</u>
<b><u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u></b>			
51363	31300	Mental Health-Baker Act	20,000
<b>Total Operating Expenditures</b>			<u>20,000</u>
51363	82001	Aid to G.C.Guidance Clinic-Contr	6,932
51363	82002	Aid to G.C.Retarded Citz.-Contr.	10,501
51363	82003	Aid to Gulf Co. Senior Citizens	39,700
51363	82004	Aid to CSBG Trans/Disadvantaged	5,000
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	27,720
51363	82100	Aid to Chemical Addition Recovery Unit	-
<b>Total Grants and Aids</b>			<u>89,853</u>
<b>TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPNTN/GARC</b>			<u>109,853</u>
<b><u>HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)</u></b>			
51462	31500	Indigent:Health Care Resp.Act	53,772
<b>Total Operating Expenditures</b>			<u>53,772</u>
51462	82000	Aid To Priv.Organization	1,411
<b>Total Grants and Aids</b>			<u>1,411</u>
<b>TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)</b>			<u>55,183</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>EMS DEPARTMENT: - WEWAHITCHKA</b>			
51526	12000	Salaries	237,197
51526	21000	FICA	14,709
51526	21500	Medicare	3,440
51526	22000	Retirement	2,348
51526	24000	Insurance-Workmen's Comp.	16,240
51526	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>273,934</b>
51526	31000	Medical Exam & Immunizat.	500
51526	31100	Professional Services	4,500
51526	34000	Other Contractual Service	-
51526	40000	Travel & Per Diem	500
51526	41000	Communications	4,600
51526	42000	Postage	100
51526	43000	Utilities	6,000
51526	44000	Rentals and Leases	1,650
51526	46100	Rep. & Maint: Bldg & Grounds	3,200
51526	46200	Repair & Maint.: Equip.	9,000
51526	49000	Other Curr.Charges,Oblig.	400
51526	49100	Pay.To Other Govt.Agency	2,000
51526	51000	Office Supplies	950
51526	52000	Operating Supplies	21,000
51526	52100	Gas,Oil, & Lubricants	9,500
51526	54100	Education Costs	3,000
51526	54200	Dues	160
<b>Total Operating Expenditures</b>			<b>67,060</b>
51526	62100	Improvement to Building	-
51526	64000	Equipment	13,000
51526	64001	Equipment > \$5000	-
<b>Total Capital Outlay</b>			<b>13,000</b>
<b>TOTAL EMS DEPARTMENT: WEWAHITCHKA</b>			<b>353,994</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>EMS DEPARTMENT: - GULF COUNTY</u></b>			
51626	12000	Salaries	407,080
51626	12001	Sick Leave: Lump Sum-No Retire	-
51626	12002	Vacation: Sell Back to County	4,407
51626	13000	Backup Salaries & Wages	103,253
51626	13001	Billing Salaries & Wages	5,850
51626	21000	FICA	32,000
51626	21500	Medicare	7,500
51626	22000	Retirement	89,000
51626	23000	Life, Health & Dental Ins.	54,000
51626	24000	Insurance-Workmen's Comp.	27,000
51626	25000	Unemployment Compensation	5,250
<b>Total Personal Services Expenditures</b>			<u>735,340</u>
51626	31000	Medical Exam, Immunization	-
51626	34000	Other Contractual Serv.	5,000
51626	40000	Travel and Per Diem	-
51626	41000	Communications	6,840
51626	42000	Postage	2,234
51626	46100	Rep. & Maint: Bldg & Grounds	2,703
51626	46200	Rep. & Maint: Equip.	9,850
51626	49100	Due To Other Govt. Agency	1,545
51626	51000	Office Supplies	4,360
51626	52000	Operating Supplies	28,320
51626	52100	Gas, Oil, & Lubricants	44,500
51626	54000	Books, Pub, Subscriptions	365
51626	54100	Education Costs	3,000
51626	54200	Dues	1,500
<b>Total Operating Expenditures</b>			<u>110,217</u>
51626	62001	Buildings >\$25,000	-
51626	64000	Equipment	5,000
51626	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>5,000</u>
51626	70000	Debt Service	-
<b>Total Debt Service</b>			<u>-</u>
<b>TOTAL EMS DEPARTMENT: GULF COUNTY</b>			<u>850,557</u>
<b><u>WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</u></b>			
52264	34100	Medicaid	136,100
<b>Total Operating Expenditures</b>			<u>136,100</u>
<b>TOTAL WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</b>			<u>136,100</u>
<b><u>COMMODITY PROGRAM</u></b>			
52564	34000	Other Contractual Services	7,280
52564	52000	Operating Supplies	12,900
<b>Total Operating Expenditures</b>			<u>20,180</u>
<b>TOTAL COMMODITY PROGRAM</b>			<u>20,180</u>
<b><u>OPPORTUNITY FLORIDA PROGRAM</u></b>			
55151	82000	Aid to Private Organizations	-
<b>Total Grants and Aids</b>			<u>-</u>
<b>TOTAL OPPORTUNITY FLORIDA PROGRAM</b>			<u>-</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>OTHER HUMAN SERVICES-EDUCATION OPPORTUNITY</u></b>			
56069	82000	Aid to Private Organizations-Early Learning Coal.	6,861
<b>Total Grants and Aids</b>			<u>6,861</u>
<b>TOTAL OTHER HUMAN SERV-EDUCATION OPPORTUNITY</b>			<u>6,861</u>
<b><u>PARK &amp; RECREATION FACILITIES</u></b>			
57072	31000	Professional Services	-
57072	34000	Other Contractual Services	55,000
57072	43000	Utility Service	45,000
57072	44000	Rentals and Leases	-
<b>Total Operating Expenditures</b>			<u>100,000</u>
57072	63000	Improvements other than Bldgs	95,886
57072	64000	Equipment	-
57072	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>95,886</u>
57072	81000	Aid to Gov Agency:	380
<b>Total Grants and Aids</b>			<u>380</u>
<b>TOTAL PARK &amp; RECREATION FACILITIES</b>			<u>196,266</u>
<b><u>PARKS &amp; RECREATION DEPARTMENT</u></b>			
57172	34000	OtherContr.Serv/City Wewa	-
57172	44000	Rentals and Leases	1,776
57172	46100	Repair & Maint:Bldg/Grds	-
57172	52000	Operating Supplies	-
<b>Total Operating Expenditures</b>			<u>1,776</u>
57172	81000	Aid to Govt.Agency/PSJ	-
57172	81001	Aid to Gov't Agency/Wewa	14,094
<b>Total Grants and Aids</b>			<u>14,094</u>
<b>TOTAL PARKS &amp; RECREATION DEPARTMENT</b>			<u>15,870</u>
<b><u>HISTORICAL RENOVATION PROJECT/GRANT</u></b>			
57573	31000	Professional Services	-
<b>Total Operating Expenditures</b>			<u>-</u>
57573	62100	Improvements to Building	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL HISTORICAL RENOVATION PROJECT/GRANT</b>			<u>-</u>
<b><u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u></b>			
60002	41000	Communication	6,000
60002	44000	Rentals and Leases	4,000
60002	46300	Repair/Maint:Info.Technology	-
60002	52000	Operating Expenses	-
<b>Total Operating Expenditures</b>			<u>10,000</u>
60002	64000	Equipment	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</b>			<u>10,000</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u></b>			
60003	41000	Communications	2,820
60003	46300	Repair/Maint:Info.Technology	-
<b>Total Operating Expenditures</b>			<b>2,820</b>
<b>TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</b>			<b>2,820</b>
<b><u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u></b>			
60023	41000	Communications & Freight Serv.	4,700
60023	44000	Rentals and Leases	2,100
60023	46200	Rep & Maint - Equip- Ct. Tech	-
<b>Total Operating Expenditures</b>			<b>6,800</b>
60023	64000	Equipment - Ct. Tech	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT</b>			<b>6,800</b>
<b><u>CONFLICT COUNSEL-LOCAL REQUIREMENT</u></b>			
60600	41000	Communications & Freight Serv.	-
<b>Total Operating Expenditures</b>			<b>-</b>
<b>TOTAL GENERAL CONFLICT COUNSEL-LOCAL REQUIREMENT</b>			<b>-</b>
<b><u>LIBRARIES - PUBLIC</u></b>			
62271	34100	N.W. Regional Libr. Local	115,027
62271	34200	N.W. Regional Libr. State	50,537
<b>Total Operating Expenditures</b>			<b>165,564</b>
<b>TOTAL LIBRARIES - PUBLIC</b>			<b>165,564</b>
<b><u>EXTENSION SERVICE</u></b>			
63237	12000	Salaries & Wages	66,762
63237	21000	FICA	2,743
63237	21500	Medicare	642
63237	22000	Retirement	4,358
63237	23000	Life, Health & Dental Ins.	5,667
63237	24000	Worker's Compensation	578
63237	25000	Unemployment Compensation	450
<b>Total Personal Services Expenditures</b>			<b>81,200</b>
63237	34000	Other Contractual Service	-
63237	40000	Travel & Per Diem	4,075
63237	41000	Communications	5,000
63237	42000	Postage	88
63237	44000	Rentals and Leases	1,500
63237	46100	Repair Maint:Bldg.& Grounds	300
63237	46200	Repairs & Maint: Equip.	300
63237	48000	Promotional Awards & School.	4,500
63237	51000	Office Supplies	1,400
63237	52000	Operating Supplies	3,000
63237	52100	Gas, Oil, & Lubricants	1,500
63237	52200	Insecticides & Chemicals	200
63237	54000	Books,Publ,Subscr.Memberships	300
63237	54200	Co. Agent Assoc. Dues	320
<b>Total Operating Expenditures</b>			<b>22,483</b>
<b>TOTAL EXTENSION SERVICE</b>			<b>103,683</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>SOIL CONSERVATION</u></b>			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	9,357
		<b>Total Operating Expenditures</b>	<u>10,357</u>
		<b>TOTAL SOIL CONSERVATION</b>	<u>10,357</u>
<b><u>COURTHOUSE FACILITIES</u></b>			
71012	62100	Improvements to Building	-
71012	63000	Improve.Other Than Bldgs.	100,000
		<b>Total Capital Outlay</b>	<u>100,000</u>
		<b>TOTAL COURTHOUSE FACILITIES</b>	<u>100,000</u>
<b><u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u></b>			
71013	34000	Other Contractual Service-Info Techn.	4,000
71013	41000	Communications	11,500
71013	46200	Repar & Maintenance	-
71013	46300	Repairs & Maint: Info Techn.	6,906
71013	52000	Operating Supplies-Info Techn.	6,590
		<b>Total Operating Expenditures</b>	<u>28,996</u>
71013	64000	Equipment - Info Techn.	44,700
		<b>Total Capital Outlay</b>	<u>44,700</u>
		<b>TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY</b>	<u>73,696</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
00211	10000	Current Ad Valorem Taxes	<u>3,812,522</u>
<b>Total Ad Valorem Revenue</b>			<u>3,812,522</u>
00231	81000	Process Server C/S Reimbursement	2,000
00241	52000	Sheriff's Fees	14,000
00242	90002	Commissary Commissions	6,000
00242	90003	Commission Inmate Telephone	8,000
00248	13005	MM Crime Prevention Fund	2,500
00248	13001	Domestic Violence TF:Co.Crim.	1,000
00248	23005	CF Crime Prevention Fund	750
00248	53005	CT Crime Prevention Fund	2,500
00248	92100	Court Costs - Court Innovations	5,263
00248	92200	Court Costs - Legal Aid	5,263
00248	92300	Court Costs - Law Library	5,263
00248	92400	Court Costs - Teen Court	5,263
<b>Total Non-Ad Valorem Revenue</b>			<u>57,802</u>
<b>SUB-TOTAL REVENUES</b>			<u>3,870,324</u>
00297	98000	Less 5%	(193,516)
00298	99000	Balance Brt. Forward:Cash	135,000
00298	99002	Balance Brt Forward:Restricted	<u>99,359</u>
<b>TOTAL REVENUES</b>			<u>3,911,167</u>
<b>EXPENDITURES:</b>			
<b>BOCC Jail</b>			<u>1,205,140</u>
<b>Inmate Welfare</b>			<u>21,700</u>
<b>Sheriff's Law Enforcement</b>			<u>2,478,555</u>
<b>Crime Prevention Program</b>			<u>45,463</u>
<b>Domestic Violence Trust Fund</b>			<u>6,950</u>
<b>Alcohol/Substance Abuse Trust</b>			<u>8,000</u>
<b>Drug/Substance Abuse Education</b>			<u>5,359</u>
<b>Teen Court</b>			<u>5,000</u>
<b>Law Library</b>			<u>5,000</u>
<b>Legal Aid</b>			<u>5,000</u>
<b>Ct Innovations</b>			<u>25,000</u>
<b>Reserve for Cash Carry Forward</b>			<u>100,000</u>
<b>TOTAL FINE &amp; FORFEITURE FUND</b>			<u>3,911,167</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>JAIL</u></b>			
31123	12000	Salaries	493,805
