

#29

GULF COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

Project Name: CITY HALL

Submitting Entity: CITY OF WEWAHITCHKA

I. Please select one or more eligible activity that the project is classified under:

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region.
- Mitigation of damage to fish, wildlife and natural resources.
- Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
- Workforce development and job creation.
- Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- Infrastructure projects benefiting the economy or ecological resources, including port infrastructure.
- Coastal flood protection and related infrastructure.
- Planning assistance.
- Promotion of tourism and seafood in the Gulf Coast region.

II. Please provide an executive summary of the project. Describe/quantify the economic (jobs infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.)

Here in Wewahitchka currently the City offices have relocated from the City Hall that was built in 1941 at 109 South 2nd street to the City Annex at 318 South 7th St. Wewahitchka. City Hall over the years has had roof leaking problems resulting in mold accumulation in the building. The upstairs has not been utilized for a number of years because it is not in a ADA (American disability act) compliance. The City currently has been budgeting \$30,000 a year for remodeling, removing of mold and upgrade so it will comply with ADA requirements. It will take a number of years at that rate before the City offices can be relocated back to City Hall at 109 South 2nd St. The City has already put a new roof on the City hall building. In order to provide an elevator and stairwell and restrooms, lobby, we would have to utilize one of the fire bays that was part of the original building. If funding was acquired through this program the City would do a bid for a design-build project. The project would include removal of existing interior walls, to remove mold, new heating and air units, new layout to accommodate necessary office spaces, restroom, lobby and conference room and storage, and a City Commission meeting room. Funding for this project would impact all the property owners in Wewahitchka. It would create construction type jobs during the project and the City would budget to operate and maintain the building.

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III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.

remodeling, removal of mold, installation of handicapped accessible equipment (including an elevator, restrooms). Insure all life safety codes are met. (installation of a fire escape etc.).

Administrative costs and Advertising.....	\$ 3,300.00
Engineering fees.....	\$33,000.00
Construction.....	<u>\$293,700.00</u>
Total	\$330,000.00

IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.

From the date of funding would be approximately 120 days then notice to proceed.

V. Please provide the qualifications of the Submitting Entity, the financial feasibility /sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).

Chartered with the State of Florida since 1959. The charter revision was in 1997. The City would include in its annual budget to operate and maintain the costs of the building. Attached is a copy of our latest budget.

VI. Please provide the anticipated results of the project, and whether it is included in a City of Port St. Joe, City of Wewahitchka or Gulf County Comprehensive and Mitigation Plan?

The City would utilize the original City Hall building. This project is included in the Capital Improvements within the Comprehensive Plan.

Submitted By: CITY OF WEWAHITCHKA


Signature

February 28, 2013
Date

CITY OF WEWAHITCHKA
Company Name

PO BOX 966 WEWAHITCHKA, FL 32465
Mailing Address

318 SOUTH 7TH STREET
Physical Address

850-639-2605
Telephone Number

citywewa@fairpoint.net
E-mail Address (if applicable)

