

# 2010-2011

## FINAL BUDGET

**ADOPTED MILLAGE 5.7679**

AS ADOPTED

09/20/10



GULF COUNTY BOCC  
2010-2011 BUDGET NOTES

1 Comparison of 2010 Property Values to 2009 Property Values

	<u>2010 DR420</u>	<u>2009 DR420</u>	<u>Change</u>	<u>Note</u>	<u>% Change</u>
1A County-wide property values	1,560,496,835	1,969,890,437	(409,393,602)	2A	(0.21)
St. Joe Fire District	963,968,050	1,280,220,494	(316,252,444)		(0.25)
Tupelo Fire District	100,741,804	107,303,343	(6,561,539)		(0.06)
Overstreet Fire District	47,522,926	52,168,389	(4,645,463)		(0.09)
Howard Creek Fire District	32,656,844	33,796,113	(1,139,269)		(0.03)
1B MSTU - Gulf Front	133,865,731	185,145,697	(51,279,966)	2B	(0.28)
1C MSTU - Interior	127,811,109	168,564,071	(40,752,962)	2C	(0.24)
Tax Increment value	29,434,973	40,660,387	(11,225,414)		(0.28)

2 Millage Rates

	<u>Final 2010-2011</u>	<u>Actual 2009-2010</u>	<u>Change</u>	<u>Note</u>	<u>% Change</u>
2A County-wide	5.7679	5.7679	-	1A	-
St. Joseph Fire District	0.4000	0.5000	(0.1000)		(0.20)
Tupelo Fire District	0.5000	0.5000	-		-
Overstreet Fire District	0.5000	0.5000	-		-
Howard Creek Fire District	0.5000	0.5000	-		-
2B Gulf Front MSTU	9.5747	7.3310	2.2437	1B	0.31
2C Gulf Interior MSTU	4.2978	3.4610	0.8368	1C	0.24

The BOCC, in keeping the same millage rate as last year, will receive \$2.6million less in ad valorem taxes due to the decline in property values. The fire districts are limited to a maximum millage rate of .5000 and accordingly, will also receive less ad valorem taxes. Management believes the ad valorem taxes anticipated will be adequate to fund the fire districts. The BOCC reduced the millage for St. Joesph Fire District to .4000.

- 4 The total final budget of Gulf County is \$33,506,224. 33.75% of the total budget is funded with ad valorem taxes.
- 5 State and federal grant funds of \$3,548,475 are included in the proposed budget. \$2,796,287 of the total grants are transportation related.
- 6 The county expends 22.00% (\$7,372,856) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 13.98 % of this budget is funded from fees, the remainder is funded with ad valorem or other state shared revenues.

7 Fund Changes are summarized as follows:

	<u>Moved To</u>	<u>Moved From</u>
Sheriff	Fund 001 31021 Page 21	Fund 002 F3121 Page 38
County Jail	Fund 001 S3123 Page 22	Fund 002 31123 Page 38

To compare proposed budget amounts to current year budget amounts use the page numbers listed above.

8 Fund Presentation

A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

GULF COUNTY BOCC  
2010-2011 BUDGET NOTES

- 9 "Cash to be carried forward for working capital" is necessary to finance the 2010-2011 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 10 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida
- 11 As a general rule most departmental budget requests are 3% less than the current(2009-2010) original budget.
- 12 The Health Department budget includes private donations of \$28,341.
- 13 There are zero salary increases included in the 2010-2011 budget. This will be the 3rd year of no budgeted salary increases.
- 14 The medicaid budget proposal is an increase of \$63,900. This is a mandatory cost to the county. The budget increase is necessary as last year the expenditure was in excess of budget by \$51,936.
- 15 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been forced to fund a reserve of approximately \$200,000 per year until there is \$1 million in reserve. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 16 The SHIP program duties are contracted out to the Community Development Corporation(CDC). In the past the CDC received an administrative fee for their services in the amount allowed and provided for by the State of Florida. No funds were provided by the State of Florida for the 2010-2011 year to pay for SHIP administration services, therefore no funds have been budgeted for these services.
- 17 The CDBG Raffield Fund is merely a conduit whereby lease payments are collected and subsequently remitted to the Apalachee Regional Planning Council as a reduction in the County's note payable obligation.. Subsequent to the adoption of the final budget the loan to ARPC was repaid when Raffield's paid off their obligation to the County. The budget will need to be amended in 2010-2011 for the changes resulting from these actions.
- 18 The Industrial Park Building is anticipated to be vacant in 2010-2011 therefore the only anticipated revenue for 2010-2011 is interest earnings on funds held.
- 19 Impact Fees are accounted for in funds 131-137. The County is in the process of spending available impact fees in accordance with state law. The County stopped assessing impact fees approximately 3 years ago because of the downturn in the economy and because of the hardship the additional fees caused on construction projects.
- 20 \$1,831,028 (16.06%) of ad valorem taxes are levied for the repayment of bond indebtedness for the dune restoration project completed on Cape San Blas. This debt is scheduled to be repaid in 2013. 2013 will bring much welcomed tax relief since the Gulf Front MSTU approaches the 10 mill cap. A further decline in property values in the MSTU areas could result in the Interior MSTU also approaching the 10 mill cap in 2011-2012.
- 21 If ad valorem taxes were the County's only funding source then it would take 65.20% of all ad valorem taxes proposed to provide public safety services to the citizens of Gulf County and for the repayment the outstanding debt obligation issued for the dune restoration project.

GULF COUNTY BOCC  
2010-2011 BUDGET NOTES

22	A detail of changes from the 08/03/2010 meeting reducing the proposed budget from 7.0330 to 5.7679:	
	Reduction in Commissioner travel	15,120.00
	Reduction in Elected Official Budgets:	
	Clerk, Property, Tax Collector, Supervisor of Elections, Sheriff	118,527.00
	Increase in Courthouse Complex Utilities	(20,692.00)
	Reduction in funding to EDC	41,489.00
	Elimination in funding to Affordable Housing	4,850.00
	Reduction in Honeyville Utilities	1,500.00
	Reduction in Honeyville Operating Expenditures	4,340.00
	Reduction in Planning Department Budget	43,466.00
	Elimination of ESU budget	22,851.00
	Reduction in 51363 budgets:	
	Aid to G.C.Guidance Clinic-Contr	1,248.00
	Aid to G.C.Retarded Citz.-Contr.	1,890.00
	Aid to Gulf Co. Senior Citizens	7,146.00
	Aid to CSBG Trans/Disadvantaged	900.00
	Aid to Tran.Disadv. - Veterans & Nonsponsored	4,989.00
	Elimination of Early Learning Coalition	6,861.00
	Reduction to Extension Service	2,567.00
	Reduction to Public Works Department	1,265,584.00
	Reduction to Ambulance Services	100,000.00
	Increase in Unemployment Compensation	(47,854.00)
	Increase for repayment of SHIP lots purchased with state funds	(59,235.00)
	Reduction to Audit services	6,500.00
	Reduction to PSJ Downtown Redevelopment Agency	48,711.00
	Reduction in Reserve for Infrastructure	104,736.00
	Reduction in Less 5%	88,183.00
	Subtotal - Net Expenditure Reduction	1,763,677.00
	Increase in Budgeted Ambulance Fees	210,526.00
	Reduction in Ad Valorem Taxes	1,974,203.00
23	In the August 24, 2010 Regular County Commission meeting the BOCC agreed to donate two lots purchased with SHIP funds to the Community Development Corporation to be used for affordable housing. This board action will eliminate the need for \$59,235 budgeted as a repayment to the State of Florida. <b>This was moved to reserve for contingency at the 09-08-2010 public hearing</b>	
24	51363-82004 Aid to CSBG Transportation Disadvantaged is budgeted as a match for Gulf Co. CSBG and provided by the Bay County Council on Aging. The Bay County Council on Aging no longer provides CSBG services in Gulf County. There is currently \$3,950 budgeted in this line item. <b>\$1,456 was moved to 55151-82000 and \$2,494 was moved to reserve for contingency at the 09-08-2010 public hearing.</b>	
25	32422-81000 Aid to Govt. Agency City of PSJ of \$21,375 includes \$6,000 for fire services provided by the City and \$15,375 toward the yearly payment on a fire truck purchased by the City of PSJ. The final payment for the fire truck was scheduled for August 2009. <b>The \$15,375 was removed from the 2010-2011 budget at the 09-08-2010 public hearing.</b>	
26	Other changes from the 09-08-2010 public hearing: <b>White City Volunteer Fire Department carried forward \$359,948 from unspent 2009-2010 funds.</b> <b>The St. Joe Fire District millage rate was reduced to .4000.</b> <b>The BOCC directed Mr. Butler to allocate the St. Joe Fire District ad valorem taxes to each fire department.</b>	
27	<b>Budget Total adopted at the 09-08-2010 public hearing</b>	\$ 33,302,760.00
	<b>Changes from the 09-20-2010 final budget hearing:</b>	
	Budget Resolution 2010-27 increasing the budget for:	
	Additional CCF for Public Works leftover from 2009-2010 budget	100,000.00
	Additional CCF for Gulf EMS from CPR fees earned in 2009-2010 and not spent	3,812.00
	Additional Grant Revenue for Mosq Ctrl	18,742.00
	Budget Resolution 2010-28 increasing the budget for:	
	Increasing Wewahitchka EMS budget to Proposal #2 by increasing ambulance fees	53,708.00
	Increasing Gulf EMS budget to Proposal #2 by increasing ambulance fees	27,202.00
	<b>Total Budget adopted at final public hearing 09-20-2010</b>	<b>\$ 33,506,224.00</b>

**These increases to the budget did not change the millage rate.**

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
INDEX  
FINAL BUDGET  
2010-2011**

Budget Recapitulation and Millage Levy	1	
Recap of Millage and Taxes	2	
Revenue Summary - All Funds Combined	3	
Expenditure Summary - All Funds Combined	4	
Revenue by Fund	5	
Expenditure by Fund	6	
General Fund Index	7	- 9
001 General Fund	10	- 36
002 Fine and Forfeiture Fund	37	- 39
101 County Road and Bridge Fund	40	- 41
102 Secondary Road & Bridge	42	
103 Mosquito Control State Grant Fund	43	
104 Public Works - Consolidated Services Fund	44	- 52
106 St. Joe Fire Control District Fund	53	- 56
107 Tupelo Fire Control District Fund	57	- 58
108 Overstreet Fire Control District Fund	59	
109 Howard Creek Fire Control District Fund	60	
111 EMS County Matching Grant Fund	61	
112 State Housing Initiative Program	62	
115 Raffield's CDBG Fund	63	
117 Industrial Park EDA Fund	64	
118 DRI/EAR Fund	65	
121 Beach Renourishment Project	66	
124 Hospital Fund	67	
126 E911 Services Fund	68	
131 Parks Impact Fee Fund	69	
132 EMS Impact Fee Fund	70	
133 Corrections Impact Fee Fund	71	
134 St. Joe Fire Control District Impact Fee Fund	72	
135 Tupelo Fire Control District Impact Fee Fund	73	
136 Overstreet Fire Control District Impact Fee Fund	74	

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
INDEX  
FINAL BUDGET  
2010-2011**

137	Howard Creek Fire Control District Impact Fee Fund	75	
203	Gulf County Public Improvement Fund	76	
204	Municipal Service Taxing Unit Fund	77	
302	Road Bond Construction and Acquisition Fund	78	
401	Oak Grove Water System	79	
421	Highland View Water System	80	
600	Tourist Development Council Fund	81	- 82

**TRIM COMPLIANCE**

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<b>DR-420 Certification of Taxable Value</b>			
	Gulf County Board of County Commissioners	83	- 84
	St Joe Fire Zone	85	- 86
	Tupelo Fire Zone	87	- 88
	Overstreet Fire Zone	89	- 90
	Howard Creek Fire Zone	91	- 92
<b>DR-420TIF Tax Increment Adjustment Worksheet</b>			
	Port St. Joe Redevelopment Area	93	
	Port St. Joe Redevelopment Area Expansion	94	
<b>DR-420DEBT Certification of Voted Debt Millage</b>			
	MSTU - Gulf Front	95	
	MSTU - Gulf Interior	96	
<b>Maximum Millage Levy Calculation(Final Disclosure)</b>			
	Gulf County Board of County Commissioners	97	- 98
	St. Joseph Fire Control District	99	- 100
	Tupelo Fire Control District	101	- 102
	Overstreet Fire Control District	103	- 104
	Howard Creek Fire Control District	105	- 106
<b>Resolutions</b>			
	County-wide Millage	107	
	County-wide Budget	108	
	St. Joe Fire Zone Millage	109	
	St. Joe Fire Zone Budget	110	
	Tupelo Fire Zone Millage	111	
	Tupelo Fire Zone Budget	112	
	Overstreet Fire Zone Millage	113	
	Overstreet Fire Zone Budget	114	
	Howard Creek Fire Zone Millage	115	
	Howard Creek Fire Zone Budget	116	
	MSTU Millages	117	
	MSTU Budget	118	
	Budget Summary - Final Adopted Budget	119	

## 2010-2011

## BUDGET RECAPITULATION AND MILLAGE LEVY

<b>FUND</b>	<b>TOTAL</b>	<b>MILLAGE</b>	<b>DOLLARS/VALUE</b>
General(includes Public Works net of transfer)	\$22,776,467	5.7679	5.7679/ 1000
Fine and Forfeiture	\$262,552	0.0000	0 / 0
County Road and Bridge	\$0	0.0000	0 / 0
Secondary Road and Bridge	\$351,610	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$173,388	0.0000	0 / 0
EMS County Matching Grant	\$3,993	0.0000	0 / 0
State Housing Initiative Program	\$330,000	0.0000	0 / 0
Raffield's C.D.B.G.	\$24,042	0.0000	0 / 0
Industrial Park EDA	\$221,982	0.0000	0 / 0
DRI/EAR Fund	\$209,329	0.0000	0 / 0
Beach Renourishment Project	\$847,500	0.0000	0 / 0
Hospital Fund	\$1,392,184	0.0000	0 / 0
E911 Services Fund	\$280,276	0.0000	0 / 0
Parks Impact Fee Fund	\$28,250	0.0000	0 / 0
EMS Impact Fee Fund	\$40,670	0.0000	0 / 0
Corrections Impact Fee Fund	\$16,850	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$5,500	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$5,800	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$1,888	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$560	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$2,045,309	0.0000	0 / 0
Road Bond Construction and Acquisition Fund	\$0	0.0000	0 / 0
Oak Grove Water System	\$26,045	0.0000	0 / 0
Highland View Water System	\$0	0.0000	0 / 0
Gulf County Tourist Development Trust	\$987,210	0.0000	0 / 0
<b>TOTAL COUNTY WIDE</b>	<b>\$30,031,405</b>	<b>5.7679</b>	<b>5.7679/ 1000</b>
<b>SPECIAL DEPENDENT FIRE DISTRICTS:</b>			
St. Joseph Fire Control	\$910,973	0.4000	.50 / 1,000
Tupelo Fire Control	\$52,495	0.5000	.50 / 1,000
Overstreet Fire Control	\$23,922	0.5000	.50 / 1,000
Howard Creek Fire Control	\$16,804	0.5000	.50 / 1,000
<b>TOTAL SPECIAL FIRE DISTRICTS</b>	<b>\$1,004,194</b>		
<b>MUNICIPAL SERVICE TAXING UNIT</b>			
Gulf Front	\$2,470,625	9.5747	9.5747 / 1,000
Gulf Interior		4.2978	4.2978 / 1,000
<b>TOTAL BUDGET INCLUDING FIRE DISTRICTS &amp; MSTU's</b>	<b>\$33,506,224</b>		

ATTEST: REBECCA L. NORRIS  
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
CARMEN L. MCLEMORE, CHAIRMAN

**2010-2011**  
**MILLAGE AND TAXES**  
**FINAL BUDGET**

	Adopted 2009-2010	Adopted 2010-2011	Difference	Adopted 2009-2010	Adopted 2010-2011	Difference
General	3.8397	5.7679	1.9282	\$7,592,291	\$9,000,790	\$1,408,499
Fine & Forfeiture Fund	1.9282	0.0000	-1.9282	\$3,812,522	\$0	-\$3,812,522
<b>Total County-Wide</b>	<b>5.7679</b>	<b>5.7679</b>	<b>0.0000</b>	<b>\$11,404,813</b>	<b>\$9,000,790</b>	<b>-\$2,404,023</b>

**FIRE DISTRICTS:**

St. Joseph	0.5000	0.4000	0	\$643,244	\$385,587	-\$257,657
Tupelo	0.5000	0.5000	0	\$53,670	\$50,371	-\$3,299
Overstreet	0.5000	0.5000	0	\$26,269	\$23,761	-\$2,508
Howard Creek	0.5000	0.5000	0	\$16,850	\$16,328	-\$522

\$12,144,846      \$9,476,837      -\$2,668,009

County Wide Valuation 2010-2011      \$1,560,496,835

County Wide Valuation 2009-2010      \$1,977,290,290

1 Mill	1,560,497
1/2 Mill	780,248
1/3 Mill	520,166
1/4 Mill	390,124

Current Year Aggregate Rolled-back Rate: 7.7988  
Current Year Aggregate Millage Rate: 6.0730

Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate -22.13%

MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE (2009-2010 30% Interior, 70% Gulf Front)						
Gulf Front	7.3310	9.5747	2.2437	\$1,410,891	\$1,281,720	-\$129,171
Gulf Interior	3.4610	4.2978	0.8368	\$527,415	\$549,308	\$21,893
				<b>\$1,938,306</b>	<b>\$1,831,028</b>	<b>-\$107,278</b>

**TOTAL AD VALOREM TAXES**

**\$14,083,152      \$11,307,865**

**GULF COUNTY BOCC  
2010-2011  
FINAL BUDGET  
REVENUE BY SOURCE  
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	\$ 11,307,865
LOCAL OPTION, USE & FUEL TAXES	1,631,706
COMMUNICATIONS SERVICE TAX	85,657
LICENSES & PERMITS	131,350
FEDERAL GRANTS	51,530
STATE GRANTS	3,515,687
STATE SHARED REVENUES	2,969,305
STATE PAYMENTS IN LIEU OF TAXES	4,500
GRANTS FROM OTHER LOCAL UNITS	-
CHARGES FOR SERVICES	1,129,593
JUDGMENTS AND FINES	4,800
MISCELLANEOUS REVENUE	<u>83,642</u>
SUBTOTAL	20,915,635
LESS 5%	(1,026,787)
INTERFUND TRANSFER	100,000
LOAN PROCEEDS	-
CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED	13,517,376
 <b>Adopted</b>	 <u><u>\$ 33,506,224</u></u>

**GULF COUNTY BOCC  
2010-2011  
FINAL BUDGET  
EXPENDITURES BY FUNCTION  
ALL FUNDS COMBINED**

<b>EXPENDITURES BY FUNCTION</b>	<b>TOTAL ALL FUNDS</b>
GENERAL GOVERNMENT	\$ 5,288,315
PUBLIC SAFETY	7,372,856
PHYSICAL ENVIRONMENT	3,685,375
TRANSPORTATION	5,460,216
ECONOMIC ENVIRONMENT	1,324,967
HUMAN SERVICES	2,481,695
CULTURE/RECREATION	386,115
COURT RELATED EXPENDITURES	<u>366,267</u>
SUBTOTAL	26,365,806
OTHER USES - TRANSFERS TO OTHER FUNDS	100,000
RESERVES (RESTRICTED & UNRESTRICTED)	7,040,418
 <b>Adopted</b>	 \$ <u><u>33,506,224</u></u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES  
PERSONAL SERVICES  
OPERATING EXPENDITURES  
CAPITAL OUTLAY  
DEBT SERVICE  
GRANTS & AIDS

**GULF COUNTY BOCC  
2010-2011  
FINAL BUDGET  
REVENUE SOURCE**

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
AD VALOREM TAXES	9,000,790	-	385,587	50,371	23,761	16,328	-	1,831,028	-	-	\$ 11,307,865
LOCAL OPTION, USE & FUEL TAXES	459,093	-	-	-	-	-	804,667	367,946	-	-	\$ 1,631,706
COMMUNICATIONS SERVICE TAX	85,657	-	-	-	-	-	-	-	-	-	\$ 85,657
LICENSES & PERMITS	131,350	-	-	-	-	-	-	-	-	-	\$ 131,350
FEDERAL GRANTS	51,530	-	-	-	-	-	-	-	-	-	\$ 51,530
STATE GRANTS	3,174,821	-	-	-	-	-	340,866	-	-	-	\$ 3,515,687
STATE SHARED REVENUES	1,822,548	-	-	-	-	-	195,853	950,904	-	-	\$ 2,969,305
STATE PAYMENTS IN LIEU OF TAXES	4,500	-	-	-	-	-	-	-	-	-	\$ 4,500
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	1,088,895	40,698	-	-	-	-	-	-	-	-	\$ 1,129,593
JUDGMENTS AND FINES	4,800	-	-	-	-	-	-	-	-	-	\$ 4,800
MISCELLANEOUS REVENUE	18,000	-	-	-	-	-	49,542	15,900	-	200	\$ 83,642
SUBTOTAL	<u>15,841,984</u>	<u>40,698</u>	<u>385,587</u>	<u>50,371</u>	<u>23,761</u>	<u>16,328</u>	<u>1,390,928</u>	<u>3,165,778</u>	<u>-</u>	<u>200</u>	<u>20,915,635</u>
LESS 5%	(792,099)	(2,035)	(19,279)	(2,519)	(1,188)	(816)	(50,551)	(158,290)	-	(10)	\$ (1,026,787)
INTERFUND TRANSFER	100,000	-	-	-	-	-	-	-	-	-	\$ 100,000
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	7,626,582	223,889	544,665	4,643	1,349	1,292	3,580,655	1,508,446	-	25,855	\$ 13,517,376
TOTAL BUDGET REVENUES	<u>22,776,467</u>	<u>262,552</u>	<u>910,973</u>	<u>52,495</u>	<u>23,922</u>	<u>16,804</u>	<u>4,921,032</u>	<u>4,515,934</u>	<u>-</u>	<u>26,045</u>	<u>\$ 33,506,224</u>

NOTE \* - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC  
2010-2011  
FINAL BUDGET  
EXPENDITURES**

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	5,207,776	-	-	-	-	-	80,539	-	-	-	\$ 5,288,315
PUBLIC SAFETY	6,000,978	83,713	786,431	52,495	23,922	16,804	408,513	-	-	-	\$ 7,372,856
PHYSICAL ENVIRONMENT	819,155	-	-	-	-	-	984,550	1,855,625	-	26,045	\$ 3,685,375
TRANSPORTATION	3,917,287	-	-	-	-	-	351,610	1,191,319	-	-	\$ 5,460,216
ECONOMIC ENVIRONMENT	265,819	-	-	-	-	-	1,059,148	-	-	-	\$ 1,324,967
HUMAN SERVICES	895,284	20,839	-	-	-	-	1,565,572	-	-	-	\$ 2,481,695
CULTURE/RECREATION	357,865	-	-	-	-	-	28,250	-	-	-	\$ 386,115
COURT RELATED EXPENDITURES	308,267	58,000	-	-	-	-	-	-	-	-	\$ 366,267
SUBTOTAL	<u>17,772,431</u>	<u>162,552</u>	<u>786,431</u>	<u>52,495</u>	<u>23,922</u>	<u>16,804</u>	<u>4,478,182</u>	<u>3,046,944</u>	<u>-</u>	<u>26,045</u>	<u>26,365,806</u>
OTHER USES(TRANSFER TO FUNDS)	-	100,000	-	-	-	-	-	-	-	-	\$ 100,000
RESERVES(RESTRICTED & UNRESTRICTED)	5,004,036	-	124,542	-	-	-	442,850	1,468,990	-	-	\$ 7,040,418
TOTAL BUDGET EXPENDITURES	<u>22,776,467</u>	<u>262,552</u>	<u>910,973</u>	<u>52,495</u>	<u>23,922</u>	<u>16,804</u>	<u>4,921,032</u>	<u>4,515,934</u>	<u>-</u>	<u>26,045</u>	<u>\$ 33,506,224</u>

EXPENDITURE BY FUND TYPE

**Index**  
**ADOPTED MILLAGE 5.7679**  
**General Fund - 001**  
**EXPENDITURES**

**Departments**

**FROM**

**TO**

<b>GENERAL FUND RECAP</b>		
Revenues	10	10
Expenditures	11	12

**DETAIL BUDGETS BY ORGANIZATIONAL CODE**

27954	Affordable Housing	20	20
43062	Animal Control	31	31
71212	Article V Trust Fund	36	36
346513	Audit Services	25	25
21111	Board of County Commissioners	14	14
B3424	Building Department	24	24
21212	Clerk to Board	15	15
52564	Commodity Program	33	33
33537	Conservation & Resource Management Grants	24	24
21112	County Administrator	15	15
21314	County Attorney	15	15
26219	County Courthouse	19	19
27152	County Development	20	20
S3123	County Jail	22	22
27015	County Planning	19	19
27019	County Planning: Apalachee Regional Plng. Coun.	19	19
29153	County Veterans' Service Office	21	21
25219	Courthouse Complex Utilities	18	18
71012	Courthouse Facilities	36	36
40341	DOT Grants: Cape Bike Path	29	29
40741	DOT Grants: County Incentive Grant Program	29	29
40249	DOT Grants: TRIP	28	28
39325	Emergency Management - EMPA Grant (State)	27	27
39425	Emergency Management - EMPG Grant (Federal)	27	27
39525	Emergency Management - Hazardous Materials Grant	28	28
39125	Emergency Management - Local Match	26	26
39226	Emergency Service Unit	28	28

**Index**  
**ADOPTED MILLAGE 5.7679**  
**General Fund - 001**  
**EXPENDITURES**

	<b>Departments</b>	<b>FROM</b>	<b>TO</b>
51626	EMS Department: Gulf County (Port St. Joe)	33	33
51526	EMS Department: Wewahitchka	32	32
63237	Extension Service	35	35
31822	Fire Department - Wetappo	23	23
33122	Fire Departments/Workmen's Comp. Insurance	23	23
41779	FL Boating Improvement Program	29	29
26472	FRDAP Grants	19	19
60023	General Court Admin Local Requirement	35	35
27615	GIS Mapping Department	20	20
22313	Grants Development/Administration	16	16
33035	Gulf Beaches Sewer Project	24	24
51462	Health Care Responsibility Act (HCRA)	31	31
42562	Health Department - County	30	30
31325	Honeyville Community Emergency Center	22	22
43262	Humane Society	31	31
71013	Information Systems - Court Technology	36	36
62271	Libraries - Public	35	35
39927	Medical Examiner	28	28
51363	Mental Health/Sr. Citizens/Transportation/GARC	31	31
56069	Other Human Services - Education Programs	33	33
57072	Park & Recreation Facilities	34	34
57172	Parks and Recreation Department	34	34
33022	Physical Environment - County Fire Control	24	24
34515	Planning & Zoning Department	25	25
22113	Property Appraiser	16	16
22652	PSJ Downtown Redevelopment Agency	17	17
60003	Public Defender Admin.Local Requirement	35	35
24629	Radio Communications \$12.50 Surcharge	18	18
22513	Risk Management/Human Resources Department	17	17
24721	Safety Department	18	18
39026	Search and Rescue: Wewa	25	25
31021	Sheriff	21	21

**Index**  
**ADOPTED MILLAGE 5.7679**  
**General Fund - 001**  
**EXPENDITURES**

	<b>Departments</b>	<b>FROM</b>	<b>TO</b>
41934	Small County Solid Waste Grant	29	29
63337	Soil Conservation	36	36
21072	Special Projects: Other Parks and Recreation	13	13
21069	Special Projects: Other Special Human Services	13	13
60002	State Attorney Admin. Local Requirement	34	34
24019	Supervisor of Elections	17	17
24119	Supervisor of Elections - Election Expenditures	17	17
22213	Tax Collector	16	16
347511	Unemployment Compensation Claims	25	25
22413	Value Adjustment Board	16	16
52264	Welfare: Indigent Care/Hospital & Medicaid	33	33
26937	Wetland Protection	19	19

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**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
00111	10000	Current Ad Valorem Taxes	9,000,790
		<b>Total Ad Valorem Revenue</b>	<b>9,000,790</b>
00112	60000	Local Option Discretionary Sales Surtax	459,093
00115	00000	Communications Services Tax	85,657
00116	00000	Competency Cards	1,500
00122	00000	Building Permit Fees	100,000
00129	00000	Beach Driving Permits	25,250
00129	30000	Planning/Zoning Fees	4,000
00131	23001	State & Local Asst. (SLA)	49,530
00131	52000	Process Server C/S Reimbursement	2,000
00134	20000	Hazardous Materials Plan	38,142
00134	23000	Emerg.Mgmt.Preprdns.Asst.	102,724
00134	39000	Sm. Co. Solid Waste Grant	70,588
00134	39001	Other Physical Environ. Grants	2,500
00134	49000	Other Transportation Grants	2,796,287
00134	71000	Aid To Libraries	50,537
00134	72000	Historical Restoration Grants	-
00134	79100	FRDAP Park Grant	50,000
00134	79600	Boating Improvement Grant	-
00134	89000	County Article V Trust Fund	25,832
00134	89000	Courthouse Facilities Approp.	38,211
00135	12000	State Revenue Sharing	206,843
00135	13000	Ins.Agents County License	15,000
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	374,315
00135	18200	Emergency:1.2 Cent Sales Tax	361,538
00135	18300	Supplemental:1/2 C.Sales	35,523
00135	18400	1/2 Cent Fiscally Constrained	308,329
00135	19002	Amendment 1 Reimb by State	300,000
00136	00000	State Paymts in Lieu of Taxes	4,500
00141	10000	Recording Fees/Court Technolog	23,000
00141	51000	Tax Collector	120,000
00141	52000	Sheriff Fees Remitted to BOCC	14,000
00141	81000	Boating Improvement Fees	12,000
00142	10000	Law Enforcement Services	31,200
00142	60000	Ambulance Fees (P.S.J.)	514,160
00142	60001	Ambulance Fees (Wewa)	256,535
00143	40000	Tipping Fees - Garbage	100,000
00147	20000	Parks and Recreation Fees	12,000
00147	50000	Rent - Honeyville Comm Ctr	4,500
00148	53000	Police Education	1,500
00151	70000	Radio Comm.Assmt:Traffic	4,800
00161	20500	Landfill Escrow Account	18,000
		<b>Total Non-Ad Valorem Revenue</b>	<b>6,836,094</b>
		<b>SUB-TOTAL REVENUES</b>	<b>15,836,884</b>
00197	98000	Less 5%	(791,844)
00189	10000	Interfund Transfers In	100,000
00198	99000	Balance Brt. Forward:Cash	5,672,529
00198	99002	Balance Brt. Forward:Restricted	1,526,053
		<b>TOTAL REVENUES</b>	<b>22,343,622</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>EXPENDITURES</b>			
		BOCC Special Projects	-
		Board of County Commissioners	995,369
		County Administrator	186,785
		Clerk to Board	452,920
		County Attorney	102,171
		Property Appraiser	435,227
		Tax Collector	448,170
		Grants Development/Administration	91,725
		Value Adjustment Board	5,500
		Risk Management/Human Resource Department	57,244
		PSJ Downtown Redevelopment Agency	161,289
		Supervisor of Elections	273,069
		Radio Communications \$12.50 Surcharge	8,800
		Safety Department	40,006
		Courthouse Complex Utilities	250,000
		County Courthouse	97,850
		FRDAP Grants	50,000
		Wetland Protection	4,850
		County Planning	23,197
		County Planning: Apalachee Regional Plng. Coun.	5,000
		County Development	39,700
		GIS Mapping Department	20,187
		Affordable Housing	-
		County Veterans' Service Office	63,374
		Sheriff	2,439,248
		County Jail	1,203,440
		Honeyville Community Emergency Center	15,500
		Fire Department - Wetappo	8,229
		Fire Departments	6,011
		Building Department	279,857
		Physical Environment	21,095
		Gulf Beaches Sewer Project	-
		Conservation & Resource Mgmt Grants	2,500
		Planning & Zoning Department	127,834
		Audit Services	88,500
		Unemployment Compensation Claims	66,000
		Search & Rescue - Wewahitchka	11,421
		Emergency Management - Local Match	171,888
		Emergency Management - EMPA Grant	102,724
		Emergency Management - EMPG Grant	49,530
		Emergency Management - Hazardous Materials Plan	38,142
		Emergency Service Unit	-
		Medical Examiner	48,847
		DOT Grants: TRIP	84,287
		DOT Grants: Cape Bike Path	1,912,000
		DOT Grants: Small County Outreach Program	800,000
		FL Boating Improvement Program	37,608
		Small County Solid Waste Grant	70,588
		Health Department - County	103,837
		Animal Control	65,491
		Humane Society	33,084
		Mental Health/Sr. Citizens/Transportation/GARC	86,434

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
		Health Care Responsibility Act (HCRA)	M 55,168
		EMS Department- Wewahitchka	368,097
		EMS Department - Gulf County	764,273
		Welfare: Indigent Care/Hospital & Medicaid	M 200,000
		Commodity Program	19,574
		Other Human Services-Education Programs	-
		Park & Recreation Facilities	75,190
		Parks & Recreation Department	34,470
		State Attorney Admin.-Local Requirement	M 9,700
		Public Defender Admin.-Local Requirement	M 2,340
		General Court Admin.-Local Requirement	M 7,400
		Libraries - Public	G 160,597
		Agriculture Agent-County Extension	97,556
		Conservation & Resource Mgmt-Soil Conservation	10,949
		Grant-Courthouse Facilities	G 50,000
		Information Systems-Court Technology	M 91,885
		Article V Trust Fund	G 36,175
		<b>TOTAL EXPENDITURES</b>	<u>13,671,358</u>
		<b>TRANSFER OUT</b>	
21181	92000	Interfund Trfr-Public Works Fund	<u>3,818,228</u>
			<u>3,818,228</u>
		<b>RESERVES</b>	
99984	95000	Reserve For Contingencies	841,729
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	95002	Reserve for Infrastructure Fund	497,820
99984	96000	Cash To Be Carried Fwd. <b>for Working Capital</b>	2,000,000
99984	97000	Restricted Reserves	1,464,487
			<u>4,854,036</u>
		<b>TOTAL GENERAL FUND BUDGET</b>	<u><u>22,343,622</u></u>
		<b>N FUNDING SOURCE - OTHER THAN AD VALOREM</b>	
		<b>M MANDATED BY LAW</b>	
		<b>G FUNDED BY GRANTS - 100%</b>	
		<b>G&lt; FUNDED BY GRANTS - LESS THAN 100%</b>	

GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2010-2011 Adopted BUDGET
<b><u>BOCC SPECIAL PROJECTS</u></b>			
<b>Other Special Human Services</b>			
21069	83000	Aid to Govt Agency	-
		<b>Total Grants and Aids</b>	-
		<b>Total Other Special Human Services</b>	-
21072	63005	Improv.other than Bldgs.:Dist. 5	-
		<b>Total Capital Outlay</b>	-
		<b>Total Other Parks and Recreation</b>	-
		<b>Total Capital Outlay</b>	-
		<b>Total Grants and Aids</b>	-
		<b>TOTAL BOCC SPECIAL PROJECTS</b>	-