31123	12001	Sick Leave: Lump Sum-No Retire	27,175
31123	12002	Vacation: Sell Back to County	6,034
31123	14000	Overtime	46,335
31123	15000	Special Pay	9,880
31123	21000	FICA	32,630
31123	21500	Medicare	7,631
31123	22000	Retirement	110,100
31123	23000	Life, Health & Dental Ins.	123,853
31123	24000	Insurance-Workmen's Comp.	18,417
31123	25000	Unemployment Compensation	2,850
<b>Total Personal Services Expenditures</b>			<u>878,710</u>
31123	31100	Jail Medical Dir/Prof. Services	24,210
31123	31400	Inmate Medical Care	95,000
31123	34000	Other Contractual Services	7,000
31123	40000	Travel and Per Diem	3,000
31123	41000	Communications	14,500
31123	42000	Postage	3,000
31123	44000	Rentals and Leases	5,220
31123	46100	Repair & Maint: Bldg & Grounds	4,000
31123	46200	Repair & Maint: Equip.	2,000
31123	49200	Legal Advertising	-
31123	51000	Office Supplies	6,000
31123	52000	Operating Supplies	56,000
31123	52001	Inmate Food	97,000
31123	52100	Gas, Oil, & Lubricants	2,100
31123	54100	Education/Certifications	2,400
<b>Total Operating Expenditures</b>			<u>321,430</u>
31123	64000	Equipment	5,000
<b>Total Capital Outlay</b>			<u>5,000</u>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<u>1,205,140</u>
31123	52003	Inmate Welfare	21,700
<b><u>SHERIFF'S LAW ENFORCEMENT</u></b>			
F3121	91000	Law Enforcement	2,176,287
F3121	23000	Life, Health & Dental Ins.	302,268
<b>Total Sheriff's Law Enfor. Expenditures</b>			<u>2,478,555</u>
<b>TOTAL SHERIFF'S LAW ENFORCEMENT</b>			<u>2,478,555</u>
<b><u>CRIME PREVENTION PROGRAM</u></b>			
30621	52000	Operating Expenses	45,463
<b>Total Operating Expenditures</b>			<u>45,463</u>
<b>TOTAL CRIME PREVENTION PROGRAM</b>			<u>45,463</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>DOMESTIC VIOLENCE TRUST FUND</u></b>			
30569	54100	Education Costs	6,950
<b>Total Operating Expenditures</b>			<b>6,950</b>
<b>TOTAL DOMESTIC VIOLENCE TRUST FUND</b>			<b>6,950</b>
<b><u>ALCOHOL/SUBSTANCE ABUSE TRUST</u></b>			
52323	82000	Aid To Priv.Organization	8,000
<b>Total Grants and Aids</b>			<b>8,000</b>
<b>TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST</b>			<b>8,000</b>
<b><u>DRUG/SUBSTANCE ABUSE EDUCATION</u></b>			
52423	82000	Aid To Priv.Organization	5,359
<b>Total Grants and Aids</b>			<b>5,359</b>
<b>TOTAL DRUG/SUBSTANCE ABUSE EDUCATION</b>			<b>5,359</b>
<b><u>TEEN COURT</u></b>			
68989	34000	Other Contractual Services	5,000
<b>Total Operating Expenditures</b>			<b>5,000</b>
<b>TOTAL TEEN COURT</b>			<b>5,000</b>
<b><u>LAW LIBRARY</u></b>			
71714	66000	Books	5,000
<b>Total Capital Outlay</b>			<b>5,000</b>
<b>TOTAL LAW LIBRARY</b>			<b>5,000</b>
<b><u>LEGAL AID</u></b>			
71015	82000	Aid to Private Organizations	5,000
<b>Total Grants and Aids</b>			<b>5,000</b>
<b>TOTAL LEGAL AID</b>			<b>5,000</b>
<b><u>CT INNOVATIONS</u></b>			
71019	64000	Equipment	25,000
<b>Total Capital Outlay</b>			<b>25,000</b>
<b>TOTAL CT INNOVATIONS</b>			<b>25,000</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
COUNTY ROAD & BRIDGE FUND #101**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>		
10112	30000 Ninth-Cent Gas Tax	-
10112	42000 Second Local Option Fuel Tax	-
10129	00000 Driveway & Culvert Permit	-
10135	12000 State Revenue Sharing	-
10135	14000 Mobile Home License Tax	-
10135	16000 Formerly Racing Tax	-
10135	18200 Emergency: 1/2 Cent Sales	-
10135	49001 Constitutional Fuel Tax	-
10135	49002 County Fuel Tax	-
10135	49003 Fuel Tax Refunds and Credits	-
10169	90000 Miscellaneous Revenue	-
	<b>Total Non-Ad Valorem Revenue</b>	<u>-</u>
10197	98000 Less 5%	-
10181	00000 Interfund Transfers In From General Fund	-
10198	99000 Balance Brt. Forward: Restricted	<u>82,892</u>
	<b>TOTAL REVENUES</b>	<u><u>82,892</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
COUNTY ROAD & BRIDGE FUND #101**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>EXPENDITURES:</b>			
41041	12000	Salaries	-
41041	12001	Sick Leave: Lump Sum-No Retire	-
41041	12002	Vacation: Sell Back to County	-
41041	13000	Other Salaries & Wages	-
41041	14001	FEMA Overtime	-
41041	21000	FICA	-
41041	21500	Medicare	-
41041	22000	Retirement	-
41041	23000	Life, Health & Dental Ins.	-
41041	24000	Insurance-Workmen's Comp.	-
41041	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
41041	31000	Professional Services	-
41041	31100	Engineering Services	-
41041	34000	Contractual Services	-
41041	40000	Travel & Per Diem	-
41041	41000	Communications	-
41041	42000	Postage	-
41041	43000	Utilities	-
41041	44000	Rentals & Leases	-
41041	46100	Repair & Maint:Bldg & Gr.	-
41041	46200	Repair & Maint:Equipment	-
41041	49000	Other Curr. Chrgs. & Obl.	-
41041	49100	Pay.Other Govnt.Agencies	-
41041	49200	Legal Advertising	-
41041	51000	Office Supplies	-
41041	52000	Operating Supplies	-
41041	52100	Gasoline & Lubricants	-
41041	52500	Tools & Small Implements	-
41041	53000	Mat. For Const. & Maint.	-
41041	54100	Education Costs	-
41041	54200	Dues	-
<b>Total Operating Expenditures</b>			<b>-</b>
41041	61000	R.O.W. & Perm. Easements	-
41041	64000	Equipment	-
41041	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
41041	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
101581	91000	Budget Transfers:PW Consolidated Srvs Fund	82,892
<b>Total Other Financing Sources (Uses)</b>			<b>82,892</b>
<b>TOTAL COUNTY ROAD &amp; BRIDGE FUND</b>			<b>82,892</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
SECONDARY ROAD & BRIDGE FUND #102**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
10212	30000	Ninth-Cent Gas Tax	<u>58,265</u>
		<b>Total Non-Ad Valorem Revenue</b>	<u>58,265</u>
10297	98000	Less 5%	(2,913)
10298	99000	Balance Brt. Forward:Cash	<u>256,856</u>
		<b>TOTAL REVENUES</b>	<u><u>312,208</u></u>
<b>EXPENDITURES:</b>			
41141	53000	Road Materials & Supplies	<u>283,323</u>
		<b>Total Operating Expenditures</b>	<u>283,323</u>
41181	91000	Budget Transfers: Debt Service	<u>28,885</u>
		<b>Total Other Financing Sources (Uses)</b>	<u>28,885</u>
		<b>TOTAL SECONDARY ROAD &amp; BRIDGE FUND</b>	<u><u>312,208</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
MOSQUITO CONTROL FUND #103**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>		
10334	61000 Arthropod Mosq .Ctrl. State Aid	<u>35,000</u>
	<b>Total Non-Ad Valorem Revenue</b>	<u>35,000</u>
10398	99000 Balance Brt. Forward:Cash	<u>53,202</u>
	<b>TOTAL REVENUES</b>	<u><u>88,202</u></u>
<b>EXPENDITURES:</b>		
42362	54100 Education Costs	<u>1,000</u>
	<b>Total Operating Expenditures</b>	<u>1,000</u>
42362	62001 Buildings >\$25,000	87,202
42362	64000 Equipment	<u>-</u>
	<b>Total Capital Outlay</b>	<u>87,202</u>
42362	70000 Debt Service	<u>-</u>
	<b>Total Debt Service</b>	<u>-</u>
	<b>TOTAL MOSQUITO CONTROL FUND</b>	<u><u>88,202</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
104311	10000	Current Ad Valorem Taxes	-
		<b>Total Ad Valorem Revenue</b>	<b>-</b>
104329	00000	Driveway & Culvert Permit	600
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	3,500
104364	00000	Disposition of Fixed Assets	150,000
		<b>Total Non-Ad Valorem Revenue</b>	<b>155,100</b>
		<b>SUB-TOTAL REVENUES</b>	<b>155,100</b>
104397	98000	Less 5%	(255)
104389	10000	Interfund Transfers In	4,787,389
104398	99000	Balance Brt. Forward:Cash	-
104398	99002	Balance Brt. Forward:Restricted	-
		<b>TOTAL REVENUES</b>	<b>4,942,234</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>EXPENDITURES</b>			
		<b>Financial &amp; Administrative - General Government</b>	783,185
		<b>Maintenance - General Government - Noncourt Facilities</b>	651,256
		<b>Maintenance - General Government - Fleet</b>	526,306
		<b>Detention &amp; Corrections</b>	429,910
		<b>Solid Waste - Physical Environment</b>	889,695
		<b>Stormwater Mgmt - Physical Environment</b>	14,053
		<b>Transportation</b>	921,456
		<b>Mosquito Control - Human Services</b>	390,646
		<b>Maintenance - Court Facilities</b>	185,727
		<b>TOTAL EXPENDITURES</b>	<u>4,792,234</u>
<b>TRANSFER OUT</b>			
104381	92000	Interfund Transfer Out	-
			<u>-</u>
<b>RESERVES</b>			
104984	95000	Reserve For Contingencies	-
104984	95001	Reserve for Sick Leave Termination Payments	-
104984	95002	Reserve for Infrastructure	150,000
104984	96000	Cash To Be Carried Fwd.	-
104984	97000	Restricted Reserves	-
			<u>150,000</u>
		<b>TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET</b>	<u><u>4,942,234</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			
281513	12000	Salaries	325,030
281513	12002	Vacation: Sell Back to County	-
281513	21000	FICA	20,152
281513	21500	Medicare	4,713
281513	22000	Retirement	32,589
281513	23000	Life, Health & Dental Ins.	49,024
281513	24000	Insurance-Workmen's Comp.	17,904
281513	25000	Unemployment Compensation	1,050
<b>Total Personal Services Expenditures</b>			<u>450,462</u>
281513	34000	Other Contractual Service	-
281513	40000	Travel & Per Diem	2,500
281513	41000	Communications	12,950
281513	42000	Postage	52
281513	44000	Rentals & Leases	10,100
281513	46100	Repair & Maint: Bldg/Grds	39,079
281513	46200	Repair & Maint: Equip	143,000
281513	49000	Other Curr. Charges, Oblig.	500
281513	51000	Office Supplies	10,000
281513	52000	Operating Expenses	10,000
281513	52100	Gas, Oil, & Lubricants	94,032
281513	52500	Tools & Small Implements	-
<b>Total Operating Expenditures</b>			<u>322,213</u>
281513	62100	Improvements to Building	7,000
281513	64000	Equipment	3,510
281513	64001	Equipment > \$5,000	-
<b>Total Capital Outlay</b>			<u>10,510</u>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			<u>783,185</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>FACILITY MAINTENANCE - GEN GOV</b>			
28151911	12000	Salary	296,334
28151911	12001	Sick Leave: Lump Sum-No Retire	-
28151911	12002	Vacation: Sell Back to County	-
28151911	21000	FICA	18,373
28151911	21500	Medicare	4,297
28151911	22000	Retirement	29,189
28151911	23000	Life, Health & Dental Ins.	74,174
28151911	24000	Insurance-Workmen's Comp.	11,636
28151911	25000	Unemployment Compensation	1,200
<b>Total Personal Services Expenditures</b>			<b>435,203</b>
28151911	34000	Contractual Services	3,853
28151911	40000	Travel	-
28151911	41000	Communications	8,500
28151911	42000	Postage	-
28151911	44000	Rentals & Leases	-
28151911	46100	Rep. & Maint. Bldg & Ground	10,000
28151911	46200	Repair, Maint. Equipment	-
28151911	49000	Other Curr. Chrgs. & Obl.	-
28151911	51000	Office Supplies	-
28151911	52000	Operating Supplies	-
28151911	52100	Gas, Oil, Lubricants	185,000
28151911	52200	Insecticides & Chemicals	200
28151911	52500	Tools & Small Implements	-
28151911	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>207,553</b>
28151911	62100	Improvements to Building	-
28151911	64000	Equipment	8,500
28151911	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>8,500</b>
<b>TOTAL FACILITY MAINTENANCE - GEN GOV</b>			<b>651,256</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