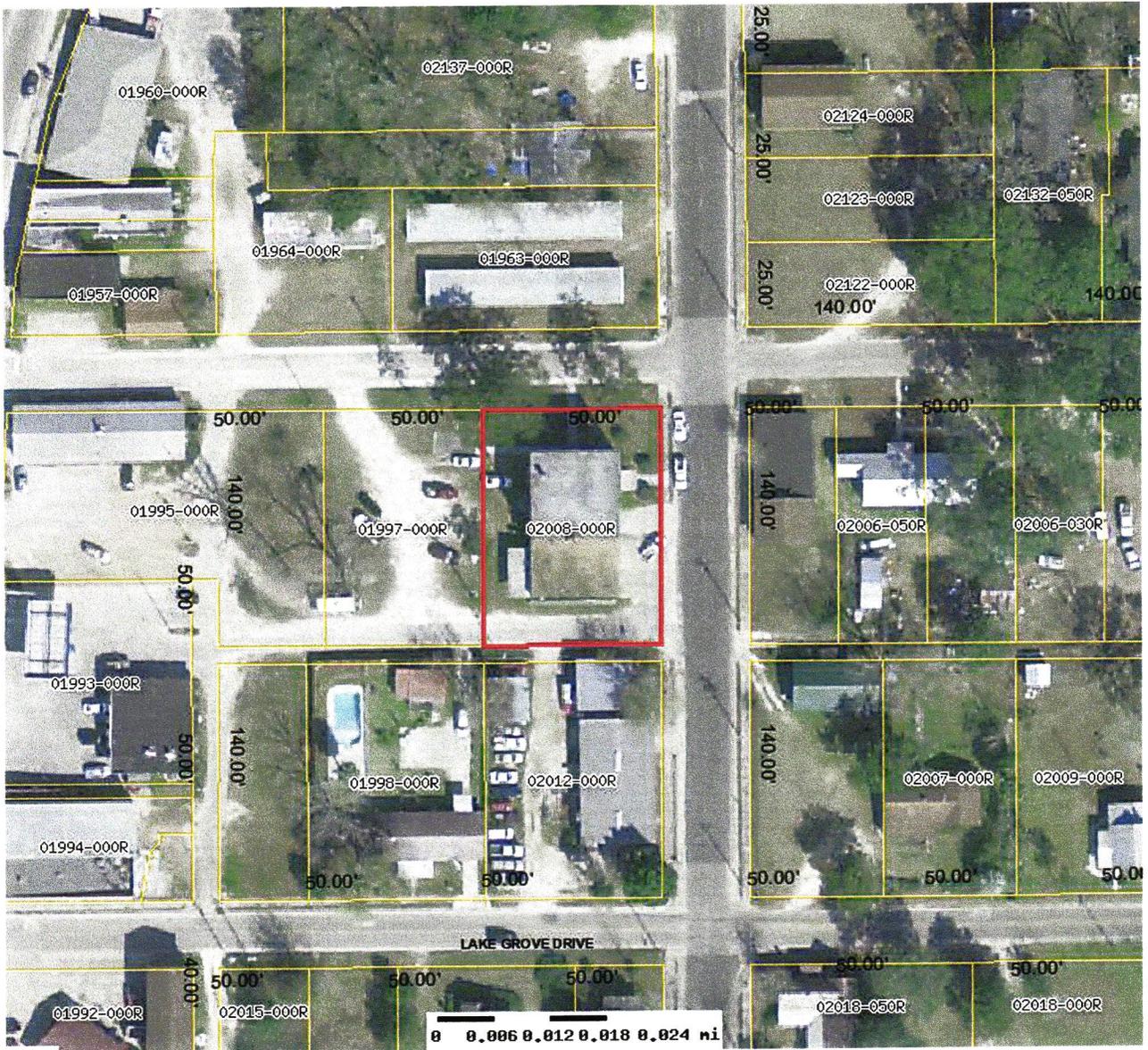
BUDGET SUMMARY
CITY OF WEWAHITCHKA - FISCAL YEAR 2011-2012

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEWAHITCHKA ARE .9243 PERCENT MORE THAN LAST YEAR'S
TOTAL OPERATING EXPENDITURES**

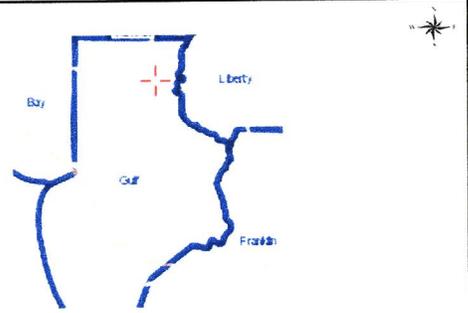
	GENERAL FUND	WATER	SEWER	GARBAGE	CEMETARIES	GRANTS	TOTAL
ESTIMATED REVENUES							
TAXES							
Ad Valorem Taxes - 6.000 mills	\$368,954.00						\$368,954.00
Utility Taxes	\$192,000.00						\$192,000.00
Telecom Service Tax	\$73,720.00						\$73,720.00
Licenses & Permits	\$12,500.00						\$12,500.00
State Shared Revenue	\$170,850.00						\$170,850.00
Other Local Unit Revenues	\$17,241.00						\$17,241.00
Other Revenues	\$39,271.00	\$366,373.00	\$398,364.00	\$263,362.00	\$7,800.00	\$1,921,366.00	\$2,996,536.00
TOTAL ESTIMATED REVENUES	\$874,536.00	\$366,373.00	\$398,364.00	\$263,362.00	\$7,800.00	\$1,921,366.00	\$3,831,801.00
Cash Carry Forward (from Reserves)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$10,374.00	\$0.00	\$60,374.00
TOTAL BUDGETED REVENUES	\$924,536.00	\$366,373.00	\$398,364.00	\$263,362.00	\$18,174.00	\$1,921,366.00	\$3,892,175.00
Unappropriated Reserves (restricted)	\$60,000.00	\$73,731.00	\$125,291.00	\$0.00	\$0.00	\$201,590.00	\$460,612.00
Unappropriated Reserves (unrestricted)	\$690,128.00	\$47,446.00	\$47,446.00	\$0.00	\$30,129.00	\$0.00	\$815,149.00
TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES	\$1,674,664.00	\$487,550.00	\$571,101.00	\$263,362.00	\$48,303.00	\$2,122,956.00	\$5,167,936.00

EXPENDITURES / EXPENSES	GENERAL FUND	WATER	SEWER	GARBAGE	CEMETARIES	GRANTS	TOTAL
Administration	\$366,203.00						\$366,203.00
Fire Department	\$19,986.00						\$19,986.00
Health & Welfare	\$15,450.00						\$15,450.00
Parks & Recreation	\$111,986.00						\$111,986.00
Police	\$33,600.00						\$33,600.00
Streets & Roads	\$357,311.00						\$357,311.00
Water		\$355,344.00					\$355,344.00
Sewer			\$392,644.00				\$392,644.00
Garbage				\$263,362.00			\$263,362.00
Contingency	\$20,000.00	\$11,029.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$36,749.00
Cemeteries (Jehu & Buckhorn)					\$18,174.00		\$18,174.00
Grants						\$1,921,366.00	\$1,921,366.00
TOTAL BUDGETED EXPENDITURES	\$924,536.00	\$366,373.00	\$398,364.00	\$263,362.00	\$18,174.00	\$1,921,366.00	\$3,892,175.00
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THE TENTH IS ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK. THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.



Gulf County Property Appraiser			
Parcel: 02008-000R Acres: 0			
Name:	CITY OF WEWAHITCHKA	Land Value	10,000
Site:	N 2ND ST	Building Value	150,841
Sale:		Misc Value	0
Mail:	PO BOX 966 WEWAHITCHKA, FL 32465	Just Value	160,841
		Assessed Value	160,841
		Exempt Value	160,841
		Taxable Value	0



The Gulf County Property Appraiser's Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation. The assessment information is from the last certified taxroll. All data is subject to change before the next certified taxroll. PLEASE NOTE THAT THE PROPERTY APPRAISER MAPS ARE FOR ASSESSMENT PURPOSES ONLY NEITHER GULF COUNTY NOR ITS EMPLOYEES ASSUME RESPONSIBILITY FOR ERRORS OR OMISSIONS ---THIS IS NOT A SURVEY---

Date printed: 02/08/13 : 15:24:08







BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA

RESTORE ACT COMMITTEE (R.A.C.)

1000 CECIL G. COSTIN SR. BLVD., ROOM 312, PORT ST. JOE, FLORIDA 32456
PHONE (850)229-6144 • FAX (850) 229-9252 • EMAIL: tkopinsky@gulfcounty-fl.gov

**PUBLIC RECORDS POLICY AND PUBLIC ACCESS ACKNOWLEDGMENT FOR
GULF COUNTY RESTORE ACT APPLICANTS**

I, Donald J. Minchew the undersigned authority and/or representative of the entity City of Newahiteka and or the individual who has submitted the Gulf County RESTORE Act Proposal/Pre-Proposal titled City Hall hereby acknowledge, consent and accept the following representations that coincide with my/our submission for consideration, evaluation and possible recommendation and approval by the Gulf County Board of County Commissioners for funding from the RESTORE Act distribution that strictly complies with the guidelines and regulations set forth under the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012:

1. I/We am the authorized representative of the application/pre-proposal referenced above.
2. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Gulf County Public Records policy.
3. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Florida Statute Chapter 119 which controls and permits public access to information.
4. I/We hereby acknowledge, consent and agree to the controlling policies and statutes above as well as the free and open exchange of any and all submissions provided hereunder this application/pre-proposal and all information exchanged hereafter including but not limited to further amendments to these proposals as well as surveys, studies, research, data production, books, drawings, property records, work papers, county owner lists, files, forms, reports, accounts, documents, manuals, handbooks, instructions, printouts relating in any manner for the production of the application. In addition, all papers, notes, data, reference material, documentation, programs, printouts, and all other media and forms of expression that in any way include, incorporate or reflect any confidential information of what ultimately shall become the Gulf County plans for use and application of the RESTORE Act funding.
5. I/We acknowledge, agree and fully consent to cooperate with the appointed Gulf County RESTORE ACT committee, county officials and staff as a continuing obligation and condition of final review for this RESTORE Act application/pre-proposal.
6. I/We have submitted this acknowledgment to Gulf County RESTORE Act Committee and the Gulf County Board of County Commissioners for the purpose and intent of receiving an evaluation, review and possible recommendations for anticipated funding from the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012.

Donald J. Minchew
Signature of RESTORE Act Applicant

Date: 2/22/10

Donald J. Minchew
Printed Name