

# 2011-2012

## Adopted Budget

Adopted 09/26/2011



GULF COUNTY BOCC  
2011-2012 BUDGET NOTES

1 Comparison of 2011 Property Values to 2010 Property Values

	<u>2011 DR420</u>	<u>2010 DR422</u>	<u>PV Change</u>	<u>Note</u>	<u>% Change</u>
1A County-wide property values	1,460,421,523	1,570,245,269	(109,823,746)	2A	-6.99%
St. Joe Fire District	904,527,543	969,267,650	(64,740,107)		-6.68%
Tupelo Fire District	109,102,056	100,535,804	8,566,252		8.52%
Overstreet Fire District	55,956,921	47,451,034	8,505,887		17.93%
Howard Creek Fire District	33,282,528	32,682,044	600,484		1.84%
1B MSTU - Gulf Front	126,208,892	134,004,033	(7,795,141)	2B	-5.82%
1C MSTU - Interior	119,073,804	127,754,627	(8,680,823)	2C	-6.79%
Tax Increment value 1990 Base Year	28,030,926	29,434,973	(1,404,047)		-4.77%
Tax Increment value 2010 Base Year	22,099,594	26,185,135	(4,085,541)		-15.60%

2 Millage Rates

	<u>Proposed 2011-2012</u>	<u>Final 2010-2011</u>	<u>Millage Change</u>	<u>Note</u>	<u>% Change</u>
2A County-wide	5.7419	5.7679	(0.0260)	1A	-0.45%
St. Joseph Fire District	0.4000	0.4000	-		0.00%
Tupelo Fire District	0.5000	0.5000	-		0.00%
Overstreet Fire District	0.5000	0.5000	-		0.00%
Howard Creek Fire District	0.5000	0.5000	-		0.00%
2B Gulf Front MSTU	10.0000	9.5747	0.4253	1B	4.44%
2C Gulf Interior MSTU	4.8449	4.2978	0.5471	1C	12.73%

3 The BOCC, will receive (\$622,300) less in ad valorem taxes due to a reduction in the County-wide millage rate and the decline in county-wide property values. The fire districts, limited to a maximum millage rate of .5000 with the exception of the St. Joseph Fire District have increases in their property values. The increase in the Tupelo and Overstreet Fire Districts are partially from adding the property to be serviced by the Wetappo Fire Department. The Wetappo Fire Department is now budgeted in the Tupelo Fire District. All Fire Districts are budgeted at .5000 mills except for the St. Joseph Fire District, budgeted at .4000 mills.

4 The total proposed budget of Gulf County is \$33,804,975. 31.61% of the total budget is funded with ad valorem taxes.

5 State and federal grant funds of \$3,595,304 are included in the proposed budget. \$2,194,550 of the total grants are transportation related.

6 The county expends 22.68% (\$7,665,661) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 12 % of this budget is funded from fees, the remainder is funded with ad valorem taxes, other state shared revenues, grants, and fines.

7 Fund Presentation

A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

GULF COUNTY BOCC  
2011-2012 BUDGET NOTES

- 8 "Cash to be carried forward for working capital" is necessary to finance the 2011-2012 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 9 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida
- 10 The 2011-12 budget has both departmental increases and decreases. Most of these are summarized on pages 11, 12, and 40 of the budget document. The Risk Management/Human Resources Department and the Safety Department have been combined. Both are now included in the Risk Management/Human Resources Department.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 Salaries in the 2011-2012 budget year are increased by 3%. These are being funded with retirement rate reductions. 3% of the required retirement contributions have been shifted from the County to the employee. The 3% salary increase will not benefit the employee except to make them almost whole due to the required retirement contribution effective July 1, 2011.
- 13 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been forced to fund a reserve of \$1 million. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 14 The BOCC anticipates receiving additional SHIP funds in 2011-2012 and has recently taken back the SHIP administrative duties as there is no longer a contract with the Community Development Corporation for administrative services.
- 15 All funds remaining in the CDBG Raffield Fund were loaned to the Port Authority in 2010-2011. There is no anticipated revenue in 2011-2012 as payments are not scheduled for the 1st two years. A balloon note is due from the Port Authority on April 1, 2021 of \$178,516.01.
- 16 The Industrial Park Building was vacated in 2010-2011 therefore the only anticipated revenue for 2011-2012 is interest earnings on funds held. There is currently no entity considering locating in the Industrial Park Building.
- 17 Impact Fees are accounted for in funds 131-137. The County is in the process of spending available impact fees in accordance with state law. The County stopped assessing impact fees approximately 4 years ago because of the downturn in the economy and because of the hardship the additional fees caused on construction projects.
- 18 \$1,838,990 (17.21%) of ad valorem taxes are levied for the repayment of bond indebtedness for the dune restoration project completed on Cape San Blas. This debt is scheduled to be repaid in 2013. 2013 will bring much welcomed tax relief since the Gulf Front MSTU is now at the 10 mill cap. The Gulf Interior MSTU millage will increase next year if the property values continue to decline. The Gulf Front MSTU millage can not increase further as it is at the maximum allowed.
- 19 If ad valorem taxes were the County's only funding source then it would take 89% of all ad valorem taxes proposed to provide public safety services to the citizens of Gulf County and for the repayment the outstanding debt obligation issued for the dune restoration project.
- 20 The IT department budget is proposed for the 1st time in 2011-2012. The BOCC is considering hiring a full-time IT employee instead of contracting out these services as they have in the past two fiscal years. The cost is anticipated to be approximately the same.

**GULF COUNTY BOCC  
RECONCILIATION OF TENTATIVE BUDGET TO ADOPTED BUDGET**

TOTAL TENTATIVE BUDGET	33,615,997.00
CHANGES 09/26/2011 - Budget Resolution 2011-25	
INCREASE IN CCF - GENERAL FUND	73,622.00
INCREASE IN CCF - ST JOE FCD	6,000.00
INCREASE IN CCF - TUPELO FCD	17,000.00
INCREASE IN CCF - TOURIST DEVELOPMENT FUND	92,356.00
SUBTOTAL OF CHANGES	<u>188,978.00</u>
 CALCULATED TENTATIVE BUDGET	 33,804,975.00
PROPOSAL - TENTATIVE BUDGET	<u>33,804,975.00</u>
VARIANCE-(NONE)	<u><u>-</u></u>

A detail of changes from the 09/26/2011 meeting reducing the proposed budget from 5.7419 to 5.7419

Net Changes	-
Reduction in Less 5%	<u>-</u>
Reduction in Ad Valorem Taxes	<u>-</u>
 General Fund Ad Valorem Taxes Tentative Budget Adopted 09/12/2011	 8,385,594.00
General Fund Ad Valorem Taxes Tentative Budget Adopted 09/26/2011	<u>8,385,594.00</u>
Reduction in Ad Valorem Taxes	<u>-</u>
 Variance - Rounding of Millage Rate	 <u><u>-</u></u>

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
INDEX  
Adopted Budget  
2011-2012**

Budget Recapitulation and Millage Levy	1
Recap of Millage and Taxes	2
Revenue Summary - All Funds Combined	3
Expenditure Summary - All Funds Combined	4
Revenue by Fund	5
Expenditure by Fund	6
General Fund Index	7 - 9
001 General Fund	10 - 35
002 Fine and Forfeiture Fund	36 - 37
102 Secondary Road & Bridge	38
103 Mosquito Control State Grant Fund	39
104 Public Works - Consolidated Services Fund	40 - 47
106 St. Joe Fire Control District Fund	48 - 51
107 Tupelo Fire Control District Fund	52 - 54
108 Overstreet Fire Control District Fund	55
109 Howard Creek Fire Control District Fund	56
111 EMS County Matching Grant Fund	57
112 State Housing Initiative Program	58
113 Community Development Block Grant Fund (CDBG)	59
115 Raffield's CDBG Fund	60
117 Industrial Park EDA Fund	61
118 DRI/EAR Fund	62
121 Beach Renourishment Project	63
124 Hospital Fund	64
125 Wireless 911 Grant Fund	65
126 E911 Services Fund	66
131 Parks Impact Fee Fund	67
132 EMS Impact Fee Fund	68
133 Corrections Impact Fee Fund	69
134 St. Joe Fire Control District Impact Fee Fund	70
135 Tupelo Fire Control District Impact Fee Fund	71
136 Overstreet Fire Control District Impact Fee Fund	72
137 Howard Creek Fire Control District Impact Fee Fund	73
203 Gulf County Public Improvement Fund	74
204 Municipal Service Taxing Unit Fund	75
401 Oak Grove Water System	76
600 Tourist Development Council Fund	77 - 78

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
INDEX  
Adopted Budget  
2011-2012**

**TRIM COMPLIANCE**

<b>DR-420 Certification of Taxable Value</b>		
Gulf County Board of County Commissioners	79	- 80
St Joe Fire Zone	81	- 82
Tupelo Fire Zone	83	- 84
Overstreet Fire Zone	85	- 86
Howard Creek Fire Zone	87	- 88
<b>DR-420TIF Tax Increment Adjustment Worksheet</b>		
Port St. Joe Redevelopment Area	89	
Port St. Joe Redevelopment Area Expansion	90	
<b>DR-420DEBT Certification of Voted Debt Millage</b>		
MSTU - Gulf Front	91	
MSTU - Gulf Interior	92	
<b>Maximum Millage Levy Calculation - Final Disclosure - DR420MM</b>		
Gulf County Board of County Commissioners	93	- 94
St. Joseph Fire Control District	95	- 96
Tupelo Fire Control District	97	- 98
Overstreet Fire Control District	99	- 100
Howard Creek Fire Control District	101	- 102
<b>Resolutions</b>		
2011-26 Resolution Adopting County-wide Millage	103	
2011-27 Resolution Adopting County-wide Budget	104	
2011-28 St. Joe Fire Zone Millage	105	
2011-29 St. Joe Fire Zone Budget	106	
2011-30 Tupelo Fire Zone Millage	107	
2011-31 Tupelo Fire Zone Budget	108	
2011-32 Overstreet Fire Zone Millage	109	
2011-33 Overstreet Fire Zone Budget	110	
2011-34 Howard Creek Fire Zone Millage	111	
2011-35 Howard Creek Fire Zone Budget	112	
2011-36 MSTU Millages	113	
2011-37 MSTU Budget	114	
<b>VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY DR-487V</b>		
Gulf County Board of County Commissioners	115	
St Joe Fire Zone	116	
Tupelo Fire Zone	117	
Overstreet Fire Zone	118	
Howard Creek Fire Zone	119	
MSTU Gulf Front	120	
MSTU Gulf Interior	121	
Budget Summary - Final Adopted Budget	122	

## 2011-2012

## BUDGET RECAPITULATION AND MILLAGE LEVY

<b>FUND</b>	<b>TOTAL</b>	<b>MILLAGE</b>	<b>DOLLARS/VALUE</b>
General(includes Public Works net of transfer)	\$21,377,024	5.7419	5.7419/ 1000
Fine and Forfeiture	\$432,387	0.0000	0 / 0
Secondary Road and Bridge	\$416,245	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$130,944	0.0000	0 / 0
EMS County Matching Grant	\$4,125	0.0000	0 / 0
State Housing Initiative Program	\$363,973	0.0000	0 / 0
Community Dev. Block Grants	\$640,000	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$211,070	0.0000	0 / 0
DRI/EAR Fund	\$209,329	0.0000	0 / 0
Beach Renourishment Project	\$848,270	0.0000	0 / 0
Hospital Fund	\$1,107,750	0.0000	0 / 0
Wireless 911 Fund	\$45,154	0.0000	0 / 0
E911 Services Fund	\$231,070	0.0000	0 / 0
Parks Impact Fee Fund	\$27,897	0.0000	0 / 0
EMS Impact Fee Fund	\$40,642	0.0000	0 / 0
Corrections Impact Fee Fund	\$16,826	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$5,513	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$5,803	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$1,886	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$562	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$2,312,615	0.0000	0 / 0
Oak Grove Water System	\$26,007	0.0000	0 / 0
Gulf County Tourist Development Trust	\$1,678,852	0.0000	0 / 0
<b>TOTAL COUNTY WIDE</b>	<b>\$30,134,116</b>	<b>5.7419</b>	<b>5.7419/ 1000</b>
<b>SPECIAL DEPENDENT FIRE DISTRICTS:</b>			
St. Joseph Fire Control	\$1,043,318	0.4000	.40 / 1,000
Tupelo Fire Control	\$110,440	0.5000	.50 / 1,000
Overstreet Fire Control	\$34,079	0.5000	.50 / 1,000
Howard Creek Fire Control	\$15,809	0.5000	.50 / 1,000
<b>TOTAL SPECIAL FIRE DISTRICTS</b>	<b>\$1,203,646</b>		
<b>MUNICIPAL SERVICE TAXING UNIT</b>			
Gulf Front	\$2,467,213	10.0000	10.0000 / 1,000
Gulf Interior		4.8449	4.8449 / 1,000
<b>TOTAL BUDGET INCLUDING FIRE DISTRICTS &amp; MSTU's</b>	<b>\$33,804,975</b>		

ATTEST: REBECCA L. NORRIS  
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
WARREN YEAGER, CHAIRMAN

**2011-2012**  
**MILLAGE AND TAXES**  
**Adopted Budget**

	Adopted 2010-2011	Adopted 2011-2012	Difference	Adopted 2010-2011	Adopted 2011-2012	Difference
General - Countywide	5.7679	5.7419	-0.0260	\$9,000,790	\$8,385,594	-\$615,196
<b>FIRE DISTRICTS:</b>						
St. Joseph	0.4000	0.4000	0.0000	\$385,587	\$361,811	-\$23,776
Tupelo	0.5000	0.5000	0.0000	\$50,371	\$54,551	\$4,180
Overstreet	0.5000	0.5000	0.0000	\$23,761	\$27,978	\$4,217
Howard Creek	0.5000	0.5000	0.0000	\$16,328	\$16,641	\$313
				\$9,476,837	\$8,846,575	-\$630,262
County Wide Valuation	<u>2011-2012</u>					\$1,460,421,523
County Wide Valuation	<u>2010-2011</u>					\$1,570,245,269
1 Mill	1,460,422					
1/2 Mill	730,211					
1/3 Mill	486,807					
1/4 Mill	365,105					
Current Year Aggregate Rolled-back Rate:						6.5839
Current Year Aggregate Millage Rate:						6.0575
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate						-8.00%
<b>MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE(2011-2010 31.37% Interior, 68.63% Gulf Front)</b>						
Gulf Front	9.5747	10.0000	0.4253	\$1,281,720	\$1,262,089	-\$19,631
Gulf Interior	4.2978	4.8449	0.5471	\$549,308	\$576,901	\$27,593
				\$1,831,028	\$1,838,990	\$7,962
<b>TOTAL AD VALOREM TAXES</b>				\$11,307,865	\$10,685,565	-\$622,300

**GULF COUNTY BOCC  
2011-2012  
Adopted Budget  
REVENUE BY SOURCE  
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	\$ 10,685,565
LOCAL OPTION, USE & FUEL TAXES	2,098,002
COMMUNICATIONS SERVICE TAX	89,833
LICENSES & PERMITS	129,350
FEDERAL GRANTS	1,241,444
STATE GRANTS	2,353,860
STATE SHARED REVENUES	2,835,722
STATE PAYMENTS IN LIEU OF TAXES	4,500
GRANTS FROM OTHER LOCAL UNITS	-
CHARGES FOR SERVICES	1,158,779
JUDGMENTS AND FINES	4,800
MISCELLANEOUS REVENUE	<u>404,158</u>
SUBTOTAL	21,006,013
LESS 5%	(1,000,165)
INTERFUND TRANSFER	200,000
LOAN PROCEEDS	-
CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED	13,599,127
 <b>Adopted</b>	 <u><u>\$ 33,804,975</u></u>

**GULF COUNTY BOCC  
2011-2012  
Adopted Budget  
EXPENDITURES BY FUNCTION  
ALL FUNDS COMBINED**

<b>EXPENDITURES BY FUNCTION</b>	<b>TOTAL ALL FUNDS</b>
GENERAL GOVERNMENT	\$ 5,061,313
PUBLIC SAFETY	7,665,661
PHYSICAL ENVIRONMENT	4,133,969
TRANSPORTATION	5,052,129
ECONOMIC ENVIRONMENT	2,078,739
HUMAN SERVICES	2,095,363
CULTURE/RECREATION	334,837
COURT RELATED EXPENDITURES	<u>304,745</u>
SUBTOTAL	26,726,756
 OTHER USES -TRANSFERS TO OTHER FUNDS	 200,000
 RESERVES (RESTRICTED & UNRESTRICTED)	 6,878,219
 <b>Adopted</b>	 \$ <u><u>33,804,975</u></u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES  
PERSONAL SERVICES  
OPERATING EXPENDITURES  
CAPITAL OUTLAY  
DEBT SERVICE  
GRANTS & AIDS

**GULF COUNTY BOCC  
2011-2012  
Adopted Budget  
REVENUE SOURCE**

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
AD VALOREM TAXES	8,385,594	-	361,811	54,551	27,978	16,641	1,838,990	-	-	-	\$ 10,685,565
LOCAL OPTION, USE & FUEL TAXES	362,508	-	-	-	-	-	1,336,664	398,830	-	-	\$ 2,098,002
COMMUNICATIONS SERVICE TAX	89,833	-	-	-	-	-	-	-	-	-	\$ 89,833
LICENSES & PERMITS	129,350	-	-	-	-	-	-	-	-	-	\$ 129,350
FEDERAL GRANTS	601,444	-	-	-	-	-	640,000	-	-	-	\$ 1,241,444
STATE GRANTS	1,991,690	-	-	-	-	-	362,170	-	-	-	\$ 2,353,860
STATE SHARED REVENUES	1,737,759	-	-	-	-	-	131,000	966,963	-	-	\$ 2,835,722
STATE PAYMENTS IN LIEU OF TAXES	4,500	-	-	-	-	-	-	-	-	-	\$ 4,500
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	1,123,129	35,650	-	-	-	-	-	-	-	-	\$ 1,158,779
JUDGMENTS AND FINES	4,800	-	-	-	-	-	-	-	-	-	\$ 4,800
MISCELLANEOUS REVENUE	6,170	-	-	-	-	-	397,678	250	-	60	\$ 404,158
<b>SUBTOTAL</b>	<b>14,436,777</b>	<b>35,650</b>	<b>361,811</b>	<b>54,551</b>	<b>27,978</b>	<b>16,641</b>	<b>4,706,502</b>	<b>1,366,043</b>	<b>-</b>	<b>60</b>	<b>21,006,013</b>
LESS 5%	(721,839)	(1,783)	(18,091)	(2,728)	(1,399)	(832)	(185,188)	(68,302)	-	(3)	\$ (1,000,165)
INTERFUND TRANSFER	200,000	-	-	-	-	-	-	-	-	-	\$ 200,000
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	7,462,086	398,520	699,598	58,617	7,500	-	3,931,982	1,014,874	-	25,950	\$ 13,599,127
<b>TOTAL BUDGET REVENUES</b>	<b>21,377,024</b>	<b>432,387</b>	<b>1,043,318</b>	<b>110,440</b>	<b>34,079</b>	<b>15,809</b>	<b>8,453,296</b>	<b>2,312,615</b>	<b>-</b>	<b>26,007</b>	<b>\$ 33,804,975</b>