ORG	OBJECT	DESCRIPTION	2009-2010 ADOPTED BUDGET
<b><u>FLEET MAINTENANCE- GEN GOV</u></b>			
28151912	12000	Salary	287,909
28151912	12001	Sick Leave: Lump Sum-No Retire	-
28151912	12002	Vacation: Sell Back to County	7,613
28151912	21000	FICA	17,850
28151912	21500	Medicare	4,175
28151912	22000	Retirement	28,359
28151912	23000	Life, Health & Dental Ins.	67,065
28151912	24000	Insurance-Workmen's Comp.	11,073
28151912	25000	Unemployment Compensation	1,050
<b>Total Personal Services Expenditures</b>			<b>425,094</b>
28151912	46200	Repair,Maint.Equipment	79,850
28151912	54000	Books, Publ, Subsc, Mbrships	1,362
<b>Total Operating Expenditures</b>			<b>81,212</b>
28151912	64001	Equipment >\$5000	20,000
<b>Total Capital Outlay</b>			<b>20,000</b>
<b>TOTAL FLEET MAINTENANCE - GEN GOV</b>			<b>526,306</b>
<b><u>DETENTION &amp; CORRECTION - PUB SAFETY</u></b>			
281523	12000	Salary	199,956
281523	12001	Sick Leave: Lump Sum-No Retire	-
281523	12002	Vacation: Sell Back to County	-
281523	21000	FICA	12,397
281523	21500	Medicare	2,899
281523	22000	Retirement	19,696
281523	23000	Life, Health & Dental Ins.	45,792
281523	24000	Insurance-Workmen's Comp.	8,519
281523	25000	Unemployment Compensation	900
<b>Total Personal Services Expenditures</b>			<b>290,159</b>
281523	34000	Contractual Services	1,560
281523	41000	Communications	6,500
281523	46200	Repair,Maint.Equipment	43,844
281523	49000	Other Curr. Chrgs. & Obl.	3,350
281523	51000	Office Supplies	-
281523	52000	Operating Supplies	57,511
281523	52100	Gas, Oil, Lubricants	10,000
281523	52500	Tools & Small Implements	5,986
<b>Total Operating Expenditures</b>			<b>128,751</b>
281523	64000	Equipment	11,000
<b>Total Capital Outlay</b>			<b>11,000</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>429,910</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>SOLID WASTE - PHYSICAL ENVIRONMENT</b>			
281534	12000	Salaries	227,252
281534	12001	Sick Leave: Lump Sum-No Retire	-
281534	12002	Vacation: Sell Back to County	-
281534	21000	FICA	14,090
281534	21500	Medicare	3,295
281534	22000	Retirement	22,384
281534	23000	Life, Health & Dental Ins.	46,024
281534	24000	Insurance-Workmen's Comp.	16,624
281534	25000	Unemployment Compensation	600
<b>Total Personal Services Expenditures</b>			<b>330,269</b>
281534	31000	Prof.Serv.-Monit.& Engr.	105,740
281534	34000	Other Contractual Servs	22,500
281534	40000	Travel and Per Diem	2,500
281534	41000	Communications & Freight Serv.	700
281534	42000	Postage	250
281534	46100	Rep.& Maint:Bldg & Ground	1,000
281534	46200	Repair & Maint:Equipment	3,700
281534	49100	Pay To Other Gov't Agency	28,000
281534	49300	Escrow Obligation	86,000
281534	51000	Office Supplies	2,700
281534	52000	Operating Supplies	13,500
281534	52100	Gas, Oil, & Lubricants	39,950
281534	53000	Mat.for Constr.& Maint.	1,000
<b>Total Operating Expenditures</b>			<b>307,540</b>
281534	62001	Buildings > \$25,000	70,000
281534	64001	Equipment >\$5000	55,000
<b>Total Capital Outlay</b>			<b>125,000</b>
281534	70000	Debt Service	126,886
<b>Total Debt Service</b>			<b>126,886</b>
<b>TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT</b>			<b>889,695</b>
<b>STORMWATER MGMT - PHYSICAL ENVIRONMENT</b>			
281538	42000	Postage	250
281538	49200	Legal Advertising	600
281538	52000	Operating Supplies	-
281538	52100	Gas, Oil, & Lubricants	8,000
281538	52400	Misc Supplies & Incd Exp	2,703
281538	52500	Tools & Small Implements	2,500
281538	54000	Books,Publ,Subsc,Memberships	-
<b>Total Operating Expenditures</b>			<b>14,053</b>
<b>TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT</b>			<b>14,053</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2009-2010 ADOPTED BUDGET</b>
<b>ROAD &amp; STREET FACILITIES - TRANSPORTATION</b>			
281541	12000	Salaries	416,557
281541	12001	Sick Leave: Lump Sum-No Retire	-
281541	12002	Vacation: Sell Back to County	2,000
281541	13000	Other Salaries & Wages	-
281541	14001	FEMA Overtime	-
281541	21000	FICA	25,827
281541	21500	Medicare	6,040
281541	22000	Retirement	41,031
281541	23000	Life, Health & Dental Ins.	94,815
281541	24000	Insurance-Workmen's Comp.	32,408
281541	25000	Unemployment Compensation	2,400
<b>Total Personal Services Expenditures</b>			<b>621,078</b>
281541	31000	Professional Services	-
281541	31100	Engineering Services	-
281541	34000	Contractural Services	14,935
281541	40000	Travel & Per Diem	-
281541	41000	Communications	-
281541	42000	Postage	250
281541	43000	Utilities	44,500
281541	44000	Rentals & Leases	-
281541	46100	Repair & Maint:Bldg & Gr.	-
281541	46200	Repair & Maint:Equipment	-
281541	49000	Other Curr. Chrgs. & Obl.	-
281541	49100	Pay.Other Govnt.Agencies	-
281541	49200	Legal Advertising	-
281541	51000	Office Supplies	-
281541	52000	Operating Supplies	18,000
281541	52100	Gasoline & Lubricants	195,193
281541	52500	Tools & Small Implements	5,500
281541	53000	Mat. For Const. & Maint.	22,000
<b>Total Operating Expenditures</b>			<b>300,378</b>
<b>Total Capital Outlay</b>			<b>-</b>
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL TRANSPORTATION</b>			<b>921,456</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>MOSQUITO CONTROL - HUMAN SERVICES</u></b>			
281562	12000	Salaries & Wages	170,794
281562	21000	FICA	10,589
281562	21500	Medicare	2,476
281562	22000	Retirement	16,823
281562	23000	Life, Health & Dental Ins.	40,160
281562	24000	Insurance-Workmen's Comp.	6,675
281562	25000	Unemployment Compensation	750
<b>Total Personal Services Expenditures</b>			<b>248,267</b>
281562	31000	Professional Services	500
281562	40000	Travel & Per Diem	7,590
281562	41000	Communications	5,175
281562	42000	Postage, Transportation, Freight	1,570
281562	43000	Utilities	11,414
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	3,050
281562	46700	Mat. for Const. & Maint/ Eq.	2,550
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	5,428
281562	52100	Gas, Oil, & Lubricants	24,000
281562	52200	Insecticides & Chemicals	73,142
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	750
281562	54000	Books, Publ, Subsc, Memberships	150
281562	54100	Education Costs	2,500
281562	54200	Dues & Memberships	500
<b>Total Operating Expenditures</b>			<b>141,479</b>
281562	64000	Equipment	900
<b>Total Capital Outlay</b>			<b>900</b>
<b>TOTAL MOSQUITO CONTROL - HUMAN SERVICES</b>			<b>390,646</b>
<b><u>MAINTENANCE - COURT FACILITIES</u></b>			
281712	34000	Contractual Services	3,219
281712	40000	Travel	500
281712	41000	Communications	3,490
281712	43000	Utilities	22,839
281712	44000	Rentals & Leases	832
281712	46100	Rep. & Maint: Bldg/ Grounds	37,422
281712	46200	Rep. & Maint: Equip.	18,231
281712	51000	Office Supplies	1,050
281712	52000	Operating Supplies	49,287
281712	52100	Gas, Oil, & Lubricants	11,530
281712	52200	Insecticides & Chemicals	2,561
281712	52500	Tools & Small Implements	6,996
281712	54100	Education Costs	270
<b>Total Operating Expenditures</b>			<b>158,227</b>
281712	62100	Improvements to Building	25,000
281712	64000	Equipment	2,500
<b>Total Capital Outlay</b>			<b>27,500</b>
<b>TOTAL MAINTENANCE - COURT FACILITIES</b>			<b>185,727</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
10611	10000	Current Ad Valorem Taxes	<u>643,244</u>
		<b>Total Ad Valorem Revenue</b>	<u>643,244</u>
10697	98000	Less 5%	(32,162)
10666	92000	Contributions & Donations	-
10684	00000	Debt Proceeds	-
10698	99000	Balance Brt. Forward:Cash	<u>1,398,500</u>
		<b>TOTAL REVENUES</b>	<u><u>2,009,582</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
		<b>Beaches Fire Department</b>	<u>249,460</u>
		<b>Highland View Fire Department</b>	<u>523,806</u>
		<b>White City Fire Department</b>	<u>431,306</u>
		<b>St. Joe Fire Department</b>	<u>21,550</u>
		<b>So. Gulf County Fire County</b>	<u>775,460</u>
		<b>Fireman's Association</b>	<u>8,000</u>
		<b>TOTAL ST. JOE FIRE CONTROL DISTRICT FUND</b>	<u><u>2,009,582</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>BEACHES FIRE DEPARTMENT</u></b>			
32122	24000	Insurance-Workmen's Compensation	5,000
32122	41000	Communications BFD	2,000
32122	42000	Postage	300
32122	43000	Utilities	8,000
32122	45000	Insurance - Bldg & Vehicles	2,600
32122	46100	Repair/Maint:Bldg/Grounds	15,000
32122	46200	Repairs & Maint.:Equip.	20,000
32122	51000	Office Supplies	1,000
32122	52000	Operating Supplies	27,000
32122	52100	Gasoline & lubricants	4,800
32122	54000	Books, Pub., Sub., & Member	1,000
32122	54100	Education and Training Costs	2,000
<b>Total Operating Expenditures</b>			<u>88,700</u>
32122	62001	Buildings > \$25,000	
32122	62100	Improvements to Building	
32122	64000	Equipment	20,000
32122	64001	Equipment >\$5000	80,760
<b>Total Capital Outlay</b>			<u>100,760</u>
32122	70000	Debt Service	60,000
<b>Total Debt Service</b>			<u>60,000</u>
<b>TOTAL BEACHES FIRE DEPARTMENT</b>			<u>249,460</u>
<b><u>HIGHLAND VIEW FIRE DEPARTMENT</u></b>			
32222	31000	Medical Exam. & Immunizat.	600
32222	40000	Travel	300
32222	41000	Communications	1,100
32222	43000	Utilities	2,200
32222	46100	Repair & Maint. Bldg, Grds	1,000
32222	46200	Repairs & Maint.	2,000
32222	51000	Office Supplies	200
32222	52000	Operating Supplies	8,000
32222	52100	Gasoline & Lub.	1,500
<b>Total Operating Expenditures</b>			<u>16,900</u>
32222	62001	Buildings > \$25,000	-
32222	62100	Improvements to Building	410,000
32222	64001	Equipment >\$5000	60,566
<b>Total Capital Outlay</b>			<u>470,566</u>
32222	70000	Debt Service	36,340
<b>Total Debt Service</b>			<u>36,340</u>
<b>TOTAL HIGHLAND VIEW FIRE DEPARTMENT</b>			<u>523,806</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>WHITE CITY FIRE DEPARTMENT</u></b>			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	34000	Other Contractual Services	-
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
		<b>Total Operating Expenditures</b>	<u>13,250</u>