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>BOARD OF COUNTY COMMISSIONERS</b>			
21111	11000	Salary-Commissioner	130,015
21111	21000	FICA Taxes	8,061
21111	21500	Medicare	1,886
21111	22000	Retirement	30,151
21111	23000	Life, Health & Dental Ins.	29,960
21111	24000	Insurance-Workmen's Comp.	287
21111	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>200,360</b>
21111	31000	Professional Serv. Actuary	10,000
21111	31200	Prof.Litigation Services	75,000
21111	31300	Professional Services	85,000
21111	32000	Professional Serv. Audit(Moved to 346513)	-
21111	33000	Professional Serv. Attorney	650
21111	33001	Court Reporter Services & Cost	5,000
21111	34100	Contractual Services	20,134
21111	40000	Travel: Chairman	600
21111	40001	Travel: District 1	6,000
21111	40002	Travel: District 2	6,000
21111	40003	Travel: District 3	6,000
21111	40004	Travel: District 4	6,000
21111	40005	Travel: District 5	4,800
21111	40006	Travel: Out of County - All Commissioners	25,000
21111	41000	Communications	4,000
21111	41001	Communications, District 1	600
21111	41002	Communications, District 2	1,500
21111	41003	Communications, District 3	1,500
21111	41004	Communications, District 4	800
21111	41005	Communications, District 5	-
21111	42000	TRIM Notices: Postage	6,000
21111	42100	Postage and Freight	1,100
21111	43000	Utilities:Parks	-
21111	44000	Rentals & Leases	6,000
21111	45000	Ins:C.H.,Bonds,Amb,Liab.	450,000
21111	46200	Repair & Maint:Equip.	10,000
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Chrges,Oblig.	9,000
21111	49002	Other Curr.Chrg/Wellness Prog.	4,000
21111	49100	Pay.to other Govt.Agency	-
21111	49200	Legal Advertising	40,000
21111	51000	Office Supplies	2,000
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	25
21111	54100	Education Costs	-
21111	54200	Dues	6,000
<b>Total Operating Expenditures</b>			<b>795,009</b>
21111	83000	Special Events	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>			<b>995,369</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>COUNTY ADMINISTRATOR</u></b>			
21112	12000	Salaries	126,880
21112	12002	Vacation: Sell Back to County	3,922
21112	21000	FICA	8,111
21112	21500	Medicare	1,897
21112	22000	Retirement	18,074
21112	23000	Life, Health & Dental Ins	18,464
21112	24000	Insurance-Workmen's Comp.	426
21112	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>177,774</b>
21112	40000	Travel & Per Diem	7,000
21112	41000	Communications	1,486
21112	46200	Repair & Maint:Equipment	-
21112	49000	Other Current Charges	-
21112	51000	Office Supplies	-
21112	52100	Gas, Oil, & Lubricants	400
21112	54200	Dues	125
<b>Total Operating Expenditures</b>			<b>9,011</b>
21112	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL COUNTY ADMINISTRATOR</b>			<b>186,785</b>
<b><u>CLERK TO BOARD</u></b>			
21212	91000	Clerk to Brd.of Co.Comm.	387,107
21212	23000	Life, Health & Dental Ins.	62,345
21212	24000	Insurance-Workmen's Comp.	3,468
21212	25000	Unemployment Compensation	-
<b>Total Clerk to Board Expenditures</b>			<b>452,920</b>
<b>TOTAL CLERK TO BOARD</b>			<b>452,920</b>
<b><u>COUNTY ATTORNEY</u></b>			
21314	23000	Life, Health & Dental Ins.	9,232
21314	31100	Prof. Services-Billings	90,922
21314	40000	Travel & Per Diem	1,917
21314	54200	Dues	100
<b>Total Operating Expenditures</b>			<b>102,171</b>
<b>TOTAL COUNTY ATTORNEY</b>			<b>102,171</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>PROPERTY APPRAISER</u></b>			
22113	91000	Property Appraiser Budget	395,327
22113	23000	Life, Health & Dental Ins.	30,900
22113	24000	Insurance-Workmen's Comp.	7,500
22113	25000	Unemployment Compensation	1,500
<b>Total Property Appraiser Expenditures</b>			<b>435,227</b>
<b>TOTAL PROPERTY APPRAISER</b>			<b>435,227</b>
<b><u>TAX COLLECTOR</u></b>			
22213	91000	Tax Collector Budget	396,152
22213	23000	Life, Health & Dental Ins.	48,600
22213	24000	Insurance-Workmen's Comp.	1,918
22213	25000	Unemployment Compensation	1,500
<b>Total Tax Collector Expenditures</b>			<b>448,170</b>
<b>TOTAL TAX COLLECTOR</b>			<b>448,170</b>
<b><u>GRANTS DEVELOPMENT/ADMINISTRATION</u></b>			
22313	12000	Salaries	57,200
22313	12002	Vacation: Sell Back to County	1,100
22313	21000	FICA	3,530
22313	21500	Medicare_	826
22313	22000	Retirement	9,416
22313	23000	Life, Health & Dental Ins.	10,632
22313	24000	Insurance-Workmen's Comp.	458
22313	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>83,162</b>
22313	31000	Prof. Serv.	500
22313	34000	Other Contractual Services	430
22313	40000	Travel and Per Diem	5,000
22313	41000	Communications & Freight Serv.	545
22313	42000	Postage	400
22313	44000	Rentals and Leases	150
22313	51000	Office Supplies	1,538
22313	52000	Operating Expenses	-
<b>Total Operating Expenditures</b>			<b>8,563</b>
<b>TOTAL GRANTS DEVELOPMENT/ADMINISTRATION</b>			<b>91,725</b>
<b><u>VALUE ADJUSTMENT BOARD</u></b>			
22413	31000	Prof. Serv.	5,000
22413	49200	Legal Advertising	500
<b>Total Operating Expenditures</b>			<b>5,500</b>
<b>TOTAL VALUE ADJUSTMENT BOARD</b>			<b>5,500</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u></b>			
22513	12000	Salaries	24,336
22513	12002	Vacation: Sell Back to County	936
22513	21000	FICA	1,509
22513	21500	Medicare	353
22513	22000	Retirement	2,760
22513	23000	Life, Health & Dental Ins.	3,116
22513	24000	Insurance-Workmen's Comp.	54
22513	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>33,064</b>
22513	31000	Professional Services	2,500
22513	34000	Other Contractual Services	450
22513	40000	Travel and Per Diem	1,350
22513	41000	Communications & Freight Serv.	1,375
22513	42000	Postage	250
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	500
22513	46200	Repair & Maint: Equip.	1,105
22513	48000	Promotional Activities	2,950
22513	49002	Other Curr.Chrg/Wellness Prog.	6,750
22513	49200	Legal Advertising	1,500
22513	51000	Office Supplies	1,250
22513	52000	Operating Supplies	1,250
22513	54100	Education Costs	250
22513	54200	Dues	1,300
<b>Total Operating Expenditures</b>			<b>22,980</b>
22513	64000	Equipment	1,200
<b>Total Capital Outlay</b>			<b>1,200</b>
<b>TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</b>			<b>57,244</b>
<b><u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u></b>			
22652	83000	Other Grants & Aids	161,289
<b>Total Grants and Aids</b>			<b>161,289</b>
<b>TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY</b>			<b>161,289</b>
<b><u>SUPERVISOR OF ELECTIONS</u></b>			
24019	91000	Supervisor of Elections	217,668
24019	23000	Life, Health & Dental Ins.	21,900
24019	24000	Insurance-Workmen's Comp.	1,069
24019	25000	Unemployment Compensation	450
24019	43000	Utilities	4,100
<b>Total Superv. of Elections Expenditures</b>			<b>245,187</b>
24119	91000	Election Expenses	19,000
24119	42000	Postage	1,488
<b>Total Operating Expenditures</b>			<b>20,488</b>
24119	64000	Equipment	-
24119	64001	Equipment >\$5,000	7,394
<b>Total Capital Outlay</b>			<b>7,394</b>
<b>TOTAL SUPERVISOR OF ELECTIONS</b>			<b>273,069</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u></b>			
24629	46200	Repair & Maint:Equipment	8,800
<b>Total Operating Expenditures</b>			<b>8,800</b>
<b>TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE</b>			<b>8,800</b>
<b><u>SAFETY DEPARTMENT</u></b>			
24721	12000	Salaries	24,336
24721	12002	Vacation: Sell Back to County	936
24721	21000	FICA	1,509
24721	21500	Medicare	353
24721	22000	Retirement	2,760
24721	23000	Life, Health & Dental Ins.	3,116
24721	24000	Insurance-Workmen's Comp.	54
24721	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>33,064</b>
24721	40000	Travel and Per Diem	1,950
24721	41000	Communications	1,200
24721	42000	Postage	42
24721	46200	Repair & Maint: Equip.	300
24721	49000	Other Curr.Charges,Oblig.	450
24721	51000	Office Supplies	350
24721	52000	Operating Supplies	750
24721	54100	Training and Education Costs	600
24721	54200	Dues,Subscriptions,Memberships	500
<b>Total Operating Expenditures</b>			<b>6,142</b>
24721	64000	Equipment	800
<b>Total Capital Outlay</b>			<b>800</b>
<b>TOTAL SAFETY DEPARTMENT</b>			<b>40,006</b>
<b><u>COURTHOUSE COMPLEX UTILITIES</u></b>			
25219	43000	Utility Service	250,000
<b>Total Operating Expenditures</b>			<b>250,000</b>
<b>TOTAL COURTHOUSE COMPLEX UTILITIES</b>			<b>250,000</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>COUNTY COURTHOUSE</u></b>			
26219	34000	Other Contractual Services	2,500
26219	46000	Radio Tower: Repr & Maint	10,000
26219	46100	Repair & Maint:Bldg/Grds	10,000
26219	46200	Repair & Maint:Bldg/Equip	10,000
26219	52000	Operating Supplies	5,350
<b>Total Operating Expenditures</b>			<b>37,850</b>
26219	62100	Improvements to Buildings	50,000
26219	64001	Equipment >\$5000	10,000
<b>Total Capital Outlay</b>			<b>60,000</b>
<b>TOTAL COUNTY COURTHOUSE</b>			<b>97,850</b>
<b><u>FRDAP GRANTS</u></b>			
26472	63000	Imp.Other than Buildings	50,000
<b>Total Capital Outlay</b>			<b>50,000</b>
<b>TOTAL FRDAP GRANTS</b>			<b>50,000</b>
<b><u>WETLAND PROTECTION</u></b>			
26937	31000	Professional Services	4,850
<b>Total Operating Expenditures</b>			<b>4,850</b>
<b>TOTAL WETLAND PROTECTION</b>			<b>4,850</b>
<b><u>COUNTY PLANNING</u></b>			
27015	34000	Other Contractual Services	16,000
27015	40000	Travel & Per Diem	2,000
27015	41000	Communications & Freight Serv.	1,414
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,200
27015	52100	Gas, Oil, & Lubricants	500
<b>Total Operating Expenditures</b>			<b>22,914</b>
27015	64000	Equipment	283
<b>Total Capital Outlay</b>			<b>283</b>
<b>TOTAL COUNTY PLANNING</b>			<b>23,197</b>
<b><u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u></b>			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
<b>Total Operating Expenditures</b>			<b>5,000</b>
<b>TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN.</b>			<b>5,000</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>COUNTY DEVELOPMENT</u></b>			
27152	82000	Aid to EDC	30,000
27152	82001	Aid to Chamber of Commerce	9,700
<b>Total Grants and Aids</b>			<b>39,700</b>
<b>TOTAL COUNTY DEVELOPMENT</b>			<b>39,700</b>
<b><u>GIS MAPPING DEPARTMENT</u></b>			
27615	12000	Salaries	-
27615	21000	FICA	-
27615	21500	Medicare	-
27615	22000	Retirement	-
27615	23000	Life, Health & Dental Ins.	-
27615	24000	Insurance-Workmen's Comp.	-
27615	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
27615	34000	Other Contractual Service	5,700
27615	40000	Travel and Per Diem	5,500
27615	41000	Communications & Freight Serv.	1,073
27615	42000	Postage	100
27615	46200	Repair & Maint: Equip.	-
27615	52000	Operating Supplies	6,414
27615	54100	Education Costs	750
27615	54200	Dues	650
<b>Total Operating Expenditures</b>			<b>20,187</b>
27615	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL GIS MAPPING DEPARTMENT</b>			<b>20,187</b>
<b><u>AFFORDABLE HOUSING</u></b>			
27954	49000	Other Curr.Charges,Oblig.	-
<b>Total Operating Expenditures</b>			<b>-</b>
27954	82000	Aid to Private Organizations	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL AFFORDABLE HOUSING</b>			<b>-</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>COUNTY VETERANS' SERVICE OFFICE</u></b>			
29153	12000	Salaries	28,960
29153	21000	FICA	2,348
29153	21500	Medicare	549
29153	22000	Retirement	3,731
29153	23000	Life, Health & Dental Ins.	9,441
29153	24000	Insurance-Workmen's Comp.	335
29153	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>45,364</b>
29153	34000	Other Contractual Services	859
29153	40000	Travel & Per Diem	9,375
29153	41000	Communications	2,500
29153	42000	Postage	1,300
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,000
29153	51000	Office Supplies	826
29153	52000	Operating Expenses	300
29153	54200	Dues	350
<b>Total Operating Expenditures</b>			<b>18,010</b>
<b>TOTAL COUNTY VETERANS' SERVICE OFFICE</b>			<b>63,374</b>
<b><u>SHERIFF</u></b>			
31021	49400	Sheriff:Beach Driv.Permit	-
31021	54100	Educational Costs	-
31021	91000	Budget Transfer - Law Enforcement	2,099,270
31021	91001	Budget Transfer - Beach Driving Permit	35,250
31021	91002	Budget Transfer - Police Education	3,600
31021	91003	Budget Transfer - Law Enforcement Services	31,200
31021	91004	Budget Transfer - Life, Health & Dental Ins.	269,928
<b>Total Operating Expenditures</b>			<b>2,439,248</b>
<b>TOTAL LAW ENFORCEMENT</b>			<b>2,439,248</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>COUNTY JAIL</u></b>			
S3123	12000	Salaries	493,249
S3123	12001	Sick Leave: Lump Sum-No Retire	27,175
S3123	12002	Vacation: Sell Back to County	6,034
S3123	14000	Overtime	46,335
S3123	15000	Special Pay	9,880
S3123	21000	FICA	35,513
S3123	21500	Medicare	7,825
S3123	22000	Retirement	126,471
S3123	23000	Life, Health & Dental Ins.	98,648
S3123	24000	Insurance-Workmen's Comp.	16,229
S3123	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>867,359</b>
S3123	31100	Jail Medical Dir/Prof.Services	24,210
S3123	31400	Inmate Medical Care	59,487
S3123	34000	Other Contractual Services	76,000
S3123	40000	Travel and Per Diem	3,000
S3123	41000	Communications	10,000
S3123	42000	Postage	2,500
S3123	44000	Rentals and Leases	5,666
S3123	46100	Repair & Maint: Bldg & Grounds	4,000
S3123	46200	Repair & Maint: Equip.	2,000
S3123	51000	Office Supplies	5,000
S3123	52000	Operating Supplies	50,000
S3123	52001	Inmate Food	86,118
S3123	52100	Gas, Oil, & Lubricants	2,100
S3123	54100	Education/Certifications	2,000
<b>Total Operating Expenditures</b>			<b>332,081</b>
<b>Total Capital Outlay</b>			<b>4,000</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>1,203,440</b>
<b><u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u></b>			
31325	41000	Communications & Freight Serv.	1,500
31325	43000	Utilities	8,500
31325	46100	Repair & Maint:Bldg/Grds	500
31325	52000	Operating Expenses	5,000
<b>Total Operating Expenditures</b>			<b>15,500</b>
<b>TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER</b>			<b>15,500</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>FIRE DEPARTMENT - WETAPPO</u></b>			
31822	24000	Insurance-Worker's Comp.	2,184
31822	41000	Communications & Freight Serv.	375
31822	43000	Utility Service	1,300
31822	46100	Repair & Maint:Bldg/Grds	500
31822	46200	Repair & Maint: Equip.	500
31822	51000	Office Supplies	100
31822	52000	Operating Supplies	400
31822	52100	Gas, Oil, & Lubricants	500
<b>Total Operating Expenditures</b>			<b>5,859</b>
31822	62100	Improvements to Building	370
31822	64000	Equipment	2,000
<b>Total Capital Outlay</b>			<b>2,370</b>
<b>TOTAL FIRE DEPARTMENT - WETAPPO</b>			<b>8,229</b>
<b><u>FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</u></b>			
33122	81000	Aid:Other Gov't Agencies	6,011
<b>Total Grants and Aids</b>			<b>6,011</b>
<b>TOTAL FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</b>			<b>6,011</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>BUILDING DEPARTMENT</u></b>			
B3424	12000	Salaries	160,095
B3424	12002	Vacation: Sell Back to County	1,000
B3424	21000	FICA	9,926
B3424	21500	Medicare	2,322
B3424	22000	Retirement	20,237
B3424	23000	Life, Health & Dental Ins.	26,649
B3424	24000	Insurance-Workmen's Comp.	5,063
B3424	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>225,292</b>
B3424	34000	Other Contractual Service	5,000
B3424	40000	Travel & Per Die	6,280
B3424	41000	Communications	5,426
B3424	42000	Postage	744
B3424	44000	Rentals & Leases	115
B3424	46100	Repair & Maint:Bldg/Grds	500
B3424	46200	Maint. Equipment	8,174
B3424	49000	Other Curr.Charges/Oblig.	500
B3424	49200	Legal Advertising	500
B3424	51000	Office Expenses	4,947
B3424	52000	Operating Supplies	2,230
B3424	52100	Gas, Oil, & Lubricants	11,944
B3424	54100	Education Costs	5,100
B3424	54200	Dues & Memberships	305
<b>Total Operating Expenditures</b>			<b>51,765</b>
B3424	64000	Equipment	2,800
<b>Total Capital Outlay</b>			<b>2,800</b>
<b>TOTAL BUILDING DEPARTMENT</b>			<b>279,857</b>
<b><u>PHYSICAL ENVIRONMENT</u></b>			
33022	34000	County Fire Control Cont.	21,095
<b>Total Operating Expenditures</b>			<b>21,095</b>
<b>TOTAL PHYSICAL ENVIRONMENT</b>			<b>21,095</b>
<b><u>GULF BEACHES SEWER PROJECT</u></b>			
33035	81000	Aid to Government Agency	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL GULF BEACHES SEWER PROJECT</b>			<b>-</b>
<b><u>CONSERVATION &amp; RESOURCE MGMT GRANTS</u></b>			
33537	34000	Other Contractual Services	2,500
<b>Total Operating Expenditures</b>			<b>2,500</b>
<b>TOTAL CONSERVATION &amp; RESOURCE MGMT GRANTS</b>			<b>2,500</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>PLANNING &amp; ZONING DEPARTMENT</u></b>			
34515	12000	Salaries	58,588
34515	12002	Vacation: Sell Back to County	2,800
34515	13000	Other Salaries & Wages	-
34515	21000	FICA	3,854
34515	21500	Medicare	998
34515	22000	Retirement	8,072
34515	23000	Life, Health & Dental Ins.	9,522
34515	24000	Insurance-Workmen's Comp.	2,210
34515	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>86,044</b>
34515	31000	Professional Services	2,500
34515	34000	Other Contractual Services	2,000
34515	40000	Travel and Per Diem	2,250
34515	41000	Communications & Freight Serv	2,250
34515	42000	Postage	700
34515	44000	Rentals and Leases	4,690
34515	46100	Repair & Maint:Bldg/Grds	2,000
34515	46200	Repair & Maint: Equip.	4,000
34515	49200	Legal Advertising	9,300
34515	51000	Office Supplies	3,000
34515	52000	Operating Expenses	8,000
34515	52100	Gas, Oil, & Lubricants	700
34515	54000	Books, Pub, Subsc, & Membership	400
34515	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>41,790</b>
34515	64000	Equipment <\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL PLANNING &amp; ZONING DEPARTMENT</b>			<b>127,834</b>
<b><u>AUDIT SERVICES</u></b>			
346513	32000	Accounting and Auditing	88,500
<b>Total Operating Expenditures</b>			<b>88,500</b>
<b>TOTAL AUDIT SERVICES</b>			<b>88,500</b>
<b><u>UNEMPLOYMENT COMPENSATION CLAIMS</u></b>			
347511	25000	Accounting and Auditing	66,000
<b>Total Personal Services Expenditures</b>			<b>66,000</b>
<b>TOTAL UNEMPLOYMENT COMPENSATION CLAIMS</b>			<b>66,000</b>
<b><u>SEARCH &amp; RESCUE - WEWAHITCHKA</u></b>			
39026	31000	Professional Services	500
39026	34000	Other Contractual Services	-
39026	41000	Communications & Freight Serv	-
39026	46200	Repair & Maint:Equipment	3,000
39026	51000	Office Supplies	-
39026	52000	Operating Supplies	5,400
39026	52100	Gas,Oil & Lubricants	2,521
39026	54100	Education & Training	-
<b>Total Operating Expenditures</b>			<b>11,421</b>
39026	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL SEARCH &amp; RESCUE - WEWAHITCHKA</b>			<b>11,421</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>EMERGENCY MANAGEMENT - LOCAL MATCH</u></b>			
39125	12000	Salaries & Wages	34,441
39125	12002	Vacation: Sell Back to County	247
39125	13000	Other Salaries & Wages	-
39125	14001	Fema Overtime	15,000
39125	21000	FICA	3,081
39125	21500	Medicare	720
39125	22000	Retirement	5,143
39125	23000	Life, Health & Dental Ins.	7,732
39125	24000	Insurance-Workmen's Comp.	149
39125	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>66,513</b>
39125	31000	Professional Services	1,500
39125	34000	Other Contractual Service	25,727
39125	40000	Travel & Per Diem	12,000
39125	41000	Communications	6,800
39125	42000	Postage & Freight	300
39125	44000	Rentals & Leases	300
39125	46100	Repair Maint.Bldg.Grounds	3,230
39125	46200	Repair & Maint. Equip.	19,810
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	900
39125	49100	Pay.To Other Govt.Agency	50
39125	49200	Legal Advertising	50
39125	49300	Hazardous Materials Plan	-
39125	51000	Office Supplies	5,183
39125	52000	Operating Supplies	10,200
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54200	Dues and Membership	175
<b>Total Operating Expenditures</b>			<b>90,375</b>
39125	64000	Equipment	5,000
39125	64001	Equipment >\$5000	10,000
<b>Total Capital Outlay</b>			<b>15,000</b>
<b>TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH</b>			<b>171,888</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>EMERGENCY MANAGEMENT - EMPA GRANT</u></b>			
39325	12000	Salaries & Wages	59,318
39325	12002	Vacation: Sell Back to County	247
39325	21000	FICA	3,679
39325	21500	Medicare	861
39325	22000	Retirement	6,728
39325	23000	Life, Health & Dental Ins.	12,348
39325	24000	Insurance-Workmen's Comp.	282
<b>Total Personal Services Expenditures</b>			<b>83,463</b>
39325	41000	Communications	330
39325	42000	Postage & Freight	100
39325	46200	Repair & Maint. Equip.	6,420
39325	51000	Office Supplies	2,012
39325	52000	Operating Supplies	2,012
39325	52100	Gas, Oil, & Lubricants	600
39325	54200	Dues and Membership	300
<b>Total Operating Expenditures</b>			<b>11,774</b>
39325	64000	Equipment	7,487
<b>Total Capital Outlay</b>			<b>7,487</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPA GRANT</b>			<b>102,724</b>
<b><u>EMERGENCY MANAGEMENT - EMPG GRANT</u></b>			
39425	12000	Salaries & Wages	27,040
39425	21000	FICA	1,677
39425	21500	Medicare	390
39425	22000	Retirement	3,065
39425	23000	Life, Health & Dental Ins.	4,616
39425	24000	Insurance-Workmen's Comp.	106
<b>Total Personal Services Expenditures</b>			<b>36,894</b>
39425	31000	Professional Services	-
39425	40000	Travel & Per Diem	-
39425	41000	Communications	924
39425	42000	Postage & Freight	-
39425	46100	Repair Maint.Bldg.Grounds	996
39425	46200	Repair & Maint. Equip.	4,104
39425	51000	Office Supplies	2,894
39425	52000	Operating Supplies	3,000
39425	52100	Gas, Oil, & Lubricants	718
39425	54200	Dues and Membership	-
<b>Total Operating Expenditures</b>			<b>12,636</b>
39425	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPG GRANT</b>			<b>49,530</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>EMERGENCY MANAGEMENT - HAZARDOUS MATERIALS PLAN</u></b>			
39525	34000	Other Contractual Service	38,142
		<b>Total Operating Expenditures</b>	<b>38,142</b>
<b>TOTAL EMERGENCY MANAGEMENT - HAZARDOUS MAT PLAN</b>			<b>38,142</b>
<b><u>EMERGENCY SERVICE UNIT</u></b>			
39226	41000	Communications	-
39226	42000	Postage	-
39226	46200	Repair & Maint:Equipment	-
39226	52000	Operating Supplies	-
39226	52100	Gas, Oil, & Lubricants	-
39226	52300	Clothing/Wearing Apparel	-
		<b>Total Operating Expenditures</b>	<b>-</b>
39226	64000	Equipment	-
		<b>Total Capital Outlay</b>	<b>-</b>
39226	70000	Debt Service	-
		<b>Total Debt Service</b>	<b>-</b>
<b>TOTAL EMERGENCY SERVICE UNIT</b>			<b>-</b>
<b><u>MEDICAL EXAMINER</u></b>			
39927	31000	Professional Services	44,847
39927	40000	Transportation	3,000
39927	41000	Other Current Charges, Oblig.	1,000
		<b>Total Operating Expenditures</b>	<b>48,847</b>
<b>TOTAL MEDICAL EXAMINER</b>			<b>48,847</b>
<b><u>DOT GRANTS: TRIP</u></b>			
40249	34000	Other Contractual Services	84,287
		<b>Total Capital Outlay</b>	<b>84,287</b>
<b>TOTAL DOT GRANTS: TRIP</b>			<b>84,287</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>DOT GRANTS: CAPE BIKE PATH</u></b>			
40341	31000	Professional Services	191,200
40341	53000	Road Materials & Supplies	1,720,800
<b>Total Operating Expenditures</b>			<b>1,912,000</b>
<b>TOTAL DOT GRANTS: CAPE BIKE PATH</b>			<b>1,912,000</b>
<b><u>DOT GRANTS: County Incentive Grant Program</u></b>			
40741	34000	Other Contractual Services	800,000
<b>Total Operating Expenditures</b>			<b>800,000</b>
<b>TOTAL DOT GRANTS: COUNTY INCENTIVE GRANT PROGRAM</b>			<b>800,000</b>
<b><u>FL BOATING IMPROVEMENT PROGRAM</u></b>			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	37,608
<b>Total Operating Expenditures</b>			<b>37,608</b>
<b>TOTAL FL BOATING IMPROVEMENT PROGRAM</b>			<b>37,608</b>
<b><u>SMALL COUNTY SOLID WASTE GRANT</u></b>			
41934	12000	Salaries	23,316
41934	12001	Sick Leave: Lump Sum-No Retire	-
41934	12002	Vacation: Sell Back to County	-
41934	21000	FICA	1,446
41934	21500	Medicare	338
41934	22000	Retirement	2,846
41934	23000	Life, Health & Dental Ins.	2,632
41934	24000	Insurance-Workmen's Comp.	1,145
41934	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>31,723</b>
41934	31000	Professional Services	-
41934	34000	Other Contractual Servs	6,800
41934	34100	Administrative Costs	2,000
41934	40000	Travel	3,500
41934	41000	Communications	-
41934	43000	Utility Service	1,450
41934	46100	Repair & Maint.Bldg.Grds	2,200
41934	46200	Repair Maint:Equipment	1,566
41934	49100	Payment to Othe Gov't Agencies	7,000
41934	49200	Legal Advertising	-
41934	51000	Office Supplies	750
41934	52000	Operating Supplies	1,000
41934	52100	Gas, Oil, Lubricants	-
41934	52500	Small Tools	350
41934	53000	Mat.for Constr. & Maint.	-
41934	54000	Books, Pub, Subs, Membership	-
41934	54100	Education Costs	3,649
41934	54200	Dues	200
<b>Total Operating Expenditures</b>			<b>30,465</b>
41934	64001	Equipment >\$5000	8,400
<b>Total Capital Outlay</b>			<b>8,400</b>
<b>TOTAL SMALL COUNTY SOLID WASTE GRANT</b>			<b>70,588</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>HEALTH DEPARTMENT - COUNTY</u></b>			
42562	46000	Repairs & Maintenance	5,500
		<b>Total Operating Expenditures</b>	<b>5,500</b>
42562	64001	Equipment >\$5000 - Donation	28,341
		<b>Total Capital Outlay</b>	<b>28,341</b>
42562	70000	Debt Service	-
		<b>Total Debt Service</b>	<b>-</b>
42562	81000	Aid to Government Agency	69,996
		<b>Total Grants and Aids</b>	<b>69,996</b>
		<b>TOTAL HEALTH DEPARTMENT - COUNTY</b>	<b>103,837</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b><u>ANIMAL CONTROL</u></b>			
43062	12000	Salaries	31,367
43062	21000	FICA	1,945
43062	21500	Medicare	455
43062	22000	Retirement	3,557
43062	23000	Life, Health & Dental Ins.	9,232
43062	24000	Insurance-Workmen's Comp.	477
43062	25000	Unemployment Compensation	-
		<b>Total Personal Services Expenditures</b>	<b>47,033</b>
43062	40000	Travel & Per Diem	500
43062	41000	Communications & Freight Serv.	500
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	4,000
43062	49000	Other Current Charges, Obligations	2,000
43062	51000	Office Supplies	1,000
43062	52000	Operating Supplies	1,558
43062	52100	Gas, Oil, & Lubricants	8,000
43062	54100	Education Costs	300
		<b>Total Operating Expenditures</b>	<b>17,958</b>
43062	64000	Equipment	500
		<b>Total Capital Outlay</b>	<b>500</b>
		<b>TOTAL ANIMAL CONTROL</b>	<b>65,491</b>
<b><u>HUMANE SOCIETY</u></b>			
43262	82000	Aid to Private Organizations	33,084
		<b>Total Grants and Aids</b>	<b>33,084</b>
		<b>TOTAL HUMANE SOCIETY</b>	<b>33,084</b>
<b><u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u></b>			
51363	31300	Mental Health-Baker Act	19,400
		<b>Total Operating Expenditures</b>	<b>19,400</b>
51363	82001	Aid to G.C.Guidance Clinic-Contr	5,476
51363	82002	Aid to G.C.Retarded Citz.-Contr.	8,296
51363	82003	Aid to Gulf Co. Senior Citizens	31,363
51363	82004	Aid to CSBG Trans/Disadvantaged	-
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	21,899
		<b>Total Grants and Aids</b>	<b>67,034</b>
		<b>TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPNTN/GARC</b>	<b>86,434</b>
<b><u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u></b>			
51462	31500	Indigent:Health Care Resp.Act	53,800
		<b>Total Operating Expenditures</b>	<b>53,800</b>
51462	82000	Aid To Priv.Organization	1,368
		<b>Total Grants and Aids</b>	<b>1,368</b>
		<b>TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)</b>	<b>55,168</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>EMS DEPARTMENT: - WEWAHITCHKA</u></b>			
51526	12000	Salaries	262,057
51526	21000	FICA	16,248
51526	21500	Medicare	3,800
51526	22000	Retirement	-
51526	24000	Insurance-Workmen's Comp.	10,692
<b>Total Personal Services Expenditures</b>			<b>292,797</b>
51526	31000	Medical Exam & Immunizat.	250
51526	31100	Professional Services	5,000
51526	40000	Travel & Per Diem	250
51526	41000	Communications	4,000
51526	42000	Postage	100
51526	43000	Utilities	6,000
51526	44000	Rentals and Leases	1,700
51526	46100	Rep. & Maint: Bldg & Grounds	1,700
51526	46200	Repair & Maint.: Equip.	7,000
51526	49000	Other Curr.Charges,Oblig.	400
51526	49100	Pay.To Other Govt.Agency	1,700
51526	51000	Office Supplies	600
51526	52000	Operating Supplies	18,000
51526	52100	Gas,Oil, & Lubricants	10,000
51526	54100	Education Costs	3,000
51526	54200	Dues	600
<b>Total Operating Expenditures</b>			<b>60,300</b>
51526	64000	Equipment	15,000
<b>Total Capital Outlay</b>			<b>15,000</b>
<b>TOTAL EMS DEPARTMENT: - WEWAHITCHKA</b>			<b>368,097</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>EMS DEPARTMENT: - GULF COUNTY</u></b>			
51626	12000	Salaries	437,069
51626	12002	Vacation: Sell Back to County	4,000
51626	13000	Backup Salaries & Wages	37,740
51626	13001	Billing Salaries & Wages	1,872
51626	21000	FICA	29,554
51626	21500	Medicare	6,912
51626	22000	Retirement	83,465
51626	23000	Life, Health & Dental Ins.	48,000
51626	24000	Insurance-Workmen's Comp.	19,449
51626	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>668,061</b>
51626	31000	Medical Exam,Immunization	250
51626	34000	Other Contractual Serv.	5,000
51626	40000	Travel and Per Diem	250
51626	41000	Communications	4,500
51626	42000	Postage	200
51626	46100	Rep. & Maint:Bldg & Grounds	1,700
51626	46200	Rep. & Maint: Equip.	9,600
51626	49100	Due To Other Govt. Agency	1,700
51626	51000	Office Supplies	1,000
51626	52000	Operating Supplies	23,000
51626	52100	Gas,Oil, & Lubricants	26,000
51626	54000	Books,Pub,Subscriptions	200
51626	54100	Education Costs	3,000
51626	54200	Dues	1,000
<b>Total Operating Expenditures</b>			<b>77,400</b>
51626	64000	Equipment	18,812
<b>Total Capital Outlay</b>			<b>18,812</b>
<b>TOTAL EMS DEPARTMENT: - GULF COUNTY</b>			<b>764,273</b>
<b><u>WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</u></b>			
52264	34100	Medicaid	200,000
<b>Total Operating Expenditures</b>			<b>200,000</b>
<b>TOTAL WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</b>			<b>200,000</b>
<b><u>COMMODITY PROGRAM</u></b>			
52564	34000	Other Contractual Services	7,061
52564	52000	Operating Supplies	12,513
<b>Total Operating Expenditures</b>			<b>19,574</b>
<b>TOTAL COMMODITY PROGRAM</b>			<b>19,574</b>
<b><u>OPPORTUNITY FLORIDA PROGRAM</u></b>			
55151	82000	Aid to Private Organizations	1,456
<b>Total Grants and Aids</b>			<b>1,456</b>
<b>TOTAL OPPORTUNITY FLORIDA PROGRAM</b>			<b>1,456</b>
<b><u>OTHER HUMAN SERVICES-EDUCATION OPPORTUNITY</u></b>			
56069	82000	Aid to Private Organizations-Early Learning Coal.	-
56069	82001	Aid to Private Organizations-North Fl Child Developm	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL OTHER HUMAN SERV-EDUCATION OPPORTUNITY</b>			<b>-</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>PARK &amp; RECREATION FACILITIES</u></b>			
57072	34000	Other Contractual Services	20,000
57072	43000	Utility Service	49,000
57072	44000	Rentals and Leases	2,000
57072	46100	Repair & Maint: Bldg/Grds	3,500
57072	46200	Repair & Maint: Equip.	495
57072	52000	Operating Supplies	20
<b>Total Operating Expenditures</b>			<b>75,015</b>
57072	63000	Improvements other than Bldgs	
<b>Total Capital Outlay</b>			<b>-</b>
57072	81000	Aid to Gov Agency:	175
<b>Total Grants and Aids</b>			<b>175</b>
<b>TOTAL PARK &amp; RECREATION FACILITIES</b>			<b>75,190</b>
<b><u>PARKS &amp; RECREATION DEPARTMENT</u></b>			
57172	44000	Rentals and Leases	-
57172	52000	Operating Supplies - Dead Lakes Park	20,744
57172	52001	Honeyville Park Feed Fund	55
<b>Total Operating Expenditures</b>			<b>20,799</b>
57172	81001	Aid to Gov't Agency/Wewa	13,671
<b>Total Grants and Aids</b>			<b>13,671</b>
<b>TOTAL PARKS &amp; RECREATION DEPARTMENT</b>			<b>34,470</b>
<b><u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u></b>			
60002	41000	Communication	5,820
60002	44000	Rentals and Leases	3,880
<b>Total Operating Expenditures</b>			<b>9,700</b>
<b>TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</b>			<b>9,700</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u></b>			
60003	41000	Communications	2,340
		<b>Total Operating Expenditures</b>	<b>2,340</b>
		<b>TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</b>	<b>2,340</b>
<b><u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u></b>			
60023	41000	Communications & Freight Serv.	5,300
60023	44000	Rentals and Leases	2,100
		<b>Total Operating Expenditures</b>	<b>7,400</b>
		<b>TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT</b>	<b>7,400</b>
<b><u>LIBRARIES - PUBLIC</u></b>			
62271	34100	N.W. Regional Libr. Local	110,060
62271	34200	N.W. Regional Libr. State	50,537
		<b>Total Operating Expenditures</b>	<b>160,597</b>
		<b>TOTAL LIBRARIES - PUBLIC</b>	<b>160,597</b>
<b><u>EXTENSION SERVICE</u></b>			
63237	12000	Salaries & Wages	65,389
63237	21000	FICA	2,658
63237	21500	Medicare	623
63237	22000	Retirement	4,203
63237	23000	Life, Health & Dental Ins.	6,232
63237	24000	Worker's Compensation	574
63237	25000	Unemployment Compensation	-
		<b>Total Personal Services Expenditures</b>	<b>79,679</b>
63237	40000	Travel & Per Diem	3,952
63237	41000	Communications	4,850
63237	42000	Postage	67
63237	44000	Rentals and Leases	1,455
63237	46100	Repair Maint:Bldg.& Grounds	291
63237	46200	Repairs & Maint: Equip.	600
63237	48000	Promotional Awards & School.	433
63237	51000	Office Supplies	1,285
63237	52000	Operating Supplies	2,910
63237	52100	Gas, Oil, & Lubricants	1,055
63237	52200	Insecticides & Chemicals	600
63237	54000	Books,Publ,Subscr.Memberships	288
63237	54200	Co. Agent Assoc. Dues	91
		<b>Total Operating Expenditures</b>	<b>17,877</b>
		<b>TOTAL EXTENSION SERVICE</b>	<b>97,556</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>SOIL CONSERVATION</u></b>			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	9,949
<b>Total Operating Expenditures</b>			<b>10,949</b>
<b>TOTAL SOIL CONSERVATION</b>			<b>10,949</b>
<b><u>COURTHOUSE FACILITIES</u></b>			
71012	63000	Improve.Other Than Bldgs.	50,000
<b>Total Capital Outlay</b>			<b>50,000</b>
<b>TOTAL COURTHOUSE FACILITIES</b>			<b>50,000</b>
<b><u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u></b>			
71013	34000	Other Contractual Service-Info Techn.	4,000
71013	41000	Communications	11,500
71013	46300	Repairs & Maint: Info Techn.	7,526
71013	52000	Operating Supplies-Info Techn.	6,800
<b>Total Operating Expenditures</b>			<b>29,826</b>
71013	64000	Equipment - Info Techn.	62,059
<b>Total Capital Outlay</b>			<b>62,059</b>
<b>TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY</b>			<b>91,885</b>
<b><u>ARTICLE V TRUST FUND</u></b>			
71212	64001	Equipment >\$5000	36,175
<b>Total Capital Outlay</b>			<b>36,175</b>
<b>TOTAL ARTICLE V TRUST FUND</b>			<b>36,175</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
00211	10000	Current Ad Valorem Taxes	-
<b>Total Ad Valorem Revenue</b>			<u>-</u>
00231	81000	Process Server C/S Reimbursement	-
00241	52000	Sheriff's Fees	-
00242	90002	Commissary Commissions	7,000
00242	90003	Commission Inmate Telephone	8,000
00248	13005	MM Crime Prevention Fund	2,500
00248	13001	Domestic Violence TF:Co.Crim.	1,000
00248	23005	CF Crime Prevention Fund	750
00248	53005	CT Crime Prevention Fund	2,500
00248	92100	Court Costs - Court Innovations	4,737
00248	92200	Court Costs - Legal Aid	4,737
00248	92300	Court Costs - Law Library	4,737
00248	92400	Court Costs - Teen Court	4,737
<b>Total Non-Ad Valorem Revenue</b>			<u>40,698</u>
<b>SUB-TOTAL REVENUES</b>			<u>40,698</u>
00297	98000	Less 5%	(2,035)
00298	99000	Balance Brt. Forward:Cash	100,000
00298	99002	Balance Brt Forward:Restricted	123,889
<b>TOTAL REVENUES</b>			<u>262,552</u>
<b>EXPENDITURES:</b>			
<b>BOCC Jail</b>			<u>-</u>
<b>Inmate Welfare</b>			<u>38,250</u>
<b>Sheriff's Law Enforcement</b>			<u>-</u>
<b>Crime Prevention Program</b>			<u>45,463</u>
<b>Domestic Violence Trust Fund</b>			<u>7,550</u>
<b>Alcohol/Substance Abuse Trust</b>			<u>7,930</u>
<b>Drug/Substance Abuse Education</b>			<u>5,359</u>
<b>Teen Court</b>			<u>4,500</u>
<b>Law Library</b>			<u>4,500</u>
<b>Legal Aid</b>			<u>4,500</u>
<b>Ct Innovations</b>			<u>44,500</u>
<b>Reserve for Cash Carry Forward</b>			<u>-</u>
<b>Transfer Out</b>			
002581	91000	Intragovernmental Transfers - To General Fund	100,000
<b>TOTAL FINE &amp; FORFEITURE FUND</b>			<u>262,552</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>JAIL</u></b>			
31123	12000	Salaries	-
31123	12001	Sick Leave: Lump Sum-No Retire	-
31123	12002	Vacation: Sell Back to County	-
31123	14000	Overtime	-
31123	15000	Special Pay	-
31123	21000	FICA	-
31123	21500	Medicare	-
31123	22000	Retirement	-
31123	23000	Life, Health & Dental Ins.	-
31123	24000	Insurance-Workmen's Comp.	-
31123	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
31123	31100	Jail Medical Dir/Prof.Services	-
31123	31400	Inmate Medical Care	-
31123	34000	Other Contractual Services	-
31123	40000	Travel and Per Diem	-
31123	41000	Communications	-
31123	42000	Postage	-
31123	44000	Rentals and Leases	-
31123	46100	Repair & Maint: Bldg & Grounds	-
31123	46200	Repair & Maint: Equip.	-
31123	51000	Office Supplies	-
31123	52000	Operating Supplies	-
31123	52001	Inmate Food	-
31123	52100	Gas, Oil, & Lubricants	-
31123	54100	Education/Certifications	-
<b>Total Operating Expenditures</b>			<b>-</b>
31123	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>-</b>
31123	52003	Inmate Welfare	38,250
<b><u>SHERIFF'S LAW ENFORCEMENT</u></b>			
F3121	91000	Law Enforcement	-
F3121	23000	Life, Health & Dental Ins.	-
<b>Total Sheriff's Law Enfor. Expenditures</b>			<b>-</b>
<b>TOTAL SHERIFF'S LAW ENFORCEMENT</b>			<b>-</b>
<b><u>CRIME PREVENTION PROGRAM</u></b>			
30621	52000	Operating Expenses	45,463
<b>Total Operating Expenditures</b>			<b>45,463</b>
<b>TOTAL CRIME PREVENTION PROGRAM</b>			<b>45,463</b>
<b><u>DOMESTIC VIOLENCE TRUST FUND</u></b>			
30569	54100	Education Costs	7,550
<b>Total Operating Expenditures</b>			<b>7,550</b>
<b>TOTAL DOMESTIC VIOLENCE TRUST FUND</b>			<b>7,550</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>ALCOHOL/SUBSTANCE ABUSE TRUST</u></b>			
52323	82000	Aid To Priv.Organization	7,930
<b>Total Grants and Aids</b>			<b>7,930</b>
<b>TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST</b>			<b>7,930</b>
<b><u>DRUG/SUBSTANCE ABUSE EDUCATION</u></b>			
52423	82000	Aid To Priv.Organization	5,359
<b>Total Grants and Aids</b>			<b>5,359</b>
<b>TOTAL DRUG/SUBSTANCE ABUSE EDUCATION</b>			<b>5,359</b>
<b><u>TEEN COURT</u></b>			
68989	34000	Other Contractual Services	4,500
<b>Total Operating Expenditures</b>			<b>4,500</b>
<b>TOTAL TEEN COURT</b>			<b>4,500</b>
<b><u>LAW LIBRARY</u></b>			
71714	66000	Books	4,500
<b>Total Capital Outlay</b>			<b>4,500</b>
<b>TOTAL LAW LIBRARY</b>			<b>4,500</b>
<b><u>LEGAL AID</u></b>			
71015	82000	Aid to Private Organizations	4,500
<b>Total Grants and Aids</b>			<b>4,500</b>
<b>TOTAL LEGAL AID</b>			<b>4,500</b>
<b><u>CT INNOVATIONS</u></b>			
71019	64000	Equipment	44,500
<b>Total Capital Outlay</b>			<b>44,500</b>
<b>TOTAL CT INNOVATIONS</b>			<b>44,500</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
COUNTY ROAD & BRIDGE FUND #101**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
10112	30000	Ninth-Cent Gas Tax	-
10112	42000	Second Local Option Fuel Tax	-
10129	00000	Driveway & Culvert Permit	-
10135	12000	State Revenue Sharing	-
10135	14000	Mobile Home License Tax	-
10135	16000	Formerly Racing Tax	-
10135	18200	Emergency:1/2 Cent Sales	-
10135	49001	Constitutional Fuel Tax	-
10135	49002	County Fuel Tax	-
10135	49003	Fuel Tax Refunds and Credits	-
10169	90000	Miscellaneous Revenue	-
<b>Total Non-Ad Valorem Revenue</b>			<u>-</u>
10197	98000	Less 5%	-
10181	00000	Interfund Transfers In From General Fund	-
10198	99000	Balance Brt. Forward:Restricted	<u>-</u>
<b>TOTAL REVENUES</b>			<u><u>-</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
COUNTY ROAD & BRIDGE FUND #101**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b>EXPENDITURES:</b>			
41041	12000	Salaries	-
41041	12001	Sick Leave: Lump Sum-No Retire	-
41041	12002	Vacation: Sell Back to County	-
41041	13000	Other Salaries & Wages	-
41041	14001	FEMA Overtime	-
41041	21000	FICA	-
41041	21500	Medicare	-
41041	22000	Retirement	-
41041	23000	Life, Health & Dental Ins.	-
41041	24000	Insurance-Workmen's Comp.	-
41041	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>-</b>
41041	31000	Professional Services	-
41041	31100	Engineering Services	-
41041	34000	Contractual Services	-
41041	40000	Travel & Per Diem	-
41041	41000	Communications	-
41041	42000	Postage	-
41041	43000	Utilities	-
41041	44000	Rentals & Leases	-
41041	46100	Repair & Maint:Bldg & Gr.	-
41041	46200	Repair & Maint:Equipment	-
41041	49000	Other Curr. Chrgs. & Obl.	-
41041	49100	Pay.Other Govnt.Agencies	-
41041	49200	Legal Advertising	-
41041	51000	Office Supplies	-
41041	52000	Operating Supplies	-
41041	52100	Gasoline & Lubricants	-
41041	52500	Tools & Small Implements	-
41041	53000	Mat. For Const. & Maint.	-
41041	54100	Education Costs	-
41041	54200	Dues	-
<b>Total Operating Expenditures</b>			<b>-</b>
41041	61000	R.O.W. & Perm. Easements	-
41041	64000	Equipment	-
41041	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
41041	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
101581	91000	Budget Transfers:PW Consolidated Srvs Fund	-
<b>Total Other Financing Sources (Uses)</b>			<b>-</b>
<b>TOTAL COUNTY ROAD &amp; BRIDGE FUND</b>			<b>-</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
SECONDARY ROAD & BRIDGE FUND #102**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
10212	30000	Ninth-Cent Gas Tax	64,853
		<b>Total Non-Ad Valorem Revenue</b>	<u>64,853</u>
10297	98000	Less 5%	(3,243)
10298	99000	Balance Brt. Forward:Cash	<u>290,000</u>
		<b>TOTAL REVENUES</b>	<u><u>351,610</u></u>
<b>EXPENDITURES:</b>			
41141	53000	Road Materials & Supplies	351,610
		<b>Total Operating Expenditures</b>	<u>351,610</u>
41181	91000	Budget Transfers: Debt Service	-
		<b>Total Other Financing Sources (Uses)</b>	<u>-</u>
		<b>TOTAL SECONDARY ROAD &amp; BRIDGE FUND</b>	<u><u>351,610</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
MOSQUITO CONTROL FUND #103**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
10334	61000	Arthropod Mosq .Ctrl. State Aid	36,873
		<b>Total Non-Ad Valorem Revenue</b>	<u>36,873</u>
10398	99000	Balance Brt. Forward:Cash	<u>136,515</u>
		<b>TOTAL REVENUES</b>	<u><u>173,388</u></u>
<b>EXPENDITURES:</b>			
42362	54100	Education Costs	1,500
		<b>Total Operating Expenditures</b>	<u>1,500</u>
42362	62001	Buildings >\$25,000	84,146
42362	64000	Equipment	87,742
		<b>Total Capital Outlay</b>	<u>171,888</u>
42362	70000	Debt Service	-
		<b>Total Debt Service</b>	<u>-</u>
		<b>TOTAL MOSQUITO CONTROL FUND</b>	<u><u>173,388</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
104311	10000	Current Ad Valorem Taxes	-
<b>Total Ad Valorem Revenue</b>			<b>-</b>
104329	00000	Driveway & Culvert Permit	600
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	3,500
104364	00000	Disposition of Fixed Assets	-
<b>Total Non-Ad Valorem Revenue</b>			<b>5,100</b>
<b>SUB-TOTAL REVENUES</b>			<b>5,100</b>
104397	98000	Less 5%	(255)
104389	10000	Interfund Transfers In	3,818,228
104398	99000	Balance Brt. Forward:Cash	428,000
104398	99002	Balance Brt. Forward:Restricted	-
			<b>428,000</b>
<b>TOTAL REVENUES</b>			<b>4,251,073</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b>EXPENDITURES</b>			
		<b>Financial &amp; Administrative - General Government</b>	476,944
		<b>Maintenance - General Government - Noncourt Facilities</b>	470,765
		<b>Maintenance - General Government - Fleet</b>	533,319
		<b>Detention &amp; Corrections</b>	423,870
		<b>Solid Waste - Physical Environment</b>	606,853
		<b>Stormwater Mgmt - Physical Environment</b>	25,859
		<b>Transportation</b>	1,121,000
		<b>Mosquito Control - Human Services</b>	331,696
		<b>Maintenance - Court Facilities</b>	110,767
		<b>TOTAL EXPENDITURES</b>	<u>4,101,073</u>
		<b>TRANSFER OUT</b>	
104381	92000	Interfund Transfer Out	-
			<u>-</u>
		<b>RESERVES</b>	
104984	95000	Reserve For Contingencies	-
104984	95001	Reserve for Sick Leave Termination Payments	-
104984	95002	Reserve for Infrastructure	150,000
104984	96000	Cash To Be Carried Fwd.	-
104984	97000	Restricted Reserves	-
			<u>150,000</u>
		<b>TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET</b>	<u>4,251,073</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			
281513	12000	Salaries	270,962
281513	12002	Vacation: Sell Back to County	-
281513	21000	FICA	16,800
281513	21500	Medicare	3,929
281513	22000	Retirement	31,381
281513	23000	Life, Health & Dental Ins.	42,792
281513	24000	Insurance-Workmen's Comp.	12,090
281513	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>377,954</b>
281513	34000	Other Contractual Service	6,500
281513	40000	Travel & Per Diem	-
281513	41000	Communications	8,800
281513	42000	Postage	140
281513	43000	Utility Service	23,500
281513	44000	Rentals & Leases	2,650
281513	46100	Repair & Maint:Bldg/Grds	2,900
281513	46200	Repair & Maint:Equip	4,700
281513	49000	Other Curr.Charges,Oblig.	500
281513	51000	Office Supplies	6,400
281513	52000	Operating Expenses	8,800
281513	52100	Gas, Oil, & Lubricants	17,500
281513	52500	Tools & Small Implements	400
281513	54000	Education Costs	-
<b>Total Operating Expenditures</b>			<b>82,790</b>
281513	62100	Improvements to Building	-
281513	64000	Equipment	1,200
281513	64001	Equipment > \$5,000	15,000
<b>Total Capital Outlay</b>			<b>16,200</b>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			<b>476,944</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b><u>FACILITY MAINTENANCE - GEN GOV</u></b>			
28151911	12000	Salary	237,328
28151911	12001	Sick Leave: Lump Sum-No Retire	32,725
28151911	12002	Vacation: Sell Back to County	-
28151911	21000	FICA	14,714
28151911	21500	Medicare	3,441
28151911	22000	Retirement	26,913
28151911	23000	Life, Health & Dental Ins.	52,392
28151911	24000	Insurance-Workmen's Comp.	7,832
28151911	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>375,345</b>
28151911	34000	Contractual Services	6,200
28151911	41000	Communications	3,800
28151911	43000	Utility Service	18,500
28151911	46100	Rep.& Maint:Bldg & Ground	20,000
28151911	46200	Repair,Maint.Equipment	12,450
28151911	46700	Parts & Supplies	450
28151911	51000	Office Supplies	150
28151911	52000	Operating Supplies	9,220
28151911	52100	Gas, Oil, Lubricants	19,450
28151911	52200	Insecticides & Chemicals	700
28151911	52500	Tools & Small Implements	2,500
28151911	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>93,420</b>
28151911	64000	Equipment	2,000
28151911	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>2,000</b>
<b>TOTAL FACILITY MAINTENANCE - GEN GOV</b>			<b>470,765</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>FLEET MAINTENANCE- GEN GOV</u></b>			
28151912	12000	Salary	237,334
28151912	12002	Vacation: Sell Back to County	-
28151912	21000	FICA	12,080
28151912	21500	Medicare	3,234
28151912	22000	Retirement	22,094
28151912	23000	Life, Health & Dental Ins.	36,696
28151912	24000	Insurance-Workmen's Comp.	7,111
28151912	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>318,549</b>
28151912	34000	Contractual Services	870
28151912	40000	Travel	-
28151912	41000	Communications	2,400
28151912	44000	Rentals & Leases	3,500
28151912	46200	Repair,Maint.Equipment	136,500
28151912	46700	Parts & Supplies	47,500
28151912	51000	Office Supplies	-
28151912	52000	Operating Supplies	5,500
28151912	52100	Gas, Oil, Lubricants	7,900
28151912	52500	Tools & Small Implements	5,700
28151912	54000	Books, Publ, Subsc, Mbrships	1,400
28151912	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>211,270</b>
28151912	64000	Equipment	3,500
28151912	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>3,500</b>
<b>TOTAL FLEET MAINTENANCE - GEN GOV</b>			<b>533,319</b>
<b><u>DETENTION &amp; CORRECTION - PUB SAFETY</u></b>			
281523	12000	Salary	208,582
281523	12002	Vacation: Sell Back to County	-
281523	21000	FICA	12,932
281523	21500	Medicare	3,024
281523	22000	Retirement	23,653
281523	23000	Life, Health & Dental Ins.	52,392
281523	24000	Insurance-Workmen's Comp.	6,237
281523	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>306,820</b>
281523	34000	Contractual Services	1,200
281523	41000	Communications	7,100
281523	46100	Rep.& Maint:Bldg & Ground	4,400
281523	46200	Repair,Maint.Equipment	47,000
281523	46700	Parts & Supplies	14,000
281523	49000	Other Curr. Chrgs. & Obl.	3,650
281523	52000	Operating Supplies	19,500
281523	52100	Gas, Oil, Lubricants	10,000
281523	52500	Tools & Small Implements	5,500
<b>Total Operating Expenditures</b>			<b>112,350</b>
281523	64000	Equipment	4,700
<b>Total Capital Outlay</b>			<b>4,700</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>423,870</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>SOLID WASTE - PHYSICAL ENVIRONMENT</b>			
281534	12000	Salaries	222,456
281534	12001	Sick Leave: Lump Sum-No Retire	-
281534	12002	Vacation: Sell Back to County	-
281534	21000	FICA	13,792
281534	21500	Medicare	3,564
281534	22000	Retirement	25,227
281534	23000	Life, Health & Dental Ins.	42,424
281534	24000	Insurance-Workmen's Comp.	14,720
281534	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>322,183</b>
281534	31000	Prof.Serv.-Monit.& Engr.	68,500
281534	34000	Other Contractual Servs	2,500
281534	40000	Travel and Per Diem	-
281534	41000	Communications & Freight Serv.	700
281534	42000	Postage	300
281534	46100	Rep.& Maint:Bldg & Ground	1,500
281534	46200	Repair & Maint:Equipment	1,200
281534	49100	Pay To Other Gov't Agency	750
281534	49300	Escrow Obligation	88,720
281534	51000	Office Supplies	800
281534	52000	Operating Supplies	1,600
281534	52100	Gas, Oil, & Lubricants	7,100
281534	53000	Mat.for Constr.& Maint.	1,000
281534	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>174,670</b>
281534	62001	Buildings > \$25,000	-
281534	64000	Equipment	-
281534	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
281534	70000	Debt Service	110,000
<b>Total Debt Service</b>			<b>110,000</b>
<b>TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT</b>			<b>606,853</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b><u>STORMWATER MGMT - PHYSICAL ENVIRONMENT</u></b>			
281538	12000	Salaries & Wages	14,575
281538	21000	FICA	904
281538	21500	Medicare	211
281538	22000	Retirement	1,653
281538	23000	Life, Health & Dental Ins.	4,250
281538	24000	Insurance-Workmen's Comp.	346
<b>Total Personal Services Expenditures</b>			<b>21,939</b>
281538	31000	Professional Services	800
281538	34000	Other Contractual Servs.	620
281538	40000	Travel & Per Diem	-
281538	42000	Postage	-
281538	44000	Rentals & Leases	550
281538	46200	Rep & Maint: Equipment	-
281538	46700	Mat for Constr & Maint:Eq	-
281538	49200	Legal Advertising	-
281538	52000	Operating Supplies	200
281538	52100	Gas, Oil, & Lubricants	-
281538	52300	Clothing/Wearing Apparel	-
281538	52400	Misc Supplies & Incd Exp	-
281538	52500	Tools & Small Implements	250
281538	53000	Road Materials & Supplies	1,500
281538	54000	Books,Publ,Subsc,Memberships	-
<b>Total Operating Expenditures</b>			<b>3,920</b>
281538	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT</b>			<b>25,859</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b><u>ROAD &amp; STREET FACILITIES - TRANSPORTATION</u></b>			
281541	12000	Salaries	604,052
281541	12002	Vacation: Sell Back to County	-
281541	21000	FICA	34,816
281541	21500	Medicare	8,143
281541	22000	Retirement	51,555
281541	23000	Life, Health & Dental Ins.	75,752
281541	24000	Insurance-Workmen's Comp.	40,432
281541	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>814,750</b>
281541	31000	Professional Services	1,500
281541	31100	Engineering Services	-
281541	34000	Contractual Services	4,100
281541	42000	Postage	-
281541	43000	Utilities	1,000
281541	46200	Repair & Maint:Equipment	600
281541	46700	Parts & Supplies	150
281541	49000	Other Curr. Chrgs. & Obl.	150
281541	49200	Legal Advertising	650
281541	51000	Office Supplies	450
281541	52000	Operating Supplies	2,900
281541	52100	Gasoline & Lubricants	259,000
281541	52500	Tools & Small Implements	1,250
281541	53000	Mat. For Const. & Maint.	34,500
<b>Total Operating Expenditures</b>			<b>306,250</b>
281541	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL TRANSPORTATION</b>			<b>1,121,000</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>MOSQUITO CONTROL - HUMAN SERVICES</u></b>			
281562	12000	Salaries & Wages	130,617
281562	12002	Vacation: Sell Back to County	-
281562	21000	FICA	8,099
281562	21500	Medicare	1,894
281562	22000	Retirement	14,812
281562	23000	Life, Health & Dental Ins.	19,750
281562	24000	Insurance-Workmen's Comp.	3,096
281562	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>178,268</b>
281562	31000	Professional Services	500
281562	34000	Other Contractual Serv.	150
281562	40000	Travel & Per Diem	8,852
281562	41000	Communications	5,174
281562	42000	Postage,Transportation,Freight	785
281562	43000	Utilities	1,500
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	5,550
281562	46700	Mat.for Const.& Maint/Eq.	2,550
281562	49100	Pay to other Govt. Agency	150
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	4,454
281562	52100	Gas,Oil, & Lubricants	17,695
281562	52200	Insecticides & Chemicals	95,658
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	1,750
281562	54000	Books,Publ,Subsc,Memberships	500
281562	54100	Education Costs	1,500
281562	54200	Dues & Memberships	3,500
<b>Total Operating Expenditures</b>			<b>153,428</b>
281562	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL MOSQUITO CONTROL - HUMAN SERVICES</b>			<b>331,696</b>
<b><u>MAINTENANCE - COURT FACILITIES</u></b>			
281712	34000	Contractual Services	3,200
281712	40000	Travel	-
281712	41000	Communications	2,800
281712	43000	Utilities	22,000
281712	44000	Rentals & Leases	450
281712	46100	Rep. & Maint:Bldg/Grounds	33,000
281712	46200	Rep. & Maint:Equip.	16,500
281712	51000	Office Supplies	-
281712	52000	Operating Supplies	19,000
281712	52100	Gas, Oil, & Lubricants	2,200
281712	52200	Insecticides & Chemicals	2,500
281712	52500	Tools & Small Implements	3,917
281712	54100	Education Costs	200
<b>Total Operating Expenditures</b>			<b>105,767</b>
281712	62100	Improvements to Building	2,500
281712	64000	Equipment	2,500
<b>Total Capital Outlay</b>			<b>5,000</b>
<b>TOTAL MAINTENANCE - COURT FACILITIES</b>			<b>110,767</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
10611	10000	Current Ad Valorem Taxes	385,587
		<b>Total Ad Valorem Revenue</b>	<u>385,587</u>
10697	98000	Less 5%	(19,279)
10666	92000	Contributions & Donations	-
10684	00000	Debt Proceeds	-
10698	99000	Balance Brt. Forward:Cash	<u>544,665</u>
		<b>TOTAL REVENUES</b>	<u><u>910,973</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
		<b>Beaches Fire Department</b>	<u>97,935</u>
		<b>Highland View Fire Department</b>	<u>66,368</u>
		<b>White City Fire Department</b>	<u>426,316</u>
		<b>St. Joe Fire Department</b>	<u>6,175</u>
		<b>So. Gulf County Fire County</b>	<u>181,637</u>
		<b>Fireman's Association</b>	<u>8,000</u>
		<b>TOTAL EXPENDITURES</b>	<u><u>786,431</u></u>
<b>RESERVES</b>			
N9984	96000	Cash To Be Carried Fwd.	124,542
			<u>124,542</u>
		<b>TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106</b>	<u><u>910,973</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b><u>BEACHES FIRE DEPARTMENT</u></b>			
32122	24000.	Insurance-Workmen's Compensation	5,000
32122	41000	Communications BFD	2,000
32122	42000	Postage	-
32122	43000	Utilities	10,500
32122	45000	Insurance - Bldg & Vehicles	3,000
32122	46100	Repair/Maint:Bldg/Grounds	5,000
32122	46200	Repairs & Maint.:Equip.	30,000
32122	49100	Payment to Government Agencies	129
32122	51000	Office Supplies	500
32122	52000	Operating Supplies	22,000
32122	52100	Gasoline & lubricants	3,000
32122	54000	Books, Pub., Sub., & Member	1,000
32122	54100	Education and Training Costs	-
<b>Total Operating Expenditures</b>			<b>82,129</b>
32122	62001	Buildings > \$25,000	
32122	62100	Improvements to Building	
32122	64000	Equipment	4,806
32122	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>4,806</b>
32122	70000	Debt Service	11,000
<b>Total Debt Service</b>			<b>11,000</b>
<b>TOTAL BEACHES FIRE DEPARTMENT</b>			<b>97,935</b>
<b><u>HIGHLAND VIEW FIRE DEPARTMENT</u></b>			
32222	24000	Insurance-Workmen's Compensation	2,000
32222	31000	Medical Exam.& Immunizat.	600
32222	40000	Travel	300
32222	41000	Communications	1,100
32222	43000	Utilities	2,200
32222	46100	Repair & Maint.Bldg,Grds	1,000
32222	46200	Repairs & Maint.	2,000
32222	51000	Office Supplies	200
32222	52000	Operating Supplies	8,000
32222	52100	Gasoline & Lub.	1,500
<b>Total Operating Expenditures</b>			<b>18,900</b>
32222	62001	Buildings > \$25,000	-
32222	62100	Improvements to Building	-
32222	64000	Equipment	-
32222	64001	Equipment >\$5000	11,128
<b>Total Capital Outlay</b>			<b>11,128</b>
32222	70000	Debt Service	36,340
<b>Total Debt Service</b>			<b>36,340</b>
<b>TOTAL HIGHLAND VIEW FIRE DEPARTMENT</b>			<b>66,368</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>WHITE CITY FIRE DEPARTMENT</u></b>			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	34000	Other Contractual Services	-
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
<b>Total Operating Expenditures</b>			<b>13,250</b>
32322	62001	Buildings > \$25,000	-
32322	62100	Improvements to Building	-
32322	64000	Equipment	-
32322	64001	Equipment >\$5000	413,066
<b>Total Capital Outlay</b>			<b>413,066</b>
32322	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL WHITE CITY FIRE DEPARTMENT</b>			<b>426,316</b>
<b><u>ST. JOE FIRE CONTROL DISTRICT</u></b>			
32422	49100	Pay.Other Govt Agencies	175
<b>Total Operating Expenditures</b>			<b>175</b>
32422	81000	Aid to Govt.Agcy City PSJ	6,000
<b>Total Grants and Aids</b>			<b>6,000</b>
<b>TOTAL AID TO GOVT. AGENCY CITY PSJ</b>			<b>6,175</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>SO. GULF COUNTY FIRE DEPARTMENT</u></b>			
32922	24000	Insurance-Worker's Comp	2,000
32922	31000	Professional Services	2,000
32922	41000	Communications	3,000
32922	42000	Postage	800
32922	43000	Utilities	3,000
32922	44000	Rentals and Leases	-
32922	46100	Maint.Building & Grounds	5,000
32922	46200	Repair & Maint. Equip.	15,000
32922	49000	Other Current Chgs & Obl.	-
32922	49100	Payment to Govt.Agencies	-
32922	51000	Office Supplies	1,000
32922	52000	Operating Supplies	6,736
32922	52100	Gasoline & Lubricants	2,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	6,000
<b>Total Operating Expenditures</b>			<b>46,836</b>
32922	61000	Land	-
32922	62000	Buildings	-
32922	62001	Buildings >\$25,000	-
32922	62100	Improvement to Buildings	-
32922	63000	Improvements Other Than Bldgs.	-
32922	64000	Equipment	-
32922	64001	Equipment >\$5000	134,801
<b>Total Capital Outlay</b>			<b>134,801</b>
32922	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL SO. GULF COUNTY FIRE DEPARTMENT</b>			<b>181,637</b>
<b><u>GULF COUNTY FIREMAN'S ASSOCIATION</u></b>			
33252	82000	Aid:Private Organizations	8,000
<b>Total Grants and Aids</b>			<b>8,000</b>
<b>TOTAL GULF COUNTY FIREMAN'S ASSOCIATION</b>			<b>8,000</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
10711	10000	Current Ad Valorem Taxes	50,371
		<b>Total Ad Valorem Revenue</b>	<u>50,371</u>
10797	98000	Less 5%	(2,519)
10798	99000	Balance Brt. Forward:Cash State & Local Asst. (SLA)	<u>4,643</u>
		<b>TOTAL REVENUES</b>	<u><u>52,495</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
		<b>Stone Mill Creek Fire Department</b>	<u>19,768</u>
		<b>Dalkeith Fire Department</b>	<u>19,769</u>
		<b>Tupelo Department</b>	<u>12,958</u>
		<b>TOTAL TUPELO FIRE CONTOL DISTRICT FUND</b>	<u><u>52,495</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b><u>STONE MILL CREEK FIRE DEPARTMENT</u></b>			
31722	24000	Insurance-Worker's Comp.	2,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications & Freight Serv.	2,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint:Bldg/Grds	1,000
31722	46200	Repair & Maint: Equip.	2,500
31722	51000	Office Supplies	5,003
31722	52000	Operating Expenses	4,365
31722	52100	Gas, Oil, & Lubricants	800
<b>Total Operating Expenditures</b>			<b>19,768</b>
31722	62100	Improvements to Building	-
31722	64000	Equipment	-
31722	64001	Equipment >\$5000	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL STONE MILL CREEK FIRE DEPARTMENT</b>			<b>19,768</b>
<b><u>DALKEITH FIRE DEPARTMENT</u></b>			
31922	24000	Insurance-Worker's Comp.	990
31922	31000	Professional Services	-
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	1,000
31922	46100	Repair & Maint.Bldg.Grds	500
31922	46200	Repair & Maint.Equipment	1,000
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	5,004
31922	52100	Gas, Oil & Lubricants	1,200
31922	54000	Books, Publ, Subsc, Memberships	205
<b>Total Operating Expenditures</b>			<b>10,849</b>
31922	64000	Equipment	8,920
<b>Total Capital Outlay</b>			<b>8,920</b>
31922	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL DALKEITH FIRE DEPARTMENT</b>			<b>19,769</b>
<b><u>TUPELO FIRE CONTROL DISTRICT</u></b>			
32522	00000	Tupelo Fire Control Exp.	8,903
32522	41000	Communications & Freight Serv.	1,940
32522	49100	Pay.Govt.Agcy:Dist.Assess	175
32522	54100	Education Costs	1,940
<b>Total Operating Expenditures</b>			<b>12,958</b>
<b>TOTAL TUPELO FIRE CONTROL DISTRICT</b>			<b>12,958</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
OVERSTREET FIRE DEPARTMENT FUND #108**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
10811	10000	Current Ad Valorem Taxes	23,761
		<b>Total Ad Valorem Revenue</b>	<u>23,761</u>
10897	98000	Less 5%	(1,188)
10898	99000	Balance Brt. Foward: Cash	<u>1,349</u>
		<b>TOTAL REVENUES</b>	<u><u>23,922</u></u>
<b>EXPENDITURES:</b>			
32622	24000	Insurance-Worker's Comp.	740
32622	31000	Professional Services	74
32622	34000	Other Contractual Services	1,480
32622	41000	Communications	2,960
32622	42000	Postage	592
32622	43000	Utilities	1,776
32622	46100	Maint.Bldgs & Grounds	1,420
32622	46200	Repairs & Maint.:Equip.	6,000
32622	49100	Pay Other Govt.Agencies	222
32622	51000	Office Supplies	740
32622	52000	Operating Supplies	2,101
32622	52100	Gasoline & Lub.	1,776
32622	54000	Dues & Memberships	185
		<b>Total Operating Expenditures</b>	<u>20,066</u>
32622	62001	Buildings >\$25,000	-
32622	64000	Equipment	3,856
		<b>Total Capital Outlay</b>	<u>3,856</u>
		<b>TOTAL OVERSTREET FIRE DEPARTMENT FUND</b>	<u><u>23,922</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
HOWARD CREEK FIRE DEPARTMENT FUND #109**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
10911	10000	Current Ad Valorem Taxes	16,328
		<b>Total Ad Valorem Revenue</b>	<b>16,328</b>
10997	98000	Less 5%	(816)
10998	99000	Balance Brt. Forward:Cash	1,292
		<b>TOTAL REVENUES</b>	<b>16,804</b>
<b>EXPENDITURES:</b>			
32722	24000	Insurance-Worker's Comp.	1,200
32722	43000	Utilities	2,600
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	1,800
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	500
32722	52000	Operating Supplies	3,895
32722	52100	Gasoline & Lub.	1,040
		<b>Total Operating Expenditures</b>	<b>13,710</b>
32722	64000	Equipment	3,094
		<b>Total Capital Outlay</b>	<b>3,094</b>
		<b>TOTAL HOWARD CREEK FIRE DEPARTMENT FUND</b>	<b>16,804</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
EMS GRANT FUND #111**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
11161	10000	Interest Income	-
11134	22000	Florida EMS County Grant Program	-
11134	22100	EMS Matching Grant	3,993
<b>Total Non-Ad Valorem Revenue</b>			<u>3,993</u>
<b>TOTAL REVENUES</b>			<u>3,993</u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>Public Safety</b>			<u>3,993</u>
<b>TOTAL EMS GRANT FUND</b>			<u>3,993</u>
<b><u>PUBLIC SAFETY GRANT:FEDERAL</u></b>			
M5126	49000	Other Curr. Charges, Oblig.	
M5126	51000	Office Supplies	
M5126	54100	Education Cost & Material	3,993
<b>Total Operating Expenditures</b>			<u>3,993</u>
M5126	63000	Improvements Other Than Bldgs.	-
<b>Total Capital Outlay</b>			<u>-</u>
<b>TOTAL PUBLIC SAFETY GRANT FUND</b>			<u>3,993</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
SHIP FUND #112**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
11234	57000	Lower Income Housing Asst	300,000
11260	20000	SHIP Loan Payment Revenue	15,000
<b>Total Non-Ad Valorem Revenue</b>			<u>315,000</u>
11297	98000	Less 5%	-
11298	99000	Balance Brt. Forward:Cash	15,000
<b>TOTAL REVENUES</b>			<u>330,000</u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>SHIP 10-11</b>			<u>330,000</u>
<b>SHIP 09-10</b>			<u>-</u>
<b>TOTAL SHIP FUND</b>			<u>330,000</u>
<b><u>SHIP 10-11</u></b>			
46455	32000	Accounting & Auditing	-
46455	34000	Other Contractual Services	-
46455	34100	Administrative Costs-Grant	-
46455	34200	Administrative Costs-Program Income	-
<b>Total Operating Expenditures</b>			<u>-</u>
46455	82000	Aid to Individuals - Grant Funded	300,000
46455	83000	Aid to Individuals - Revolving Fund	30,000
<b>Total Grants and Aids</b>			<u>330,000</u>
<b>TOTAL SHIP 08-09</b>			<u>330,000</u>
<b><u>SHIP 09-10</u></b>			
46455	32000	Accounting & Auditing	-
46455	34000	Other Contractual Services	-
46455	34100	Administrative Costs	-
46455	34200	Administrative Costs-Program Income	-
<b>Total Operating Expenditures</b>			<u>-</u>
46455	83000	Revolving Loan Expense	-
46455	82000	Aid to Private Organizations	-
<b>Total Grants and Aids</b>			<u>-</u>
<b>TOTAL SHIP 09-10</b>			<u>-</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
CDBG (RAFFIELD) FUND #115**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
11560	00000	Sales Tax Commission	42
11561	00000	Interest Income	-
11569	90000	Other Misc. Revenues	24,000
<b>Total Non-Ad Valorem Revenue</b>			<u>24,042</u>
11597	98000	Less 5%	-
11598	99000	Balance Brt. Forward:Cash	-
<b>TOTAL REVENUES</b>			<u>24,042</u>
<b>EXPENDITURES:</b>			
37552	71000	Principal	24,000
37552	72000	Interest	-
<b>Total Debt Service</b>			<u>24,000</u>
37552	81000	Pay to other Gov't Agency	42
<b>Total Grants and Aids</b>			<u>42</u>
<b>TOTAL 37552</b>			<u>24,042</u>
99952	96000	Reserve for Cash Carry Forward	-
<b>TOTAL CDBG FUND</b>			<u>24,042</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
INDUSTRIAL PARK FUND #117**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
11745	90000	Economic Development Revenue	-
11760	00000	Sales Tax Commissions	
11761	10000	Interest Income - Checking	2,000
11761	10001	Interest on Installment Sale	-
<b>Total Non-Ad Valorem Revenue</b>			<u>2,000</u>
11797	98000	Less 5%	(100)
11798	99000	Balance Brt. Forward:Cash	<u>220,082</u>
<b>TOTAL REVENUES</b>			<u><u>221,982</u></u>
<b>EXPENDITURES:</b>			
55248	31000	Professional Services	221,982
<b>Total Operating Expenditures</b>			<u>221,982</u>
55248	81000	Pay to other Government Agency	-
<b>Total Grants and Aids</b>			<u>-</u>
<b>TOTAL INDUSTRIAL PARK FUND</b>			<u><u>221,982</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
DRI / EAR FUND #118**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
11898	99000	Balance Brt. Forward:Cash	209,329
<b>TOTAL REVENUES</b>			<b>209,329</b>
<b>EXPENDITURES:</b>			
<b><u>Comprehensive Planning: DRI / EAR</u></b>			
27715	31000	Professional Services	80,539
<b>Total Operating Expenditures</b>			<b>80,539</b>
<b><u>Comprehensive Planning: DRI / EOC</u></b>			
27725	64001	Equipment >\$5000	8,832
<b><u>Comprehensive Planning: DRI / 911</u></b>			
27729	64001	Equipment >\$5000	119,958
<b>Total Capital Outlay</b>			<b>128,790</b>
<b>TOTAL DRI/EAR FUND</b>			<b>209,329</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
BEACH RENOURISHMENT PROJECT #121**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
12161	10000	Interest Income	-
12134	39001	Other Physical Environment Grants	-
<b>Total Non-Ad Valorem Revenue</b>			<u>-</u>
		Less 5%	-
12198	99000	Balance Brt. Forward:Cash	847,500
12198	99002	Balance Brt. Forward:Restricted	-
			<u>847,500</u>
<b>TOTAL REVENUES</b>			<u><u>847,500</u></u>
<b>EXPENDITURES:</b>			
25837	34000	Other Contractual Services	847,500
<b>Total Operating Expenditures</b>			<u>847,500</u>
25837	70000	Debt Service	-
<b>Total Debt Service</b>			<u>-</u>
<b>TOTAL BEACH RENOURISHMENT PROJECT</b>			<u><u>847,500</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
HOSPITAL FUND #124**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
12412	60000	Local Option Discretionary Sales Surtax	544,667
12461	10000	Interest Income	5,000
<b>Total Non-Ad Valorem Revenue</b>			<u>549,667</u>
12497	98000	Less 5%	(27,483)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	870,000
			<u>870,000</u>
<b>TOTAL REVENUES</b>			<u><u>1,392,184</u></u>
<b>EXPENDITURES:</b>			
51161	82000	Aid to Private Organizations	1,392,184
<b>Total Operating Expenditures</b>			<u>1,392,184</u>
B9984	95000	Reserve For Contingencies	-
B9984	96000	Reserve Cash Carried Forward	-
<b>Total Reserves</b>			<u>-</u>
<b>TOTAL HOSPITAL FUND</b>			<u><u>1,392,184</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
EMERGENCY 911 FUND #126**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
12635	22000	Enhanced 911 Fee	131,000
<b>Total Non-Ad Valorem Revenue</b>			<u>131,000</u>
12697	98000	Less 5%	(6,550)
12698	99000	Balance Brt. Forward:Cash	<u>155,826</u>
<b>TOTAL REVENUES</b>			<u><u>280,276</u></u>
<b>EXPENDITURES:</b>			
24352	12000	Salaries	41,101
24352	12001	Sick Leave: Lump Sum-No Retire	-
24352	21000	FICA	2,549
24352	21500	Medicare	597
24352	22000	Retirement	4,661
24352	23000	Life, Health & Dental Ins.	9,233
24352	24000	Insurance-Workmen's Comp.	128
<b>Total Personal Services Expenditures</b>			<u>58,269</u>
24352	34000	Other Contractual Services	46,908
24352	40000	Travel	8,500
24352	41000	Communications	6,100
24352	42000	Postage	200
24352	46200	Repair & Maint: Equip.	3,500
24352	49000	Other Current Charges	1,000
24352	51000	Office Supplies	1,200
24352	52000	Operating Supplies	2,500
24352	52100	Gas, Oil, & Lubricants	1,500
24352	54100	Education	28,500
24352	54200	Dues & Memberships	600
<b>Total Operating Expenditures</b>			<u>100,508</u>
24352	64000	Equipment < \$5,000	10,000
24352	64001	Equipment > \$5,000	35,685
<b>Total Capital Outlay</b>			<u>45,685</u>
12684	95000	Reserve For Contingencies	5,814
12684	96000	Reserve For Cash Carry Forward	70,000
			<u>75,814</u>
<b>TOTAL EMERGENCY 911 FUND</b>			<u><u>280,276</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PARKS IMPACT FEE FUND #131**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13198	99002	Balance Brt. Forward:Restricted	28,250
			<u>28,250</u>
		<b>TOTAL REVENUES</b>	<b>28,250</b>
<b>EXPENDITURES:</b>			
57157	63000	Improvements other than buildings	28,250
		<b>Total Capital Outlay</b>	<b>28,250</b>
		<b>TOTAL PARKS IMPACT FEE FUND</b>	<b>28,250</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
EMS IMPACT FEE FUND #132**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13298	99002	Balance Brt. Forward:Restricted	40,670
			<u>40,670</u>
		<b>TOTAL REVENUES</b>	<b><u>40,670</u></b>
<b>EXPENDITURES:</b>			
51552	63000	Improvements other than buildings - Wewa ambulance	14,640
51652	63000	Improvements other than buildings - Gulf County EMS	26,030
		<b>Total Capital Outlay</b>	<b><u>40,670</u></b>
		<b>TOTAL EMS IMPACT FEE FUND</b>	<b><u>40,670</u></b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
CORRECTIONS IMPACT FEE FUND #133**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13398	99002	Balance Brt. Forward:Restricted	16,850
			<u>16,850</u>
		<b>TOTAL REVENUES</b>	<b>16,850</b>
<b>EXPENDITURES:</b>			
31152	62100	Improvements to Building	16,850
		<b>Total Capital Outlay</b>	<b>16,850</b>
		<b>TOTAL CORRECTIONS IMPACT FEE FUND</b>	<b>16,850</b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND #134**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13498	99002	Balance Brt. Forward:Restricted	5,500
			<u>5,500</u>
		<b>TOTAL REVENUES</b>	<b><u>5,500</u></b>
<b>EXPENDITURES:</b>			
32152	63000	Improvements other than buildings - Beaches F.D.	799
32252	63000	Improvements other than buildings - Highland View F.D.	1,470
32352	63000	Improvements other than buildings - White City F.D.	33
32952	63000	Improvements other than buildings - S. Gulf F.D.	3,198
		<b>Total Capital Outlay</b>	<b><u>5,500</u></b>
		<b>TOTAL ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND</b>	<b><u>5,500</u></b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
TUPELO FIRE CONTROL DIST. IMPACT FEE FUND #135**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13598	99002	Balance Brt. Forward:Restricted	5,800
			<u>5,800</u>
<b>TOTAL REVENUES</b>			<b><u>5,800</u></b>
<b>EXPENDITURES:</b>			
31752	63000	Improvements other than buildings - Stone Mill Crk FD	3,300
31852	63000	Improvements other than buildings - Wetappo FD	657
31952	63000	Improvements other than buildings - Dalkeith FD	1,843
<b>Total Capital Outlay</b>			<b><u>5,800</u></b>
<b>TOTAL TUPELO FIRE CONTROL DIST. IMPACT FEE FUND</b>			<b><u>5,800</u></b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND #136**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13698	99002	Balance Brt. Forward:Restricted	1,888
			<u>1,888</u>
		<b>TOTAL REVENUES</b>	<b><u>1,888</u></b>
<b>EXPENDITURES:</b>			
32652	63000	Improvements other than buildings - Overstreet FD	1,888
		<b>Total Capital Outlay</b>	<b><u>1,888</u></b>
		<b>TOTAL OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND</b>	<b><u>1,888</u></b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FUND #137**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
13798	99002	Balance Brt. Forward:Restricted	560
			<u>560</u>
		<b>TOTAL REVENUES</b>	<b><u>560</u></b>
<b>EXPENDITURES:</b>			
32752	63000	Improvements other than buildings - Howard Creek FD	560
		<b>Total Capital Outlay</b>	<b><u>560</u></b>
		<b>TOTAL HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FU</b>	<b><u>560</u></b>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
PUBLIC IMPROVEMENT FUND #203**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES:</b>			
20312	41000	First Local Option Fuel Tax	367,946
20335	49001	Constitutional Fuel Tax	659,313
20335	49002	County Fuel Tax	291,591
20361	12000	Interest - Revenue Fund	500
<b>Total Non-Ad Valorem Revenue</b>			<u>1,319,350</u>
20397	98000	Less 5%	(65,968)
20381	00000	Interfund Transfers In	-
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	791,927
			<u>791,927</u>
<b>TOTAL REVENUES</b>			<u><u>2,045,309</u></u>
<b>EXPENDITURES:</b>			
81341	77000	Other Debt Service Costs	
81341	71000	Bond Principal	390,000
81341	72000	Bond Interest	596,944
81341	73000	Bond Fees	5,265
81341	74000	Reserve Account	199,110
<b>Total Debt Service</b>			<u>1,191,319</u>
P9941	95000	Reserve Cash Carried Forward	853,990
<b>TOTAL PUBLIC IMPROVEMENT FUND</b>			<u><u>2,045,309</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
MUNICIPAL SERVICE TAXING UNIT # 204**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
20411	10000	Current Ad Valorem Taxes	1,831,028
		<b>Total Ad Valorem Revenue</b>	<u>1,831,028</u>
20461	10000	Interest Earnings	7,000
20461	10001	Interest:Reserve	8,400
		<b>Total Non-Ad Valorem Revenue</b>	<u>15,400</u>
		<b>SUB-TOTAL REVENUES</b>	<u>1,846,428</u>
20497	98000	Less 5%	(92,322)
20498	99000	Balance Brt. Forward:Cash	109,519
20498	99002	Balance Brt. Forward:Restricted	607,000
			<u>716,519</u>
		<b>TOTAL REVENUES</b>	<u>2,470,625</u>
<b>EXPENDITURES:</b>			
28037	71000	Bond Principal	1,620,000
28037	72000	Bond Interest	230,375
28037	73000	Bond Fees	3,000
28037	74000	Reserve Account	-
28037	77000	Other Debt Service Costs	2,250
		<b>Total Debt Service</b>	<u>1,855,625</u>
28084	96000	Reserve Cash Carried Forward-Bond Reserves	615,000
		<b>TOTAL MUNICIPAL SERVICE TAXING UNIT FUND</b>	<u>2,470,625</u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
CONSTRUCTION & ACQUISITION (ROAD PAVING )FUND #302**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2010-2011 Adopted BUDGET</u>
<b>REVENUES (BOND ISSUE PROCEEDS):</b>			
30298	99000	Balance Brought Forward:Cash	-
30298	99002	Balance Brought Forward:Restricted	-
			-
		<b>TOTAL REVENUES</b>	<b>-</b>
<b>EXPENDITURES:</b>			
41441	31000	Professional Services	-
41441	53000	Road Materials & Supplies	-
		<b>Total Operating Expenditures</b>	<b>-</b>
41441	63000	Improvements Other Than Bldgs.	-
		<b>Total Capital Outlay</b>	<b>-</b>
41441	81000	Aid to Other Governmental Agencies	-
		<b>Total Grants and Aids</b>	<b>-</b>
99941	96000	Reserve for Cash Carry Forward	-
		<b>TOTAL CONSTRUCTION &amp; ACQUISITION FUND</b>	<b>-</b>

- 3 Estimated Amount of Unspent City Paving Funds at 10-01-08
- 4 Iola Road Grant Matching Funds
- 5 Arbitrage Rebate Liability

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
OAK GROVE WATER SYSTEM FUND #401**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>OPERATING REVENUES:</b>			
40161	10001	Interest: Rev.& Exp.Acct.	200
<b>Total Operating Revenues</b>			<u>200</u>
40197	98000	Less 5%	(10)
40198	99000	Balance Brt. Forward:Cash	<u>25,855</u>
<b>TOTAL REVENUES</b>			<u><u>26,045</u></u>
<b>EXPENDITURES:</b>			
W7136	46200	Repair & Maint: Equip.	19,309
W7136	93000	Depreciation Expense	6,736
<b>Total Operating Expenditures</b>			<u>26,045</u>
<b>TOTAL OAK GROVE WATER SYSTEM FUND</b>			<u><u>26,045</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
HIGHLAND VIEW WATER SYSTEM FUND #421**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>OPERATING REVENUES:</b>			
42143	33000	Debt Service Fees	-
42161	10000	Interest Income	-
<b>Total Operating Revenues</b>			<u>-</u>
42197	98000	Less 5%	-
42198	99000	Balance Brt. Forward:Cash	-
<b>TOTAL REVENUES</b>			<u><u>-</u></u>
<b>EXPENDITURES:</b>			
91381	91000	Budget Transfers: To General Fund	-
<b>Total Other Financing Sources (Uses)</b>			<u>-</u>
<b>TOTAL HIGHLAND VIEW WATER SYSTEM FUND</b>			<u><u>-</u></u>

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
TOURIST DEVELOPMENT COUNCIL FUND #600**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>REVENUES:</b>			
60012	10000	Tourist Development Tax	195,000
60012	10001	Tourist Development Tax - Restricted for Beach Restor.	65,000
60061	00000	Interest Income	3,500
<b>Total Non-Ad Valorem Revenue</b>			<u>263,500</u>
60097	98000	Less 5%	(13,175)
60098	99002	Balance Brt. Forward:Restricted	<u>736,885</u>
<b>TOTAL REVENUES</b>			<u><u>987,210</u></u>
<b>EXPENDITURES:</b>			
27452	12000	Salaries	80,000
27452	12001	Sick Leave: Lump Sum-No Retire	2,270
27452	13000	Other Salaries & Wages	1,000
27452	21000	FICA	4,850
27452	21500	Medicare	1,190
27452	22000	Retirement	7,000
27452	23000	Life, Health & Dental Ins.	25,064
27452	24000	Insurance-Workmen's Comp.	200
27452	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>121,874</u>
27452	34000	Other Contractual Service	28,000
27452	40000	Travel and Per Diem	15,000
27452	41000	Communications & Freight Serv.	5,000
27452	42000	Postage	15,000
27452	43000	Utilities	7,000
27452	46100	Maintenance:Beach Cleaning	37,500
27452	46110	Repair/Maint:Bldgs & Grounds	7,500
27452	46200	Repair & Maint: Equip.	2,000
27452	48000	Promotional Activity/Material	120,000
27452	49000	Other Current Charges, Obligation	3,000
27452	49200	Advertising	-
27452	51000	Office Supplies	4,500
27452	52000	Operating Supplies	8,000
27452	52100	Gas, Oil, & Lubricants	-
27452	54000	Books, Publ, Subsc, Memberships	2,500
27452	54200	Dues	4,000
<b>Total Operating Expenditures</b>			<u>259,000</u>
27452	62000	Buildings/Facilities	-
27452	63000	Improvements Other Than Bldgs.	5,000
27452	64000	Equipment	-
27452	64001	Equipment	-
<b>Total Capital Outlay</b>			<u>5,000</u>
27452	70000	Debt Service - Welcome Ctr Improvements	34,000

**GULF COUNTY FLORIDA  
FINAL BUDGET  
2010 - 2011 BUDGET YEAR  
TOURIST DEVELOPMENT COUNCIL FUND #600**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2010-2011 Adopted BUDGET</b>
<b>Total Debt Service</b>			<b>34,000</b>
27452	81000	Aid To Government Agency	-
27452	83000	Other Grants & Aids	63,250
<b>Total Grants and Aids</b>			<b>63,250</b>
<b>TOTAL TDC OPERATIONS</b>			<b>483,124</b>
<b><u>Beach Renourishment - TDC</u></b>			
28039	31000	Professional Services	-
28039	34000	Other Contractual Service	131,000
28039	40000	Travel and Per Diem	4,000
28039	42000	Postage	550
28039	47000	Printing and Binding	500
28039	49200	Advertising	500
28039	54200	Dues	500
<b>Total Operating Expenditures</b>			<b>137,050</b>
28039	70000	Debt Service - MSTU	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL BEACH RENOURISHMENT</b>			<b>137,050</b>
69984	95000	Reserve For Contingencies	367,036
<b>TOTAL TOURIST DEVELOPMENT COUNCIL FUND</b>			<b>987,210</b>



# CERTIFICATION OF TAXABLE VALUE

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	Gulf County Board of County Commissioners

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	1,485,069,186	(1)
2.	Current year taxable value of personal property for operating purposes	\$	74,108,176	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	1,319,473	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,560,496,835	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	9,722,052	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,550,774,783	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,969,890,437	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Number 2	(9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser	<i>Kesley Colbert</i>	Date	07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY**

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		5.7679	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	11,362,131		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	222,799		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	11,139,332		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	27,963,224		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,522,811,559		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		7.3150	per \$1000	(16)
17.	Current year proposed operating millage rate		5.7679	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	9,000,790		(18)

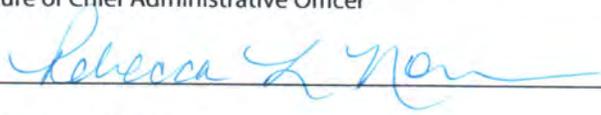
19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	11,876,076	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		7.7988 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	12,170,003	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	9,573,234	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		6.1347 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		-21.34 %	(27)

as adopted  
9,476,837  
as adopted 6.0730  
as adopted -22.13%

<b>First public budget hearing</b>	Date 9/8/10 Wednesday	Time 5:01 PM Eastern	Place Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FI
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer 			Date 08/04/2010	
	Title Clerk of Courts - Gulf County		Contact Name Carla A Hand		
	Mailing Address 1000 Cecil G. Costin Sr. Blvd, Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FI 32456		
	City, State, Zip Port St. Joe, FI 32456		Phone Number 850-229-6112		Fax Number 850-229-6174



# CERTIFICATION OF TAXABLE VALUE

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	ST JOE FIRE ZONE

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	944,929,355	(1)
2.	Current year taxable value of personal property for operating purposes	\$	18,629,064	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	409,631	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	963,968,050	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	5,128,097	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	958,839,953	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,280,220,494	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser	<i>Kesby Colbert</i>		Date 07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY**

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	640,110		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	640,110		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	958,839,953		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.6676	per \$1000	(16)
17.	Current year proposed operating millage rate <b>Adopted at .4000</b>		.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	481,984		(18)

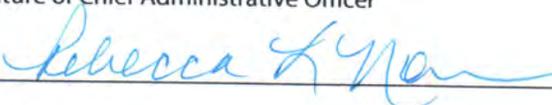
**Total taxes levied 385,587**

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

<b>First public budget hearing</b>	Date 9/8/10 Wednesday	Time 5:01 PM Eastern	Place Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FL
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer 		Date 08/04/2010	
	Title Clerk of Courts - Gulf County		Contact Name Carla A Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd, Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174



# CERTIFICATION OF TAXABLE VALUE

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	TUPELO FIRE ZONE

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	93,248,062	(1)
2.	Current year taxable value of personal property for operating purposes	\$	7,493,742	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	100,741,804	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,681,945	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	99,059,859	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	107,303,343	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number 0	(9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser <i>Kesley Colbert</i>	Date 07/01/2010		

**SECTION II: COMPLETED BY TAXING AUTHORITY**

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-

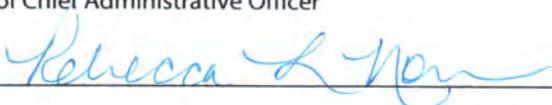
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	53,652		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	53,652		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	99,059,859		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.5416	per \$1000	(16)
17.	Current year proposed operating millage rate		.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	50,371		(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

<b>First public budget hearing</b>	Date 9/8/10 Wednesday	Time 5:01 PM Eastern	Place Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FL
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer 			Date 08/04/2010	
	Title Clerk of Courts - Gulf County		Contact Name Carla A Hand		
	Mailing Address 1000 Cecil G. Costin Sr. Blvd, Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL 32456		
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112		Fax Number 850-229-6174



## CERTIFICATION OF TAXABLE VALUE

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	OVERSTREET

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	39,456,407	(1)
2.	Current year taxable value of personal property for operating purposes	\$	8,066,519	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	47,522,926	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	180,825	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	47,342,101	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	52,168,389	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Number 0 (9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser			Date 07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY**

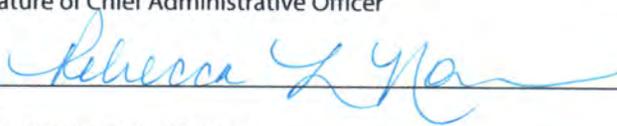
If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	26,084	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	26,084	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	47,342,101	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.5510	per \$1000 (16)
17.	Current year proposed operating millage rate		.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	23,761	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000 (23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000 (26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		% (27)

<b>First public budget hearing</b>	Date 9/8/10 Wednesday	Time 5:01 PM Eastern	Place Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FL
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer 			Date 08/04/2010	
	Title Clerk of Courts - Gulf County		Contact Name Carla A Hand		
	Mailing Address 1000 Cecil G. Costin Sr. Blvd, Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL 32456		
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112		Fax Number 850-229-6174



# CERTIFICATION OF TAXABLE VALUE

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	HOWARD CREEK FIRE ZONE

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	31,013,706	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,643,138	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	32,656,844	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	150,245	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	32,506,599	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	33,796,113	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? (If yes, enter the number of forms DR-420DEBT, <i>Certification of Voted Debt Millage</i> for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Number 0 (9)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser			Date 07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY**

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	16,898	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	16,898	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	32,506,599	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.5198	per \$1000 (16)
17.	Current year proposed operating millage rate		.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	16,328	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs** **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		per \$1,000 (23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(Total of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		per \$1,000 (26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		% (27)

<b>First public budget hearing</b>	Date 9/8/10 Wednesday	Time 5:01 PM Eastern	Place Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FL
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer 			Date 08/04/2010
	Title Clerk of Courts - Gulf County		Contact Name Carla A Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd, Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174



# TAX INCREMENT ADJUSTMENT WORKSHEET

Year	2010	County	Gulf
Principal Authority	BOARD OF COUNTY COMMISSIONERS	Taxing Authority	Gulf County Board of County Commissioners
Community Redevelopment Area	Port St. Joe Redevelopment Area (PSJRDA)	Base Year	1990

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value in the tax increment area	\$	41,604,438	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	29,434,973	(3)
4.	Prior year Final taxable value in the tax increment area	\$	52,829,852	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	40,660,387	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser <i>Kesley Colbert</i>	Date	07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY** *Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.*

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.	95 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <b>If value is zero or less than zero, then enter zero on Line 6b</b>	\$	27,963,224 (6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	222,799 (6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>	%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <b>If value is zero or less than zero, then enter zero on Line 7e</b>	\$	(7e)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer <i>Rebecca L. Now</i>	Date	08/04/2010	
	Title Clerk of Courts - Gulf County	Contact Name	Carla A. Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148	Physical Address	1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456	Phone Number	Fax Number	850-229-6112 850-229-6174



# TAX INCREMENT ADJUSTMENT WORKSHEET

Year	2010	County	Gulf
Principal Authority	BOARD OF COUNTY COMMISSIONERS	Taxing Authority	Gulf County Board of County Commissioners
Community Redevelopment Area	PSJRDA EXPANSION	Base Year	2010

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	26,185,135	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	0	(3)
4.	Prior year Final taxable value in the tax increment area	\$	0	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	(26,185,135)	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser	<i>Kesley Colbert</i>	Date

## SECTION II: COMPLETED BY TAXING AUTHORITY *Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.*

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <b>If value is zero or less than zero, then enter zero on Line 6b</b>	\$	0	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <b>If value is zero or less than zero, then enter zero on Line 7e</b>	\$		(7e)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer	<i>Rebecca L. ...</i>	Date	08/04/2010
	Title	Clerk of Courts - Gulf County	Contact Name	Carla A. Hand
	Mailing Address	1000 Cecil G. Costin Sr. Blvd Rm 148	Physical Address	1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456
	City, State, Zip	Port St. Joe, FL 32456	Phone Number	850-229-6112
		Fax Number	850-229-6174	



# CERTIFICATION OF VOTED DEBT MILLAGE

Year	2010	County	Gulf
Principal Authority	BOARD OF COUNTY COMMISSIONERS	Taxing Authority	MSTU - GULF FRONT
Levy Description BOND REFERENDUM ELECTION PASSED PLEDGING MSTU AD VALOREM TAXES FOR REPAYMENT OF BOND INDEBTEDNESS. BOND PROCEEDS WERE USED FOR BEACH RENOURISHMENT.			

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	133,865,731	(1)
2.	Current year taxable value of personal property for operating purposes	\$		(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	133,865,731	(4)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser			Date	
	<i>Kesley Colbert</i>			07/01/2010	

**SECTION II: COMPLETED BY TAXING AUTHORITY**

5.	Current year proposed voted debt millage rate	9.5747	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer				Date
	<i>Rebecca L. Hand</i>				08/04/2010
	Title		Contact Name		
	Clerk of Courts - Gulf County		Carla A. Hand		
	Mailing Address		Physical Address		
1000 Cecil G. Costin Sr. Blvd, Rm 148		1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL			
City, State, Zip		Phone Number	Fax Number		
Port St. Joe, FL 32456		850-229-6112	850-229-6174		

**INSTRUCTIONS**

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

**Section I: Property Appraiser**

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

**Section II: Taxing Authority**

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

- If a DR-420DEBT wasn't received for any
- Voted debt service millages or
  - Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



### CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT  
R. 6/10  
Rule 12D-16.002  
Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	BOARD OF COUNTY COMMISSIONERS	Taxing Authority	MSTU - GULF INTERIOR
Levy Description BOND REFERENDUM ELECTION PASSED PLEDGING MSTU AD VALOREM TAXES FOR REPAYMENT OF BOND INDEBTEDNESS. BOND PROCEEDS WERE USED FOR BEACH RENOURISHMENT.			

**SECTION I: COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value of real property for operating purposes	\$	127,811,109	(1)
2.	Current year taxable value of personal property for operating purposes	\$		(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	127,811,109	(4)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser	<i>Kesley Colbert</i>	Date	07/01/2010

**SECTION II: COMPLETED BY TAXING AUTHORITY**

5.	Current year proposed voted debt millage rate	4.2978	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer	<i>Rebecca L. New</i>		Date
	Title	Contact Name		
	Clerk of Courts - Gulf County	Carla A. Hand		
	Mailing Address	Physical Address		
1000 Cecil G. Costin Sr. Blvd, Rm 148	1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL			
City, State, Zip	Phone Number	Fax Number		
Port St. Joe, FL 32456	850-229-6112	850-229-6174		

**INSTRUCTIONS**

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

**Section I: Property Appraiser**

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

**Section II: Taxing Authority**

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

**097**

DR-420MM

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	Gulf County Board of County Commissioners

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	7.3150	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2009 Form DR-420MM, Line 13	6.6478	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	5.7679	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	1,969,890,437	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	13,095,438	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	222,799	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	12,872,639	(8)
9.	Adjusted current year taxable value from Current Year DR-420 Line 15	\$	1,522,811,559	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>		8.4532	per \$1,000 (10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted else enter Line 2)</i>	8.4532	per \$1,000	(11)
12.	Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		.9811	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>		8.2934	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>		9.1227	per \$1,000 (14)
15.	Current year adopted millage rate		5.7679	per \$1,000 (15)

16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			

17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	8.2934	per \$1,000	(17)
18.	Current year gross taxable value from Current year Form DR-420, Line 4	\$	1,560,496,835	(18)

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	9,000,790	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	12,941,824	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	476,047	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	9,476,837	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	1,144,046	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$	14,085,870	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	(25)
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<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer			Date 09/24/2010
	Title Gulf County Clerk of Courts		Contact Name Carla A Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

**099**

DR-420MM

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	St. Joe Fire District

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.6676 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2009 Form DR-420MM, Line 13	.8144 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$ 1,280,220,494	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,042,612	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,042,612	(8)
9.	Adjusted current year taxable value from Current Year DR-420 Line 15	\$ 958,839,953	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9 multiplied by 1,000)</i>	1.0874 per \$1,000	(10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted else enter Line 2)</i>	1.0874 per \$1,000	(11)
12.	Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	.9811	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.0668 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.1735 per \$1,000	(14)
15.	Current year adopted millage rate	.4000 per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.0668 per \$1,000	(17)
18.	Current year gross taxable value from Current year Form DR-420, Line 4	\$ 963,968,050	(18)

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	385,587	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	1,028,361	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$		(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$		(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		(25)
-----	---	---	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer			Date 09/24/2010
	Title Gulf County Clerk of Courts		Contact Name Carla A Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

**101**

DR-420MM  
R. 6/10

Rule 12D-16.002  
Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	Tupelo Fire District

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5416	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2009 Form DR-420MM, Line 13	.5701	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	107,303,343	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 5 multiplied by Line 7 divided by 1,000)</i>	\$	61,174	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	61,174	(8)
9.	Adjusted current year taxable value from Current Year DR-420 Line 15	\$	99,059,859	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9 multiplied by 1,000)</i>	.6175	per \$1,000	(10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Line 10 divided by 1,000)</i>	.6175	per \$1,000	(11)
12.	Change in per capita Florida personal income <i>(See Line 12 instructions)</i>	.9811		(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by 1.001)</i>	.6058	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.5)</i>	.6664	per \$1,000	(14)
15.	Current year adopted millage rate	.5000	per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. *Enter Line 15 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*

17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6058	per \$1,000	(17)
18.	Current year gross taxable value from Current year Form DR-420, Line 4	\$	100,741,804	(18)

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	50,371	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	61,029	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUS**



**STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$		(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$		(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		(25)
-----	---	---	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer	<i>Rebecca J. Davis</i>		Date 09/24/2010
	Title Gulf County Clerk of Courts	Contact Name Carla A Hand		
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148	Physical Address 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
	City, State, Zip Port St. Joe, FL 32456	Phone Number 850-229-6112	Fax Number 850-229-6174	

**Complete and submit this form to the Department of Revenue with the completed DR-427, Certification of Compliance, within 30 days of the final hearing.**



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

**103**

DR-420MM

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	Overstreet Fire District

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
----	---	---	-----

**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5510	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2009 Form DR-420MM, Line 13	.7118	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	52,168,389	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	37,133	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	37,133	(8)
9.	Adjusted current year taxable value from Current Year DR-420 Line 15	\$	47,342,101	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>		.7844	per \$1,000 (10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted else enter Line 2)</i>	.7844	per \$1,000	(11)
12.	Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	.9811		(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.7696	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.8466	per \$1,000	(14)
15.	Current year adopted millage rate	.5000	per \$1,000	(15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. *Enter Line 15 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*

17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.7696	per \$1,000	(17)
18.	Current year gross taxable value from Current year Form DR-420, Line 4	\$	47,522,926	(18)

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	23,761	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	36,574	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUS**



**STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$		(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$		(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		(25)
-----	---	---	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer		<i>Rebecca L. Thomas</i>	Date 09/24/2010	
	Title Gulf County Clerk of Courts		Contact Name Carla A Hand		
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174	

*Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.*



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

**105**

DR-420MM  
R. 6/10

Rule 12D-16.002  
Florida Administrative Code

Year	2010	County	Gulf
Principal Authority	Board of County Commissioners	Taxing Authority	Howard Creek Fire Zone

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
----	---	---	-----

**IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.**

2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.5198	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2009 Form DR-420MM, Line 13	.5429	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)

**If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.**

### Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$	33,796,113	(5)
6.	Prior year maximum ad valorem proceeds with majority vote	\$	18,348	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote	\$	18,348	(8)
9.	Adjusted current year taxable value from Current Year DR-420 Line 15	\$	32,506,599	(9)
10.	Adjusted current year rolled-back rate		.5644	per \$1,000 (10)

### Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation		.5644	per \$1,000 (11)
12.	Change in per capita Florida personal income		.9811	(12)
13.	Majority vote maximum millage rate allowed		.5537	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed		.6091	per \$1,000 (14)
15.	Current year adopted millage rate		.5000	per \$1,000 (15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one)			

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. *Enter Line 13 on Line 17.*
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. *Enter Line 14 on Line 17.*
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*
- d. Referendum: The maximum millage rate is equal to the proposed rate. *Enter Line 15 on Line 17.*

17.	The selection on Line 16 allows a maximum millage rate of		.5537	per \$1,000 (17)
18.	Current year gross taxable value from Current year Form DR-420, Line 4	\$	32,656,844	(18)

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	16,328	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	18,082	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUS**  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage <i>(The sum of all Line 19 from each District Form DR-420MM)</i>	\$		(21)
22.	Total current year adopted taxes <i>(Line 19 plus line 21)</i>	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 21 from each District Form DR-420MM)</i>	\$		(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		(25)
-----	---	---	--	------

<b>SIGN HERE</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer			Date 09/24/2010
	Title Gulf County Clerk of Courts		Contact Name Carla A Hand	
	Mailing Address 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
	City, State, Zip Port St. Joe, FL 32456		Phone Number 850-229-6112	Fax Number 850-229-6174

*Complete and submit this form to the Department of Revenue with the completed DR-407 Certification of Compliance, within 30 days of the final hearing.*

# RESOLUTION ADOPTING MILLAGE LEVY <sup>107</sup>

2010-29

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2010-2011; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,560,496,835.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

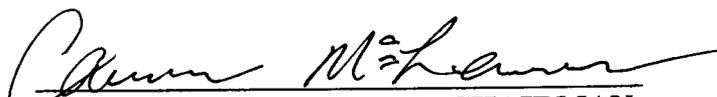
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 5.7679 mills (General Fund / 5.7679) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2010 property rolls.

That the Current Year Aggregate Millage Rate of 6.0730 mills is 22.13 percent less than the Current Year Aggregate Rolled-Back Rate of 7.7988.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010 by 5 Commissioners voting "yes" and 0 Commissioners voting "no"

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L. MCLEMORE, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY H. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-30

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

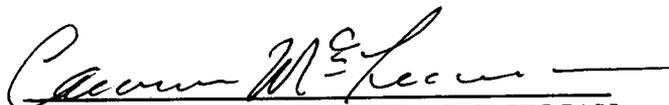
**NOW, THEREFORE, BE IT RESOLVED**, as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2010-2011.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE., CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY R. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING MILLAGE LEVY

2010-31

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2010-2011; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

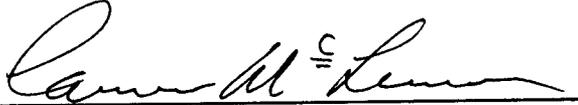
**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA

BY K. Summer D.C.

DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-32

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2010-2011.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

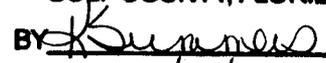
**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L. MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING MILLAGE LEVY

2010-33

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2010-2011; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

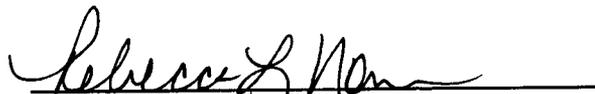
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY H. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-34

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

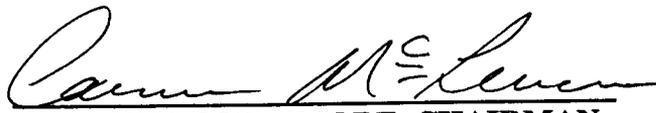
**NOW, THEREFORE, BE IT RESOLVED**, as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2010-2011.

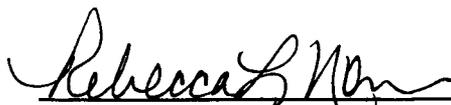
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

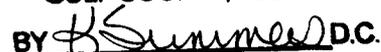
**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING MILLAGE LEVY

2010-35

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2010-2011; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

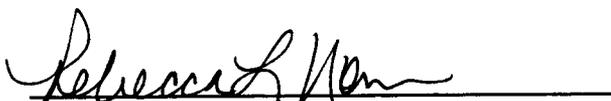
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY Summer O.C.  
DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-36

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2010-2011.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20<sup>th</sup> day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY K. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING MILLAGE LEVY

2010-37

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2010-2011; and

**WHEREAS**, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

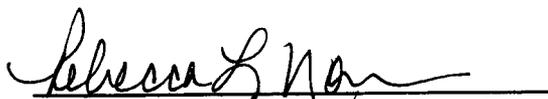
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
**CARMEN L MCLEMORE, CHAIRMAN**

**ATTEST:**

  
**REBECCA L. NORRIS, CLERK**

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY K. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-38

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2010-2011.

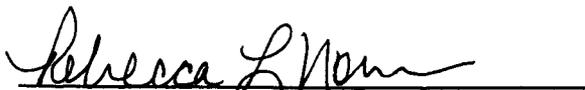
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
**CARMEN L MCLEMORE, CHAIRMAN**

**ATTEST:**

  
**REBECCA L. NORRIS, CLERK**

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY K. Summers D.C.  
DATE 9/31/10

# RESOLUTION ADOPTING MILLAGE LEVY

## 2010-39

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Municipal Service Taxing Units for fiscal year 2010-2011; and

**WHEREAS**, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the following *voted debt service* millage rates for the Municipal Service Taxing Units:

Cape San Blas Gulfside	9.5747
Cape San Blas Gulfside Interior	4.2978

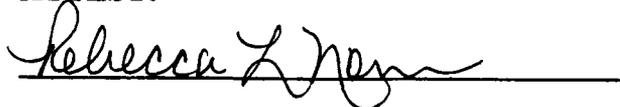
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010 by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**



**REBECCA L. NORRIS, CLERK**

**CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA**

BY K. Summers D.C.  
DATE 9/21/10

# RESOLUTION ADOPTING BUDGET

2010-40

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2010-2011 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

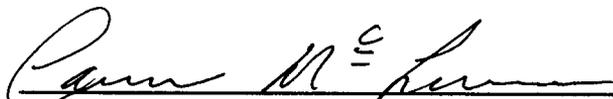
**NOW, THEREFORE, BE IT RESOLVED, as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budgets as contained in Exhibit "A" attached hereto as the official budgets for the Municipal Service Taxing Units for the fiscal year 2010-2011.

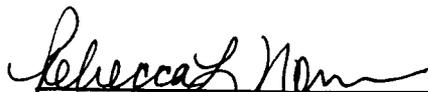
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

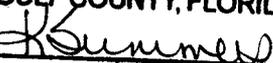
**THIS RESOLUTION ADOPTED** this the 20th day of September, 2010, by 4 Commissioners voting "yes" and 1 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
CARMEN L MCLEMORE, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9/21/10

**BUDGET SUMMARY-FINAL BUDGET  
GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2009-2010**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
<b>CASH BALANCES BROUGHT FORWARD</b>	\$ 7,626,582	\$ 3,804,544	\$ 1,508,446	\$ -	\$ 25,855	\$ 551,949	\$ 13,517,376
<b>ESTIMATED REVENUES:</b>							
<b>TAXES:</b>							
	<b>Millages</b>						
AD VALOREM: General	5.7679	9,000,790	-	-	-	-	9,000,790
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	-	385,587	385,587
AD VALOREM: Tupelo Fire	0.5000	-	-	-	-	50,371	50,371
AD VALOREM: Overstreet Fire	0.5000	-	-	-	-	23,761	23,761
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	-	16,328	16,328
AD VALOREM: Voted Debt Gulf Front MSTU	9.5747	-	1,281,720	-	-	-	1,281,720
AD VALOREM: Voted Debt Interior MSTU	4.2978	-	549,308	-	-	-	549,308
Sales, Use, and Fuel Taxes	459,093	804,667	367,946	-	-	-	1,631,706
Communications Service Tax	85,657	-	-	-	-	-	85,657
Licenses and Permits	131,350	-	-	-	-	-	131,350
Intergovernmental Revenue	5,053,399	536,719	950,904	-	-	-	6,541,022
Charges for Services	1,088,895	40,698	-	-	-	-	1,129,593
Judgments and Fines	4,800	-	-	-	-	-	4,800
Miscellaneous Revenue	18,000	49,542	15,900	-	200	-	83,642
Other Financing Sources	100,000	-	-	-	-	-	100,000
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,941,984</b>	<b>1,431,626</b>	<b>3,165,778</b>	<b>-</b>	<b>200</b>	<b>476,047</b>	<b>21,015,635</b>
LESS 5%	(792,099)	(52,586)	(158,290)	-	(10)	(23,802)	(1,026,787)
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>\$ 22,776,467</b>	<b>\$ 5,183,584</b>	<b>\$ 4,515,934</b>	<b>\$ -</b>	<b>\$ 26,045</b>	<b>\$ 1,004,194</b>	<b>\$ 33,506,224</b>
<b>EXPENDITURES/EXPENSES:</b>							
General Governmental Services	\$ 5,117,482	\$ 80,539	\$ -	\$ -	\$ -	\$ -	\$ 5,198,021
Public Safety	5,930,009	246,483	-	-	-	252,641	6,429,133
Physical Environment	700,755	984,550	-	-	26,045	-	1,711,350
Transportation	3,917,287	351,610	-	-	-	-	4,268,897
Economic Environment	265,819	996,148	-	-	-	-	1,261,967
Human Services	866,943	1,414,523	-	-	-	-	2,281,466
Culture and Recreation	307,865	-	-	-	-	-	307,865
Court-Related	155,033	9,000	-	-	-	-	164,033
Capital Outlay	401,238	499,881	-	-	-	579,671	1,480,790
Debt Service	110,000	58,000	3,046,944	-	-	47,340	3,262,284
Other Financing (Uses)	-	100,000	-	-	-	-	100,000
<b>TOTAL EXPENDITURES/EXPENSES AND Other Financing (Uses)</b>	<b>17,772,431</b>	<b>4,740,734</b>	<b>3,046,944</b>	<b>-</b>	<b>26,045</b>	<b>879,652</b>	<b>26,465,806</b>
Reserves	5,004,036	442,850	1,468,990	-	-	124,542	7,040,418
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$ 22,776,467</b>	<b>\$ 5,183,584</b>	<b>\$ 4,515,934</b>	<b>\$ -</b>	<b>\$ 26,045</b>	<b>\$ 1,004,194</b>	<b>\$ 33,506,224</b>