NOTE \* - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC  
2011-2012  
Adopted Budget  
EXPENDITURES**

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	4,980,774	-	-	-	-	-	80,539	-	-	-	\$ 5,061,313
PUBLIC SAFETY	5,864,041	156,530	1,018,776	96,055	34,079	15,809	480,371	-	-	-	\$ 7,665,661
PHYSICAL ENVIRONMENT	715,517	-	-	-	-	-	3,392,445	-	-	26,007	\$ 4,133,969
TRANSPORTATION	3,045,984	-	-	-	-	-	416,245	1,589,900	-	-	\$ 5,052,129
ECONOMIC ENVIRONMENT	289,618	-	-	-	-	-	1,789,121	-	-	-	\$ 2,078,739
HUMAN SERVICES	847,165	9,504	-	-	-	-	1,238,694	-	-	-	\$ 2,095,363
CULTURE/RECREATION	306,940	-	-	-	-	-	27,897	-	-	-	\$ 334,837
COURT RELATED EXPENDITURES	238,392	66,353	-	-	-	-	-	-	-	-	\$ 304,745
SUBTOTAL	<u>16,288,431</u>	<u>232,387</u>	<u>1,018,776</u>	<u>96,055</u>	<u>34,079</u>	<u>15,809</u>	<u>7,425,312</u>	<u>1,589,900</u>	<u>-</u>	<u>26,007</u>	<u>26,726,756</u>
OTHER USES(TRANSFER TO FUNDS)	-	200,000	-	-	-	-	-	-	-	-	\$ 200,000
RESERVES(RESTRICTED & UNRESTRICTED)	5,088,593	-	24,542	14,385	-	-	1,027,984	722,715	-	-	\$ 6,878,219
TOTAL BUDGET EXPENDITURES	<u>21,377,024</u>	<u>432,387</u>	<u>1,043,318</u>	<u>110,440</u>	<u>34,079</u>	<u>15,809</u>	<u>8,453,296</u>	<u>2,312,615</u>	<u>-</u>	<u>26,007</u>	<u>\$ 33,804,975</u>

EXPENDITURE BY FUND TYPE

## Index

## General Fund - 001

## EXPENDITURES

Departments

FROM

TO

GENERAL FUND RECAP		
Revenues	10	10
Expenditures	11	12

## DETAIL BUDGETS BY ORGANIZATIONAL CODE

43062	Animal Control	30	30
71212	Article V Trust Fund	35	35
346513	Audit Services	24	24
21111	Board of County Commissioners	13	13
B3424	Building Department	23	23
21212	Clerk to Board	14	14
52564	Commodity Program	32	32
33537	Conservation & Resource Management Grants	23	23
21112	County Administrator	14	14
21314	County Attorney	14	14
26219	County Courthouse	18	18
27152	County Development	19	19
S3123	County Jail	21	21
27015	County Planning	18	18
27019	County Planning: Apalachee Regional Plng. Coun.	18	18
29153	County Veterans' Service Office	20	20
25219	Courthouse Complex Utilities	17	17
71012	Courthouse Facilities	35	35
40741	DOT Grants: County Incentive Grant Program	28	28
40341	DOT Grants: Local Agency Program (LAP)	28	28
40641	DOT Grants: Small County Outreach Program (SCOP)	28	28
223541	DOT Grants: Small County Road Assistance Program (SCRAP)	15	15
40249	DOT Grants: TRIP	27	27
39325	Emergency Management - EMPA Grant (State)	26	26
39425	Emergency Management - EMPG Grant (Federal)	26	26
39525	Emergency Management - State Homeland Security Grant	27	27
39125	Emergency Management - Local Match	25	25

**Index**

**General Fund - 001**

**EXPENDITURES**

	<b>Departments</b>	<b>FROM</b>	<b>TO</b>
51626	EMS Department: Gulf County (Port St. Joe)	32	32
51526	EMS Department: Wewahitchka	31	31
63237	Extension Service	34	34
31822	Fire Department - Wetappo (Moved to Fund 107 Tupelo Fire District)	22	22
33122	Fire Departments/Workmen's Comp. Insurance	22	22
41779	FL Boating Improvement Program	28	28
26472	FRDAP Grants	18	18
60023	General Court Admin Local Requirement	34	34
27615	GIS Mapping Department	19	19
22313	Grants Development/Administration	15	15
51462	Health Care Responsibility Act (HCRA)	30	30
42562	Health Department - County	29	29
31325	Honeyville Community Emergency Center	21	21
43262	Humane Society	30	30
71013	Information Systems - Court Technology	35	35
278516	Information Technology Department	19	19
62271	Libraries - Public	34	34
39927	Medical Examiner	27	27
51363	Mental Health/Sr. Citizens/Transportation/GARC	30	30
55151	Opportunity Florida Program	32	32
57072	Park & Recreation Facilities	33	33
57172	Parks and Recreation Department	33	33
33022	Physical Environment - County Fire Control	23	23
34515	Planning & Zoning Department	24	24
22113	Property Appraiser	15	15
22652	PSJ Downtown Redevelopment Agency	16	16
60003	Public Defender Admin.Local Requirement	34	34
24629	Radio Communications \$12.50 Surcharge	17	17
22513	Risk Management/Human Resources Department	16	16
24721	Safety Department	17	17
39026	Search and Rescue: Wewa	24	24
31021	Sheriff	20	20

Index

General Fund - 001

EXPENDITURES

Departments

FROM

TO

---

41934	Small County Solid Waste Grant	28	28
63337	Soil Conservation	35	35
60002	State Attorney Admin. Local Requirement	33	33
24019	Supervisor of Elections	16	16
24119	Supervisor of Elections - Election Expenditures	16	16
22213	Tax Collector	15	15
347511	Unemployment Compensation Claims	24	24
22413	Value Adjustment Board	15	15
52264	Welfare: Indigent Care/Hospital & Medicaid	32	32
26937	Wetland Protection	18	18

---

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
00111	10000	Current Ad Valorem Taxes	8,385,594
		<b>Total Ad Valorem Revenue</b>	<b>8,385,594</b>
00112	60000	Local Option Discretionary Sales Surtax	362,508
00115	00000	Communications Services Tax	89,833
00116	00000	Competency Cards	1,500
00122	00000	Building Permit Fees	100,000
00129	00000	Beach Driving Permits	25,250
00129	30000	Planning/Zoning Fees	2,000
00131	23001	State & Local Asst. (SLA)	49,444
00131	49001	Other Transportation Grants	550,000
00131	52000	Process Server C/S Reimbursement	2,000
00134	20000	Hazardous Materials Plan	54,940
00134	23000	Emerg.Mgmt.Preprdns.Asst.	105,806
00134	39000	Sm. Co. Solid Waste Grant	70,588
00134	39001	Other Physical Environ. Grants	1,500
00134	49000	Other Transportation Grants	1,644,550
00134	71000	Aid To Libraries	50,537
00134	79100	FRDAP Park Grant	-
00134	89000	County Article V Trust Fund	R 25,833
00134	89000	Courthouse Facilities Approp.	37,936
00135	12000	State Revenue Sharing	197,556
00135	13000	Ins.Agents County License	13,000
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	389,231
00135	18200	Emergency:1.2 Cent Sales Tax	331,920
00135	18300	Supplemental:1/2 C.Sales	32,672
00135	18400	1/2 Cent Fiscally Constrained	288,830
00135	19002	Amendment 1 Reimb by State	263,550
00136	00000	State Paymts in Lieu of Taxes	4,500
00141	10000	Recording Fees/Court Technolog	R 20,000
00141	51000	Tax Collector	165,729
00141	52000	Sheriff Fees Remitted to BOCC	13,000
00141	81000	Boating Improvement Fees	R 10,000
00142	10000	Law Enforcement Services	33,600
00142	60000	Ambulance Fees Combined	750,000
00142	60001	Ambulance Fees (Wewa)	-
00143	40000	Tipping Fees - Garbage	115,000
00147	20000	Parks and Recreation Fees	10,000
00147	50000	Rent - Honeyville Comm Ctr	4,800
00148	53000	Police Education	R 1,000
00151	70000	Radio Comm.Assmt:Traffic	R 4,800
00161	20500	Landfill Escrow Account	R 6,170
		<b>Total Non-Ad Valorem Revenue</b>	<b>6,046,083</b>
		<b>SUB-TOTAL REVENUES</b>	<b>14,431,677</b>
00197	98000	Less 5%	(721,584)
00189	10000	Interfund Transfers In	200,000
00198	99000	Balance Brt. Forward:Cash	4,939,477
00198	99002	Balance Brt. Forward:Restricted	1,576,030
			<b>6,515,507</b>
		<b>TOTAL REVENUES</b>	<b>20,425,600</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>EXPENDITURES</b>			
		Board of County Commissioners	848,080
		County Administrator	240,292
		Clerk to Board	453,908
		County Attorney	123,100
		Property Appraiser	425,262
		Tax Collector	475,623
		Grants Development/Administration	90,041
		DOT Grants: Small County Road Assistance Program (SCRAP)	836,000
		Value Adjustment Board	1,500
		Risk Management/Human Resource Department	84,503
		PSJ Downtown Redevelopment Agency	153,596
		Supervisor of Elections	262,882
		Radio Communications \$12.50 Surcharge	8,800
		Safety Department	-
		Courthouse Complex Utilities	225,000
		County Courthouse	97,850
		FRDAP Grants	-
		Wetland Protection	-
		County Planning	23,197
		County Planning: Apalachee Regional Plng. Coun.	5,000
		County Development	83,000
		GIS Mapping Department	24,002
		Information Technology Department	69,725
		County Veterans' Service Office	51,566
		Sheriff	2,409,248
		County Jail	1,188,025
		Honeyville Community Emergency Center	13,400
		Fire Department - Wetappo	-
		Fire Departments	-
		Building Department	244,560
		Physical Environment	21,095
		Conservation & Resource Mgmt Grants	1,500
		Planning & Zoning Department	88,656
		Audit Services	70,400
		Unemployment Compensation Claims	66,000
		Search & Rescue - Wewahitchka	11,421
		Emergency Management - Local Match	165,133
		Emergency Management - EMPA Grant	105,806
		Emergency Management - EMPG Grant	49,444
		Emergency Management - Hazardous Materials Plan	54,940
		Medical Examiner	45,260
		DOT Grants: TRIP	-
		DOT Grants: LAP	550,000
		DOT Grants: Small County Outreach Program (SCOP)	693,550
		DOT Grants: County Incentive Grant Program (CIGP)	115,000
		FL Boating Improvement Program	40,922
		Small County Solid Waste Grant	70,588
		Health Department - County	88,458
		Animal Control	64,682
		Humane Society	33,084
		Mental Health/Sr. Citizens/Transportation/GARC	77,201

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
		Health Care Responsibility Act (HCRA)	M 51,640
		EMS Department- Wewahitchka	362,161
		EMS Department - Gulf County	772,519
		Welfare: Indigent Care/Hospital & Medicaid	M 200,000
		Commodity Program	19,574
		Opportunity Florida Program	1,456
		Park & Recreation Facilities	81,600
		Parks & Recreation Department	23,821
		State Attorney Admin.-Local Requirement	M 9,820
		Public Defender Admin.-Local Requirement	M 2,340
		General Court Admin.-Local Requirement	M 7,400
		Libraries - Public	G< 160,597
		Agriculture Agent-County Extension	93,706
		Conservation & Resource Mgmt-Soil Conservation	10,949
		Grant-Courthouse Facilities	G 50,000
		Information Systems-Court Technology	M/N 46,897
		Article V Trust Fund	G 36,235
		<b>TOTAL EXPENDITURES</b>	<b>12,782,015</b>
		<b>TRANSFER OUT</b>	
21181	92000	Interfund Trfr-Public Works Fund	2,704,992
			<u>2,704,992</u>
		<b>RESERVES</b>	
99984	95000	Reserve For Contingencies	850,229
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	95002	Reserve for Infrastructure Fund	487,450
99984	96000	Cash To Be Carried Fwd. <b>for Working Capital</b>	2,000,000
99984	97000	Restricted Reserves	1,550,914
			<u>4,938,593</u>
		<b>TOTAL GENERAL FUND BUDGET</b>	<b>20,425,600</b>
		<b>N FUNDING SOURCE - OTHER THAN AD VALOREM</b>	
		<b>M MANDATED BY LAW</b>	
		<b>G FUNDED BY GRANTS - 100%</b>	
		<b>G&lt; FUNDED BY GRANTS - LESS THAN 100%</b>	

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>BOARD OF COUNTY COMMISSIONERS</u></b>			
21111	11000	Salary-Commissioner	133,230
21111	21000	FICA Taxes	8,261
21111	21500	Medicare	1,932
21111	22000	Retirement	21,943
21111	23000	Life, Health & Dental Ins.	32,893
21111	24000	Insurance-Workmen's Comp.	294
<b>Total Personal Services Expenditures</b>			<b>198,553</b>
21111	31000	Professional Serv. Actuary	10,000
21111	31200	Prof.Litigation Services	75,000
21111	31300	Professional Services	35,000
21111	33000	Professional Serv. Attorney	650
21111	33001	Court Reporter Services & Cost	5,000
21111	34100	Contractual Services	-
21111	40000	Travel: Chairman	-
21111	40001	Travel: District 1	4,800
21111	40002	Travel: District 2	4,800
21111	40003	Travel: District 3	4,800
21111	40004	Travel: District 4	4,800
21111	40005	Travel: District 5	4,800
21111	40006	Travel: Out of County - All Commissioners	25,000
21111	41000	Communications	33,000
21111	41001	Communications, District 1	600
21111	41002	Communications, District 2	350
21111	41003	Communications, District 3	1,500
21111	41004	Communications, District 4	1,500
21111	41005	Communications, District 5	-
21111	42000	TRIM Notices: Postage	6,000
21111	42100	Postage and Freight	1,100
21111	44000	Rentals & Leases	6,000
21111	45000	Ins:C.H.,Bonds,Amb,Liab.	370,460
21111	46200	Repair & Maint:Equip.	10,000
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Charges,Oblig.	5,000
21111	49002	Other Curr.Chrg/Wellness Prog.	4,000
21111	49200	Legal Advertising	20,000
21111	51000	Office Supplies	2,000
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	265
21111	54200	Dues	10,802
<b>Total Operating Expenditures</b>			<b>649,527</b>
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>			<b>848,080</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>COUNTY ADMINISTRATOR</u></b>			
21112	12000	Salaries	153,532
21112	12002	Vacation: Sell Back to County	4,908
21112	21000	FICA	9,519
21112	21500	Medicare	2,627
21112	22000	Retirement	10,953
21112	23000	Life, Health & Dental Ins	27,656
21112	24000	Insurance-Workmen's Comp.	338
<b>Total Personal Services Expenditures</b>			<b>209,533</b>
21112	34000	Other Contractual Services	21,314
21112	40000	Travel & Per Diem	7,000
21112	41000	Communications	1,920
21112	52100	Gas, Oil, & Lubricants	400
21112	54200	Dues	125
<b>Total Operating Expenditures</b>			<b>30,759</b>
<b>TOTAL COUNTY ADMINISTRATOR</b>			<b>240,292</b>
<b><u>CLERK TO BOARD</u></b>			
21212	91000	Clerk to Brd.of Co.Comm.	388,095
21212	23000	Life, Health & Dental Ins.	62,345
21212	24000	Insurance-Workmen's Comp.	3,468
<b>Total Clerk to Board Expenditures</b>			<b>453,908</b>
<b>TOTAL CLERK TO BOARD</b>			<b>453,908</b>
<b><u>COUNTY ATTORNEY</u></b>			
21314	23000	Life, Health & Dental Ins.	-
21314	31100	Prof. Services-Billings	118,000
21314	40000	Travel & Per Diem	5,000
21314	54200	Dues	100
<b>Total Operating Expenditures</b>			<b>123,100</b>
<b>TOTAL COUNTY ATTORNEY</b>			<b>123,100</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>PROPERTY APPRAISER</u></b>			
22113	91000	Property Appraiser Budget	385,362
22113	23000	Life, Health & Dental Ins.	37,052
22113	24000	Insurance-Workmen's Comp.	2,400
22113	25000	Unemployment Compensation	448
<b>Total Property Appraiser Expenditures</b>			<b>425,262</b>
<b>TOTAL PROPERTY APPRAISER</b>			<b>425,262</b>
<b><u>TAX COLLECTOR</u></b>			
22213	91000	Tax Collector Budget	416,005
22213	91001	Tax Collector Local Option Collection Fee	25,000
22213	23000	Life, Health & Dental Ins.	31,200
22213	24000	Insurance-Workmen's Comp.	1,918
22213	25000	Unemployment Compensation	1,500
<b>Total Tax Collector Expenditures</b>			<b>475,623</b>
<b>TOTAL TAX COLLECTOR</b>			<b>475,623</b>
<b><u>GRANTS DEVELOPMENT/ADMINISTRATION</u></b>			
22313	12000	Salaries	58,916
22313	12002	Vacation: Sell Back to County	2,200
22313	21000	FICA	3,653
22313	21500	Medicare_	854
22313	22000	Retirement	5,197
22313	23000	Life, Health & Dental Ins.	9,219
22313	24000	Insurance-Workmen's Comp.	1,522
<b>Total Personal Services Expenditures</b>			<b>81,561</b>
22313	31000	Prof. Serv.	500
22313	34000	Other Contractual Services	430
22313	40000	Travel and Per Diem	5,000
22313	41000	Communications & Freight Serv.	-
22313	42000	Postage	400
22313	44000	Rentals and Leases	150
22313	51000	Office Supplies	2,000
<b>Total Operating Expenditures</b>			<b>8,480</b>
<b>TOTAL GRANTS DEVELOPMENT/ADMINISTRATION</b>			<b>90,041</b>
<b><u>DOT Grants: Small County Road Assistance Program (SCRAP)</u></b>			
223541	31000	SCRA1 Prof. Serv.	27,000
223541	31000	SCRA2 Prof. Serv.	32,000
223541	31000	SCRA3 Prof. Serv.	32,000
223541	31000	SCRA4 Prof. Serv.	5,000
<b>Total Operating Expenditures</b>			<b>96,000</b>
223541	63000	SCRA1 Infrastructure	200,000
223541	63000	SCRA2 Infrastructure	250,000
223541	63000	SCRA3 Infrastructure	250,000
223541	63000	SCRA4 Infrastructure	40,000
<b>Total Capital Outlay</b>			<b>740,000</b>
<b>TOTAL DOT SCRAP GRANT</b>			<b>836,000</b>
<b><u>VALUE ADJUSTMENT BOARD</u></b>			
22413	31000	Prof. Serv.	1,000
22413	49200	Legal Advertising	500
<b>Total Operating Expenditures</b>			<b>1,500</b>
<b>TOTAL VALUE ADJUSTMENT BOARD</b>			<b>1,500</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u></b>			
22513	12000	Salaries	51,637
22513	12002	Vacation: Sell Back to County	1,986
22513	21000	FICA	3,202
22513	21500	Medicare	749
22513	22000	Retirement	2,673
22513	23000	Life, Health & Dental Ins.	6,219
22513	24000	Insurance-Workmen's Comp.	114
<b>Total Personal Services Expenditures</b>			<b>66,580</b>
22513	31000	Professional Services	500
22513	34000	Other Contractual Services	450
22513	40000	Travel and Per Diem	2,300
22513	41000	Communications & Freight Serv.	1,500
22513	42000	Postage	293
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	500
22513	46200	Repair & Maint: Equip.	1,405
22513	48000	Promotional Activities	2,000
22513	49002	Other Curr.Chrg/Wellness Prog.	3,425
22513	49200	Legal Advertising	-
22513	51000	Office Supplies	1,600
22513	52000	Operating Supplies	2,000
22513	54100	Education Costs	500
22513	54200	Dues	500
<b>Total Operating Expenditures</b>			<b>17,173</b>
22513	64000	Equipment	750
<b>Total Capital Outlay</b>			<b>750</b>
<b>TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</b>			<b>84,503</b>
<b><u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u></b>			
22652	83000	Other Grants & Aids	153,596
<b>Total Grants and Aids</b>			<b>153,596</b>
<b>TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY</b>			<b>153,596</b>
<b><u>SUPERVISOR OF ELECTIONS</u></b>			
24019	91000	Supervisor of Elections	214,625
24019	23000	Life, Health & Dental Ins.	13,256
24019	24000	Insurance-Workmen's Comp.	1,069
24019	25000	Unemployment Compensation	450
24019	43000	Utilities	4,100
<b>Total Superv. of Elections Expenditures</b>			<b>233,500</b>
24119	91000	Election Expenses	20,500
24119	42000	Postage	1,488
<b>Total Operating Expenditures</b>			<b>21,988</b>
24119	64001	Equipment >\$5,000	7,394
<b>Total Capital Outlay</b>			<b>7,394</b>
<b>TOTAL SUPERVISOR OF ELECTIONS</b>			<b>262,882</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u></b>			
24629	46200	Repair & Maint:Equipment	8,800
		<b>Total Operating Expenditures</b>	<b>8,800</b>
		<b>TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE</b>	<b>8,800</b>
<b><u>SAFETY DEPARTMENT</u></b>			
24721	12000	Salaries	-
24721	12002	Vacation: Sell Back to County	-
24721	21000	FICA	-
24721	21500	Medicare	-
24721	22000	Retirement	-
24721	23000	Life, Health & Dental Ins.	-
24721	24000	Insurance-Workmen's Comp.	-
		<b>Total Personal Services Expenditures</b>	<b>-</b>
24721	40000	Travel and Per Diem	-
24721	41000	Communications	-
24721	42000	Postage	-
24721	46200	Repair & Maint: Equip.	-
24721	49000	Other Curr.Charges,Oblig.	-
24721	51000	Office Supplies	-
24721	52000	Operating Supplies	-
24721	54100	Training and Education Costs	-
24721	54200	Dues,Subscriptions,Memberships	-
		<b>Total Operating Expenditures</b>	<b>-</b>
24721	64000	Equipment	-
		<b>Total Capital Outlay</b>	<b>-</b>
		<b>TOTAL SAFETY DEPARTMENT</b>	<b>-</b>
<b><u>COURTHOUSE COMPLEX UTILITIES</u></b>			
25219	43000	Utility Service	225,000
		<b>Total Operating Expenditures</b>	<b>225,000</b>
		<b>TOTAL COURTHOUSE COMPLEX UTILITIES</b>	<b>225,000</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>COUNTY COURTHOUSE</u></b>			
26219	34000	Other Contractual Services	2,500
26219	46000	Radio Tower: Repr & Maint	10,000
26219	46100	Repair & Maint:Bldg/Grds	10,000
26219	46200	Repair & Maint:Bldg/Equip	10,000
26219	52000	Operating Supplies	5,350
<b>Total Operating Expenditures</b>			<b>37,850</b>
26219	62100	Improvements to Buildings	50,000
26219	64001	Equipment >\$5000	10,000
<b>Total Capital Outlay</b>			<b>60,000</b>
<b>TOTAL COUNTY COURTHOUSE</b>			<b>97,850</b>
<b><u>FRDAP GRANTS</u></b>			
26472	63000	Imp.Other than Buildings	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL FRDAP GRANTS</b>			<b>-</b>
<b><u>WETLAND PROTECTION</u></b>			
26937	31000	Professional Services	-
<b>Total Operating Expenditures</b>			<b>-</b>
<b>TOTAL WETLAND PROTECTION</b>			<b>-</b>
<b><u>COUNTY PLANNING</u></b>			
27015	34000	Other Contractual Services	16,000
27015	40000	Travel & Per Diem	2,000
27015	41000	Communications & Freight Serv.	1,414
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,483
27015	52100	Gas, Oil, & Lubricants	500
<b>Total Operating Expenditures</b>			<b>23,197</b>
27015	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL COUNTY PLANNING</b>			<b>23,197</b>
<b><u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u></b>			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
<b>Total Operating Expenditures</b>			<b>5,000</b>
<b>TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN.</b>			<b>5,000</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>COUNTY DEVELOPMENT</u></b>			
27152	82000	Aid to EDC/CHAMBER	83,000
27152	82001	Aid to Chamber of Commerce	-
<b>Total Grants and Aids</b>			<b>83,000</b>
<b>TOTAL COUNTY DEVELOPMENT</b>			<b>83,000</b>
<b><u>GIS MAPPING DEPARTMENT</u></b>			
27615	34000	Other Contractual Service	10,288
27615	40000	Travel and Per Diem	5,500
27615	41000	Communications & Freight Serv.	300
27615	42000	Postage	100
27615	46200	Repair & Maint: Equip.	-
27615	52000	Operating Supplies	6,414
27615	54100	Education Costs	750
27615	54200	Dues	650
<b>Total Operating Expenditures</b>			<b>24,002</b>
27615	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL GIS MAPPING DEPARTMENT</b>			<b>24,002</b>
<b><u>INFORMATION TECHNOLOGY DEPARTMENT</u></b>			
278516	12000	Salaries	45,000
278516	21000	FICA	2,790
278516	21500	Medicare	653
278516	22000	Retirement	2,399
278516	23000	Life, Health & Dental Ins.	9,219
278516	24000	Insurance-Workmen's Comp.	99
<b>Total Personal Services Expenditures</b>			<b>60,160</b>
278516	31000	Professional Services	-
278516	40000	Travel and Per Diem	-
278516	41000	Communications & Freight Serv.	1,260
278516	46200	Repair & Maint: Equip.	2,305
278516	51000	Office Supplies	2,000
278516	52000	Operating Expenses	4,000
278516	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>9,565</b>
278516	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL INFORMATION TECHNOLOGY DEPARTMENT</b>			<b>69,725</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>COUNTY VETERANS' SERVICE OFFICE</u></b>			
29153	12000	Salaries	29,829
29153	21000	FICA	2,466
29153	21500	Medicare	577
29153	22000	Retirement	2,120
29153	23000	Life, Health & Dental Ins.	2,619
29153	24000	Insurance-Workmen's Comp.	88
<b>Total Personal Services Expenditures</b>			<b>37,699</b>
29153	34000	Other Contractual Services	859
29153	40000	Travel & Per Diem	7,862
29153	41000	Communications	-
29153	42000	Postage	1,300
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,000
29153	51000	Office Supplies	826
29153	52000	Operating Expenses	300
29153	54200	Dues	220
<b>Total Operating Expenditures</b>			<b>13,867</b>
<b>TOTAL COUNTY VETERANS' SERVICE OFFICE</b>			<b>51,566</b>
<b><u>SHERIFF</u></b>			
31021	91000	Budget Transfer - Law Enforcement	2,085,096
31021	91001	Budget Transfer - Beach Driving Permit	32,274
31021	91002	Budget Transfer - Police Education	3,350
31021	91003	Budget Transfer - Law Enforcement Services	33,600
31021	91004	Budget Transfer - Life, Health & Dental Ins.	254,928
<b>Total Operating Expenditures</b>			<b>2,409,248</b>
<b>TOTAL LAW ENFORCEMENT</b>			<b>2,409,248</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>COUNTY JAIL</u></b>			
S3123	12000	Salaries	506,808
S3123	12001	Sick Leave: Lump Sum-No Retire	27,175
S3123	12002	Vacation: Sell Back to County	6,000
S3123	14000	Overtime	46,335
S3123	15000	Special Pay	9,000
S3123	21000	FICA	37,000
S3123	21500	Medicare	8,650
S3123	22000	Retirement	109,000
S3123	23000	Life, Health & Dental Ins.	90,000
S3123	24000	Insurance-Workmen's Comp.	16,229
<b>Total Personal Services Expenditures</b>			<b>856,197</b>
S3123	31100	Jail Medical Dir/Prof.Services	24,210
S3123	31400	Inmate Medical Care	60,000
S3123	34000	Other Contractual Services	76,000
S3123	40000	Travel and Per Diem	3,000
S3123	41000	Communications	4,000
S3123	42000	Postage	1,000
S3123	44000	Rentals and Leases	7,000
S3123	46100	Repair & Maint: Bldg & Grounds	4,000
S3123	46200	Repair & Maint: Equip.	2,000
S3123	51000	Office Supplies	5,000
S3123	52000	Operating Supplies	50,000
S3123	52001	Inmate Food	86,118
S3123	52100	Gas, Oil, & Lubricants	3,500
S3123	54100	Education/Certifications	2,000
<b>Total Operating Expenditures</b>			<b>327,828</b>
S3123	64000	Equipment	4,000
<b>Total Capital Outlay</b>			<b>4,000</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>1,188,025</b>
<b><u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u></b>			
31325	41000	Communications & Freight Serv.	1,200
31325	43000	Utilities	7,000
31325	46100	Repair & Maint:Bldg/Grds	2,700
31325	52000	Operating Expenses	2,500
<b>Total Operating Expenditures</b>			<b>13,400</b>
<b>TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER</b>			<b>13,400</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>FIRE DEPARTMENT - WETAPPO***MOVED TO TUPELO FIRE DISTRICT</u></b>			
31822	24000	Insurance-Worker's Comp.	-
31822	41000	Communications & Freight Serv.	-
31822	43000	Utility Service	-
31822	46100	Repair & Maint:Bldg/Grds	-
31822	46200	Repair & Maint: Equip.	-
31822	51000	Office Supplies	-
31822	52000	Operating Supplies	-
31822	52100	Gas, Oil, & Lubricants	-
<b>Total Operating Expenditures</b>			<b>-</b>
31822	62100	Improvements to Building	-
31822	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL FIRE DEPARTMENT - WETAPPO</b>			<b>-</b>
<b><u>FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</u></b>			
33122	81000	Aid:Other Gov't Agencies	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL FIRE DEPARTMENTS/WORKMEN'S COMP. INSURANCE</b>			<b>-</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>BUILDING DEPARTMENT</u></b>			
B3424	12000	Salaries	164,898
B3424	12002	Vacation: Sell Back to County	1,000
B3424	21000	FICA	10,224
B3424	21500	Medicare	2,392
B3424	22000	Retirement	8,790
B3424	23000	Life, Health & Dental Ins.	20,675
B3424	24000	Insurance-Workmen's Comp.	1,351
B3424	25000	Unemployment Compensation	-
<b>Total Personal Services Expenditures</b>			<b>209,330</b>
B3424	34000	Other Contractual Service	3,000
B3424	40000	Travel & Per Diem	3,000
B3424	41000	Communications	1,500
B3424	42000	Postage	744
B3424	44000	Rentals & Leases	150
B3424	46100	Repair & Maint:Bldg/Grds	-
B3424	46200	Maint. Equipment	8,174
B3424	49000	Other Curr.Charges/Oblig.	-
B3424	49200	Legal Advertising	-
B3424	51000	Office Expenses	2,947
B3424	52000	Operating Supplies	1,500
B3424	52100	Gas, Oil, & Lubricants	9,000
B3424	54100	Education Costs	3,110
B3424	54200	Dues & Memberships	305
<b>Total Operating Expenditures</b>			<b>33,430</b>
B3424	64000	Equipment	1,800
<b>Total Capital Outlay</b>			<b>1,800</b>
<b>TOTAL BUILDING DEPARTMENT</b>			<b>244,560</b>
<b><u>PHYSICAL ENVIRONMENT</u></b>			
33022	34000	County Fire Control Cont.	21,095
<b>Total Operating Expenditures</b>			<b>21,095</b>
<b>TOTAL PHYSICAL ENVIRONMENT</b>			<b>21,095</b>
<b><u>CONSERVATION &amp; RESOURCE MGMT GRANTS</u></b>			
33537	34000	Other Contractual Services	1,500
<b>Total Operating Expenditures</b>			<b>1,500</b>
<b>TOTAL CONSERVATION &amp; RESOURCE MGMT GRANTS</b>			<b>1,500</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>PLANNING &amp; ZONING DEPARTMENT</u></b>			
34515	12000	Salaries	55,703
34515	12002	Vacation: Sell Back to County	2,080
34515	21000	FICA	3,454
34515	21500	Medicare	808
34515	22000	Retirement	2,969
34515	23000	Life, Health & Dental Ins.	6,219
34515	24000	Insurance-Workmen's Comp.	123
<b>Total Personal Services Expenditures</b>			<b>71,356</b>
34515	31000	Professional Services	2,500
34515	34000	Other Contractual Services	-
34515	40000	Travel and Per Diem	1,000
34515	41000	Communications & Freight Serv	-
34515	42000	Postage	400
34515	44000	Rentals and Leases	3,000
34515	46100	Repair & Maint:Bldg/Grds	-
34515	46200	Repair & Maint: Equip.	1,000
34515	49200	Legal Advertising	4,200
34515	51000	Office Supplies	1,000
34515	52000	Operating Expenses	4,000
34515	52100	Gas, Oil, & Lubricants	-
34515	54000	Books, Pub, Subsc, & Membership	200
<b>Total Operating Expenditures</b>			<b>17,300</b>
<b>TOTAL PLANNING &amp; ZONING DEPARTMENT</b>			<b>88,656</b>
<b><u>AUDIT SERVICES</u></b>			
346513	32000	Accounting and Auditing	70,400
<b>Total Operating Expenditures</b>			<b>70,400</b>
<b>TOTAL AUDIT SERVICES</b>			<b>70,400</b>
<b><u>UNEMPLOYMENT COMPENSATION CLAIMS</u></b>			
347511	25000	Unemployment Compensation Claims	66,000
<b>Total Personal Services Expenditures</b>			<b>66,000</b>
<b>TOTAL UNEMPLOYMENT COMPENSATION CLAIMS</b>			<b>66,000</b>
<b><u>SEARCH &amp; RESCUE - WEWAHITCHKA</u></b>			
39026	31000	Professional Services	500
39026	46200	Repair & Maint:Equipment	3,000
39026	52000	Operating Supplies	5,400
39026	52100	Gas,Oil & Lubricants	2,521
<b>Total Operating Expenditures</b>			<b>11,421</b>
<b>TOTAL SEARCH &amp; RESCUE - WEWAHITCHKA</b>			<b>11,421</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>EMERGENCY MANAGEMENT - LOCAL MATCH</u></b>			
39125	12000	Salaries & Wages	22,281
39125	12002	Vacation: Sell Back to County	-
39125	13000	Other Salaries & Wages	15,240
39125	14001	Disaster Overtime	17,947
39125	21000	FICA	1,424
39125	21500	Medicare	334
39125	22000	Retirement	2,454
39125	23000	Life, Health & Dental Ins.	4,616
39125	24000	Insurance-Workmen's Comp.	502
<b>Total Personal Services Expenditures</b>			<b>64,798</b>
39125	31000	Professional Services	1,500
39125	34000	Other Contractual Service	14,011
39125	40000	Travel & Per Diem	18,830
39125	41000	Communications	3,500
39125	42000	Postage & Freight	300
39125	44000	Rentals & Leases	300
39125	46100	Repair Maint.Bldg.Grounds	3,230
39125	46200	Repair & Maint. Equip.	22,956
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	900
39125	49100	Pay.To Other Govt.Agency	50
39125	49200	Legal Advertising	50
39125	51000	Office Supplies	5,183
39125	52000	Operating Supplies	10,200
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54200	Dues and Membership	175
<b>Total Operating Expenditures</b>			<b>85,335</b>
39125	64000	Equipment	5,000
39125	64001	Equipment >\$5000	10,000
<b>Total Capital Outlay</b>			<b>15,000</b>
<b>TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH</b>			<b>165,133</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>EMERGENCY MANAGEMENT - EMPA GRANT</u></b>			
39325	12000	Salaries & Wages	68,896
39325	12002	Vacation: Sell Back to County	255
39325	21000	FICA	4,273
39325	21500	Medicare	999
39325	22000	Retirement	3,556
39325	23000	Life, Health & Dental Ins.	12,348
39325	24000	Insurance-Workmen's Comp.	1,707
<b>Total Personal Services Expenditures</b>			<b>92,034</b>
39325	34000	Other Contractual Service	1,500
39325	40000	Travel & Per Diem	1,982
39325	41000	Communications	3,684
39325	42000	Postage & Freight	500
39325	46200	Repair & Maint. Equip.	-
39325	51000	Office Supplies	-
39325	52000	Operating Supplies	6,106
39325	52100	Gas, Oil, & Lubricants	-
39325	54200	Dues and Membership	-
<b>Total Operating Expenditures</b>			<b>13,772</b>
39325	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPA GRANT</b>			<b>105,806</b>
<b><u>EMERGENCY MANAGEMENT - EMPG GRANT</u></b>			
39425	12000	Salaries & Wages	33,246
39425	12002	Vacation: Sell Back to County	255
39425	21000	FICA	2,062
39425	21500	Medicare	483
39425	22000	Retirement	1,780
39425	23000	Life, Health & Dental Ins.	7,732
39425	24000	Insurance-Workmen's Comp.	481
<b>Total Personal Services Expenditures</b>			<b>46,039</b>
39425	40000	Travel & Per Diem	3,405
39425	41000	Communications	-
39425	46100	Repair Maint.Bldg.Grounds	-
39425	46200	Repair & Maint. Equip.	-
39425	51000	Office Supplies	-
39425	52000	Operating Supplies	-
39425	52100	Gas, Oil, & Lubricants	-
<b>Total Operating Expenditures</b>			<b>3,405</b>
39425	64000	Equipment	-
<b>Total Capital Outlay</b>			<b>-</b>
<b>TOTAL EMERGENCY MANAGEMENT - EMPG GRANT</b>			<b>49,444</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT</u></b>			
39525	34000	Other Contractual Service	54,940
		<b>Total Operating Expenditures</b>	<b>54,940</b>
		<b>TOTAL EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT</b>	<b>54,940</b>
<b><u>MEDICAL EXAMINER</u></b>			
39927	31000	Professional Services	41,260
39927	40000	Transportation	3,000
39927	41000	Other Current Charges, Oblig.	1,000
		<b>Total Operating Expenditures</b>	<b>45,260</b>
		<b>TOTAL MEDICAL EXAMINER</b>	<b>45,260</b>
<b><u>DOT GRANTS: TRIP</u></b>			
40249	34000	Other Contractual Services	-
		<b>Total Operating Expenditures</b>	<b>-</b>
		<b>TOTAL DOT GRANTS: TRIP</b>	<b>-</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>DOT GRANTS: Local Agency Program (LAP)</u></b>			
40341	31000	Professional Services	50,000
40341	53000	Road Materials & Supplies	500,000
		<b>Total Operating Expenditures</b>	<b>550,000</b>
		<b>TOTAL DOT GRANTS: Local Agency Program (LAP)</b>	<b>550,000</b>
<b><u>DOT GRANTS: Small County Outreach Program (SCOP)</u></b>			
40641	31000	Professional Services	90,000
		<b>Total Operating Expenditures</b>	<b>90,000</b>
40641	63000	Infrastructure	603,550
		<b>Total Capital Outlay</b>	<b>603,550</b>
		<b>TOTAL DOT GRANTS: SMALL COUNTY OUTREACH PROGRAM (SCOP)</b>	<b>693,550</b>
<b><u>DOT GRANTS: County Incentive Grant Program</u></b>			
40741	31000	Professional Services	15,000
40741	34000	Other Contractual Services	-
		<b>Total Operating Expenditures</b>	<b>15,000</b>
40741	63000	Infrastructure	100,000
		<b>Total Capital Outlay</b>	<b>100,000</b>
		<b>TOTAL DOT GRANTS: COUNTY INCENTIVE GRANT PROGRAM</b>	<b>115,000</b>
<b><u>FL BOATING IMPROVEMENT PROGRAM</u></b>			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	40,922
		<b>Total Operating Expenditures</b>	<b>40,922</b>
		<b>TOTAL FL BOATING IMPROVEMENT PROGRAM</b>	<b>40,922</b>
<b><u>SMALL COUNTY SOLID WASTE GRANT</u></b>			
41934	12000	Salaries	23,316
41934	21000	FICA	1,446
41934	21500	Medicare	338
41934	22000	Retirement	2,846
41934	23000	Life, Health & Dental Ins.	2,632
41934	24000	Insurance-Workmen's Comp.	1,145
		<b>Total Personal Services Expenditures</b>	<b>31,723</b>
41934	34000	Other Contractual Servs	6,800
41934	34100	Administrative Costs	2,000
41934	40000	Travel	3,500
41934	43000	Utility Service	1,450
41934	46100	Repair & Maint.Bldg.Grds	2,200
41934	46200	Repair Maint:Equipment	1,566
41934	49100	Payment to Othe Gov't Agencies	7,000
41934	51000	Office Supplies	750
41934	52000	Operating Supplies	1,000
41934	52500	Small Tools	350
41934	54100	Education Costs	3,649
41934	54200	Dues	200
		<b>Total Operating Expenditures</b>	<b>30,465</b>
41934	64001	Equipment >\$5000	8,400
		<b>Total Capital Outlay</b>	<b>8,400</b>
		<b>TOTAL SMALL COUNTY SOLID WASTE GRANT</b>	<b>70,588</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>HEALTH DEPARTMENT - COUNTY</u></b>			
42562	46000	Repairs & Maintenance	5,500
		<b>Total Operating Expenditures</b>	<b>5,500</b>
42562	64001	Equipment >\$5000 - Donation	23,461
		<b>Total Capital Outlay</b>	<b>23,461</b>
42562	81000	Aid to Government Agency	59,497
		<b>Total Grants and Aids</b>	<b>59,497</b>
		<b>TOTAL HEALTH DEPARTMENT - COUNTY</b>	<b>88,458</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>ANIMAL CONTROL</u></b>			
43062	12000	Salaries	32,308
43062	21000	FICA	2,004
43062	21500	Medicare	469
43062	22000	Retirement	1,722
43062	23000	Life, Health & Dental Ins.	9,232
43062	24000	Insurance-Workmen's Comp.	482
<b>Total Personal Services Expenditures</b>			<b>46,217</b>
43062	40000	Travel & Per Diem	500
43062	41000	Communications & Freight Serv.	565
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	4,000
43062	49000	Other Current Charges, Obligations	2,000
43062	51000	Office Supplies	1,000
43062	52000	Operating Supplies	1,000
43062	52100	Gas, Oil, & Lubricants	8,000
43062	54100	Education Costs	300
<b>Total Operating Expenditures</b>			<b>17,465</b>
43062	64000	Equipment	1,000
<b>Total Capital Outlay</b>			<b>1,000</b>
<b>TOTAL ANIMAL CONTROL</b>			<b>64,682</b>
<b><u>HUMANE SOCIETY</u></b>			
43262	82000	Aid to Private Organizations	33,084
<b>Total Grants and Aids</b>			<b>33,084</b>
<b>TOTAL HUMANE SOCIETY</b>			<b>33,084</b>
<b><u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u></b>			
51363	31300	Mental Health-Baker Act	19,400
<b>Total Operating Expenditures</b>			<b>19,400</b>
51363	82001	Aid to G.C.Guidance Clinic-Contr	5,476
51363	82002	Aid to G.C.Retarded Citz.-Contr.	7,052
51363	82003	Aid to Gulf Co. Senior Citizens	26,659
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	18,614
<b>Total Grants and Aids</b>			<b>57,801</b>
<b>TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPNTN/GARC</b>			<b>77,201</b>
<b><u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u></b>			
51462	31500	Indigent:Health Care Resp.Act	50,272
<b>Total Operating Expenditures</b>			<b>50,272</b>
51462	82000	Aid To Priv.Organization	1,368
<b>Total Grants and Aids</b>			<b>1,368</b>
<b>TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)</b>			<b>51,640</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>EMS DEPARTMENT: - WEWAHITCHKA</u></b>			
51526	12000	Salaries	262,057
51526	13000	Other Salaries & Wages	2,200
51526	21000	FICA	19,280
51526	21500	Medicare	3,800
51526	23000	Life, Health & Dental Ins.	2,632
51526	24000	Insurance-Workmen's Comp.	10,692
<b>Total Personal Services Expenditures</b>			<b>300,661</b>
51526	31000	Medical Exam & Immunizat.	250
51526	31100	Professional Services	1,000
51526	34000	Other Contractual Service	7,000
51526	40000	Travel & Per Diem	250
51526	41000	Communications	1,500
51526	42000	Postage	-
51526	43000	Utilities	2,500
51526	44000	Rentals and Leases	1,000
51526	46100	Rep. & Maint: Bldg & Grounds	700
51526	46200	Repair & Maint.: Equip.	4,000
51526	49000	Other Curr.Charges,Oblig.	400
51526	49100	Pay.To Other Govt.Agency	1,700
51526	51000	Office Supplies	600
51526	52000	Operating Supplies	18,000
51526	52100	Gas,Oil, & Lubricants	12,000
51526	54100	Education Costs	5,500
51526	54200	Dues	100
<b>Total Operating Expenditures</b>			<b>56,500</b>
51526	64000	Equipment	5,000
<b>Total Capital Outlay</b>			<b>5,000</b>
<b>TOTAL EMS DEPARTMENT: - WEWAHITCHKA</b>			<b>362,161</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>EMS DEPARTMENT: - GULF COUNTY</u></b>			
51626	12000	Salaries	412,442
51626	12002	Vacation: Sell Back to County	4,000
51626	13000	Backup Salaries & Wages	37,740
51626	13001	Billing Salaries & Wages	1,872
51626	21000	FICA	31,704
51626	21500	Medicare	7,415
51626	22000	Retirement	57,955
51626	23000	Life, Health & Dental Ins.	48,000
51626	24000	Insurance-Workmen's Comp.	21,579
<b>Total Personal Services Expenditures</b>			<b>622,707</b>
51626	31000	Medical Exam, Immunization	250
51626	34000	Other Contractual Serv.	5,000
51626	34100	Administrative Costs	40,000
51626	40000	Travel and Per Diem	250
51626	41000	Communications	700
51626	42000	Postage	200
51626	43000	Utility Service	2,500
51626	46100	Rep. & Maint: Bldg & Grounds	1,000
51626	46200	Rep. & Maint: Equip.	9,600
51626	49100	Due To Other Govt. Agency	-
51626	51000	Office Supplies	500
51626	52000	Operating Supplies	20,000
51626	52100	Gas, Oil, & Lubricants	26,000
51626	54000	Books, Pub, Subscriptions	-
51626	54100	Education Costs	6,000
51626	54200	Dues	-
<b>Total Operating Expenditures</b>			<b>112,000</b>
51626	62100	Building Improvements	29,000
51626	64000	Equipment	8,812
<b>Total Capital Outlay</b>			<b>37,812</b>
<b>TOTAL EMS DEPARTMENT: - GULF COUNTY</b>			<b>772,519</b>
<b><u>WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</u></b>			
52264	34100	Medicaid	200,000
<b>Total Operating Expenditures</b>			<b>200,000</b>
<b>TOTAL WELFARE: INDIGENT CARE/HOSPITAL &amp; MEDICAID</b>			<b>200,000</b>
<b><u>COMMODITY PROGRAM</u></b>			
52564	34000	Other Contractual Services	7,061
52564	52000	Operating Supplies	12,513
<b>Total Operating Expenditures</b>			<b>19,574</b>
<b>TOTAL COMMODITY PROGRAM</b>			<b>19,574</b>
<b><u>OPPORTUNITY FLORIDA PROGRAM</u></b>			
55151	82000	Aid to Private Organizations	1,456
<b>Total Grants and Aids</b>			<b>1,456</b>
<b>TOTAL OPPORTUNITY FLORIDA PROGRAM</b>			<b>1,456</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>PARK &amp; RECREATION FACILITIES</u></b>			
57072	34000	Other Contractual Services	-
57072	43000	Utility Service	49,000
57072	44000	Rentals and Leases	600
57072	46100	Repair & Maint: Bldg/Grds	25,000
57072	46200	Repair & Maint: Equip.	-
57072	52000	Operating Supplies	1,000
<b>Total Operating Expenditures</b>			<b>75,600</b>
57072	81000	Aid to Gov Agency:	6,000
<b>Total Grants and Aids</b>			<b>6,000</b>
<b>TOTAL PARK &amp; RECREATION FACILITIES</b>			<b>81,600</b>
<b><u>PARKS &amp; RECREATION DEPARTMENT</u></b>			
57172	52000	Operating Supplies - Dead Lakes Park	10,000
57172	52001	Honeyville Park Feed Fund	150
<b>Total Operating Expenditures</b>			<b>10,150</b>
57172	81001	Aid to Gov't Agency/Wewa	13,671
<b>Total Grants and Aids</b>			<b>13,671</b>
<b>TOTAL PARKS &amp; RECREATION DEPARTMENT</b>			<b>23,821</b>
<b><u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u></b>			
60002	41000	Communication	5,820
60002	44000	Rentals and Leases	4,000
<b>Total Operating Expenditures</b>			<b>9,820</b>
<b>TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</b>			<b>9,820</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u></b>			
60003	41000	Communications	2,340
		<b>Total Operating Expenditures</b>	<b>2,340</b>
		<b>TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</b>	<b>2,340</b>
<b><u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u></b>			
60023	41000	Communications & Freight Serv.	5,300
60023	44000	Rentals and Leases	2,100
		<b>Total Operating Expenditures</b>	<b>7,400</b>
		<b>TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT</b>	<b>7,400</b>
<b><u>LIBRARIES - PUBLIC</u></b>			
62271	34100	N.W. Regional Libr. Local	110,060
62271	34200	N.W. Regional Libr. State	50,537
		<b>Total Operating Expenditures</b>	<b>160,597</b>
		<b>TOTAL LIBRARIES - PUBLIC</b>	<b>160,597</b>
<b><u>EXTENSION SERVICE</u></b>			
63237	12000	Salaries & Wages	65,389
63237	21000	FICA	2,658
63237	21500	Medicare	623
63237	22000	Retirement	4,203
63237	23000	Life, Health & Dental Ins.	6,232
63237	24000	Worker's Compensation	574
		<b>Total Personal Services Expenditures</b>	<b>79,679</b>
63237	40000	Travel & Per Diem	3,952
63237	41000	Communications	1,000
63237	42000	Postage	67
63237	44000	Rentals and Leases	1,455
63237	46100	Repair Maint:Bldg.& Grounds	291
63237	46200	Repairs & Maint: Equip.	600
63237	48000	Promotional Awards & School.	433
63237	51000	Office Supplies	1,285
63237	52000	Operating Supplies	2,910
63237	52100	Gas, Oil, & Lubricants	1,055
63237	52200	Insecticides & Chemicals	600
63237	54000	Books,Publ.Subscr.Memberships	288
63237	54200	Co. Agent Assoc. Dues	91
		<b>Total Operating Expenditures</b>	<b>14,027</b>
		<b>TOTAL EXTENSION SERVICE</b>	<b>93,706</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>SOIL CONSERVATION</u></b>			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	9,949
<b>Total Operating Expenditures</b>			<b>10,949</b>
<b>TOTAL SOIL CONSERVATION</b>			<b>10,949</b>
<b><u>COURTHOUSE FACILITIES</u></b>			
71012	63000	Improve.Other Than Bldgs.	50,000
<b>Total Capital Outlay</b>			<b>50,000</b>
<b>TOTAL COURTHOUSE FACILITIES</b>			<b>50,000</b>
<b><u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u></b>			
71013	34000	Other Contractual Service-Info Techn.	4,500
71013	41000	Communications	11,500
71013	46200	Repar & Maintenance	3,540
71013	46300	Repairs & Maint: Info Techn.	8,307
71013	52000	Operating Supplies-Info Techn.	4,050
<b>Total Operating Expenditures</b>			<b>31,897</b>
71013	64000	Equipment - Info Techn.	15,000
71013	64001	Equipment - Info Techn. >\$5000	-
<b>Total Capital Outlay</b>			<b>15,000</b>
<b>TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY</b>			<b>46,897</b>
<b><u>ARTICLE V TRUST FUND</u></b>			
71212	64001	Equipment >\$5000	36,235
<b>Total Capital Outlay</b>			<b>36,235</b>
<b>TOTAL ARTICLE V TRUST FUND</b>			<b>36,235</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
00242	90002	Commissary Commissions	6,000
00242	90003	Commission Inmate Telephone	7,000
00248	13005	MM Crime Prevention Fund	1,500
00248	13001	Domestic Violence TF:Co.Crim.	300
00248	23001	Domestic Violence TF:CF	700
00248	23005	CF Crime Prevention Fund	1,500
00248	53005	CT Crime Prevention Fund	2,500
00248	63005	CJ Crime Prevention Fd/Felony	150
00248	92100	Court Costs - Court Innovations	4,000
00248	92200	Court Costs - Legal Aid	4,000
00248	92300	Court Costs - Law Library	4,000
00248	92400	Court Costs - Teen Court	4,000
<b>Total Non-Ad Valorem Revenue</b>			<u>35,650</u>
<b>SUB-TOTAL REVENUES</b>			<u>35,650</u>
00297	98000	Less 5%	(1,783)
00298	99000	Balance Brt. Forward:Cash	200,000
00298	99002	Balance Brt Forward:Restricted	198,520
<b>TOTAL REVENUES</b>			<u>432,387</u>
<b>EXPENDITURES:</b>			
<b>Inmate Welfare</b>			<u>92,876</u>
<b>Crime Prevention Program</b>			<u>50,365</u>
<b>Domestic Violence Trust Fund</b>			<u>9,504</u>
<b>Alcohol/Substance Abuse Trust</b>			<u>7,930</u>
<b>Drug/Substance Abuse Education</b>			<u>5,359</u>
<b>Teen Court</b>			<u>3,800</u>
<b>Law Library</b>			<u>3,800</u>
<b>Legal Aid</b>			<u>3,800</u>
<b>Ct Innovations</b>			<u>54,953</u>
<b>Transfer Out</b>			
002581	91000	Intragovernmental Transfers - To General Fund	200,000
<b>TOTAL FINE &amp; FORFEITURE FUND</b>			<u>432,387</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b><u>INMATE WELFARE</u></b>			
31123	52003	Inmate Welfare	92,876
<b><u>CRIME PREVENTION PROGRAM</u></b>			
30621	52000	Operating Expenses	50,365
		<b>Total Operating Expenditures</b>	<b>50,365</b>
		<b>TOTAL CRIME PREVENTION PROGRAM</b>	<b>50,365</b>
<b><u>DOMESTIC VIOLENCE TRUST FUND</u></b>			
30569	54100	Education Costs	9,504
		<b>Total Operating Expenditures</b>	<b>9,504</b>
		<b>TOTAL DOMESTIC VIOLENCE TRUST FUND</b>	<b>9,504</b>
<b><u>ALCOHOL/SUBSTANCE ABUSE TRUST</u></b>			
52323	82000	Aid To Priv.Organization	7,930
		<b>Total Grants and Aids</b>	<b>7,930</b>
		<b>TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST</b>	<b>7,930</b>
<b><u>DRUG/SUBSTANCE ABUSE EDUCATION</u></b>			
52423	82000	Aid To Priv.Organization	5,359
		<b>Total Grants and Aids</b>	<b>5,359</b>
		<b>TOTAL DRUG/SUBSTANCE ABUSE EDUCATION</b>	<b>5,359</b>
<b><u>TEEN COURT</u></b>			
68989	34000	Other Contractual Services	3,800
		<b>Total Operating Expenditures</b>	<b>3,800</b>
		<b>TOTAL TEEN COURT</b>	<b>3,800</b>
<b><u>LAW LIBRARY</u></b>			
71714	66000	Books	3,800
		<b>Total Capital Outlay</b>	<b>3,800</b>
		<b>TOTAL LAW LIBRARY</b>	<b>3,800</b>
<b><u>LEGAL AID</u></b>			
71015	82000	Aid to Private Organizations	3,800
		<b>Total Grants and Aids</b>	<b>3,800</b>
		<b>TOTAL LEGAL AID</b>	<b>3,800</b>
<b><u>CT INNOVATIONS</u></b>			
71019	64000	Equipment	54,953
		<b>Total Capital Outlay</b>	<b>54,953</b>
		<b>TOTAL CT INNOVATIONS</b>	<b>54,953</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**SECONDARY ROAD & BRIDGE FUND #102**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
10212	30000	Ninth-Cent Gas Tax	70,390
		<b>Total Non-Ad Valorem Revenue</b>	<u>70,390</u>
10297	98000	Less 5%	(3,520)
10298	99000	Balance Brt. Forward:Cash	<u>349,375</u>
		<b>TOTAL REVENUES</b>	<u><u>416,245</u></u>
<b>EXPENDITURES:</b>			
41141	53000	Road Materials & Supplies	416,245
		<b>Total Operating Expenditures</b>	<u>416,245</u>
		<b>TOTAL SECONDARY ROAD &amp; BRIDGE FUND</b>	<u><u>416,245</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**MOSQUITO CONTROL FUND #103**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
10334	61000	Arthropod Mosq .Ctrl. State Aid	18,396
		<b>Total Non-Ad Valorem Revenue</b>	<u>18,396</u>
10398	99000	Balance Brt. Forward:Cash	<u>112,548</u>
		<b>TOTAL REVENUES</b>	<u>130,944</u>
<b>EXPENDITURES:</b>			
42362	54100	Education Costs	1,500
		<b>Total Operating Expenditures</b>	<u>1,500</u>
42362	62001	Buildings >\$25,000	85,388
42362	64000	Equipment	4,500
42362	64001	Equipment > \$5,000	39,556
		<b>Total Capital Outlay</b>	<u>129,444</u>
		<b>TOTAL MOSQUITO CONTROL FUND</b>	<u>130,944</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
104329	00000	Driveway & Culvert Permit	600
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	3,500
<b>Total Non-Ad Valorem Revenue</b>			<u>5,100</u>
<b>SUB-TOTAL REVENUES</b>			<u>5,100</u>
104397	98000	Less 5%	(255)
104381	00000	Interfund Transfers In	2,704,992
104398	99000	Balance Brt. Forward:Cash	946,579
			<u>946,579</u>
<b>TOTAL REVENUES</b>			<u><u>3,656,416</u></u>
<b>EXPENDITURES</b>			
<b>Financial &amp; Administrative - General Government</b>			476,661
<b>Maintenance - General Government - Noncourt Facilities</b>			419,377
<b>Maintenance - General Government - Fleet</b>			409,715
<b>Detention &amp; Corrections</b>			412,229
<b>Solid Waste - Physical Environment</b>			506,742
<b>Stormwater Mgmt - Physical Environment</b>			32,032
<b>Transportation</b>			851,434
<b>Mosquito Control - Human Services</b>			312,526
<b>Maintenance - Court Facilities</b>			85,700
<b>TOTAL EXPENDITURES</b>			<u>3,506,416</u>
<b>RESERVES</b>			
104984	95002	Reserve for Infrastructure	150,000
			<u>150,000</u>
<b>TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET</b>			<u><u>3,656,416</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			
281513	12000	Salaries	322,748
281513	21000	FICA	20,011
281513	21500	Medicare	4,680
281513	22000	Retirement	17,908
281513	23000	Life, Health & Dental Ins.	42,712
281513	24000	Insurance-Workmen's Comp.	11,752
<b>Total Personal Services Expenditures</b>			<b>419,811</b>
281513	34000	Other Contractual Service	3,500
281513	41000	Communications	2,500
281513	42000	Postage	300
281513	43000	Utility Service	29,500
281513	44000	Rentals & Leases	3,000
281513	46100	Repair & Maint:Bldg/Grds	-
281513	46200	Repair & Maint:Equip	300
281513	49000	Other Curr.Charges,Oblig.	500
281513	51000	Office Supplies	3,450
281513	52000	Operating Expenses	4,450
281513	52100	Gas, Oil, & Lubricants	-
281513	52500	Tools & Small Implements	550
<b>Total Operating Expenditures</b>			<b>48,050</b>
281513	62000	Buildings	2,500
281513	62100	Improvements to Building	4,000
281513	64000	Equipment	2,300
281513	64001	Equipment > \$5,000	-
<b>Total Capital Outlay</b>			<b>8,800</b>
<b><u>FINANCIAL &amp; ADMINISTRATIVE</u></b>			<b>476,661</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b><u>FACILITY MAINTENANCE - GEN GOV</u></b>			
28151911	12000	Salary	252,061
28151911	12001	Sick Leave: Lump Sum-No Retire	-
28151911	21000	FICA	15,628
28151911	21500	Medicare	3,655
28151911	22000	Retirement	13,435
28151911	23000	Life, Health & Dental Ins.	57,930
28151911	24000	Insurance-Workmen's Comp.	8,167
<b>Total Personal Services Expenditures</b>			<b>350,876</b>
28151911	34000	Contractual Services	2,500
28151911	41000	Communications	2,000
28151911	43000	Utility Service	18,000
28151911	46100	Rep. & Maint: Bldg & Ground	14,500
28151911	46200	Repair, Maint. Equipment	16,000
28151911	46700	Parts & Supplies	1,000
28151911	49000	Other Curr. Chrgs. & Obl.	150
28151911	51000	Office Supplies	1,501
28151911	52000	Operating Supplies	7,200
28151911	52100	Gas, Oil, Lubricants	1,000
28151911	52200	Insecticides & Chemicals	450
28151911	52500	Tools & Small Implements	2,200
<b>Total Operating Expenditures</b>			<b>66,501</b>
28151911	64000	Equipment	2,000
<b>Total Capital Outlay</b>			<b>2,000</b>
<b>TOTAL FACILITY MAINTENANCE - GEN GOV</b>			<b>419,377</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>FLEET MAINTENANCE- GEN GOV</u></b>			
28151912	12000	Salary	168,334
28151912	21000	FICA	10,437
28151912	21500	Medicare	2,441
28151912	22000	Retirement	8,973
28151912	23000	Life, Health & Dental Ins.	33,875
28151912	24000	Insurance-Workmen's Comp.	6,355
<b>Total Personal Services Expenditures</b>			<b>230,415</b>
28151912	34000	Contractual Services	800
28151912	41000	Communications	2,400
28151912	43000	Utility Service	500
28151912	44000	Rentals & Leases	3,500
28151912	46100	Rep.& Maint:Bldg & Ground	250
28151912	46200	Repair,Maint.Equipment	98,000
28151912	46700	Parts & Supplies	35,000
28151912	49000	Other Curr. Chrgs. & Obl.	100
28151912	51000	Office Supplies	150
28151912	52000	Operating Supplies	5,500
28151912	52100	Gas, Oil, Lubricants	21,000
28151912	52500	Tools & Small Implements	5,000
28151912	54000	Books, Publ, Subsc, Mbrships	3,100
<b>Total Operating Expenditures</b>			<b>175,300</b>
28151912	64000	Equipment	4,000
<b>Total Capital Outlay</b>			<b>4,000</b>
<b>TOTAL FLEET MAINTENANCE - GEN GOV</b>			<b>409,715</b>
<b><u>DETENTION &amp; CORRECTION - PUB SAFETY</u></b>			
281523	12000	Salary	195,000
281523	21000	FICA	12,090
281523	21500	Medicare	3,330
281523	22000	Retirement	10,394
281523	23000	Life, Health & Dental Ins.	36,493
281523	24000	Insurance-Workmen's Comp.	5,722
<b>Total Personal Services Expenditures</b>			<b>263,029</b>
281523	34000	Contractual Services	800
281523	41000	Communications	7,100
281523	46100	Rep.& Maint:Bldg & Ground	1,000
281523	46200	Repair,Maint.Equipment	30,000
281523	46700	Parts & Supplies	20,000
281523	49000	Other Curr. Chrgs. & Obl.	2,200
281523	52000	Operating Supplies	25,000
281523	52100	Gas, Oil, Lubricants	17,500
281523	52500	Tools & Small Implements	6,000
<b>Total Operating Expenditures</b>			<b>109,600</b>
281523	64000	Equipment	39,600
<b>Total Capital Outlay</b>			<b>39,600</b>
<b>TOTAL DETENTION &amp; CORRECTION</b>			<b>412,229</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>SOLID WASTE - PHYSICAL ENVIRONMENT</b>			
281534	12000	Salaries	235,006
281534	21000	FICA	14,571
281534	21500	Medicare	3,408
281534	22000	Retirement	12,526
281534	23000	Life, Health & Dental Ins.	48,930
281534	24000	Insurance-Workmen's Comp.	13,591
<b>Total Personal Services Expenditures</b>			<b>328,032</b>
281534	31000	Prof.Serv.-Monit.& Engr.	47,000
281534	34000	Other Contractual Servs	510
281534	40000	Travel and Per Diem	3,500
281534	41000	Communications & Freight Serv.	700
281534	42000	Postage	300
281534	43000	Utility Service	750
281534	46100	Rep.& Maint:Bldg & Ground	1,200
281534	46200	Repair & Maint:Equipment	7,800
281534	49100	Pay To Other Gov't Agency	2,500
281534	49300	Escrow Obligation	90,050
281534	51000	Office Supplies	1,200
281534	52000	Operating Supplies	12,500
281534	52100	Gas, Oil, & Lubricants	4,500
281534	53000	Mat.for Constr.& Maint.	1,500
281534	54100	Education Costs	2,700
<b>Total Operating Expenditures</b>			<b>176,710</b>
281534	64000	Equipment	2,000
<b>Total Capital Outlay</b>			<b>2,000</b>
281534	70000	Debt Service	-
<b>Total Debt Service</b>			<b>-</b>
<b>TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT</b>			<b>506,742</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b><u>STORMWATER MGMT - PHYSICAL ENVIRONMENT</u></b>			
281538	12000	Salaries & Wages	15,012
281538	21000	FICA	931
281538	21500	Medicare	218
281538	22000	Retirement	801
281538	23000	Life, Health & Dental Ins.	3,860
281538	24000	Insurance-Workmen's Comp.	1,060
<b>Total Personal Services Expenditures</b>			<b>21,882</b>
281538	31000	Professional Services	800
281538	34000	Other Contractual Servs.	600
281538	42000	Postage	50
281538	44000	Rentals & Leases	550
281538	46700	Parts & Supplies	50
281538	49100	Pmt to Other Gov Agencies	1,000
281538	49200	Legal Advertising	600
281538	52000	Operating Supplies	250
281538	52400	Misc Supplies & Incd Exp	450
281538	52500	Tools & Small Implements	300
281538	53000	Road Materials & Supplies	5,500
<b>Total Operating Expenditures</b>			<b>10,150</b>
<b>TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT</b>			<b>32,032</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>ROAD &amp; STREET FACILITIES - TRANSPORTATION</b>			
281541	12000	Salaries	348,634
281541	21000	FICA	21,616
281541	21500	Medicare	5,056
281541	22000	Retirement	18,853
281541	23000	Life, Health & Dental Ins.	72,986
281541	24000	Insurance-Workmen's Comp.	24,614
<b>Total Personal Services Expenditures</b>			<b>491,759</b>
281541	31000	Professional Services	1,500
281541	34000	Contractual Services	3,200
281541	43000	Utilities	7,500
281541	46200	Repair & Maint:Equipment	1,000
281541	46700	Parts & Supplies	650
281541	49000	Other Curr. Chrgs. & Obl.	650
281541	49100	Pay.Other Govnt.Agencies	25
281541	49200	Legal Advertising	-
281541	51000	Office Supplies	550
281541	52000	Operating Supplies	1,600
281541	52100	Gasoline & Lubricants	312,500
281541	52500	Tools & Small Implements	3,500
281541	53000	Mat. For Const. & Maint.	27,000
<b>Total Operating Expenditures</b>			<b>359,675</b>
<b>TOTAL TRANSPORTATION</b>			<b>851,434</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC WORKS CONSOLIDATED SERVICES #104**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>MOSQUITO CONTROL - HUMAN SERVICES</u></b>			
281562	12000	Salaries & Wages	126,944
281562	21000	FICA	7,871
281562	21500	Medicare	1,841
281562	22000	Retirement	6,767
281562	23000	Life, Health & Dental Ins.	20,797
281562	24000	Insurance-Workmen's Comp.	8,963
<b>Total Personal Services Expenditures</b>			<b>173,183</b>
281562	31000	Professional Services	500
281562	34000	Other Contractual Serv.	150
281562	40000	Travel & Per Diem	8,852
281562	41000	Communications	4,200
281562	42000	Postage,Transportation,Freight	785
281562	43000	Utilities	1,500
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	5,550
281562	46700	Parts & Supplies	2,550
281562	49100	Pay to other Govt. Agency	150
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	4,454
281562	52100	Gas,Oil, & Lubricants	17,695
281562	52200	Insecticides & Chemicals	84,497
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	1,750
281562	54000	Books,Publ,Subsc,Memberships	500
281562	54100	Education Costs	2,550
281562	54200	Dues & Memberships	500
<b>Total Operating Expenditures</b>			<b>139,343</b>
<b>TOTAL MOSQUITO CONTROL - HUMAN SERVICES</b>			<b>312,526</b>
<b><u>MAINTENANCE - COURT FACILITIES</u></b>			
281712	34000	Contractual Services	3,200
281712	41000	Communications	-
281712	43000	Utilities	22,000
281712	44000	Rentals & Leases	-
281712	46100	Rep. & Maint:Bldg/Grounds	22,000
281712	46200	Rep. & Maint:Equip.	10,100
281712	51000	Office Supplies	-
281712	52000	Operating Supplies	19,500
281712	52100	Gas, Oil, & Lubricants	2,200
281712	52200	Insecticides & Chemicals	2,100
281712	52500	Tools & Small Implements	2,200
281712	54100	Education Costs	-
<b>Total Operating Expenditures</b>			<b>83,300</b>
281712	62100	Improvements to Building	800
281712	64000	Equipment	1,600
<b>Total Capital Outlay</b>			<b>2,400</b>
<b>TOTAL MAINTENANCE - COURT FACILITIES</b>			<b>85,700</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
10611	10000	Current Ad Valorem Taxes	361,811
<b>Total Ad Valorem Revenue</b>			<u>361,811</u>
10697	98000	Less 5%	(18,091)
10666	92000	Contributions & Donations	-
10684	00000	Debt Proceeds	-
10698	99000	Balance Brt. Forward:Cash	<u>699,598</u>
<b>TOTAL REVENUES</b>			<u><u>1,043,318</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>Beaches Fire Department</b>			<u>164,225</u>
<b>Highland View Fire Department</b>			<u>116,679</u>
<b>White City Fire Department</b>			<u>498,679</u>
<b>St. Joe Fire Department</b>			<u>175</u>
<b>So. Gulf County Fire County</b>			<u>231,018</u>
<b>Fireman's Association</b>			<u>8,000</u>
<b>TOTAL EXPENDITURES</b>			<u><u>1,018,776</u></u>
<b>RESERVES</b>			
N9984	96000	Cash To Be Carried Fwd.	24,542
			<u>24,542</u>
<b>TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106</b>			<u><u>1,043,318</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>BEACHES FIRE DEPARTMENT</u></b>			
32122	24000.	Insurance-Workmen's Compensation	4,250
32122	41000	Communications BFD	1,500
32122	43000	Utilities	10,000
32122	45000	Insurance - Bldg & Vehicles	2,550
32122	46100	Repair/Maint:Bldg/Grounds	2,000
32122	46200	Repairs & Maint.:Equip.	25,500
32122	49100	Payment to Government Agencies	150
32122	51000	Office Supplies	500
32122	52000	Operating Supplies	17,500
32122	52100	Gasoline & lubricants	3,000
32122	54000	Books, Pub., Sub., & Member	1,000
<b>Total Operating Expenditures</b>			<b>67,950</b>
32122	64000	Equipment	4,295
32122	64001	Equipment >\$5000	80,980
<b>Total Capital Outlay</b>			<b>85,275</b>
32122	70000	Debt Service	11,000
<b>Total Debt Service</b>			<b>11,000</b>
<b>TOTAL BEACHES FIRE DEPARTMENT</b>			<b>164,225</b>
<b><u>HIGHLAND VIEW FIRE DEPARTMENT</u></b>			
32222	24000	Insurance-Workmen's Compensation	2,000
32222	31000	Medical Exam.& Immunizat.	600
32222	40000	Travel	300
32222	41000	Communications	1,100
32222	43000	Utilities	2,200
32222	46100	Repair & Maint.Bldg,Grds	1,000
32222	46200	Repairs & Maint.	2,000
32222	51000	Office Supplies	200
32222	52000	Operating Supplies	8,000
32222	52100	Gasoline & Lub.	1,500
<b>Total Operating Expenditures</b>			<b>18,900</b>
32222	64001	Equipment >\$5000	61,439
<b>Total Capital Outlay</b>			<b>61,439</b>
32222	70000	Debt Service	36,340
<b>Total Debt Service</b>			<b>36,340</b>
<b>TOTAL HIGHLAND VIEW FIRE DEPARTMENT</b>			<b>116,679</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012</u> <u>Adopted</u> <u>BUDGET</u>
<b><u>WHITE CITY FIRE DEPARTMENT</u></b>			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
<b>Total Operating Expenditures</b>			<b>13,250</b>
32322	64001	Equipment >\$5000	485,429
<b>Total Capital Outlay</b>			<b>485,429</b>
<b>TOTAL WHITE CITY FIRE DEPARTMENT</b>			<b>498,679</b>
<b><u>ST. JOE FIRE CONTROL DISTRICT</u></b>			
32422	49100	Pay.Other Govt Agencies	175
<b>Total Operating Expenditures</b>			<b>175</b>
32422	81000	Aid to Govt.Agcy City PSJ	-
<b>Total Grants and Aids</b>			<b>-</b>
<b>TOTAL AID TO GOVT. AGENCY CITY PSJ</b>			<b>175</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**ST. JOE FIRE CONTROL DISTRICT FUND #106**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012</u> <u>Adopted</u> <u>BUDGET</u>
<b><u>SO. GULF COUNTY FIRE DEPARTMENT</u></b>			
32922	24000	Insurance-Worker's Comp	2,000
32922	31000	Professional Services	500
32922	41000	Communications	3,000
32922	42000	Postage	800
32922	43000	Utilities	6,000
32922	44000	Rentals and Leases	70
32922	46100	Maint.Building & Grounds	5,000
32922	46200	Repair & Maint. Equip.	15,000
32922	51000	Office Supplies	1,000
32922	52000	Operating Supplies	7,000
32922	52100	Gasoline & Lubricants	2,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	6,000
<b>Total Operating Expenditures</b>			<b>48,670</b>
32922	64000	Equipment	44,348
32922	64001	Equipment >\$5000	138,000
<b>Total Capital Outlay</b>			<b>182,348</b>
<b>TOTAL SO. GULF COUNTY FIRE DEPARTMENT</b>			<b>231,018</b>
<b><u>GULF COUNTY FIREMAN'S ASSOCIATION</u></b>			
33252	82000	Aid:Private Organizations	8,000
<b>Total Grants and Aids</b>			<b>8,000</b>
<b>TOTAL GULF COUNTY FIREMAN'S ASSOCIATION</b>			<b>8,000</b>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
10711	10000	Current Ad Valorem Taxes	54,551
		<b>Total Ad Valorem Revenue</b>	<u>54,551</u>
10797	98000	Less 5%	(2,728)
10798	99000	Balance Brt. Forward:Cash	<u>58,617</u>
		<b>TOTAL REVENUES</b>	<u><u>110,440</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
		<b>Stone Mill Creek Fire Department</b>	<u>40,385</u>
		<b>Dalkeith Fire Department</b>	<u>43,386</u>
		<b>Wetappo Fire Department</b>	<u>8,229</u>
		<b>Tupelo Department</b>	<u>4,055</u>
<b>RESERVES</b>			
T9984	96000	Cash To Be Carried Fwd.	<u>14,385</u>
		<b>TOTAL TUPELO FIRE CONTOL DISTRICT FUND</b>	<u><u>110,440</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>STONE MILL CREEK FIRE DEPARTMENT</u></b>			
31722	24000	Insurance-Worker's Comp.	2,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications & Freight Serv.	2,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint:Bldg/Grds	1,000
31722	46200	Repair & Maint: Equip.	2,500
31722	51000	Office Supplies	5,003
31722	52000	Operating Expenses	4,365
31722	52100	Gas, Oil, & Lubricants	800
<b>Total Operating Expenditures</b>			<b>19,768</b>
31722	64000	Equipment	13,617
31722	64001	Equipment >\$5000	7,000
<b>Total Capital Outlay</b>			<b>20,617</b>
<b>TOTAL STONE MILL CREEK FIRE DEPARTMENT</b>			<b>40,385</b>
<b><u>DALKEITH FIRE DEPARTMENT</u></b>			
31922	24000	Insurance-Worker's Comp.	990
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	1,000
31922	46100	Repair & Maint.Bldg.Grds	500
31922	46200	Repair & Maint.Equipment	1,000
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	5,004
31922	52100	Gas, Oil & Lubricants	1,200
31922	54000	Books, Publ, Subsc, Memberships	205
<b>Total Operating Expenditures</b>			<b>10,849</b>
31922	64000	Equipment	22,537
31922	64001	Equipment > \$5,000	10,000
<b>Total Capital Outlay</b>			<b>32,537</b>
<b>TOTAL DALKEITH FIRE DEPARTMENT</b>			<b>43,386</b>
<b><u>WETAPPO FIRE DEPARTMENT</u></b>			
318522	24000	Insurance-Worker's Comp.	2,550
318522	41000	Communications	379
318522	43000	Utilities	1,300
318522	46100	Repair & Maint.Bldg.Grds	500
318522	46200	Repair & Maint.Equipment	500
318522	51000	Office Supplies	100
318522	52000	Operating Supplies	400
318522	52100	Gas, Oil & Lubricants	500
<b>Total Operating Expenditures</b>			<b>6,229</b>
318522	64000	Equipment	2,000
<b>Total Capital Outlay</b>			<b>2,000</b>
<b>TOTAL WETAPPO FIRE DEPARTMENT</b>			<b>8,229</b>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b><u>TUPELO FIRE CONTROL DISTRICT</u></b>			
32522	00000	Tupelo Fire Control Exp.	-
32522	41000	Communications & Freight Serv.	1,940
32522	49100	Pay.Govt.Agcy:Dist.Assess	175
32522	54100	Education Costs	1,940
<b>Total Operating Expenditures</b>			<b>4,055</b>
<b>TOTAL TUPELO FIRE CONTROL DISTRICT</b>			<b>4,055</b>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
OVERSTREET FIRE DEPARTMENT FUND #108**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
10811	10000	Current Ad Valorem Taxes	27,978
		<b>Total Ad Valorem Revenue</b>	<b>27,978</b>
10897	98000	Less 5%	(1,399)
10898	99000	Balance Brt. Foward: Cash	7,500
		<b>TOTAL REVENUES</b>	<b>34,079</b>
<b>EXPENDITURES:</b>			
32622	24000	Insurance-Worker's Comp.	740
32622	31000	Professional Services	74
32622	34000	Other Contractual Services	1,480
32622	41000	Communications	2,960
32622	42000	Postage	592
32622	43000	Utilities	1,776
32622	46100	Maint.Bldgs & Grounds	1,420
32622	46200	Repairs & Maint.:Equip.	6,000
32622	49100	Pay Other Govt.Agencies	222
32622	51000	Office Supplies	740
32622	52000	Operating Supplies	2,101
32622	52100	Gasoline & Lub.	1,776
32622	54000	Dues & Memberships	185
		<b>Total Operating Expenditures</b>	<b>20,066</b>
32622	62001	Buildings >\$25,000	-
32622	64000	Equipment	14,013
		<b>Total Capital Outlay</b>	<b>14,013</b>
		<b>TOTAL OVERSTREET FIRE DEPARTMENT FUND</b>	<b>34,079</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**HOWARD CREEK FIRE DEPARTMENT FUND #109**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
10911	10000	Current Ad Valorem Taxes	16,641
		<b>Total Ad Valorem Revenue</b>	<u>16,641</u>
10997	98000	Less 5%	(832)
10998	99000	Balance Brt. Forward:Cash	<u>-</u>
		<b>TOTAL REVENUES</b>	<u>15,809</u>
<b>EXPENDITURES:</b>			
32722	24000	Insurance-Worker's Comp.	1,200
32722	43000	Utilities	2,600
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	1,800
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	500
32722	52000	Operating Supplies	3,895
32722	52100	Gasoline & Lub.	1,040
		<b>Total Operating Expenditures</b>	<u>13,710</u>
32722	64000	Equipment	2,099
		<b>Total Capital Outlay</b>	<u>2,099</u>
		<b>TOTAL HOWARD CREEK FIRE DEPARTMENT FUND</b>	<u>15,809</u>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
EMS GRANT FUND #111**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
11134	22100	EMS Matching Grant	4,125
<b>Total Non-Ad Valorem Revenue</b>			<u>4,125</u>
<b>TOTAL REVENUES</b>			<u>4,125</u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>Public Safety</b>			<u>4,125</u>
<b>TOTAL EMS GRANT FUND</b>			<u>4,125</u>
<b><u>PUBLIC SAFETY GRANT:FEDERAL</u></b>			
M5126	49000	Other Curr. Charges, Oblig.	-
M5126	51000	Office Supplies	-
M5126	54100	Education Cost & Material	4,125
<b>Total Operating Expenditures</b>			<u>4,125</u>
<b>TOTAL PUBLIC SAFETY GRANT FUND</b>			<u>4,125</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**SHIP FUND #112**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
11234	57000	Lower Income Housing Asst	294,495
11260	20000	SHIP Loan Payment Revenue	-
<b>Total Non-Ad Valorem Revenue</b>			<u>294,495</u>
11297	98000	Less 5%	-
11298	99000	Balance Brt. Forward:Cash	<u>69,478</u>
<b>TOTAL REVENUES</b>			<u><u>363,973</u></u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>SHIP</b>			<u>363,973</u>
<b>TOTAL SHIP FUND</b>			<u><u>363,973</u></u>
<b><u>SHIP</u></b>			
46455	82000	Aid to Individuals - Grant Funded	294,495
46455	83000	Aid to Individuals - Revolving Fund	69,478
<b>Total Grants and Aids</b>			<u>363,973</u>
<b>TOTAL SHIP</b>			<u>363,973</u>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
CDBG FUND #113**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
11331	39000	CDBG DISASTER RECOVERY GRANT	475,000
11331	50000	CDBG DISASTER RECOVERY GRANT	165,000
<b>Total Non-Ad Valorem Revenue</b>			<u>640,000</u>
<b>TOTAL REVENUES</b>			<u>640,000</u>
<b>EXPENDITURES: TOTAL BUDGET REQUESTS</b>			
<b>Sewer Services</b>			<u>175,000</u>
<b>Flood Control/Stormwater Mgmt</b>			<u>300,000</u>
<b>Housing &amp; Urban Development</b>			<u>165,000</u>
<b>TOTAL CDBG FUND</b>			<u>640,000</u>
 <b><u>SEWER SERVICES</u></b>			
113535	31000	Professional Services	75,000
113535	34000	Other Contractual Services	100,000
<b>Total Operating Expenditures</b>			<u>175,000</u>
<b>TOTAL SEWER SERVICES</b>			<u>175,000</u>
 <b><u>FLOOD CONTROL/STORMWATER MGMT</u></b>			
113538	31000	Professional Services	50,000
113538	34000	Other Contractual Services	250,000
<b>Total Operating Expenditures</b>			<u>300,000</u>
<b>TOTAL FLOOD CONTROL/STORMWATER MGMT</b>			<u>300,000</u>
 <b><u>HOUSING &amp; URBAN DEVELOPMENT</u></b>			
113554	31000	Professional Services	15,000
113554	34000	Other Contractual Services	150,000
<b>Total Operating Expenditures</b>			<u>165,000</u>
<b>TOTAL HOUSING &amp; URBAN DEVELOPMENT</b>			<u>165,000</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**CDBG (RAFFIELD) FUND #115**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
11560	00000	Sales Tax Commission	-
11569	90000	Other Misc. Revenues	-
		<b>Total Non-Ad Valorem Revenue</b>	<b>-</b>
11597	98000	Less 5%	-
11598	99000	Balance Brt. Forward:Cash	172
		<b>TOTAL REVENUES</b>	<b>172</b>
<b>EXPENDITURES:</b>			
37552	71000	Principal	-
		<b>Total Debt Service</b>	<b>-</b>
37552	81000	Pay to other Gov't Agency	-
		<b>Total Grants and Aids</b>	<b>-</b>
		<b>TOTAL 37552</b>	<b>-</b>
99952	96000	Reserve for Cash Carry Forward	172
		<b>TOTAL CDBG FUND</b>	<b>172</b>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
INDUSTRIAL PARK FUND #117**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
11761	10000	Interest Income - Checking	600
		<b>Total Non-Ad Valorem Revenue</b>	<u>600</u>
11797	98000	Less 5%	(30)
11798	99000	Balance Brt. Forward:Cash	<u>210,500</u>
		<b>TOTAL REVENUES</b>	<u><u>211,070</u></u>
<b>EXPENDITURES:</b>			
55248	31000	Professional Services	211,070
		<b>Total Operating Expenditures</b>	<u>211,070</u>
55248	81000	Pay to other Government Agency	-
		<b>Total Grants and Aids</b>	<u>-</u>
		<b>TOTAL INDUSTRIAL PARK FUND</b>	<u><u>211,070</u></u>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
DRI / EAR FUND #118**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
11898	99000	Balance Brt. Forward:Cash	209,329
<b>TOTAL REVENUES</b>			<b>209,329</b>
<b>EXPENDITURES:</b>			
<b><u>Comprehensive Planning: DRI / EAR</u></b>			
27715	31000	Professional Services	80,539
<b>Total Operating Expenditures</b>			<b>80,539</b>
<b><u>Comprehensive Planning: DRI / EOC</u></b>			
27725	64001	Equipment >\$5000	8,832
<b><u>Comprehensive Planning: DRI / 911</u></b>			
27729	64001	Equipment >\$5000	119,958
<b>Total Capital Outlay</b>			<b>128,790</b>
<b>TOTAL DRI/EAR FUND</b>			<b>209,329</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**BEACH RENOURISHMENT PROJECT #121**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
12161	10000	Interest Income	600
		<b>Total Non-Ad Valorem Revenue</b>	<u>600</u>
		Less 5%	-
12198	99000	Balance Brt. Forward:Cash	847,670
12198	99002	Balance Brt. Forward:Restricted	-
			<u>847,670</u>
		<b>TOTAL REVENUES</b>	<u><u>848,270</u></u>
<b>EXPENDITURES:</b>			
25837	34000	Other Contractual Services	848,270
		<b>Total Operating Expenditures</b>	<u>848,270</u>
		<b>TOTAL BEACH RENOURISHMENT PROJECT</b>	<u><u>848,270</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**HOSPITAL FUND #124**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
12412	60000	Local Option Discretionary Sales Surtax	533,274
12461	10000	Interest Income	1,200
		<b>Total Non-Ad Valorem Revenue</b>	<u>534,474</u>
12497	98000	Less 5%	(26,724)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	<u>600,000</u>
			<u>600,000</u>
		<b>TOTAL REVENUES</b>	<u><u>1,107,750</u></u>
<b>EXPENDITURES:</b>			
51161	82000	Aid to Private Organizations	<u>1,107,750</u>
		<b>Total Operating Expenditures</b>	<u><u>1,107,750</u></u>
		<b>TOTAL HOSPITAL FUND</b>	<u><u>1,107,750</u></u>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
WIRELESS 911 FUND #125**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
12534	24000	Rural County Grant-W911	45,154
12535	22000	Wireless 911 Board Distr.	-
<b>Total Non-Ad Valorem Revenue</b>			<u>45,154</u>
12597	98000	Less 5%	-
12598	99000	Balance Brt. Forward:Cash	-
<b>TOTAL REVENUES</b>			<u>45,154</u>
<b>EXPENDITURES:</b>			
25125	64001	Equipment > \$5,000	45,154
<b>Total Capital Outlay</b>			<u>45,154</u>
<b>TOTAL WIRELESS 911 FUND</b>			<u>45,154</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**EMERGENCY 911 FUND #126**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
12635	22000	Enhanced 911 Fee	131,000
<b>Total Non-Ad Valorem Revenue</b>			<u>131,000</u>
12697	98000	Less 5%	(6,550)
12698	99000	Balance Brt. Forward:Cash	<u>106,620</u>
<b>TOTAL REVENUES</b>			<u><u>231,070</u></u>
<b>EXPENDITURES:</b>			
24352	12000	Salaries	42,334
24352	21000	FICA	2,625
24352	21500	Medicare	614
24352	22000	Retirement	2,256
24352	23000	Life, Health & Dental Ins.	9,220
24352	24000	Insurance-Workmen's Comp.	982
<b>Total Personal Services Expenditures</b>			<u>58,031</u>
24352	34000	Other Contractual Services	46,479
24352	40000	Travel	6,000
24352	41000	Communications	6,000
24352	42000	Postage	200
24352	44000	Rentals and Leases	350
24352	46200	Repair & Maint: Equip.	3,500
24352	49000	Other Current Charges	1,250
24352	51000	Office Supplies	1,000
24352	52000	Operating Supplies	2,500
24352	52100	Gas, Oil, & Lubricants	750
24352	54100	Education	3,500
24352	54200	Dues & Memberships	1,400
<b>Total Operating Expenditures</b>			<u>72,929</u>
24352	64000	Equipment < \$5,000	10,000
24352	64001	Equipment > \$5,000	90,110
<b>Total Capital Outlay</b>			<u>100,110</u>
12684	95000	Reserve For Contingencies	-
12684	96000	Reserve For Cash Carry Forward	-
			<u>-</u>
<b>TOTAL EMERGENCY 911 FUND</b>			<u><u>231,070</u></u>

**GULF COUNTY FLORIDA  
 Adopted Budget  
 2011- 2012 BUDGET YEAR  
 PARKS IMPACT FEE FUND #131**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
13198	99002	Balance Brt. Forward:Restricted	27,897
			<u>27,897</u>
		<b>TOTAL REVENUES</b>	<b><u>27,897</u></b>
<b>EXPENDITURES:</b>			
57157	63000	Improvements other than buildings	27,897
		<b>Total Capital Outlay</b>	<b><u>27,897</u></b>
		<b>TOTAL PARKS IMPACT FEE FUND</b>	<b><u>27,897</u></b>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
EMS IMPACT FEE FUND #132**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
13298	99002	Balance Brt. Forward:Restricted	40,642
			<u>40,642</u>
	<b>TOTAL REVENUES</b>		<u>40,642</u>
<b>EXPENDITURES:</b>			
51552	63000	Improvements other than buildings - Wewa ambulance	14,631
51652	63000	Improvements other than buildings - Gulf County EMS	26,011
	<b>Total Capital Outlay</b>		<u>40,642</u>
	<b>TOTAL EMS IMPACT FEE FUND</b>		<u>40,642</u>

**GULF COUNTY FLORIDA  
 Adopted Budget  
 2011- 2012 BUDGET YEAR  
 CORRECTIONS IMPACT FEE FUND #133**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
13398	99002	Balance Brt. Forward:Restricted	16,826
			<u>16,826</u>
		<b>TOTAL REVENUES</b>	<b>16,826</b>
<b>EXPENDITURES:</b>			
31152	62100	Improvements to Building	16,826
		<b>Total Capital Outlay</b>	<b>16,826</b>
		<b>TOTAL CORRECTIONS IMPACT FEE FUND</b>	<b>16,826</b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND #134**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
13498	99002	Balance Brt. Forward:Restricted	5,513
			<u>5,513</u>
		<b>TOTAL REVENUES</b>	<b><u>5,513</u></b>
<b>EXPENDITURES:</b>			
32152	63000	Improvements other than buildings - Beaches F.D.	801
32252	63000	Improvements other than buildings - Highland View F.D.	1,473
32352	63000	Improvements other than buildings - White City F.D.	33
32952	63000	Improvements other than buildings - S. Gulf F.D.	3,206
		<b>Total Capital Outlay</b>	<b><u>5,513</u></b>
		<b>TOTAL ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND</b>	<b><u>5,513</u></b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**TUPELO FIRE CONTROL DIST. IMPACT FEE FUND #135**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
13598	99002	Balance Brt. Forward:Restricted	5,803
			<u>5,803</u>
		<b>TOTAL REVENUES</b>	<b><u>5,803</u></b>
<b>EXPENDITURES:</b>			
31752	63000	Improvements other than buildings - Stone Mill Crk FD	3,301
31852	63000	Improvements other than buildings - Wetappo FD	658
31952	63000	Improvements other than buildings - Dalkeith FD	1,844
		<b>Total Capital Outlay</b>	<b><u>5,803</u></b>
		<b>TOTAL TUPELO FIRE CONTROL DIST. IMPACT FEE FUND</b>	<b><u>5,803</u></b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND #136**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
13698	99002	Balance Brt. Forward:Restricted	1,886
			<u>1,886</u>
		<b>TOTAL REVENUES</b>	<b><u>1,886</u></b>
<b>EXPENDITURES:</b>			
32652	63000	Improvements other than buildings - Overstreet FD	1,886
		<b>Total Capital Outlay</b>	<b><u>1,886</u></b>
		<b>TOTAL OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND</b>	<b><u>1,886</u></b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FUND #137**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<b>2011-2012 Adopted BUDGET</b>
<b>REVENUES:</b>			
13798	99002	Balance Brt. Forward:Restricted	562
			<u>562</u>
		<b>TOTAL REVENUES</b>	<b><u>562</u></b>
<b>EXPENDITURES:</b>			
32752	63000	Improvements other than buildings - Howard Creek FD	562
		<b>Total Capital Outlay</b>	<b><u>562</u></b>
		<b>TOTAL HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE F</b>	<b><u>562</u></b>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**PUBLIC IMPROVEMENT FUND #203**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
20312	41000	First Local Option Fuel Tax	398,830
20335	49001	Constitutional Fuel Tax	669,171
20335	49002	County Fuel Tax	297,792
20361	12000	Interest - Revenue Fund	250
<b>Total Non-Ad Valorem Revenue</b>			<u>1,366,043</u>
20397	98000	Less 5%	(68,302)
20381	00000	Interfund Transfers In	-
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	1,014,874
			<u>1,014,874</u>
<b>TOTAL REVENUES</b>			<u><u>2,312,615</u></u>
<b>EXPENDITURES:</b>			
81341	77000	Other Debt Service Costs	
81341	71000	Bond Principal	405,000
81341	72000	Bond Interest	581,044
81341	73000	Bond Fees	5,265
81341	74000	Reserve Account	598,591
<b>Total Debt Service</b>			<u>1,589,900</u>
P9941	95000	Reserve Cash Carried Forward	722,715
<b>TOTAL PUBLIC IMPROVEMENT FUND</b>			<u><u>2,312,615</u></u>

**GULF COUNTY FLORIDA  
Adopted Budget  
2011- 2012 BUDGET YEAR  
MUNICIPAL SERVICE TAXING UNIT # 204**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
20411	10000	Current Ad Valorem Taxes	1,838,990
<b>Total Ad Valorem Revenue</b>			<u>1,838,990</u>
20461	10000	Interest Earnings	2,100
20461	10001	Interest:Reserve	2,500
<b>Total Non-Ad Valorem Revenue</b>			<u>4,600</u>
<b>SUB-TOTAL REVENUES</b>			<u>1,843,590</u>
20497	98000	Less 5%	(92,180)
20498	99000	Balance Brt. Forward:Cash	105,717
20498	99002	Balance Brt. Forward:Restricted	610,086
			<u>715,803</u>
<b>TOTAL REVENUES</b>			<u>2,467,213</u>
<b>EXPENDITURES:</b>			
28037	71000	Bond Principal	1,700,000
28037	72000	Bond Interest	149,375
28037	73000	Bond Fees	3,000
28037	77000	Other Debt Service Costs	2,250
<b>Total Debt Service</b>			<u>1,854,625</u>
28084	96000	Reserve Cash Carried Forward-Bond Reserves	612,588
<b>TOTAL MUNICIPAL SERVICE TAXING UNIT FUND</b>			<u>2,467,213</u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**OAK GROVE WATER SYSTEM FUND #401**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>OPERATING REVENUES:</b>			
40161	10001	Interest: Rev.& Exp.Acct.	60
<b>Total Operating Revenues</b>			<u>60</u>
40197	98000	Less 5%	(3)
40198	99000	Balance Brt. Forward:Cash	<u>25,950</u>
<b>TOTAL REVENUES</b>			<u><u>26,007</u></u>
<b>EXPENDITURES:</b>			
W7136	46200	Repair & Maint: Equip.	19,271
W7136	93000	Depreciation Expense	6,736
<b>Total Operating Expenditures</b>			<u>26,007</u>
<b>TOTAL OAK GROVE WATER SYSTEM FUND</b>			<u><u>26,007</u></u>

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**TOURIST DEVELOPMENT COUNCIL FUND #600**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2011-2012 Adopted BUDGET</u>
<b>REVENUES:</b>			
60012	10000	Tourist Development Tax	550,000
60012	10001	Tourist Development Tax - Restricted for Beach Restor.	183,000
60061	00000	Interest Income	3,500
60069	00000	BP3 Tourism	387,178
<b>Total Non-Ad Valorem Revenue</b>			<u>1,123,678</u>
60097	98000	Less 5%	(56,184)
60098	99002	Balance Brt. Forward:Restricted	<u>611,358</u>
<b>TOTAL REVENUES</b>			<u><u>1,678,852</u></u>
<b>EXPENDITURES:</b>			
27452	12000	Salaries	109,000
27452	12001	Sick Leave: Lump Sum-No Retire	3,000
27452	13000	Other Salaries & Wages	2,000
27452	21000	FICA	6,750
27452	21500	Medicare	1,600
27452	22000	Retirement	6,000
27452	23000	Life, Health & Dental Ins.	21,000
27452	24000	Insurance-Workmen's Comp.	250
27452	25000	Unemployment Compensation	300
<b>Total Personal Services Expenditures</b>			<u>149,900</u>
27452	34000	Other Contractual Service	40,000
27452	40000	Travel and Per Diem	15,000
27452	41000	Communications & Freight Serv.	7,500
27452	42000	Postage	40,000
27452	43000	Utilities	9,000
27452	46100	Maintenance:Beach Cleaning	10,000
27452	46110	Repair/Maint:Bldgs & Grounds	5,000
27452	46200	Repair & Maint: Equip.	1,000
27452	48000	Promotional Activity/Material	50,000
27452	48000	BP3 Promotional Activity/Material	150,000
27452	49000	Other Current Charges, Obligation	2,000
27452	49200	Advertising	200,000
27452	49200	BP3 Advertising	237,178
27452	51000	Office Supplies	4,500
27452	52000	Operating Supplies	6,500
27452	52100	Gas, Oil, & Lubricants	500
27452	54000	Books, Publ, Subsc, Memberships	7,000
27452	54200	Dues	-
<b>Total Operating Expenditures</b>			<u>785,178</u>
27452	63000	Improvements Other Than Bldgs.	5,000
<b>Total Capital Outlay</b>			<u>5,000</u>
27452	70000	Debt Service - Welcome Ctr Improvements	34,000

**GULF COUNTY FLORIDA**  
**Adopted Budget**  
**2011- 2012 BUDGET YEAR**  
**TOURIST DEVELOPMENT COUNCIL FUND #600**

<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>2011-2012 Adopted BUDGET</b>
<b>Total Debt Service</b>			<b>34,000</b>
27452	81000	Aid To Government Agency	5,000
27452	83000	Other Grants & Aids	70,000
<b>Total Grants and Aids</b>			<b>75,000</b>
<b>TOTAL TDC OPERATIONS</b>			<b>1,049,078</b>
<b><u>Beach Renourishment - TDC</u></b>			
28039	31000	Professional Services	175,000
28039	34000	Other Contractual Service	37,000
28039	40000	Travel and Per Diem	550
28039	42000	Postage	500
28039	47000	Printing and Binding	500
28039	49200	Advertising	500
28039	54200	Dues	500
<b>Total Operating Expenditures</b>			<b>214,550</b>
<b>TOTAL BEACH RENOURISHMENT</b>			<b>214,550</b>
69984	95000	Reserve For Contingencies	415,224
<b>TOTAL TOURIST DEVELOPMENT COUNCIL FUND</b>			<b>1,678,852</b>



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/11  
Rule 12DER11-13  
Florida Administrative Code  
Eff. 6/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,374,808,695	(1)
2.	Current year taxable value of personal property for operating purposes	\$	85,069,633	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	543,195	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,460,421,523	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	10,054,860	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,450,366,663	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,570,245,269	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(9)
<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser: <i>Kesley Colbert</i>	Date:	06/30/2011	

## SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		5.7679	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	9,057,018		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	161,289		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	8,895,729		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	26,629,380		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,423,737,283		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		6.2482	per \$1000	(16)
17.	Current year proposed operating millage rate		5.7419	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	8,385,594		(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

## DEPENDENT SPECIAL DISTRICTS AND MSTUs



## STOP HERE - SIGN AND SUBMIT

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	9,373,771	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		6.5839 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	9,615,269	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	8,846,575	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.0575 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <b>minus 1</b> , multiplied by 100)		-8.00%	(27)

First public  
budget hearingDate :  
09/12/2011Time :  
5:01 PM EasternPlace :  
Meeting Room, Robert M Moore Adm Bldg., Courthouse  
Complex, Port St. Joe, FL

## Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge.  
The millages comply with the provisions of s. 200.065 and the provisions of  
either s. 200.071 or s. 200.081, F.S.S  
I  
G  
N  
H  
E  
R  
E

Signature of Chief Administrative Officer :

Date :  
08/03/2011Title :  
CLERK OF COURTS - GULF COUNTYContact Name and Contact Title :  
CARLA A HAND  
FINANCE OFFICER - GULF COUNTY CLERK OF COURTSMailing Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148Physical Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148  
PORT ST JOE, FL 32456City, State, Zip :  
PORT ST. JOE FL 32456Phone Number :  
850-229-6112Fax Number :  
850-229-6174

Instructions on page 3



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/11  
Rule 12DER11-13  
Florida Administrative Code  
Eff. 6/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: ST JOE FIRE ZONE

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	881,052,822	(1)
2.	Current year taxable value of personal property for operating purposes	\$	23,336,844	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	137,877	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	904,527,543	(4)
5.	Current year net new taxable value <i>(Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)</i>	\$	6,631,931	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	897,895,612	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	969,267,650	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

**Property Appraiser Certification** I certify the taxable values above are correct to the best of my knowledge.

**SIGN  
HERE**

Signature of Property Appraiser :

*Kesley Colbert*

Date :

06/30/2011

## SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.4000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	387,707	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	387,707	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	897,895,612	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.4318	per \$1000	(16)
17.	Current year proposed operating millage rate	.4000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	361,811	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		per \$1,000 (23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		per \$1,000 (26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <b>minus 1</b> , multiplied by 100)		% (27)

**First public budget hearing**

Date :  
09/12/2011

Time :  
5:01 PM Eastern

Place :  
Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, Fl

**Taxing Authority Certification**

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

**S  
I  
G  
N  
H  
E  
R  
E**

Signature of Chief Administrative Officer :

*Rebecca L Harris*

Date :  
08/03/2011

Title :  
CLERK OF COURTS - GULF COUNTY

Contact Name and Contact Title :  
CARLA A HAND  
FINANCE OFFICER GULF COUNTY CLERK OF COURTS

Mailing Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148

Physical Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148  
PORT ST. JOE, FL 32456

City, State, Zip :  
PORT ST. JOE, FL 32456

Phone Number :  
850-229-6112

Fax Number :  
850-229-6174

Instructions on page 3



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/11  
Rule 12DER11-13  
Florida Administrative Code  
Eff. 6/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: TUPELO FIRE ZONE

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	96,890,334	(1)
2.	Current year taxable value of personal property for operating purposes	\$	12,211,722	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	109,102,056	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,167,786	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	107,934,270	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	100,535,804	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser :	Date :	
	<i>Kesley Colbert</i>	06/30/2011	

## SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$	50,268	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	50,268	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	0	(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	107,934,270	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	.4657	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	54,551	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <b>minus 1</b> , multiplied by 100)	%	(27)

**First public budget hearing**

Date :  
09/12/2011

Time :  
5:01 PM Eastern

Place :  
Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, FL

**S  
I  
G  
N  
  
H  
E  
R  
E**

**Taxing Authority Certification**

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

*Rebecca L Norris*

Date :  
08/03/2011

Title :  
CLERK OF COURTS - GULF COUNTY

Contact Name and Contact Title :  
CARLA A HAND  
FINANCE OFFICER - GULF COUNTY CLERK OF COURTS

Mailing Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148

Physical Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148  
PORT ST. JOE, FL 32456

City, State, Zip :  
PORT ST. JOE, FL 32456

Phone Number :  
850-229-6112

Fax Number :  
850-229-6174

Instructions on page 3



# CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/11  
Rule 12DER11-13  
Florida Administrative Code  
Eff. 6/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: OVERSTREET FIRE ZONE

## SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	46,036,993	(1)
2.	Current year taxable value of personal property for operating purposes	\$	9,919,928	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	55,956,921	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	264,589	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	55,692,332	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	47,451,034	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)
<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date : 06/30/2011		

## SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	23,726	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	23,726	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	55,692,332	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.4260	per \$1000 (16)
17.	Current year proposed operating millage rate		.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	27,978	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <b>minus 1</b> , multiplied by 100)	%	(27)

**First public budget hearing**

Date :  
09/12/2011

Time :  
5:01 PM Eastern

Place :  
Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, Fl

**Taxing Authority Certification**

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

**S  
I  
G  
N  
  
H  
E  
R  
E**

Signature of Chief Administrative Officer :

*Rebecca L. Norris*

Date :  
08/03/2011

Title :  
CLERK OF COURTS - GULF COUNTY

Contact Name and Contact Title :  
CARLA A HAND  
FINANCE OFFICER - GULF COUNTY CLERK OF COURTS

Mailing Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148

Physical Address :  
1000 CECIL G. COSTIN SR. BLVD RM 148  
PORT ST. JOE, FL 32456

City, State, Zip :  
PORT ST. JOE, FL 32456

Phone Number :  
850-229-6112

Fax Number :  
850-229-6174

Instructions on page 3



## CERTIFICATION OF TAXABLE VALUE

DR-420  
R. 6/11  
Rule 12DER11-13  
Florida Administrative Code  
Eff. 6/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: HOWARD CREEK FIRE ZONE

### SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	30,417,928	(1)
2.	Current year taxable value of personal property for operating purposes	\$	2,864,600	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	33,282,528	(4)
5.	Current year net new taxable value <i>(Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)</i>	\$	299,073	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	32,983,455	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	32,682,044	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/30/2011

### SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	16,341	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	16,341	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	32,983,455	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.4954	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	16,641	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

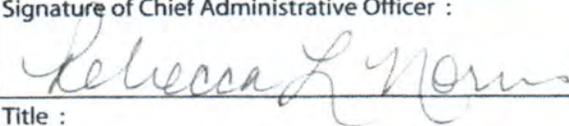
**DEPENDENT SPECIAL DISTRICTS AND MSTUs**



**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <b>minus 1</b> , multiplied by 100)	%	(27)

<b>First public budget hearing</b>	Date : 09/12/2011	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M Moore Adm Bldg., Courthouse Complex, Port St. Joe, Fl
------------------------------------	----------------------	---------------------------	---

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			08/03/2011	
	Title : CLERK OF COURTS - GULF COUNTY		Contact Name and Contact Title : CARLA A HAND FINANCE OFFICER GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR. BLVD RM 148		Physical Address : 1000 CECIL G. COSTIN SR. BLVD RM 148 PORT ST. JOE, FL 32456	
City, State, Zip : PORT ST. JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174	

Instructions on page 3



## TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVELOPMENT AREA	Base Year : 1990

### SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	40,200,391	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	28,030,926	(3)
4.	Prior year Final taxable value in the tax increment area	\$	41,604,438	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	29,434,973	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/30/2011	

### SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	26,629,380	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	161,289	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		%	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : <i>Rebecca L. Hand</i>		Date : 08/03/2011		
	Title : CLERK OF COURTS - GULF COUNTY		Contact Name and Contact Title : CARLA A HAND FINANCE OFFICER GULF COUNTY CLERK OF COURTS		
	Mailing Address : 1000 CECIL G. COSTIN SR. BLVD RM 148		Physical Address : 1000 CECIL G. COSTIN SR. BLVD RM 148 PORT ST. JOE, FL 32456		
	City, State, Zip : PORT ST. JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174	



# TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVELOPMENT AREA EXTENSION	Base Year : 2010

**SECTION I : COMPLETED BY PROPERTY APPRAISER**

1.	Current year taxable value in the tax increment area	\$	22,099,594	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	(4,085,541)	(3)
4.	Prior year Final taxable value in the tax increment area	\$		(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	(26,185,135)	(5)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/30/2011

**SECTION II: COMPLETED BY TAXING AUTHORITY** Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$		(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$		(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		%	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : <i>Rebecca L. Hand</i>		Date : 08/03/2011	
	Title : CLERK OF COURTS - GULF COUNTY		Contact Name and Contact Title : CARLA A HAND FINANCE OFFICER - GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR. BLVD RM 148		Physical Address : 1000 CECIL G. COSTIN SR. BLVD RM 148 PORT ST. JOE, FL 32456	
	City, State, Zip : PORT ST. JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174



# CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year: 2011	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: MSTU - GULF FRONT

Levy Description:  
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

### SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	126,208,892	(1)
2.	Current year taxable value of personal property for operating purposes	\$		(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	126,208,892	(4)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: <i>Kesley Colbert</i>	Date: 06/30/2011		

### SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	10.0000	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer: <i>Rebecca L. Now</i>	Date: 08/03/2011		
	Title: CLERK OF COURTS - GULF COUNTY	Contact Name and Contact Title: CARLA A HAND FINANCE OFFICER GULF COUNTY CLERK OF COURTS		
	Mailing Address: 1000 CECIL G. COSTIN SR. BLVD RM 148	Physical Address: 1000 CECIL G. COSTIN SR. BLVD RM 148 PORT ST. JOE FL 32456		
	City, State, Zip: PORT ST JOE, FL 32456	Phone Number: 850-229-6112	Fax Number: 850-229-6174	

### INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

#### Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

#### Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>



## CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU - GULF INTERIOR
Levy Description : RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT	

### SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 119,073,804	(1)
2.	Current year taxable value of personal property for operating purposes	\$	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 119,073,804	(4)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date : 06/30/2011	

### SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	4.8449	per \$1,000 (5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000 (6)

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : <i>Rebecca L. Newman</i>		Date : 08/03/2011	
	Title : CLERK OF COURTS - GULF COUNTY		Contact Name and Contact Title : CARLA A HAND FINANCE OFFICER GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR. BLVD RM 148		Physical Address : 1000 CECIL G. COSTIN SR. BLVD RM 148 PORT ST. JOE, FL 32456	
	City, State, Zip : PORT ST. JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

### INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

#### Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

#### Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

093

DR-420MM  
R. 5/11  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year : 2011		County : Gulf	
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS		Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p><b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b></p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	6.2482	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13	8.2934	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	5.7679	per \$1,000 (4)
<p><b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b></p>			
<p><b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b></p>			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,570,245,269	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 13,022,672	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 161,289	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 12,861,383	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,423,737,283	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	9.0335	per \$1,000 (10)
<p><b>Calculate maximum millage levy</b></p>			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	9.0335	per \$1,000 (11)
12.	Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0055	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	9.0832	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	9.9915	per \$1,000 (14)
15.	Current year adopted millage rate	5.7419	per \$1,000 (15)
16.	<b>Minimum vote required to levy proposed millage:</b> (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	9.0832	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,460,421,523	(18)

Continued on page 2

093

Taxing Authority :  
GULF COUNTY BOARD OF COUNTY COMMISSIONERS

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	8,385,594	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	13,265,301	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

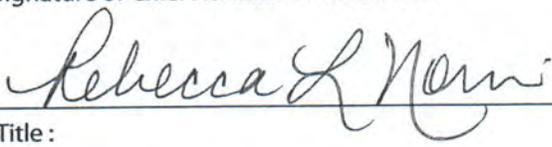
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	460,981	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	8,846,575	(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	1,164,508	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	14,429,809	(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
-----	---	---	-----------------------------	------