32322	62001	Buildings > \$25,000	-
32322	62100	Improvements to Building	-
32322	64000	Equipment	11,907
32322	64001	Equipment >\$5000	406,149
		<b>Total Capital Outlay</b>	<u>418,056</u>
32322	70000	Debt Service	-
		<b>Total Debt Service</b>	<u>-</u>
		<b>TOTAL WHITE CITY FIRE DEPARTMENT</b>	<u>431,306</u>
<b><u>ST. JOE FIRE CONTROL DISTRICT</u></b>			
32422	49100	Pay.Other Govt Agencies	175
		<b>Total Operating Expenditures</b>	<u>175</u>
32422	81000	Aid to Govt.Agency City PSJ	21,375
		<b>Total Grants and Aids</b>	<u>21,375</u>
		<b>TOTAL AID TO GOVT. AGENCY CITY PSJ</b>	<u>21,550</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>SO. GULF COUNTY FIRE DEPARTMENT</u></b>			
32922	24000	Insurance-Worker's Comp	5,000
32922	31000	Professional Services	2,000
32922	41000	Communications	3,000
32922	42000	Postage	800
32922	43000	Utilities	3,000
32922	44000	Rentals and Leases	-
32922	46100	Maint. Building & Grounds	5,000
32922	46200	Repair & Maint. Equip.	15,000
32922	49000	Other Current Chgs & Obl.	-
32922	49100	Payment to Govt. Agencies	-
32922	51000	Office Supplies	1,000
32922	52000	Operating Supplies	30,000
32922	52100	Gasoline & Lubricants	2,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	6,000
		<b>Total Operating Expenditures</b>	<u>73,100</u>
32922	61000	Land	-
32922	62000	Buildings	-
32922	62001	Buildings >\$25,000	370,000
32922	62100	Improvement to Buildings	5,000
32922	63000	Improvements Other Than Bldgs.	-
32922	64000	Equipment	24,000
32922	64001	Equipment >\$5000	303,360
		<b>Total Capital Outlay</b>	<u>702,360</u>
32922	70000	Debt Service	-
		<b>Total Debt Service</b>	<u>-</u>
		<b>TOTAL SO. GULF COUNTY FIRE DEPARTMENT</b>	<u>775,460</u>
<b><u>GULF COUNTY FIREMAN'S ASSOCIATION</u></b>			
33252	82000	Aid: Private Organizations	8,000
		<b>Total Grants and Aids</b>	<u>8,000</u>
		<b>TOTAL GULF COUNTY FIREMAN'S ASSOCIATION</b>	<u>8,000</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u> <u>OBJECT</u> <u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>	
10711 10000 Current Ad Valorem Taxes	53,670
<b>Total Ad Valorem Revenue</b>	<b>53,670</b>
10797 98000 Less 5%	(2,684)
10798 99000 Balance Brt. Forward:Cash	19,500
<b>State &amp; Local Asst. (SLA)</b>	<b>19,500</b>
<b>TOTAL REVENUES</b>	<b>70,486</b>
 <b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>	
Stone Mill Creek Fire Department	20,316
Dalkeith Fire Department	36,817
Tupelo Department	13,353
<b>TOTAL TUPELO FIRE CONTOL DISTRICT FUND</b>	<b>70,486</b>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b><u>STONE MILL CREEK FIRE DEPARTMENT</u></b>			
31722	24000	Insurance-Worker's Comp.	2,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications & Freight Serv.	2,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint.Bldg/Grds	1,000
31722	46200	Repair & Maint. Equip.	2,500
31722	51000	Office Supplies	-
31722	52000	Operating Expenses	5,000
31722	52100	Gas, Oil, & Lubricants	800
<b>Total Operating Expenditures</b>			<u>15,400</u>
31722	62100	Improvements to Building	-
31722	64000	Equipment	4,916
31722	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>4,916</u>
<b>TOTAL STONE MILL CREEK FIRE DEPARTMENT</b>			<u>20,316</u>
<b><u>DALKEITH FIRE DEPARTMENT</u></b>			
31922	24000	Insurance-Worker's Comp.	990
31922	31000	Professional Services	-
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	1,000
31922	46100	Repair & Maint.Bldg.Grds	500
31922	46200	Repair & Maint.Equipment	1,000
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	-
31922	52100	Gas, Oil & Lubricants	1,200
31922	54000	Books, Publ, Subsc, Memberships	205
<b>Total Operating Expenditures</b>			<u>5,845</u>
31922	64000	Equipment	30,972
<b>Total Capital Outlay</b>			<u>30,972</u>
31922	70000	Debt Service	-
<b>Total Debt Service</b>			<u>-</u>
<b>TOTAL DALKEITH FIRE DEPARTMENT</b>			<u>36,817</u>
<b><u>TUPELO FIRE CONTROL DISTRICT</u></b>			
32522	00000	Tupelo Fire Control Exp.	9,178
32522	41000	Communications & Freight Serv.	2,000
32522	49100	Pay.Govt.Agcy:Dist.Assess	175
32522	54100	Education Costs	2,000
<b>Total Operating Expenditures</b>			<u>13,353</u>
<b>TOTAL TUPELO FIRE CONTROL DISTRICT</b>			<u>13,353</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
OVERSTREET FIRE DEPARTMENT FUND #108**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
10811	10000	Current Ad Valorem Taxes	26,269
		<b>Total Ad Valorem Revenue</b>	<u>26,269</u>
10897	98000	Less 5%	(1,313)
10898	99000	Balance Brt. Foward: Cash	<u>10,000</u>
		<b>TOTAL REVENUES</b>	<u><u>34,956</u></u>
<b>EXPENDITURES:</b>			
32622	24000	Insurance-Worker's Comp.	740
32622	31000	Professional Services	74
32622	34000	Other Contractual Services	1,480
32622	41000	Communications	2,960
32622	42000	Postage	592
32622	43000	Utilities	1,776
32622	46100	Maint.Bldgs & Grounds	2,220
32622	46200	Repairs & Maint.:Equip.	8,880
32622	49100	Pay Other Govt.Agencies	222
32622	51000	Office Supplies	740
32622	52000	Operating Supplies	10,370
32622	52100	Gasoline & Lub.	1,776
32622	54000	Dues & Memberships	185
		<b>Total Operating Expenditures</b>	<u>32,015</u>
32622	62001	Buildings >\$25,000	-
32622	64000	Equipment	2,941
		<b>Total Capital Outlay</b>	<u>2,941</u>
		<b>TOTAL OVERSTREET FIRE DEPARTMENT FUND</b>	<u><u>34,956</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
HOWARD CREEK FIRE DEPARTMENT FUND #109**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
10911	10000	Current Ad Valorem Taxes	16,850
		<b>Total Ad Valorem Revenue</b>	<u>16,850</u>
10997	98000	Less 5%	(843)
10998	99000	Balance Brt. Forward:Cash	<u>-</u>
		<b>TOTAL REVENUES</b>	<u><u>16,007</u></u>
<b>EXPENDITURES:</b>			
32722	24000	Insurance-Worker's Comp.	1,200
32722	43000	Utilities	2,600
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	1,800
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	500
32722	52000	Operating Supplies	6,192
32722	52100	Gasoline & Lub.	1,040
		<b>Total Operating Expenditures</b>	<u>16,007</u>
32722	64000	Equipment	<u>-</u>
		<b>Total Capital Outlay</b>	<u>-</u>
		<b>TOTAL HOWARD CREEK FIRE DEPARTMENT FUND</b>	<u><u>16,007</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
EMS GRANT FUND #111**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
11161	10000	Interest Income	-
11134	22000	Florida EMS County Grant Program	7,111
11134	22100	EMS Matching Grant	3,993
<b>Total Non-Ad Valorem Revenue</b>			<u>11,104</u>
<b>TOTAL REVENUES</b>			<u><u>11,104</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			<u>11,104</u>
<b>Public Safety</b>			<u>11,104</u>
<b>TOTAL EMS GRANT FUND</b>			<u><u>11,104</u></u>
 <b><u>PUBLIC SAFETY GRANT:FEDERAL</u></b>			
M5126	49000	Other Curr. Charges, Oblig.	
M5126	51000	Office Supplies	
M5126	54100	Education Cost & Material	11,104
<b>Total Operating Expenditures</b>			<u>11,104</u>
M5126	63000	Improvements Other Than Bldgs.	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL PUBLIC SAFETY GRANT FUND</b>			<u><u>11,104</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
SHIP FUND #112**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
11234	57000	Lower Income Housing Asst	350,000
11260	20000	SHIP Loan Payment Revenue	350,000
<b>Total Non-Ad Valorem Revenue</b>			<u>350,000</u>
11297	98000	Less 5%	-
11298	99000	Balance Brt. Forward:Cash	-
<b>TOTAL REVENUES</b>			<u>350,000</u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>SHIP 08-09</b>			-
<b>SHIP 09-10</b>			350,000
<b>TOTAL SHIP FUND</b>			<u>350,000</u>
<b>SHIP 08-09</b>			
46455	32000	Accounting & Auditing	
46455	34000	Other Contractual Services	
46455	34100	Administrative Costs-Grant	
46455	34200	Administrative Costs-Program Income	
<b>Total Operating Expenditures</b>			-
46455	82000	Aid to Individuals - Grant Funded	
46455	83000	Aid to Individuals - Revolving Fund	
<b>Total Grants and Aids</b>			-
<b>TOTAL SHIP 08-09</b>			-
<b>SHIP 09-10</b>			
46455	32000	Accounting & Auditing	3,000
46455	34000	Other Contractual Services	2,000
46455	34100	Administrative Costs	30,000
46455	34200	Administrative Costs-Program Income	-
<b>Total Operating Expenditures</b>			<u>35,000</u>
46455	83000	Revolving Loan Expense	315,000
46455	82000	Aid to Private Organizations	-
<b>Total Grants and Aids</b>			<u>315,000</u>
<b>TOTAL SHIP 09-10</b>			<u>350,000</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
CDBG (RAFFIELD) FUND #115**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
11560	00000	Sales Tax Commission	39
11561	00000	Interest Income	-
11569	90000	Other Misc. Revenues	<u>24,000</u>
		<b>Total Non-Ad Valorem Revenue</b>	<u>24,039</u>
11597	98000	Less 5%	(1,202)
11598	99000	Balance Brt. Forward:Cash	<u>210,128</u>
		<b>TOTAL REVENUES</b>	<u><u>232,965</u></u>
<b>EXPENDITURES:</b>			
37552	71000	Principal	232,965
37552	72000	Interest	<u>232,965</u>
		<b>Total Debt Service</b>	<u>232,965</u>
37552	81000	Pay to other Gov't Agency	-
		<b>Total Grants and Aids</b>	<u>-</u>
		<b>TOTAL 37552</b>	<u>232,965</u>
99952	96000	Reserve for Cash Carry Forward	<u>-</u>
		<b>TOTAL CDBG FUND</b>	<u><u>232,965</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
INDUSTRIAL PARK FUND #117**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
11745	90000	Economic Development Revenue	-
11760	00000	Sales Tax Commissions	
11761	10000	Interest Income - Checking	-
11761	10001	Interest on Installment Sale	-
		<b>Total Non-Ad Valorem Revenue</b>	<u>-</u>
11797	98000	Less 5%	-
11798	99000	Balance Brt. Forward: Cash	<u>220,000</u>
		<b>TOTAL REVENUES</b>	<u><u>220,000</u></u>
<b>EXPENDITURES:</b>			
55248	31000	Professional Services	<u>220,000</u>
		<b>Total Operating Expenditures</b>	<u>220,000</u>
55248	81000	Pay to other Government Agency	-
		<b>Total Grants and Aids</b>	<u>-</u>
		<b>TOTAL INDUSTRIAL PARK FUND</b>	<u><u>220,000</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
DRI / EAR FUND #118**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
11898	99000	Balance Brt. Forward:Cash	<u>107,101</u>
<b>TOTAL REVENUES</b>			<u><u>107,101</u></u>
<b>EXPENDITURES:</b>			
<b><u>Comprehensive Planning: DRI / EAR</u></b>			
27715	31000	Professional Services	<u>98,269</u>
<b>Total Operating Expenditures</b>			<u>98,269</u>
<b><u>Comprehensive Planning: DRI / EOC</u></b>			
27725	64001	Equipment >\$5000	8,832
<b><u>Comprehensive Planning: DRI / 911</u></b>			
27729	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<u>8,832</u>
<b>TOTAL DRI/EAR FUND</b>			<u><u>107,101</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
BEACH RENOURISHMENT PROJECT #121**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
12161	10000	Interest Income	-
12134	39001	Other Physical Environment Grants	-
		<b>Total Non-Ad Valorem Revenue</b>	<u>-</u>
		Less 5%	-
		Balance Brt. Forward:Cash	500,000
12198	99002	Balance Brt. Forward:Restricted	-
			<u>500,000</u>
		<b>TOTAL REVENUES</b>	<u><u>500,000</u></u>
<b>EXPENDITURES:</b>			
25837	34000	Other Contractual Services	<u>500,000</u>
		<b>Total Operating Expenditures</b>	<u>500,000</u>
25837	70000	Debt Service	-
		<b>Total Debt Service</b>	<u>-</u>
		<b>TOTAL BEACH RENOURISHMENT PROJECT</b>	<u><u>500,000</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
HOSPITAL FUND #124**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
12412	60000	Local Option Discretionary Sales Surtax	500,690
12461	10000	Interest Income	<u>5,000</u>
		<b>Total Non-Ad Valorem Revenue</b>	<u>505,690</u>
12497	98000	Less 5%	(25,285)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	<u>1,000,000</u>
			<u>1,000,000</u>
		<b>TOTAL REVENUES</b>	<u>1,480,405</u>
<b>EXPENDITURES:</b>			
51161	82000	Aid to Private Organizations	<u>1,480,405</u>
		<b>Total Operating Expenditures</b>	<u>1,480,405</u>
B9984	95000	Reserve For Contingencies	-
B9984	96000	Reserve Cash Carried Forward	-
		<b>Total Reserves</b>	<u>-</u>
		<b>TOTAL HOSPITAL FUND</b>	<u>1,480,405</u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
EMERGENCY 911 FUND #126**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
12635	22000	Enhanced 911 Fee	119,000
		<b>Total Non-Ad Valorem Revenue</b>	<u>119,000</u>
12697	98000	Less 5%	(5,950)
12698	99000	Balance Brt. Forward:Cash	<u>66,747</u>
		<b>TOTAL REVENUES</b>	<u><u>179,797</u></u>
<b>EXPENDITURES:</b>			
24352	12000	Salaries	35,000
24352	12001	Sick Leave: Lump Sum-No Retire	-
24352	21000	FICA	2,170
24352	21500	Medicare	508
24352	22000	Retirement	3,529
24352	23000	Life, Health & Dental Ins.	12,532
24352	24000	Insurance-Workmen's Comp.	290
		<b>Total Personal Services Expenditures</b>	<u>54,029</u>
24352	34000	Other Contractual Services	43,000
24352	40000	Travel	13,000
24352	41000	Communications	6,100
24352	42000	Postage	300
24352	46200	Repair & Maint: Equip.	3,500
24352	49000	Other Current Charges	1,500
24352	51000	Office Supplies	1,200
24352	52000	Operating Supplies	3,000
24352	52100	Gas, Oil, & Lubricants	1,500
24352	54100	Education	4,500
24352	54200	Dues & Memberships	600
		<b>Total Operating Expenditures</b>	<u>78,200</u>
24352	64000	Equipment < \$5,000	10,000
24352	64001	Equipment > \$5,000	37,568
		<b>Total Capital Outlay</b>	<u>47,568</u>
12684	95000	Reserve For Contingencies	-
		<b>TOTAL EMERGENCY 911 FUND</b>	<u><u>179,797</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PARKS IMPACT FEE FUND #131**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13198	99002	Balance Brt. Forward:Restricted	<u>35,000</u>
			<u>35,000</u>
		<b>TOTAL REVENUES</b>	<u><u>35,000</u></u>
<b>EXPENDITURES:</b>			
57157	63000	Improvements other than buildings	<u>35,000</u>
		<b>Total Capital Outlay</b>	<u>35,000</u>
		<b>TOTAL PARKS IMPACT FEE FUND</b>	<u><u>35,000</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
EMS IMPACT FEE FUND #132**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13298	99002	Balance Brt. Forward:Restricted	40,000
			<u>40,000</u>
		<b>TOTAL REVENUES</b>	<u><u>40,000</u></u>
<b>EXPENDITURES:</b>			
51552	63000	Improvements other than buildings - Wewa ambulance	14,400
51652	63000	Improvements other than buildings - Gulf County EMS	<u>25,600</u>
		<b>Total Capital Outlay</b>	<u>40,000</u>
		<b>TOTAL EMS IMPACT FEE FUND</b>	<u><u>40,000</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
CORRECTIONS IMPACT FEE FUND #133**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13398	99002	Balance Brt. Forward:Restricted.	<u>21,200</u>
			<u>21,200</u>
		<b>TOTAL REVENUES</b>	<u><u>21,200</u></u>
<b>EXPENDITURES:</b>			
31152	62100	Improvements to Building	<u>21,200</u>
		<b>Total Capital Outlay</b>	<u>21,200</u>
		<b>TOTAL CORRECTIONS IMPACT FEE FUND</b>	<u><u>21,200</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND #134**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13498	99002	Balance Brt. Forward:Restricted	5,420
			<u>5,420</u>
		<b>TOTAL REVENUES</b>	<u><u>5,420</u></u>
<b>EXPENDITURES:</b>			
32152	63000	Improvements other than buildings - Beaches F.D.	788
32252	63000	Improvements other than buildings - Highland View F.D.	1,448
32352	63000	Improvements other than buildings - White City F.D.	32
32952	63000	Improvements other than buildings - S. Gulf F.D.	3,152
		<b>Total Capital Outlay</b>	<u>5,420</u>
		<b>TOTAL ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND</b>	<u><u>5,420</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
TUPELO FIRE CONTROL DIST. IMPACT FEE FUND #135**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13598	99002	Balance Brt. Forward:Restricted	5,700
			<u>5,700</u>
		<b>TOTAL REVENUES</b>	<u><u>5,700</u></u>
<b>EXPENDITURES:</b>			
31752	63000	Improvements other than buildings - Stone Mill Crk FD	3,243
31852	63000	Improvements other than buildings - Wetappo FD	646
31952	63000	Improvements other than buildings - Dalkeith FD	1,811
		<b>Total Capital Outlay</b>	<u>5,700</u>
		<b>TOTAL TUPELO FIRE CONTROL DIST. IMPACT FEE FUND</b>	<u><u>5,700</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND #136**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13698	99002	Balance Brt. Forward:Restricted	1,850
			<u>1,850</u>
		<b>TOTAL REVENUES</b>	<u><u>1,850</u></u>
<b>EXPENDITURES:</b>			
32652	63000	Improvements other than buildings - Overstreet FD	1,850
		<b>Total Capital Outlay</b>	<u>1,850</u>
		<b>TOTAL OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUN</b>	<u><u>1,850</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FUND #137**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
13798	99002	Balance Brt. Forward:Restricted	550
			<u>550</u>
		<b>TOTAL REVENUES</b>	<u><u>550</u></u>
<b>EXPENDITURES:</b>			
32752	63000	Improvements other than buildings - Howard Creek FD	550
		<b>Total Capital Outlay</b>	<u>550</u>
		<b>TOTAL HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE F</b>	<u><u>550</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
PUBLIC IMPROVEMENT FUND #203**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
20312	41000	First Local Option Fuel Tax	334,702
20335	49001	Constitutional Fuel Tax	620,478
20335	49002	County Fuel Tax	273,621
20361	12000	Interest - Revenue Fund	500
<b>Total Non-Ad Valorem Revenue</b>			<u>1,229,301</u>
20397	98000	Less 5%	(61,465)
20381	00000	Interfund Transfers In	28,885
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	786,825
			<u>786,825</u>
<b>TOTAL REVENUES</b>			<u><u>1,983,546</u></u>
<b>EXPENDITURES:</b>			
81341	77000	Other Debt Service Costs	
81341	71000	Bond Principal	375,000
81341	72000	Bond Interest	612,244
81341	73000	Bond Fees	5,265
81341	74000	Reserve Account	199,110
<b>Total Debt Service</b>			<u>1,191,619</u>
P9941	95000	Reserve Cash Carried Forward	<u>791,927</u>
<b>TOTAL PUBLIC IMPROVEMENT FUND</b>			<u><u>1,983,546</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
MUNICIPAL SERVICE TAXING UNIT # 204**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
20411	10000	Current Ad Valorem Taxes	1,945,323
		<b>Total Ad Valorem Revenue</b>	<u>1,945,323</u>
20461	10000	Interest Earnings	5,000
20461	11000	Interest:Reserve	-
20461	12000	Interest - Revenue Fund	-
		<b>Total Non-Ad Valorem Revenue</b>	<u>5,000</u>
		<b>SUB-TOTAL REVENUES</b>	<u>1,950,323</u>
20497	98000	Less 5%	(97,517)
20498	99000	Balance Brt. Forward:Cash	20,199
20498	99002	Balance Brt. Forward:Restricted	595,000
			<u>615,199</u>
		<b>TOTAL REVENUES</b>	<u><u>2,468,005</u></u>
<b>EXPENDITURES:</b>			
28037	71000	Bond Principal	1,555,000
28037	72000	Bond Interest	292,575
28037	73000	Bond Fees	3,000
28037	74000	Reserve Account	20,180
28037	77000	Other Debt Service Costs	2,250
		<b>Total Debt Service</b>	<u>1,873,005</u>
28084	96000	Reserve Cash Carried Forward-Bond Reserves	595,000
		<b>TOTAL MUNICIPAL SERVICE TAXING UNIT FUND</b>	<u><u>2,468,005</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
CONSTRUCTION & ACQUISITION (ROAD PAVING )FUND #302**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES (BOND ISSUE PROCEEDS):</b>		
30298	99000 Balance Brought Forward:Cash	-
30298	99002 Balance Brought Forward:Restricted	<u>212,536</u>
		<u>212,536</u>
<b>TOTAL REVENUES</b>		<u><u>212,536</u></u>
<b>EXPENDITURES:</b>		
41441	31000 Professional Services	-
41441	53000 Road Materials & Supplies	<u>135,381</u>
	<b>Total Operating Expenditures</b>	<u>135,381</u>
41441	63000 Improvments Other Than Bldgs.	-
	<b>Total Capital Outlay</b>	<u>-</u>
41441	81000 Aid to Other Governmental Agencies	3 <u>61,967</u>
	<b>Total Grants and Aids</b>	<u>61,967</u>
99941	96000 Reserve for Cash Carry Forward	5 15,188
<b>TOTAL CONSTRUCTION &amp; ACQUISITION FUND</b>		<u><u>212,536</u></u>

3 Estimated Amount of Unspent City Paving Funds at 10-01-09  
5 Arbitrage Rebate Liability

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
OAK GROVE WATER SYSTEM FUND #401**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>OPERATING REVENUES:</b>			
40161	10001	Interest: Rev.& Exp.Acct.	600
		<b>Total Operating Revenues</b>	<u>600</u>
40197	98000	Less 5%	(30)
40198	99000	Balance Brt. Forward:Cash	<u>55,000</u>
		<b>TOTAL REVENUES</b>	<u><u>55,570</u></u>
<b>EXPENDITURES:</b>			
W7136	46200	Repair & Maint: Equip.	48,834
W7136	93000	Depreciation Expense	<u>6,736</u>
		<b>Total Operating Expenditures</b>	<u>55,570</u>
		<b>TOTAL OAK GROVE WATER SYSTEM FUND</b>	<u><u>55,570</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
HIGHLAND VIEW WATER SYSTEM FUND #421**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>OPERATING REVENUES:</b>			
42143	33000	Debt Service Fees	-
42161	10000	Interest Income	-
		<b>Total Operating Revenues</b>	<u>-</u>
42197	98000	Less 5%	-
42198	99000	Balance Brt. Forward:Cash	<u>61,200</u>
		<b>TOTAL REVENUES</b>	<u><u>61,200</u></u>
<b>EXPENDITURES:</b>			
91381	91000	Budget Transfers: To General Fund	<u>61,200</u>
		<b>Total Other Financing Sources (Uses)</b>	<u>61,200</u>
		<b>TOTAL HIGHLAND VIEW WATER SYSTEM FUND</b>	<u><u>61,200</u></u>

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
TOURIST DEVELOPMENT COUNCIL FUND #600**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
<b>REVENUES:</b>			
60012	10000	Tourist Development Tax	447,824
60012	10001	Tourist Development Tax - Restricted for Beach Restor.	138,000
60061	00000	Interest Income	-
<b>Total Non-Ad Valorem Revenue</b>			<u>585,824</u>
60097	98000	Less 5%	(29,291)
60098	99002	Balance Brt. Forward:Restricted	<u>329,981</u>
<b>TOTAL REVENUES</b>			<u><u>886,514</u></u>
<b>EXPENDITURES:</b>			
27452	12000	Salaries	77,318
27452	12001	Sick Leave: Lump Sum-No Retire	2,270
27452	21000	FICA	4,794
27452	21500	Medicare	1,122
27452	22000	Retirement	7,616
27452	23000	Life, Health & Dental Ins.	25,064
27452	24000	Insurance-Workmen's Comp.	217
27452	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>118,701</u>
27452	31000	Professional Services	
27452	34000	Other Contractual Service	27,800
27452	40000	Travel and Per Diem	13,000
27452	41000	Communications & Freight Serv.	5,000
27452	42000	Postage	13,000
27452	43000	Utilities	10,000
27452	46100	Maintenance:Beach Cleaning	37,500
27452	46110	Repair/Maint:Bldgs & Grounds	7,500
27452	46200	Repair & Maint: Equip.	2,500
27452	48000	Promotional Activity/Material	30,000
27452	49000	Other Current Charges, Obligation	3,187
27452	49200	Advertising	60,000
27452	51000	Office Supplies	5,000
27452	52000	Operating Supplies	5,000
27452	52100	Gas, Oil, & Lubricants	5,000
27452	54000	Books, Publ, Subsc, Memberships	500
27452	54200	Dues	5,075
<b>Total Operating Expenditures</b>			<u>230,062</u>
27452	62000	Buildings/Facilities	-
27452	63000	Improvements Other Than Bldgs.	5,000
27452	64000	Equipment	-
27452	64001	Equipment	-
<b>Total Capital Outlay</b>			<u>5,000</u>
27452	70000	Debt Service - Welcome Ctr Improvements	34,000

**GULF COUNTY FLORIDA  
ADOPTED BUDGET  
2009 - 2010 BUDGET YEAR  
TOURIST DEVELOPMENT COUNCIL FUND #600**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2009-2010 ADOPTED BUDGET</u>
	<b>Total Debt Service</b>	<u>34,000</u>
27452	81000 Aid To Government Agency	-
27452	83000 Other Grants & Aids	63,250
	<b>Total Grants and Aids</b>	<u>63,250</u>
	<b>TOTAL TDC OPERATIONS</b>	<u>451,013</u>
<b><u>Beach Renourishment - TDC</u></b>		
28039	31000 Professional Services	-
28039	34000 Other Contractual Service	131,000
28039	40000 Travel and Per Diem	4,000
28039	42000 Postage	500
28039	47000 Printing and Binding	1,000
28039	49200 Advertising	1,000
28039	54200 Dues	500
	<b>Total Operating Expenditures</b>	<u>138,000</u>
28039	70000 Debt Service - MSTU	-
	<b>Total Debt Service</b>	<u>-</u>
	<b>TOTAL BEACH RENOURISHMENT</b>	<u>138,000</u>
69984	95000 Reserve For Contingencies	<u>297,501</u>
	<b>TOTAL TOURIST DEVELOPMENT COUNCIL FUND</b>	<u><u>886,514</u></u>



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year <b>2009</b>	County <b>Gulf</b>
Principal Authority <b>BOARD OF COUNTY COMMISSIONERS</b>	Taxing Authority <b>GULF COUNTY BOARD OF COUNTY COMMISSIONERS</b>

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?  Yes  No (1)

**IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2. Current year rolled-back rate from Form DR-420, Line 16	6.4497	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	4.9217	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	4.8949	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

**Adjust rolled-back rate based on prior year majority-vote maximum millage rate**

5. Prior year final gross taxable value from Form DR-420, Line 7	\$	2,574,582,341	(5)
6. Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	12,671,322	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$	253,376	(7)
8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	12,417,946	(8)
9. Adjusted current year taxable value from DR-420 Line 15	\$	1,914,665,736	(9)
10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		6.4857	per \$1,000 (10)

**Calculate maximum millage levy**

11. Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	6.4857	per \$1,000	(11)
12. Adjustment for growth in per capita Florida personal income		1.0250	(12)
13. Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)		6.6478	per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)		7.3126	per \$1,000 (14)
15. Current year adopted millage rate		5.7679	per \$1,000 (15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.

17. The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	6.6478	per \$1,000	(17)
18. Current year gross taxable value from Form DR-420, Line 4	\$	1,977,290,290	(18)

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	11,404,813	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	13,144,630	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

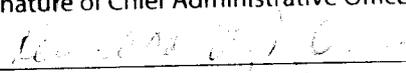
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$	740,033	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	12,144,846	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$	1,164,602	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	14,309,232	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	(25)
-----	---	---	-----------------------------	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer			Date 10/05/2009
	Title	GULF COUNTY CLERK OF COURTS		Contact Name CARLA A HAND
	Mailing Address	1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE, FL 32456
	City, State, Zip	PORT ST JOE, FL 32456		Phone Number 850-229-6112

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year <b>2009</b>	County <b>Gulf</b>
Principal Authority <b>BOARD OF COUNTY COMMISSIONERS</b>	Taxing Authority <b>ST JOE FIRE ZONE</b>

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
--	---	-----

**IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2. Current year rolled-back rate from Form DR-420, Line 16	.7017	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	.5661	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Form DR-420, Line 7	\$ 1,793,785,314		(5)
6. Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,015,462		(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$ 0		(7)
8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,015,462		(8)
9. Adjusted current year taxable value from DR-420 Line 15	\$ 1,278,156,463		(9)
10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	.7945	per \$1,000	(10)

### Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	.7945	per \$1,000	(11)
12. Adjustment for growth in per capita Florida personal income	1.0250		(12)
13. Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	.8144	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	.8958	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.

17. The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	.8144	per \$1,000	(17)
18. Current year gross taxable value from Form DR-420, Line 4	\$ 1,286,487,193		(18)

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	643,244	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	1,047,715	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	643,244	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	1,047,715	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	(25)
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer <i>[Signature]</i>			Date 10, 5/09	
	Title GULF COUNTY CLERK OF COURTS		Contact Name CARLA A HAND		
	Mailing Address 1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE, FL 32456		
	City, State, Zip PORT ST JOE, FL 32456		Phone Number 850-229-6112		Fax Number 850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year	2009	County	Gulf
Principal Authority BOARD OF COUNTY COMMISSIONERS		Taxing Authority TUPELO FIRE ZONE	

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?  Yes  No (1)

**IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2. Current year rolled-back rate from Form DR-420, Line 16	.5562	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	.4794	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

**Adjust rolled-back rate based on prior year majority-vote maximum millage rate**

5. Prior year final gross taxable value from Form DR-420, Line 7	\$		(5)
6. Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	0	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$		(7)
8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	0	(8)
9. Adjusted current year taxable value from DR-420 Line 15	\$		(9)
10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		per \$1,000	(10)

**Calculate maximum millage levy**

11. Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	.5562	per \$1,000	(11)
12. Adjustment for growth in per capita Florida personal income		1.0250	(12)
13. Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	.5701	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	.6271	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.

17. The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	.5701	per \$1,000	(17)
18. Current year gross taxable value from Form DR-420, Line 4	\$	107,340,897	(18)

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	53,670	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	61,195	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	53,670	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	61,195	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> Yes <input type="checkbox"/> No	(25)
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer	Date	
	Title	Contact Name	
	Mailing Address	Physical Address	
	City, State, Zip	Phone Number	Fax Number

*Handwritten entries:*  
 Signature: [Signature]  
 Date: 12/5/09  
 Title: GULF COUNTY CLERK OF COURTS  
 Contact Name: CARLA A HAND  
 Physical Address: 1000 CECIL G COSTIN SR BLVD RM 148  
 City, State, Zip: PORT ST JOE, FL 32456  
 Phone Number: 850-229-6112  
 Fax Number: 850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

91  
DR-420MM  
R. 6/09  
Florida Administrative Code  
Rule 12DER09-03

Year	2009	County	Gulf
Principal Authority BOARD OF COUNTY COMMISSIONERS		Taxing Authority OVERSTREET FIRE ZONE	

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Form DR-420, Line 16	.6627	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	.5239	per \$1,000	(3)
4.	Prior year operating millage rate from Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

**Adjust rolled-back rate based on prior year majority-vote maximum millage rate**

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	68,658,678	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	35,970	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$		(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	35,970	(8)
9.	Adjusted current year taxable value from DR-420 Line 15	\$	51,800,865	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		.6944 per \$1,000	(10)

**Calculate maximum millage levy**

11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	.6944	per \$1,000	(11)
12.	Adjustment for growth in per capita Florida personal income		1.0250	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)		.7118 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)		.7829 per \$1,000	(14)
15.	Current year adopted millage rate		.5000 per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.

17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	.7118	per \$1,000	(17)
18.	Current year gross taxable value from Form DR-420, Line 4	\$	52,538,377	(18)

Continued on page 2

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	26,269	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	37,397	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	26,269	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	37,397	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> Yes <input type="checkbox"/> No	(25)
-----	---	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer	Date	
	Title	Contact Name	
	Mailing Address	Physical Address	
	City, State, Zip	Phone Number	Fax Number

Signature: *Carla A Hand* Date: *12/5/09*  
 Title: GULF COUNTY CLERK OF COURTS Contact Name: CARLA A HAND  
 Mailing Address: 1000 CECIL G COSTIN SR BLVD RM 148 Physical Address: 1000 CECIL G COSTIN SR BLVD RM 148  
 City, State, Zip: PORT ST JOE, FL 32456 Phone Number: 850-229-6112 Fax Number: 850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year	2009	County	Gulf
Principal Authority BOARD OF COUNTY COMMISSIONERS		Taxing Authority HOWARD CREEK FIRE ZONE	

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?  Yes  No (1)

**IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Form DR-420, Line 16	.5297	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	.3918	per \$1,000	(3)
4.	Prior year operating millage rate from Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	0	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	0	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$		(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	0	(8)
9.	Adjusted current year taxable value from DR-420 Line 15	\$	0	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		.0000 per \$1,000	(10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	.5297	per \$1,000	(11)
12.	Adjustment for growth in per capita Florida personal income		1.0250	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	.5429	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	.5972	per \$1,000	(14)
15.	Current year adopted millage rate	.5000	per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.

17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	.5429	per \$1,000	(17)
18.	Current year gross taxable value from Form DR-420, Line 4	\$	33,699,363	(18)

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	16,850	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	18,295	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	16,850	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	18,295	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> Yes <input type="checkbox"/> No		(25)
-----	---	--	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer			Date	
	Title			Contact Name	
	Mailing Address			Physical Address	
	City, State, Zip			Phone Number	
			Fax Number		

Signature: *[Handwritten Signature]*  
 Title: GULF COUNTY CLERK OF COURTS  
 Mailing Address: 1000 CECIL G COSTIN SR BLVD RM 148  
 City, State, Zip: PORT ST JOE, FL 32456  
 Contact Name: CARLA A HAND  
 Physical Address: 1000 CECIL G COSTIN SR BLVD RM 148  
 Phone Number: 850-229-6112  
 Fax Number: 850-229-6174  
 Date: *[Handwritten Date]*

Complete and submit this form to the Department of Revenue with the completed DR-487, *Certificate of Compliance*, within 30 days of the final hearing.

# RESOLUTION ADOPTING MILLAGE LEVY

2009- 44

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2009-2010; and

**WHEREAS**, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,977,290,290.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

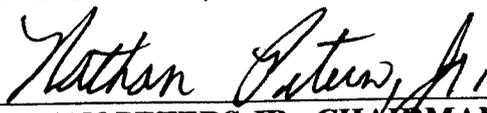
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 5.7679 mills (3.8391- General Fund / 1.9282 - Fine & Forfeiture Fund) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2009 property rolls.

That the Current Year Aggregate Millage Rate of 6.1422 mills is 11.95 percent less than the Current Year Aggregate Rolled-Back Rate of 6.9758.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009 by 5 Commissioners voting "yes" and 0 Commissioners voting "no"

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
\_\_\_\_\_  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

# RESOLUTION ADOPTING BUDGET

2009- 45

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

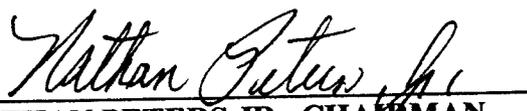
**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2009-2010.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



REBECCA L. NORRIS, CLERK

# RESOLUTION ADOPTING MILLAGE LEVY

2009- 46

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2009-2010; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by **5** Commissioners voting "yes" and **0** Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

*Nathan Peters Jr.*  
\_\_\_\_\_  
**NATHAN PETERS JR., CHAIRMAN**

**ATTEST:**

*Rebecca L. Norris*

**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING BUDGET

2009-47

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

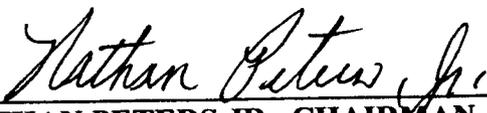
**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2009-2010.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by <sup>5</sup> Commissioners voting "yes" and <sup>0</sup> Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
\_\_\_\_\_  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING MILLAGE LEVY

2009- 48

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2009-2010; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING BUDGET

2009- 49

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

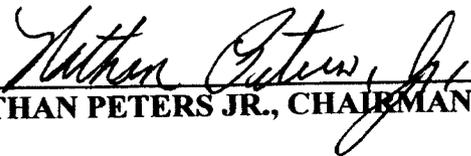
**NOW, THEREFORE, BE IT RESOLVED** as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2009-2010.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING MILLAGE LEVY

2009- 50

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2009-2010; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

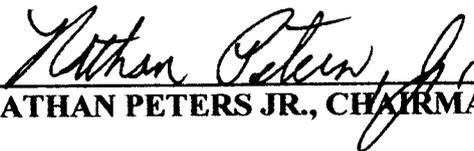
**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
\_\_\_\_\_  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING BUDGET

2009- 51

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

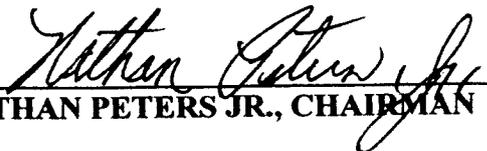
**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2009-2010.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21<sup>st</sup> day of September, 2009, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING MILLAGE LEVY

2009- 52

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2009-2010; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING BUDGET

2009-53

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

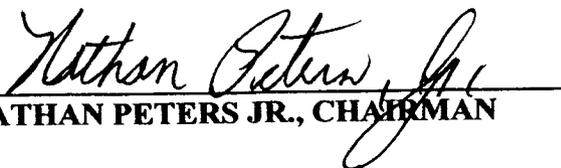
**NOW, THEREFORE, BE IT RESOLVED** as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2009-2010.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 5 Commissioners voting "yes" and  Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING MILLAGE LEVY

2009-54

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Municipal Service Taxing Units for fiscal year 2009-2010; and

**WHEREAS**, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the following *voted debt service* millage rates for the Municipal Service Taxing Units:

Cape San Blas Gulfside	7.3310
Cape San Blas Gulfside Interior	3.4610

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

# RESOLUTION ADOPTING BUDGET

2009- 55

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2009-2010 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budgets as contained in Exhibit "A" attached hereto as the official budgets for the Municipal Service Taxing Units for the fiscal year 2009-2010.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 21st day of September, 2009, by 4  
Commissioners voting "yes" and 1 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
NATHAN PETERS JR., CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

**BUDGET SUMMARY-FINAL BUDGET  
GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2009-2010**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
<b>CASH BALANCES BROUGHT FORWARD</b>	\$ 4,547,088	\$ 3,170,986	\$ 1,402,024	\$ 212,536	\$ 116,200	\$ 1,428,000	\$ 10,876,834
<b>ESTIMATED REVENUES:</b>							
<b>TAXES:</b>							
AD VALOREM: General	7,592,291	-	-	-	-	-	7,592,291
AD VALOREM: Fine & Forfeiture	-	3,812,522	-	-	-	-	3,812,522
AD VALOREM: St. Joseph Fire	-	-	-	-	-	643,244	643,244
AD VALOREM: Tupelo Fire	-	-	-	-	-	53,670	53,670
AD VALOREM: Overstreet Fire	-	-	-	-	-	26,269	26,269
AD VALOREM: Howard Creek Fire	-	-	-	-	-	16,850	16,850
AD VALOREM: Voted Debt Gulf Front MSTU	-	-	1,361,717	-	-	-	1,361,717
AD VALOREM: Voted Debt Interior MSTU	-	-	583,606	-	-	-	583,606
Sales, Use, and Fuel Taxes	-	-	334,702	-	-	-	1,795,737
Communications Service Tax	374,521	1,086,514	-	-	-	-	64,918
Licenses and Permits	64,918	-	-	-	-	-	144,150
Intergovernmental Revenue	143,550	600	-	-	-	-	7,253,543
Charges for Services	5,779,575	579,869	894,099	-	-	-	680,302
Judgments and Fines	624,500	55,802	-	-	-	-	6,500
Miscellaneous Revenue	6,500	-	-	-	-	-	201,139
Other Financing Sources	16,000	179,039	5,500	-	600	-	4,877,474
	61,200	4,787,389	28,885	-	-	-	
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	14,663,055	10,501,735	3,208,509	-	600	740,033	29,113,932
LESS 5%	(730,093)	(258,412)	(158,982)	-	(30)	(37,002)	(1,184,519)
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	\$ 18,480,050	\$ 13,414,309	\$ 4,451,551	\$ 212,536	\$ 116,770	\$ 2,131,031	\$ 38,806,247
<b>EXPENDITURES/EXPENSES:</b>							
General Governmental Services	\$ 3,770,582	\$ 2,020,006	\$ -	\$ -	\$ -	\$ -	\$ 5,790,588
Public Safety	2,017,771	4,321,460	-	-	-	304,120	6,643,351
Physical Environment	2,605,273	1,289,862	-	-	55,570	-	3,950,705
Transportation	1,091,287	1,204,779	-	197,348	-	-	2,493,414
Economic Environment	387,392	982,013	-	-	-	-	1,369,405
Human Services	561,270	1,878,101	-	-	-	-	2,439,371
Culture and Recreation	300,408	-	-	-	-	-	300,408
Court-Related	48,616	168,227	-	-	-	-	216,843
Capital Outlay	580,468	496,732	-	-	-	1,730,371	2,807,771
Debt Service	32,486	393,851	3,064,624	-	-	96,340	3,587,301
Other Financing (Uses)	4,704,497	111,777	-	-	61,200	-	4,877,474
<b>TOTAL EXPENDITURES/EXPENSES AND Other Financing (Uses)</b>	16,100,050	12,866,808	3,064,624	197,348	116,770	2,131,031	34,476,631
Reserves	2,380,000	547,501	1,386,927	15,188	-	-	4,329,616
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	\$ 18,480,050	\$ 13,414,309	\$ 4,451,551	\$ 212,536	\$ 116,770	\$ 2,131,031	\$ 38,806,247

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD