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GULF COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

Project Name: FIRE DEPARTMENT COMMUNITY MEETING CENTER

Submitting Entity: CITY OF WEWAHITCHKA

I. Please select one or more eligible activity that the project is classified under:

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region.
- Mitigation of damage to fish, wildlife and natural resources.
- Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
- Workforce development and job creation.
- Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- Infrastructure projects benefiting the economy or ecological resources, including port infrastructure.
- Coastal flood protection and related infrastructure.
- Planning assistance.
- Promotion of tourism and seafood in the Gulf Coast region.

II. Please provide an executive summary of the project. Describe/quantify the economic (jobs infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.)

City of Wewahitchka respectfully requests funding for a new fire department to house the City's fire equipment, office space and a community meeting room (to house 150 people) with public bathroom, kitchens to be utilized as a community center/storm shelter. If funding was acquired through this program the City would do a bid for a design-build project. This project would move the fire equipment which would allow quicker access to Hwy. 71 and could help the County reduce its storm shelter deficiencies. It would also allow for an addition in the north end of Gulf County, a public meeting room, room for weddings, reunions, and civic fundraisers, etc... The City would budget the annual cost of maintaining and operating costs of the building.

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III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

Budget \$685,000
Administration & Advertising Bids \$ 7,000.
Design Build Architect & Engineer \$ 70,000
Construction Costs \$608,000

IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

From the date of funding would be approximately 120 days then notice to proceed.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility /sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

Chartered with the State of Florida since 1959. The charter revision was in 1997. The City would include in its annual budget to operate and maintain the costs of the building. Attached is the most current budget.

VI. Please provide the anticipated results of the project, and whether it is included in a City of Port St. Joe, City of Wewahitchka or Gulf County Comprehensive and Mitigation Plan?

If this project is funded and constructed it will provide a greater access for the fire trucks to respond to the Wewahitchka area and possible reduce response time to any fire. It would also provide a community center for weddings, reunions, etc and also reduce the County's storm shelter deficiencies. Within the City of Wewahitchka and if its funded the City would amend its Capital Improvement element of the Comprehensive Plan.

BUDGET SUMMARY
CITY OF WEWAHITCHKA - FISCAL YEAR 2011-2012

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEWAHITCHKA ARE .9243 PERCENT MORE THAN LAST YEAR'S
TOTAL OPERATING EXPENDITURES**

| | |
|----------------------------|--------|
| Millage per \$1,000 | |
| General Fund | 6.0000 |
| Voted Debt | 0.0000 |

| GENERAL FUND | WATER | SEWER | GARBAGE | CEMETETARIES | GRANTS | TOTAL |
|--|---------------------|---------------------|---------------------|--------------------|-----------------------|-----------------------|
| ESTIMATED REVENUES | | | | | | |
| TAXES | | | | | | |
| Ad Valorem Taxes - 6.000 mills | | | | | | \$368,954.00 |
| Utility Taxes | | | | | | \$192,000.00 |
| Telecom Service Tax | | | | | | \$73,720.00 |
| Licenses & Permits | | | | | | \$12,500.00 |
| State Shared Revenue | | | | | | \$170,850.00 |
| Other Local Unit Revenues | | | | | | \$17,241.00 |
| Other Revenues | \$366,373.00 | \$398,364.00 | \$263,362.00 | \$7,800.00 | \$1,921,366.00 | \$2,996,536.00 |
| TOTAL ESTIMATED REVENUES | \$366,373.00 | \$398,364.00 | \$263,362.00 | \$7,800.00 | \$1,921,366.00 | \$3,831,801.00 |
| Cash Carry Forward (from Reserves) | \$0.00 | \$0.00 | \$0.00 | \$10,374.00 | \$0.00 | \$60,374.00 |
| TOTAL BUDGETED REVENUES | \$366,373.00 | \$398,364.00 | \$263,362.00 | \$18,174.00 | \$1,921,366.00 | \$3,892,175.00 |
| Unappropriated Reserves (restricted) | \$73,731.00 | \$125,291.00 | \$0.00 | \$0.00 | \$201,590.00 | \$460,612.00 |
| Unappropriated Reserves (unrestricted) | \$47,446.00 | \$47,446.00 | \$0.00 | \$30,129.00 | \$0.00 | \$815,149.00 |
| TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES | \$487,550.00 | \$571,101.00 | \$263,362.00 | \$48,303.00 | \$2,122,956.00 | \$5,167,936.00 |

| EXPENDITURES / EXPENSES | WATER | SEWER | GARBAGE | CEMETETARIES | GRANTS | TOTAL |
|--|---------------------|---------------------|---------------------|--------------------|-----------------------|-----------------------|
| Administration | | | | | | \$366,203.00 |
| Fire Department | | | | | | \$19,986.00 |
| Health & Welfare | | | | | | \$15,450.00 |
| Parks & Recreation | | | | | | \$111,986.00 |
| Police | | | | | | \$33,600.00 |
| Streets & Roads | \$355,344.00 | | | | | \$357,311.00 |
| Water | | | | | | \$355,344.00 |
| Sewer | | \$392,644.00 | | | | \$392,644.00 |
| Garbage | | | \$263,362.00 | | | \$263,362.00 |
| Contingency | \$11,029.00 | \$5,720.00 | \$0.00 | \$0.00 | \$0.00 | \$36,749.00 |
| Cemetaries (Jehu & Buckhorn) | | | | \$18,174.00 | | \$18,174.00 |
| Grants | | | | | \$1,921,366.00 | \$1,921,366.00 |
| TOTAL BUDGETED EXPENDITURES | \$366,373.00 | \$398,364.00 | \$263,362.00 | \$18,174.00 | \$1,921,366.00 | \$3,892,175.00 |
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THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

Submitted By: CITY OF WEWAHITCHKA

Signature 

February 28, 2013
Date

CITY OF WEWAHITCHKA
Company Name

PO BOX 966 WEWAHITCHKA, FL 32465
Mailing Address

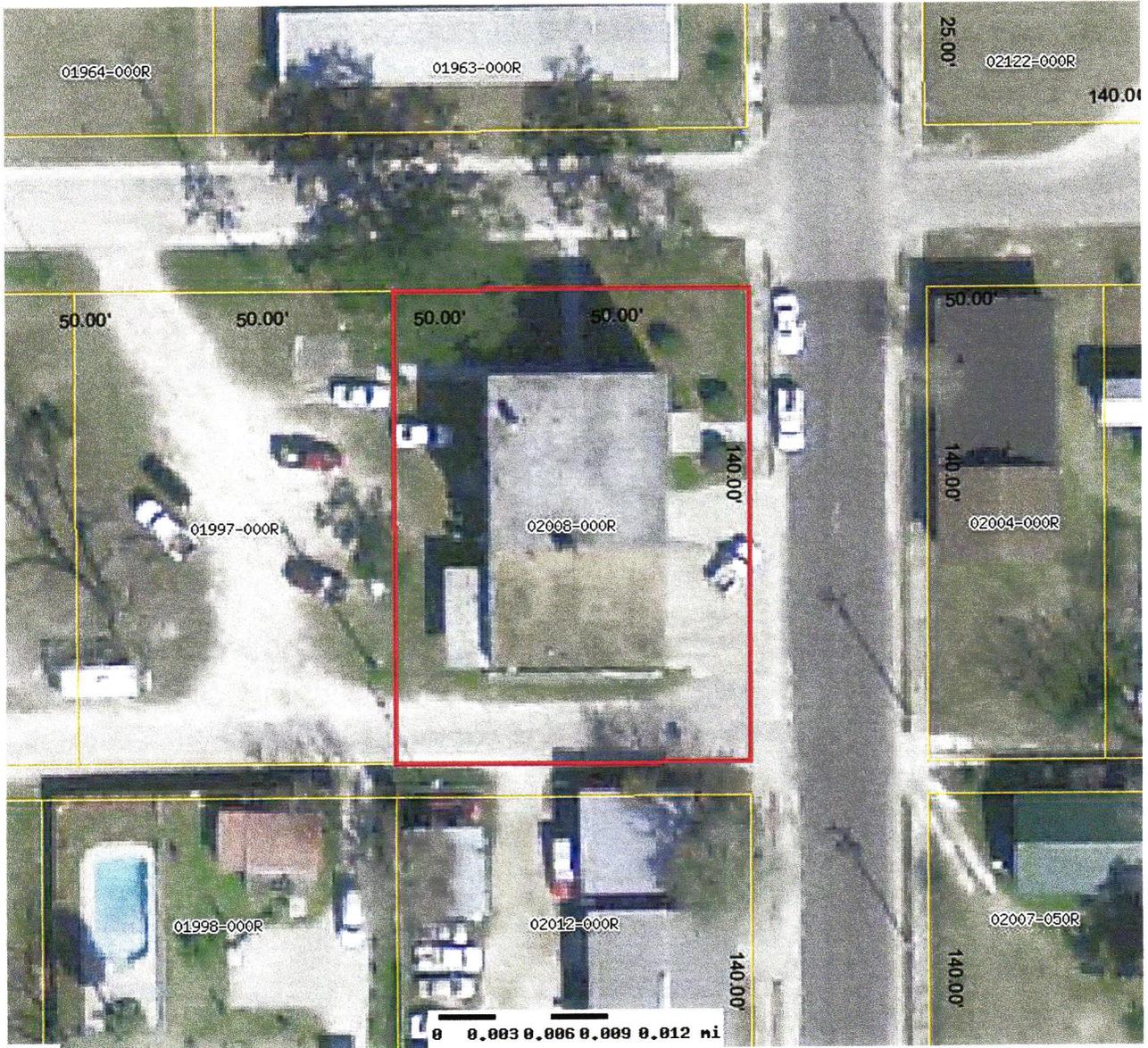
318 SOUTH 7TH STREET
Physical Address

850-639-2605
Telephone Number

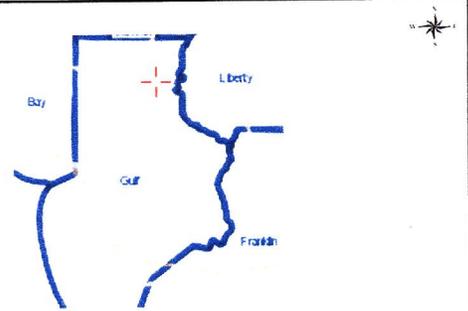
citywewa@fairpoint.net
E-mail Address (if applicable)

WEWAHITCHKA FIRE DE





| Gulf County Property Appraiser | | | |
|--------------------------------|------------------------------------|----------------|---------|
| Parcel: 02008-000R Acres: 0 | | | |
| Name: | CITY OF WEAHITCHKA | Land Value | 10,000 |
| Site: | N 2ND ST | Building Value | 150,841 |
| Site: | | Misc Value | 0 |
| Mail: | PO BOX 966 WEAHITCHKA, FL 32465 | Just Value | 160,841 |
| | | Assessed Value | 160,841 |
| | | Exempt Value | 160,841 |
| | | Taxable Value | 0 |



The Gulf County Property Appraiser's Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation. The assessment information is from the last certified taxroll. All data is subject to change before the next certified taxroll. PLEASE NOTE THAT THE PROPERTY APPRAISER MAPS ARE FOR ASSESSMENT PURPOSES ONLY NEITHER GULF COUNTY NOR ITS EMPLOYEES ASSUME RESPONSIBILITY FOR ERRORS OR OMISSIONS ---THIS IS NOT A SURVEY---

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA

RESTORE ACT COMMITTEE (R.A.C.)

1000 CECIL G. COSTIN SR. BLVD., ROOM 312, PORT ST. JOE, FLORIDA 32456
PHONE (850)229-6144 • FAX (850) 229-9252 • EMAIL: tkopinsky@gulfcounty-fl.gov

**PUBLIC RECORDS POLICY AND PUBLIC ACCESS ACKNOWLEDGMENT FOR
GULF COUNTY RESTORE ACT APPLICANTS**

I, Donald J. Minchew the undersigned authority and/or representative of the entity City of Weekiwanke and or the individual who has submitted the Gulf County RESTORE Act Proposal/Pre-Proposal titled Fire Department Community Bldg. hereby acknowledge, consent and accept the following representations that coincide with my/our submission for consideration, evaluation and possible recommendation and approval by the Gulf County Board of County Commissioners for funding from the RESTORE Act distribution that strictly complies with the guidelines and regulations set forth under the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012:

1. I/We am the authorized representative of the application/pre-proposal referenced above.
2. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Gulf County Public Records policy.
3. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Florida Statute Chapter 119 which controls and permits public access to information.
4. I/We hereby acknowledge, consent and agree to the controlling policies and statutes above as well as the free and open exchange of any and all submissions provided hereunder this application/pre-proposal and all information exchanged hereafter including but not limited to further amendments to these proposals as well as surveys, studies, research, data production, books, drawings, property records, work papers, county owner lists, files, forms, reports, accounts, documents, manuals, handbooks, instructions, printouts relating in any manner for the production of the application. In addition, all papers, notes, data, reference material, documentation, programs, printouts, and all other media and forms of expression that in any way include, incorporate or reflect any confidential information of what ultimately shall become the Gulf County plans for use and application of the RESTORE Act funding.
5. I/We acknowledge, agree and fully consent to cooperate with the appointed Gulf County RESTORE ACT committee, county officials and staff as a continuing obligation and condition of final review for this RESTORE Act application/pre-proposal.
6. I/We have submitted this acknowledgment to Gulf County RESTORE Act Committee and the Gulf County Board of County Commissioners for the purpose and intent of receiving an evaluation, review and possible recommendations for anticipated funding from the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012.

Donald J. Minchew
Signature of RESTORE Act Applicant

Date: 2/25/13

Donald J. Minchew
Printed Name