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
				09/27/2011	
	Title :		Contact Name and Contact Title :		
	GULF COUNTY CLERK OF COURTS		CARLA A HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS		
Mailing Address :		Physical Address :			
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456			
City, State, Zip :		Phone Number :	Fax Number :		
PORT ST JOE FL 32456		850-229-6112	850-229-6174		

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



## MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

095

DR-420MM  
R. 5/11  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year: 2011	County: Gulf		
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: ST JOE FIRE ZONE		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
<b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4318	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13	1.0668	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.4000	per \$1,000	(4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>			
<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	969,267,650	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	1,034,015	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	1,034,015	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	897,895,612	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.1516	per \$1,000	(10)
<b>Calculate maximum millage levy</b>			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.1516	per \$1,000	(11)
12. Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0055		(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.1579	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.2737	per \$1,000	(14)
15. Current year adopted millage rate	.4000	per \$1,000	(15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.1579	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	904,527,543	(18)

Continued on page 2

095

Taxing Authority :  
ST JOE FIRE ZONE

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	361,811	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	1,047,352	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

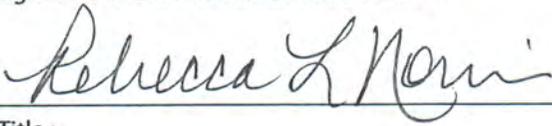
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
-----	---	---	-----------------------------	------

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			09/27/2011	
	Title :	Contact Name and Contact Title :		
	GULF COUNTY CLERK OF COURTS	CARLA A HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS		
Mailing Address :	Physical Address :			
1000 CECIL G COSTIN SR BLVD RM 148	1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456			
City, State, Zip :	Phone Number :	Fax Number :		
PORT ST JOE FL 32456	850-229-6112	850-229-6174		

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



## MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

097

DR-420MM  
R. 5/11  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year: 2011	County: Gulf		
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: TUPELO FIRE DISTRICT		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
<b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4657	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13	.6058	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>			
<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	100,535,804	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	60,905	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	60,905	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	107,934,270	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.5643	per \$1,000	(10)
<b>Calculate maximum millage levy</b>			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.5643	per \$1,000	(11)
12. Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0055		(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.5674	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6241	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.5674	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	109,102,056	(18)

Continued on page 2

097

Taxing Authority :  
TUPELO FIRE DISTRICT

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	54,551	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	61,905	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

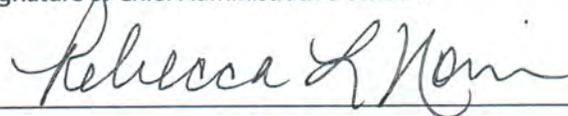
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
-----	---	---	-----------------------------	------

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer:			Date :	
				09/27/2011	
	Title :		Contact Name and Contact Title :		
	GULF COUNTY CLERK OF COURTS		CARLA A HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS		
Mailing Address :		Physical Address :			
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456			
City, State, Zip :		Phone Number :	Fax Number :		
PORT ST JOE FL 32456		850-229-6112	850-229-6174		

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



## MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

099

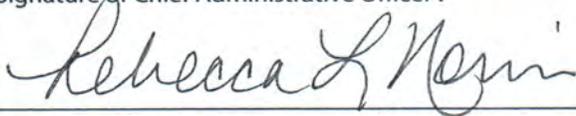
DR-420MM  
R. 5/11  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : OVERSTREET FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
<b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4260 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13	.7696 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000 (4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>	
<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 47,451,034 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 36,518 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 36,518 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 55,692,332 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6557 per \$1,000 (10)
<b>Calculate maximum millage levy</b>	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6557 per \$1,000 (11)
12. Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0055 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6593 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.7252 per \$1,000 (14)
15. Current year adopted millage rate	.5000 per \$1,000 (15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6593 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 55,956,921 (18)

Continued on page 2

099

Taxing Authority : OVERSTREET FIRE ZONE			
19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	27,978 (19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	36,892 (20)
<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>			<b>STOP HERE. SIGN AND SUBMIT.</b>
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	(22)
<b>Total Maximum Taxes</b>			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	(24)
<b>Total Maximum Versus Total Taxes Levied</b>			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			09/27/2011	
	Title :		Contact Name and Contact Title :	
	GULF COUNTY CLERK OF COURTS		CARLA A HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
Mailing Address :		Physical Address :		
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456		
City, State, Zip :		Phone Number :	Fax Number :	
PORT ST JOE FL 32456		850-229-6112	850-229-6174	

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**



# MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year : 2011	County : Gulf		
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
<b>IF YES,  STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</b>			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4954	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13	.5537	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)
<b>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</b>			
<b>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</b>			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	32,682,044	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	18,096	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	18,096	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	32,983,455	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.5486	per \$1,000	(10)
<b>Calculate maximum millage levy</b>			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.5486	per \$1,000	(11)
12. Change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0055		(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.5516	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6068	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)
16. <b>Minimum vote required to levy proposed millage:</b> (Check one)			(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.5516	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	33,282,528	(18)

Continued on page 2

Taxing Authority :  
HOWARD CREEK FIRE ZONE

19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	16,641	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	18,359	(20)

**DEPENDENT SPECIAL DISTRICTS AND MSTUs**  **STOP HERE. SIGN AND SUBMIT.**

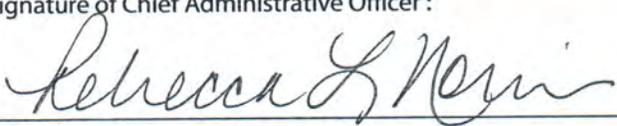
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$		(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$		(22)

**Total Maximum Taxes**

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$		(24)

**Total Maximum Versus Total Taxes Levied**

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
-----	---	---	-----------------------------	------

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			09/27/2011	
	Title :	Contact Name and Contact Title :		
	GULF COUNTY CLERK OF COURTS	CARLA A HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS		
Mailing Address :	Physical Address :			
1000 CECIL G COSTIN SR BLVD RM 148	1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456			
City, State, Zip :	Phone Number :	Fax Number :		
PORT ST JOE FL 32456	850-229-6112	850-229-6174		

**Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.**

# RESOLUTION ADOPTING MILLAGE LEVY

2011-26

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2011-2012; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,460,421,523.

**NOW, THEREFORE, BE IT RESOLVED as follows:**

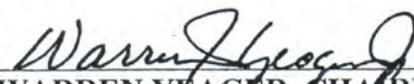
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 5.7419 mills (General Fund / 5.7419) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2011 property rolls.

That the Current Year Aggregate Millage Rate of 6.0575 mills is 8.00 percent less than the Current Year Aggregate Rolled-Back Rate of 6.5839.

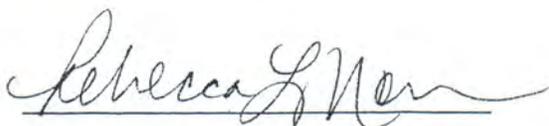
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011 by 5 Commissioners voting "yes" and 0 Commissioners voting "no"

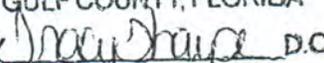
**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-27

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

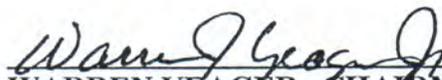
**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2011-2012.

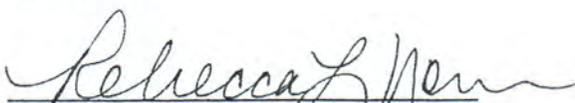
That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

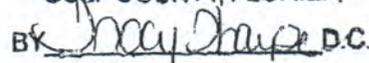
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER., CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  P.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING MILLAGE LEVY

2011-28

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2011-2012; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

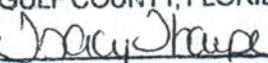
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-29

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

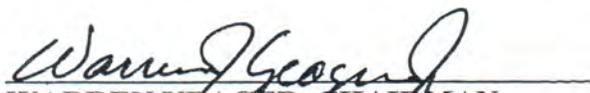
**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2011-2012.

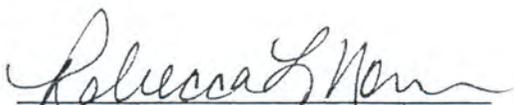
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

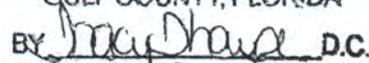
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by <sup>5</sup> Commissioners voting "yes" and <sup>0</sup> Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING MILLAGE LEVY

2011-30

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2011-2012; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

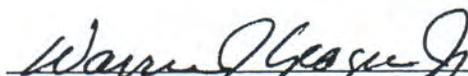
**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

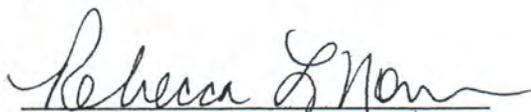
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

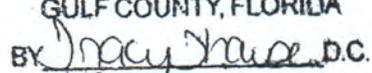
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-31

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2011-2012.

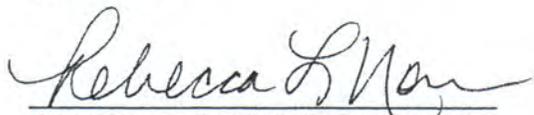
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

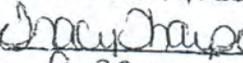
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING MILLAGE LEVY

2011-32

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2011-2012; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

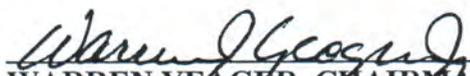
**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

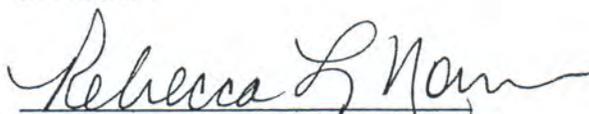
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

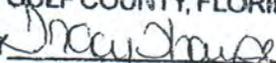
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-33

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2011-2012.

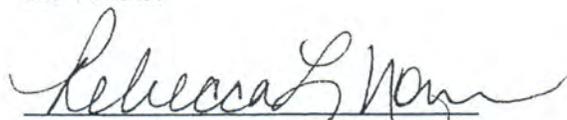
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

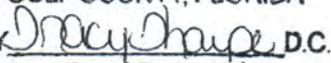
**THIS RESOLUTION ADOPTED** this the 26<sup>th</sup> day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9.28.2011

# RESOLUTION ADOPTING MILLAGE LEVY

2011-34

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2011-2012; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

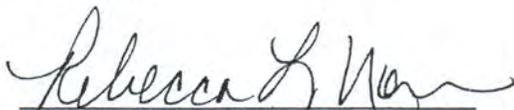
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-35

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

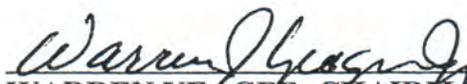
**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2011-2012.

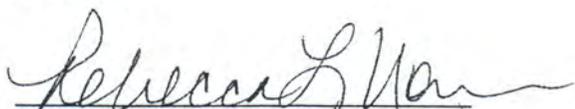
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

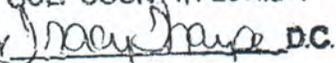
**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

**ATTEST:**

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING MILLAGE LEVY

## 2011-36

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Municipal Service Taxing Units for fiscal year 2011-2012; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the following *voted debt service* millage rates for the Municipal Service Taxing Units:

Cape San Blas Gulfside	10.0000
Cape San Blas Gulfside Interior	4.8449

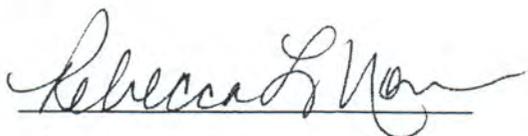
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

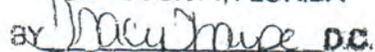
**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY  D.C.  
DATE 9-28-2011

# RESOLUTION ADOPTING BUDGET

2011-37

**WHEREAS**, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2011-2012 fiscal year; and

**WHEREAS**, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

**NOW, THEREFORE, BE IT RESOLVED as follows:**

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budgets as contained in Exhibit "A" attached hereto as the official budgets for the Municipal Service Taxing Units for the fiscal year 2011-2012.

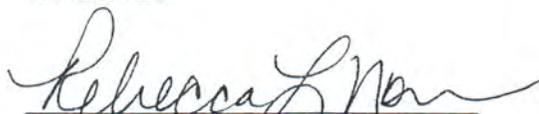
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

**THIS RESOLUTION ADOPTED** this the 26th day of September, 2011, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

  
WARREN YEAGER, CHAIRMAN

ATTEST:

  
REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY  
REBECCA L. NORRIS  
CLERK OF COUNTY COURT  
GULF COUNTY, FLORIDA  
BY Tracy Hays, D.C.  
DATE 9-28-2011



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Attach additional sheets, if necessary.** **FINAL VOTE TOTALS :** 5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 		Date: 09/26/2011	
	Title: GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
	Mailing Address: 1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number: 850-229-6112	Fax Number: 850-229-6174

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : ST JOE FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>		<b>FINAL VOTE TOTALS :</b>		5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 		Date : 09/26/2011	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

All forms for taxing authorities are available on our web site at  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

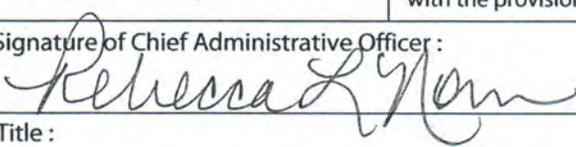
DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : TUPELO FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>		<b>FINAL VOTE TOTALS :</b>		5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			09/26/2011	
	Title :		Contact Name and Contact Title:	
	GULF COUNTY CLERK OF COURTS		CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
Mailing Address :		Physical Address		
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456		
City, State, Zip		Phone Number :	Fax Number :	
PORT ST JOE, FL 32456		850-229-6112	850-229-6174	

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : OVERSTREET FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>	<b>FINAL VOTE TOTALS :</b>	5	

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
			09/26/2011	
	Title:		Contact Name and Contact Title:	
	GULF COUNTY CLERK OF COURTS		CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
Mailing Address:		Physical Address		
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456		
City, State, Zip		Phone Number:	Fax Number:	
PORT ST JOE, FL 32456		850-229-6112	850-229-6174	

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>		<b>FINAL VOTE TOTALS :</b>		5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
			09/26/2011	
	Title:		Contact Name and Contact Title:	
	GULF COUNTY CLERK OF COURTS		CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
Mailing Address:		Physical Address		
1000 CECIL G COSTIN SR BLVD RM 148		1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456		
City, State, Zip		Phone Number :	Fax Number :	
PORT ST JOE, FL 32456		850-229-6112	850-229-6174	

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

All forms for taxing authorities are available on our web site at  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU - GULF FRONT

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>		<b>FINAL VOTE TOTALS :</b>		5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 		Date : 09/26/2011	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>



## VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V  
R. 6/10  
Rule 12DER11-10  
Florida Administrative Code  
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2011	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU - GULF INTERIOR

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	COMMISSIONER CARMEN MCLEMORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	COMMISSIONER BILL WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	COMMISSIONER WARD MCDANIEL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	COMMISSIONER TAN SMILEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	COMMISSIONER WARREN YEAGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Attach additional sheets, if necessary.</b>		<b>FINAL VOTE TOTALS :</b>		5

<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 		Date : 09/26/2011	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA HAND, FINANCE DIRECTOR GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G COSTIN SR BLVD RM 148 PORT ST JOE FL 32456	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

**This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.**

**All forms for taxing authorities are available on our web site at**  
<http://dor.myflorida.com/dor/property/trimmax.html>

**BUDGET SUMMARY  
GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2011-2012**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
<b>CASH BALANCES BROUGHT FORWARD</b>	\$ 7,462,086	\$ 4,330,502	\$ 1,014,874	\$ 25,950	\$ 765,715	\$ 13,599,127
<b>ESTIMATED REVENUES:</b>						
<b>TAXES:</b>						
	<b>Millages</b>					
AD VALOREM: General	5.7419	8,385,594	-	-	-	8,385,594
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	361,811	361,811
AD VALOREM: Tupelo Fire	0.5000	-	-	-	54,551	54,551
AD VALOREM: Overstreet Fire	0.5000	-	-	-	27,978	27,978
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	16,641	16,641
AD VALOREM: Voted Debt Gulf Front MSTU	10.0000	-	1,262,089	-	-	1,262,089
AD VALOREM: Voted Debt Interior MSTU	4.8449	-	576,901	-	-	576,901
Sales, Use, and Fuel Taxes		362,508	1,336,664	398,830	-	2,098,002
Communications Service Tax		89,833	-	-	-	89,833
Licenses and Permits		129,350	-	-	-	129,350
Intergovernmental Revenue		4,335,393	1,133,170	966,963	-	6,435,526
Charges for Services		1,123,129	35,650	-	-	1,158,779
Judgments and Fines		4,800	-	-	-	4,800
Miscellaneous Revenue		6,170	397,678	250	60	404,158
Other Financing Sources		200,000	-	-	-	200,000
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>14,636,777</b>	<b>4,742,152</b>	<b>1,366,043</b>	<b>60</b>	<b>460,981</b>	<b>21,206,013</b>
LESS 5%	(721,839)	(186,971)	(68,302)	(3)	(23,050)	(1,000,165)
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>\$ 21,377,024</b>	<b>\$ 8,885,683</b>	<b>\$ 2,312,615</b>	<b>\$ 26,007</b>	<b>\$ 1,203,646</b>	<b>\$ 33,804,975</b>
<b>EXPENDITURES/EXPENSES:</b>						
General Governmental Services	\$ 4,897,830	\$ 80,539	\$ -	\$ -	\$ -	\$ 4,978,369
Public Safety	5,760,829	291,615	-	-	231,622	6,284,066
Physical Environment	705,117	1,537,820	-	26,007	-	2,268,944
Transportation	2,342,434	416,245	-	-	-	2,758,679
Economic Environment	289,618	1,750,121	-	-	-	2,039,739
Human Services	822,704	1,118,754	-	-	-	1,941,458
Culture and Recreation	306,940	-	-	-	-	306,940
Court-Related	134,757	7,600	-	-	-	142,357
Capital Outlay	1,028,202	566,380	-	-	885,757	2,480,339
Debt Service	-	1,888,625	1,589,900	-	47,340	3,525,865
Other Financing Uses	-	200,000	-	-	-	200,000
<b>TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES</b>	<b>16,288,431</b>	<b>7,857,699</b>	<b>1,589,900</b>	<b>26,007</b>	<b>1,164,719</b>	<b>26,926,756</b>
Reserves	5,088,593	1,027,984	722,715	-	38,927	6,878,219
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$ 21,377,024</b>	<b>\$ 8,885,683</b>	<b>\$ 2,312,615</b>	<b>\$ 26,007</b>	<b>\$ 1,203,646</b>	<b>\$ 33,804,975</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD