

#28

## GULF COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

Project Name: DEAD LAKES DAM

Submitting Entity: CITY OF WEWAHITCHKA

I. Please select one or more eligible activity that the project is classified under:

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region.
- Mitigation of damage to fish, wildlife and natural resources.
- Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
- Workforce development and job creation.
- Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- Infrastructure projects benefiting the economy or ecological resources, including port infrastructure.
- Coastal flood protection and related infrastructure.
- Planning assistance.
- Promotion of tourism and seafood in the Gulf Coast region.

II. Please provide an executive summary of the project. Describe/quantify the economic (jobs infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.)

The City of Wewahitchka would ask that funding would be considered to replace the Dead Lakes Dam at Lake Grove Road and the Chipola River. This project if funded would have a major impact within the north end of Gulf County by creating the potential for water supply. Since the dam has been removed the Apalachicola and Chipola River has experienced extreme low water levels with the State of Florida losing in court ie. water battle with the State of Georgia. The lake level have dipped to a point that has affected the amount of fish in the lake and as a result we do not have the numbers of fishermen coming to fish the Dead Lakes which has affected tourism for Gulf County. The problem with the original dam was the draw down structure and spill way was originally placed on the west side of the dam. The channel of the Chipola River is on the east side of the dam. If the project was funded the spillway and draw down was placed on the east side of the dam allowing more effecting drawn downs of the lake if and when aquatic weeds affect the lake this would help the water quality at the lake and therefore the fisheries allow the North end of the county a redundant water supply.

GULFBREANTS FEB/20/13 P42142

**III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.**

The City of Wewahitchka and our engineer have tried to put a price on this project. There are many variables that would affect the overall cost of construction of a new dam about 800 feet long: soil types, water depths, type of overflow/level control structure, etc. Therefore, we think the cost could range up to \$5,000,000.

**IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.**

This project will probably take a year from design and permitting and probably another 15 months of construction.

**V. Please provide the qualifications of the Submitting Entity, the financial feasibility /sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).**

The City of Wewahitchka has been chartered with the State of Florida since 1959. The charter revision was in 1997. Attached is a copy of our most recent budget.

**VI. Please provide the anticipated results of the project, and whether it is included in a City of Port St. Joe, City of Wewahitchka or Gulf County Comprehensive and Mitigation Plan?**

If funded this project would increase tourism. Improve water quality on the Chipola River.

**BUDGET SUMMARY**  
**CITY OF WEWAHITCHKA - FISCAL YEAR 2011-2012**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEWAHITCHKA ARE .9243 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

<b>Millage per \$1,000</b>	
General Fund	6.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	WATER	SEWER	GARBAGE	CEMETERIES	GRANTS	TOTAL
<b>TAXES</b>							
Ad Valorem Taxes - 6.000 mills	\$368,954.00						\$368,954.00
Utility Taxes	\$192,000.00						\$192,000.00
Telecom Service Tax	\$73,720.00						\$73,720.00
Licenses & Permits	\$12,500.00						\$12,500.00
State Shared Revenue	\$170,850.00						\$170,850.00
Other Local Unit Revenues	\$17,241.00						\$17,241.00
Other Revenues	\$39,271.00	\$366,373.00	\$398,364.00	\$263,362.00	\$7,800.00	\$1,921,366.00	\$2,996,536.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$874,536.00</b>	<b>\$366,373.00</b>	<b>\$398,364.00</b>	<b>\$263,362.00</b>	<b>\$7,800.00</b>	<b>\$1,921,366.00</b>	<b>\$3,831,801.00</b>
Cash Carry Forward (from Reserves)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$10,374.00	\$0.00	\$60,374.00
<b>TOTAL BUDGETED REVENUES</b>	<b>\$924,536.00</b>	<b>\$366,373.00</b>	<b>\$398,364.00</b>	<b>\$263,362.00</b>	<b>\$18,174.00</b>	<b>\$1,921,366.00</b>	<b>\$3,892,175.00</b>
Unappropriated Reserves (restricted)	\$60,000.00	\$73,731.00	\$125,291.00	\$0.00	\$0.00	\$201,590.00	\$460,612.00
Unappropriated Reserves (unrestricted)	\$690,128.00	\$47,446.00	\$47,446.00	\$0.00	\$30,129.00	\$0.00	\$815,149.00
<b>TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES</b>	<b>\$1,674,664.00</b>	<b>\$487,550.00</b>	<b>\$571,101.00</b>	<b>\$263,362.00</b>	<b>\$48,303.00</b>	<b>\$2,122,956.00</b>	<b>\$5,167,936.00</b>

EXPENDITURES / EXPENSES	GENERAL FUND	WATER	SEWER	GARBAGE	CEMETERIES	GRANTS	TOTAL
Administration	\$366,203.00						\$366,203.00
Fire Department	\$19,986.00						\$19,986.00
Health & Welfare	\$15,450.00						\$15,450.00
Parks & Recreation	\$111,986.00						\$111,986.00
Police	\$33,600.00						\$33,600.00
Streets & Roads	\$357,311.00						\$357,311.00
Water		\$355,344.00					\$355,344.00
Sewer			\$392,644.00				\$392,644.00
Garbage				\$263,362.00			\$263,362.00
Contingency	\$20,000.00	\$11,029.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$36,749.00
Cemeteries (Jehu & Buckhorn)					\$18,174.00		\$18,174.00
Grants						\$1,921,366.00	\$1,921,366.00
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$924,536.00</b>	<b>\$366,373.00</b>	<b>\$398,364.00</b>	<b>\$263,362.00</b>	<b>\$18,174.00</b>	<b>\$1,921,366.00</b>	<b>\$3,892,175.00</b>
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THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**Submitted By:** CITY OF WEWAHITCHKA

A handwritten signature in black ink, appearing to read "Donald M. ...", written over a horizontal line.

**Signature**

**February 28, 2013**

**Date**

**CITY OF WEWAHITCHKA**  
**Company Name**

**PO BOX 966 WEWAHITCHKA, FL 32465**  
**Mailing Address**

**318 SOUTH 7TH STREET**  
**Physical Address**

**850-639-2605**  
**Telephone Number**

**citywewa@fairpoint.net**  
**E-mail Address (if applicable)**

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
**RESTORE ACT COMMITTEE (R.A.C.)**

1000 CECIL G. COSTIN SR. BLVD., ROOM 312, PORT ST. JOE, FLORIDA 32456  
PHONE (850)229-6144 • FAX (850) 229-9252 • EMAIL: tkopinsky@gulfcounty-fl.gov

**PUBLIC RECORDS POLICY AND PUBLIC ACCESS ACKNOWLEDGMENT FOR  
GULF COUNTY RESTORE ACT APPLICANTS**

I, Donald J. Minchew the undersigned authority and/or representative of the entity City of Escambia Co and or the individual who has submitted the Gulf County RESTORE Act Proposal/Pre-Proposal titled Dead Lakes Dam hereby acknowledge, consent and accept the following representations that coincide with my/our submission for consideration, evaluation and possible recommendation and approval by the Gulf County Board of County Commissioners for funding from the RESTORE Act distribution that strictly complies with the guidelines and regulations set forth under the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012:

1. I/We am the authorized representative of the application/pre-proposal referenced above.
2. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Gulf County Public Records policy.
3. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Florida Statute Chapter 119 which controls and permits public access to information.
4. I/We hereby acknowledge, consent and agree to the controlling policies and statutes above as well as the free and open exchange of any and all submissions provided hereunder this application/pre-proposal and all information exchanged hereafter including but not limited to further amendments to these proposals as well as surveys, studies, research, data production, books, drawings, property records, work papers, county owner lists, files, forms, reports, accounts, documents, manuals, handbooks, instructions, printouts relating in any manner for the production of the application. In addition, all papers, notes, data, reference material, documentation, programs, printouts, and all other media and forms of expression that in any way include, incorporate or reflect any confidential information of what ultimately shall become the Gulf County plans for use and application of the RESTORE Act funding.
5. I/We acknowledge, agree and fully consent to cooperate with the appointed Gulf County RESTORE ACT committee, county officials and staff as a continuing obligation and condition of final review for this RESTORE Act application/pre-proposal.
6. I/We have submitted this acknowledgment to Gulf County RESTORE Act Committee and the Gulf County Board of County Commissioners for the purpose and intent of receiving an evaluation, review and possible recommendations for anticipated funding from the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012.

Donald J. Minchew  
Signature of RESTORE Act Applicant

Date: 2/28/13

Donald J. Minchew  
Printed Name